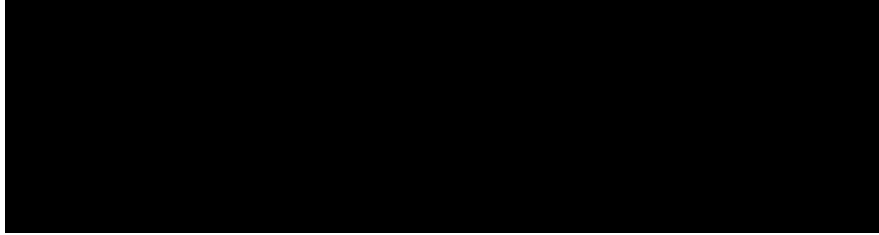


Fiscal Year 2023-2024

General Operating Budget



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Preface

FUNDING CATEGORIES

The University of Nebraska’s operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

<u>Unrestricted</u>	<u>Designated</u>					<u>Total</u>
<u>University Generated</u>	<u>Cash</u>	<u>Revolving</u>	<u>Federal</u>	<u>Auxiliaries and Services</u>	<u>Trust</u>	<u>Total</u>

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus

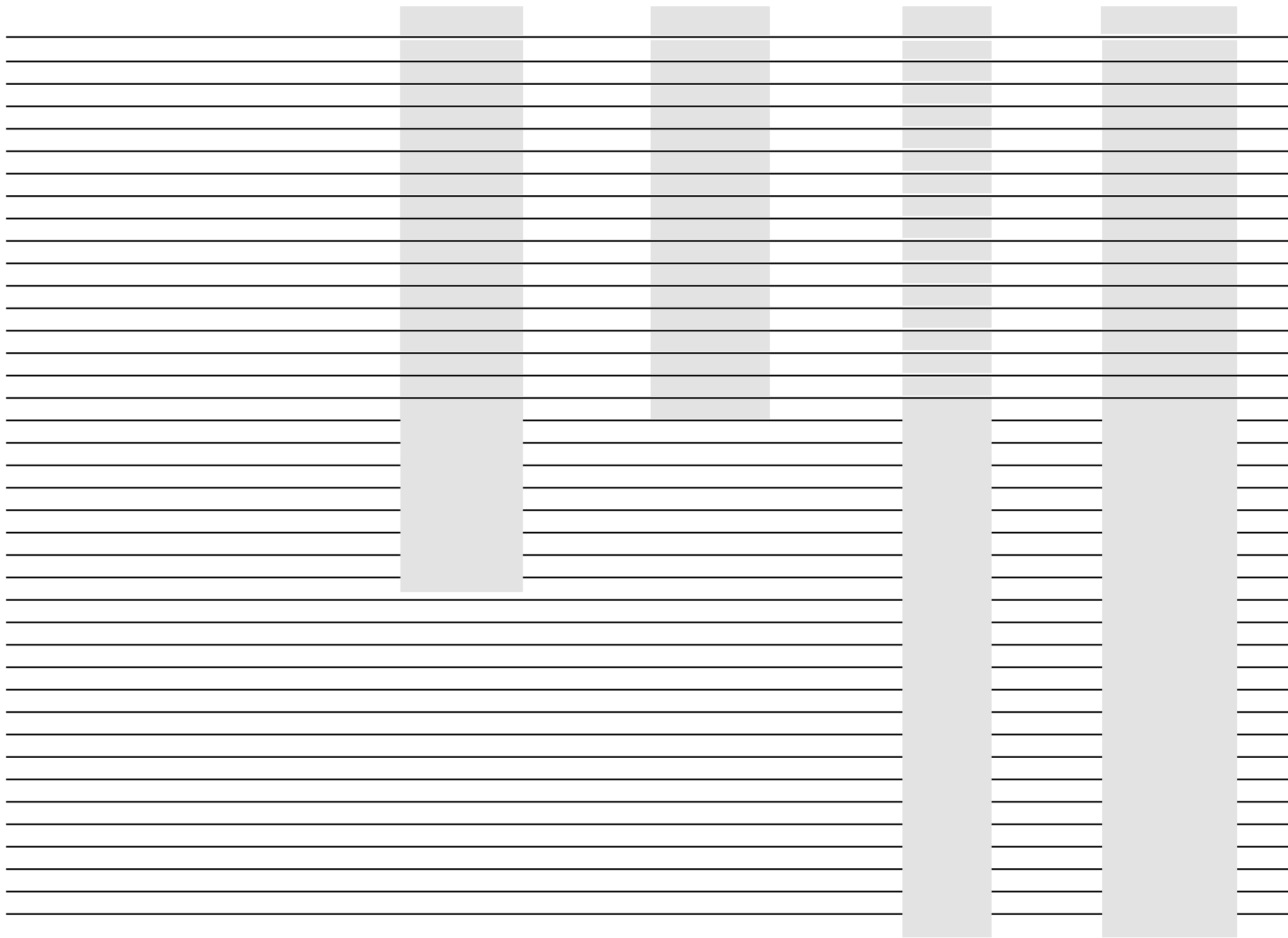
Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists

