

Federal Funds	3,000,000.00
Revolving Funds	3,550,000.00
General Funds	45,114,153.00
Trust Funds	2,000,000.00
Cash Funds	12,230,709.00

00- Other	500,000.00
10- Instruction	6,000,978.00
20- Research	14,848,175.00
30- Public Service	-
40- Academic Support	254,816.00
50- Student Services	1,940,162.00
60- Institutional Admin	31,041,274.00
70- Physical Plant Operations	11,000,000.00
80- Student Financial Support	309,457.00

10008030	2,555,000.00	Services			
Cleaning Centers					
EPSCoR		Services			