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653,917

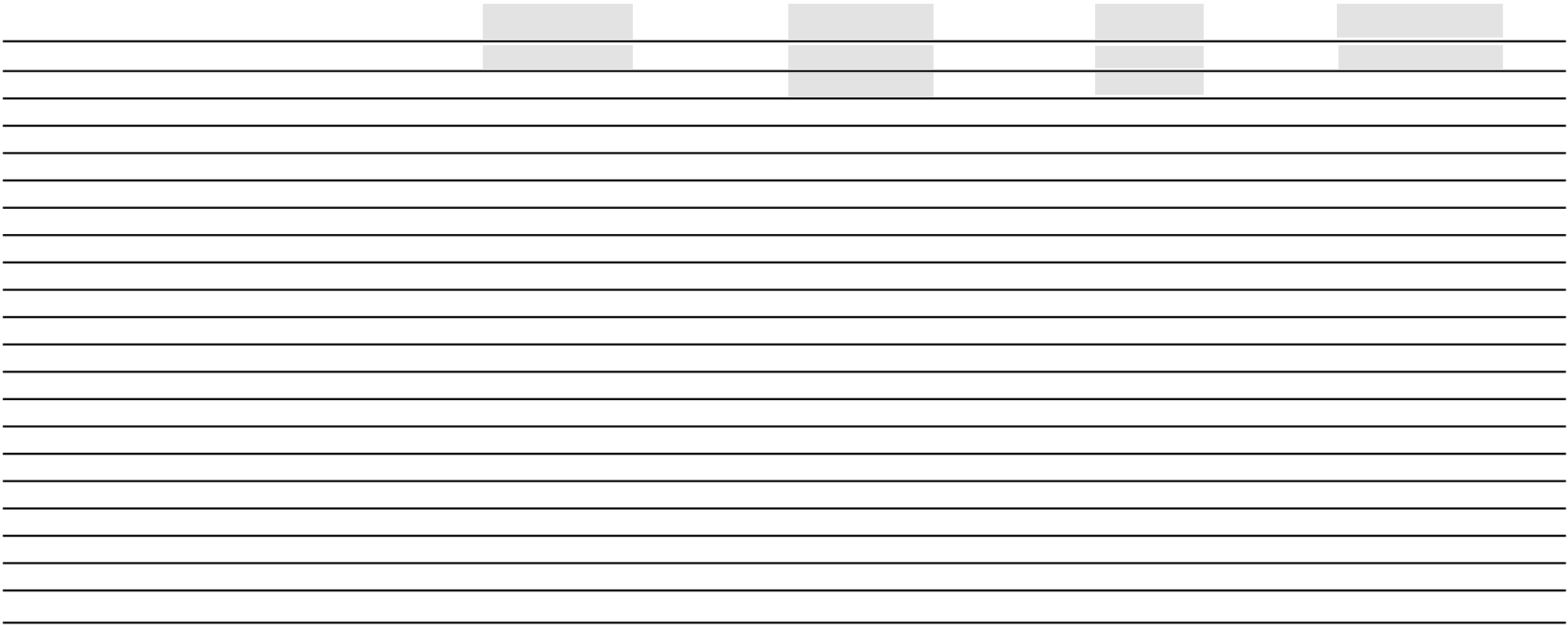
1,146,140

415,291

11,404,189

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2023-2024

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
77 Intercollegiate Athletics	-	-	5,892,901	3,505,063	-	-	9,397,964
79 Other Auxiliary Enterprises	25,000	-	-	-	-	-	25,000
82 Munroe-Meyer State Support	-	5,479,291	-	-	-	-	5,479,291
TOTAL Unrestricted Expenditures	456,940,981	231,064,853	162,902,384	75,505,695	114,397,685	4,869,739	1,045,681,337



	3,840,383	-	-	3,165,494	-	-	7,005,877
	78,400	-	-	-	-	-	78,400
	-	-	1,514,144	-	-	-	1,514,144
	4,199,184	-	2,024,971	-	-	-	6,224,155
	937,902	-	2,598,838	-	-	-	3,536,740
	-	-	1,067,052	-	-	-	1,067,052
	522,588	-	-	-	-	-	522,588
	-	-	637,372	-	-	-	637,372
	-	-	1,536,662	-	-	-	1,536,662
	3,206,934	-	-	-	-	-	3,206,934
	-	-	-	300,000	-	-	300,000
	-	-	1,195,834	-	-	-	1,195,834
	1,302,053	-	-	-	-	-	1,302,053
	749,192	-	-	-	-	-	749,192
	-	-	2,687,880	-	-	-	2,687,880
	4,237,948	-	-	940,000	-	-	5,177,948
	3,677,121	-	-	-	-	-	3,677,121
	5,800,456	-	-	-	-	-	5,800,456
	63,362,570	-	3,881,120	700,000	-	-	67,943,690
	-	-	-	25,000	-	-	25,000
	312,945	-	622,991	-	-	-	935,936
	-	-	13,868,247	-	-	-	13,868,247
	-	5,000,000	-	-	-	-	5,000,000
	6,925,105	-	-	-	-	-	6,925,105
	328,158	-	-	-	-	-	328,158
	-	-	-	519,506	-	-	519,506
	-	-	-	-	24,985,000	-	24,985,000
	1,372,691	-	-	-	-	-	1,372,691
	-	-	682,097	-	2,605,000	-	3,287,097
	-	-	-	-	5,475,000	-	5,475,000
	3,400,112	-	-	-	-	-	3,400,112
	-	-	-	50,000	-	-	50,000
	100,000	-	-	-	-	-	100,000
	-	-	100,164	-	-	-	100,164
	-	-	-	235,000	-	-	235,000
	2,558,877	-	-	-	-	-	2,558,877
	-	-	7,329,752	-	-	-	7,329,752
- Td (2oTd (T-)T3s 29j -614792 -136158 6 Td (-)Tj -218550 Td (-)Tj 69 -134 Td (-)Tj 7855 0 Td (-)Tj 1903 0 Td (-)Tj -58 0 Td (-)Tj -875-G5-G1903 0 Td9 2oTd (-)Tj -1475 Td (-)Tj -5	1,060,457	-	-	242,876	-	-	1,313,333
	4,237,948	-	-	-	-	-	4,051,373
-	1,060,	-	-	-	-	-	-

Table 8: Total Expenditures for Revolving Programs, 2023-2024

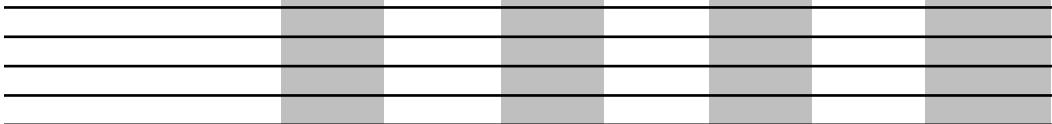
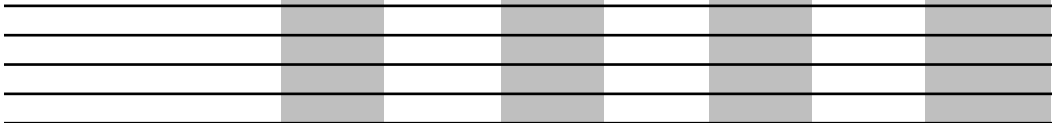
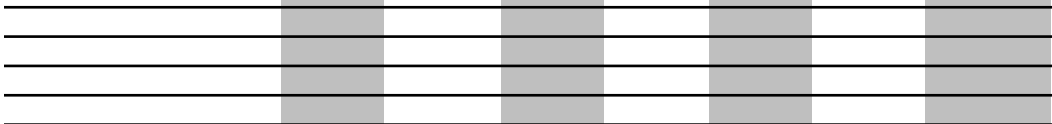
	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
48 NU Online	-	-	-	-	1,000,000	-	1,000,000
49 Procure-to-Pay (P2P)	-	-	-	-	1,630,000	-	1,630,000
61 College of Ag Sciences and Natural Resources	3,083,170	-	-	-	-	-	3,083,170
62 Agriculture Research Division	40,314,286	-	-	-	-	-	40,314,286
63 Cooperative Extension Service	7,995,721	-	-	-	-	-	7,995,721
64 NE Innovation Campus	62,833	-	-	-	-	-	62,833
65 Nebraska Forest Service	265,000	-	-	-	-	-	265,000
66 Other IANR	(16,427,852)	-	-	-	-	-	(16,427,852)
67 Nebraska College of Technical Agriculture	-	-	-	-	-	675,000	675,000
68 IANR International Programs	706,842	-	-	-	-	-	706,842
99 Income Activity	-	-	-	1,040,551	-	-	1,040,551
TOTAL Revolving	148,000,000	5,000,000	40,000,000	7,000,000	35,695,000	675,000	236,370,000

Table 8b: Total Expenditures for Auxiliary Programs, 2023-2024

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
65 Nebraska Forest Service	473,592	-	-	-	-	-	473,592
66 Other IANR	2,257,314	-	-	-	-	-	2,257,314
67 Nebraska College of Technical Agriculture	-	-	-	-	-	1,500,000	1,500,000
72 CHRI	-	1,877,944	-	-	-	-	1,877,944
75 Student Housing	59,957,602	-	2,879,243	-	-	-	62,836,845
77 Intercollegiate Athletics	198,173,439	-	5,861,251	546,011	-	-	204,580,701
78 Arena	-	-	3,607,734	-	-	-	3,607,734
79 Other Auxiliary Enterprises	4,835,859	-	-	-	-	-	4,835,859
96 Stores/Services	-	4,484,172	-	-	-	-	4,484,172
97 Clearing Centers	-	95,867	-	-	1,150,000	-	1,245,867
98 Company Balance Sheets	73,455,193	48,796,185	22,522,877	638,015	-	-	145,412,270
TOTAL Auxiliary Operations	412,000,000	126,000,000	50,000,000	23,000,000	21,500,000	1,500,000	634,000,000

Table 9. Summary of Expenditures for Federal and Trust Programs, 2023-2024

	UNL	UNMC	UNO	UNK	UNOP	Total
Federal Letter of Credit	200,425,261	185,800,000	112,128,596	33,500,000		531,853,857
Federal Advances	108,574,739	43,300,000	17,871,404	10,500,000	5,360,000	185,606,143
Trust Funds	185,000,000	302,000,000	50,000,000	16,000,000	14,752,000	567,752,000
Total Grants and Contracts	494,000,000	531,100,000	180,000,000	60,000,000	20,112,000	1,285,212,000



			Other Admin		Student Hourly & All Others
Instruction, Research, Extension, and Public Service					
Academic Affairs	01	3.750	2.000	7.800	0.000
College of Architecture	02	27.810	0.000	0.000	0.000
College of Arts and Sciences	05	317.755	0.000	44.712	0.000
College of Business Administration	06	98.525	0.300	3.000	4.400
		4.2ang	2.000		0.000

Plant Operations and Maintenance

Administration and General Expense

Institute of Agriculture and Natural Resources

Revolving

Other Admin

Student Hourly & All Others

College of Education and Human Sciences	17	7.752	0.684	1.560	6.800	2.000	2.620	0.220	21.636
International Programs	24	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
Museums and Art Gallery	28	0.000	0.000	0.000	5.353	1.680	0.000	0.200	7.233
Student Services	42	0.000	0.000	0.000	109.768	102.250	1.750	98.600	312.368
Business and Finance	43	0.000	0.000	0.000	17.000	24.130	0.000	0.000	41.130
Student Housing	75	0.000	0.000	0.000	73.891	296.550	0.000	160.580	531.021
Intercollegiate Athletics	77	1.250	0.000	30.000	238.193	56.875	0.000	0.000	326.318
Other Auxiliary Enterprises	79	0.000	0.000	0.054	28.125	12.750	0.000	4.000	44.929
Subtotal UNL (excluding IANR)		9.002	0.926	32.614	501.869	518.029	4.370	265.550	1,332.360
TOTAL Auxiliary Enterprises									
Stores and Services									
Company Balance Sheets	98	0.000	0.000	7.000	42.900	4.901	0.000	0.000	54.801
TOTAL Stores and Services									
IANR Federal									
Agriculture Research Division	62	8.000	0.000	0.000	25.720	90.810	16.500	0.000	141.030
Cooperative Extension Service	63	13.830	0.250	0.000	12.950	0.270	1.000	0.000	28.300
Nebraska Forest Service	65	3.480	0.000	0.000	17.580	3.500	0.000	0.000	24.560
Subtotal IANR		25.310	0.250	0.000	56.250	94.580	17.500	0.000	193.890
TOTAL Federal									
IANR Gifts, Grants, and Contracts									
College of Ag Sciences and Natural Resources	61	1.200	0.000	0.000	0.800	0.000	0.000	0.000	2.000
Agriculture Research Division	62	5.250	0.000	0.000	16.610	1.500	9.250	0.000	32.610
Cooperative Extension Service	63	8.790	0.000	0.000	11.750	0.090	0.000	0.000	20.630
Nebraska Forest Service	65	0.320	0.000	0.000	0.800	0.000	0.000	0.000	1.120
Other IANR	66	0.000	0.000	0.000	2.000	0.500	0.000	0.000	2.500
IANR International Programs	68	5.700	4.300	0.000	6.750	0.000	3.000	0.000	19.750
Subtotal IANR		21.260	4.300	0.000	38.710	2.090	12.250	0.000	78.610
TOTAL Gifts, Grants, and Contracts									
IANR Auxiliary Enterprises									
Agriculture Research Division	62	0.000	0.000	0.000	6.490	1.500	0.000	0.000	7.990
Cooperative Extension Service	63	0.000	0.000	0.000	1.230	1.000	0.000	0.000	2.230
Nebraska Forest Service	65	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Other IANR	66	0.500	0.000	0.000	2.000	0.000	0.000	1.500	4.000
Subtotal IANR		0.500	0.000	0.000	9.720	3.000	0.000	1.500	14.720
TOTAL Auxiliary Enterprises									

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2023-2024

Subprogram Name and Number	Faculty	Other Admin	Mgr/ Prof	Office/ Service	Other Academic	Student Hourly & All Others
TOTAL Unrestricted	1,446.678			619.194		36.560
TOTAL Designated	74.271			312.784		24.830
TOTAL Restricted	92.593			662.668		267.050
GRAND TOTAL University of Nebraska - Lincoln	1,613.542			1,594.646		328.440

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Nebraska College of Technical Agriculture								
Nebraska College of Technical Agriculture 67	18.015	2.000	0.000	12.000	10.100	0.000	0.000	42.115
TOTAL Unrestricted	18.015	2.000	0.000	12.000	10.100	0.000	0.000	42.115

Table 16. NCTA Restricted Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Auxiliary Enterprises								
Nebraska College of Technical Agriculture 67	0.000	0.000	0.000	1.000	6.480	0.000	0.000	7.480
TOTAL Auxiliary Enterprises	0.000	0.000	0.000	1.000	6.480	0.000	0.000	7.480
TOTAL Restricted	0.000	0.000	0.000	1.000	6.480	0.000	0.000	7.480

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	18.015	2.000	0.000	12.000	10.100	0.000	0.000	42.115
TOTAL Designated	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Restricted	0.000	0.000	0.000	1.000	6.480	0.000	0.000	7.480
GRAND TOTAL NCTA	18.015	2.000	0.000	13.000	16.580	0.000	0.000	49.595

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<i>Instruction, Research, Extension, and Public Service</i>								
Academic Affairs and Research 01	5.184	5.615	0.900	55.821	14.783	1.000	0.500	83.803
College of Allied Health 04	66.899	1.450	1.000	10.063	19.085	0.000	0.000	98.497
College of Dentistry 09	63.694	2.300	0.105	7.820	21.520	0.000	0.000	95.439
Graduate Studies and Research 12	0.697	1.558	1.000	17.905	6.810	0.000	0.000	27.970
McGoogan Health Sciences Library 16	16.876	0.950	0.000	1.000	6.490	0.000	0.000	25.316
College of Nursing 18	136.536	1.000	0.000	36.325	18.720	0.000	1.000	193.581
Eppley Research Institute 19	8.470	0.000	0.000	7.950	7.650	0.000	0.000	24.070
College of Pharmacy 20	31.736	1.900	0.000	3.520	5.990	5.000	0.000	48.146
Other Instruction or Research 22	0.000	0.300	1.000	10.010	3.930	0.000	0.000	15.240
Instruction Budget Adjustments 25	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
Rural Health Education Network 30	3.547	0.119	0.900	3.733	0.262	0.000	0.930	9.491
Research Initiative 32	0.000	0.000	0.000	1.874	1.000	1.000	0.000	3.874
General Expense 44	0.000	0.000	1.000	13.360	2.000	0.000	0.000	16.360
College of Medicine 51	73.183	3.752	0.000	26.042	31.685	308.174	0.000	442.836
College of Medicine 52	114.596	0.370	0.000	27.690	51.505	0.000	0.000	194.161
College of Medicine 53	106.806	0.348	0.000	25.874	31.729	0.000	0.000	164.757
College of Public Health 54	42.463	0.000	2.857	18.844	9.863	0.000	0.000	74.027
UNMC/Eppley Center Cancer Research & Care 71	0.739	0.355	0.000	2.834	0.250	0.000	0.000	4.178
CHRI 72	5.166	0.000	0.000	4.800	0.400	1.913	0.000	12.279
<i>Plant Operations and Maintenance</i>								
Physical Plant Administration 33	0.000	0.000	0.222	9.764	86.738	0.000	0.327	97.051
Other Plant Operations & Maintenance 38	0.000	0.000	0.000	3.000	96.000	0.000	0.000	99.000
<i>Administration and General Expense</i>								
Academic Computing Support 29	1.000	0.000	0.000	13.142	1.000	0.000	0.000	15.142
Executive Administration 41	0.000	1.000	0.850	3.000	3.000	0.000	0.000	7.850
Student Services 42	0.319	0.000	1.000	16.648	2.750	0.000	0.060	20.777
Business and Finance 43	0.110	0.786	4.900	63.814	46.028	0.000	0.000	115.638
<i>University Hospital and Other Patient Services</i>								
Munroe-Meyer State Support 82	21.278	0.340	0.000	5.879	12.639	3.599	0.000	43.735
TOTAL Unrestricted	700.299	22.143	15.734	390.712	481.827	320.686	2.817	1,934.218

Table 18. UNMC Designated Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<i>Revolving</i>								
Academic Affairs and Research 01	0.968	0.000	1.000	22.100	1.880	0.000	0.000	25.948
College of Allied Health 04	2.409	3.161	0.000	1.935	1.892	0.000	0.000	9.397
Continuing Studies and Public Services 26	0.192	0.000	0.000	15.729	9.000	0.000	0.000	24.921
Research Initiative 32	1.743	0.000	0.000	8.490	0.000	0.000	0.000	10.233
Business and Finance 43	0.000	0.000	0.000	7.000	2.750	0.000	0.000	9.750
<i>Patient Revenue Activities</i>								
Munroe-Meyer Institute 55	15.614	1.035	0.000	48.925	78.200	2.000	0.000	145.774
Dental Clinic 56	6.594	0.000	0.000	8.910	73.880	1.000	0.000	90.384
<i>Instruction, Research, Extension, and Public Service</i>								
Tobacco Fund Research 57	4.145	0.000	0.000	14.345	0.911	3.831	0.000	23.232
TOTAL Designated	31.665	4.196	1.000	127.434	168.513	6.831	0.000	339.639

Table 19. UNMC Restricted Subprograms, Employee FTE, 2023-2024

			Other Admin		Student Hourly & All Others
Federal					
Academic Affairs and Research	01	1.814	0.000	2.269	0.000
College of Allied Health	04	0.327	0.000	0.720	0.000
College of Dentistry	09	1.068	0.000	0.000	0.000
Graduate Studies and Research	12	0.000	0.000	0.000	0.000
	18	5.828	0.000	0.800	0.000

Gifts, Grants, and Contracts

Auxiliary Enterprises

College of Medicine	53	1.364	0.000	0.000	14.190	5.050	0.000	0.000	20.604
College of Public Health	54	2.158	0.000	0.000	7.346	2.484	0.000	0.000	11.988
Munroe-Meyer Institute	55	6.941	0.000	0.000	46.274	12.911	0.000	0.000	66.126
Dental Clinic	56	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
CHRI	72	0.600	0.000	0.000	16.339	1.850	0.000	0.000	18.789
TOTAL Auxiliary Enterprises		22.977	0.374	3.898	294.416	220.481	2.904	0.000	545.050
Stores and Services									
Stores/Services	96	0.100	0.000	2.000	21.771	15.650	0.000	0.000	39.521
Clearing Centers	97	0.242	0.000	0.000	0.000	0.000	0.000	0.000	0.242
Company Balance Sheets	98	0.401	0.000	0.609	6.300	5.000	1.000	0.000	13.310
TOTAL Stores and Services		0.743	0.000	2.609	28.071	20.650	1.000	0.000	53.073
TOTAL Restricted		1,092.519	4.296	7.681	882.031	505.554	110.221	0.000	2,602.302

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	700.299	22.143	15.734	390.712	481.827	320.686	2.817	1,934.218
TOTAL Designated	31.665	4.196	1.000	127.434	168.513	6.831	0.000	339.639
TOTAL Restricted	1,092.519	4.296	7.681	882.031	505.554	110.221	0.000	2,602.302
GRAND TOTAL University of Nebraska Medical Center	1,824.483	30.635	24.415	1,400.177	1,155.894	437.738	2.817	4,876.159

Instruction, Research, Extension, and Public Service

Academic Affairs	01	0.250	0.000	5.000	0.000
College of Public Affairs and Community Services	03	75.090	0.000	9.820	0.889
	05e66235.380		0.000	19.466	3.490

Plant Operations and Maintenance

Administration and General Expense

Revolving

Federal

College of Public Affairs and Community Services	03	0.000		0.000		0.000		0.000	
College of Business Administration	06	0.000		0.000		0.000		0.000	
College of Education	10	2.000		0.000		1.000		0.000	
International Programs	24	0.000		0.000		2.390		0.000	
Student Success	42	0.000		0.347		1.000		0.000	
Gifts, Grants, and Contracts									
Academic Affairs	01	1.300		0.000		1.000		0.000	
College of Public Affairs and Community Services	03	1.200		0.000		1.380		0.000	
College of Arts and Sciences	05	0.000		0.000		1.000		0.000	
College of Communication, Fine Arts and Media	07	0.240		0.000		0.070		0.000	
College of Information Science and Technology	08	0.000		0.000		0.000		0.000	
College of Education	10	1.000		1.000		0.000		0.000	
Other Instruction or Research of In45h-11.4 Td (0.000)Tj -82.250 Td (0.000)Tj 24.025 -0.4 Td (0.000)Tj 0.84.25 0.4 Td (0.000)Tj -188.76 0 Td		1.000		22		0.000		1.000	
Auxiliary Enterprises									
Stores and Services									

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Other Admin	Mgr/ Prof Staff	Office/ Service	Student Hourly & All Others			
Instruction, Research, Extension, and Public Service								
Academic Affairs 01	1.350	1.500	1.000	4.000	5.000	0.000	0.020	12.870
College of Business Administration 06	52.600	4.400	0.000	3.682	5.625	0.000	3.710	70.017
College of Education 10	70.400	4.600	0.000	4.798	8.931	0.000	2.450	91.179
College of Graduate Studies 12	0.000	0.000	4.435	2.500	16.170	0.000	0.000	24.855
University Libraries 16	9.000	0.000	0.000	8.000	0.000	0.000	3.920	
Summer Sessions 21	13.530	0.000	0.000	0.000	0.000	0.000	0.000	
Other Instruction or Research 22	0.000	0.000	0.000	0.000	0.000	0.000	0.240	
International Programs 24	0.000	0.000	0.000	0.500	0.000	0.000	0.000	
Continuing Studies and Public Services 26	5.670	0.000	0.000	0.000	0.000	0.000	0.000	
Museums and Art Gallery 28	0.000	0.000	0.000	0.000	0.000	0.000	0.360	
College of Arts & Sciences 35	164.800	0.000	0.000	15.500	9.460	0.000	0.000	
General Expense 44	0.000	2.775	0.000	3.181	0.220	0.000	0.000	
Plant Operations and Maintenance								
Physical Plant Administration 33	0.000	0.611	0.000	68.788	1.340	0.000	0.000	
Administration and General Expense								
Executive Administration 41	0.000	1.000	0.000	1.000	0.000	0.000	0.000	
Student Affairs 42	0.000	7.719	0.000	16.499	3.050	0.000	0.000	
Business and Finance 43	0.000	4.437	0.000	8.000	1.010	0.000	0.000	
Intercollegiate Athletics 77	0.000	11.000	0.000	2.000	0.000	0.000	0.000	

Table 24. UNK Designated Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Other Admin	Mgr/ Prof Staff	Office/ Service	Student Hourly & All Others
Revolving					
College of Education 10	0.300	0.000	0.000	0.569	0.000
College of Graduate Studies 12	0.000	0.000	0.000	1.000	0.000
Other Instruction or Research 22	0.000	0.000	0.000	0.000	0.000
International Programs 24	0.000	0.000	0.000	0.500	0.000
Continuing Studies and Public Services 26	0.400	0.000	0.000	2.250	0.000
Student Affairs 42	0.000	0.015	0.000	1.530	0.000
General Expense 44	0.000	0.000	0.000	1.875	0.000

Table 25. UNK Restricted Subprograms, Employee FTE, 2023-2024

Subprogram Name and Number	Faculty	Other Admin	Mgr/ Prof Staff	Office/ Service	Student Hourly & All Others
Federal					
Student Aid 23	0.000	0.000	0.000	0.000	0.000
Student Affairs 42	0.000	0.000	0.000	1.207	0.000
TOTAL Federal					
Gifts, Grants, and Contracts					
Academic Affairs 01	0.500	0.000	0.000	1.000	0.000
College of Education 10	1.000	0.000	0.000	0.000	0.000
Other Instruction or Research 22	0.000	0.000	0.000	0.900	0.000
Museums and Art Gallery 28	0.000	0.000	0.000	0.000	0.000
College of Arts & Sciences 35	0.000	0.000	0.000	0.000	0.000
Executive Administration 41	0.000	0.000	0.000	0.000	0.000

Business and Finance	43	0.000	0.000	0.000	0.629	0.000	0.000	0.000	0.629
TOTAL Gifts, Grants, and Contracts									
Auxiliary Enterprises									
Academic Computing Support	29	0.000	0.000	0.000	2.998	0.000	0.000	0.000	2.998
Physical Plant Administration	33	0.000	0.000	0.389	0.871	34.806	0.000	6.610	42.676
Student Affairs	42	0.000	0.000	1.632	25.491	5.459	0.000	62.927	95.509
Business and Finance	43	0.000	0.000	3.563	6.553	33.997	0.000	1.483	45.596
General Expense	44	0.000	0.000	0.225	2.051	1.637	0.000	0.000	3.913
Intercollegiate Athletics	77	0.000	0.000	11.000	24.528	2.000	1.980	0.000	39.508
TOTAL Auxiliary Enterprises									
Stores and Services									
Company Balance Sheets	98	0.000	0.000	1.000	5.000	2.500	0.000	0.000	8.500
Income Activity	99	17.000	0.000	0.000	0.000	0.000	0.000	13.000	30.000
TOTAL Stores and Services									
			0.061	17.809	79.883	83.506	1.980	84.020	285.759

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2023-2024

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	317.350	26.239	28.542	127.812	145.524	18.480	25.780	689.727
TOTAL Designated	0.700	0.700	0.015	19.566	7.724	0.000	0.000	28.705
TOTAL Restricted	18.500	0.061	17.809	79.883	83.506	1.980	84.020	285.759
GRAND TOTAL University of Nebraska at Kearney	336.550	27.000	46.366	227.261	236.754	20.460	109.800	1,004.191

			Other Admin		Student Hourly & All Others	
Instruction, Research, Extension, and Public Service						
EPSCoR	31	0.000	0.000	0.300	0.000	
Research Initiative	32	0.000	0.000	0.000	0.000	
Buffett Early Childhood Institute	47	0.000	2.000	0.000	0.000	
NU Online	48	0.000	0.000	0.000	0.000	
Procure-to-Pay (P2P)	49	0.000	1.500	14.500	0.400	
Plant Operations and Maintenance						
Facilities Management & Planning	33	0.000	0.500	0.000	0.100	
Administration and General Expense						
Information Technology Services	29	0.400	9.600	6.980	1.500	
System Administration	41	0.000	19.000	6.500	2.500	
Nebraska Student Information System	42	0.000	0.000	0.000	0.000	
SAP 3f	45	0.000	1.000	1.000	1.000	

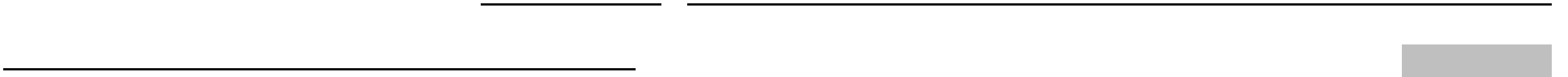
			Other Admin		Student Hourly & All Others	
Revolving						

			Other Admin		Student Hourly & All Others	
Federal						
Gifts, Grants, and Contracts						
Auxiliary Enterprises						

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	112,734,153	492,323	885,605	8,901,969	413,614	19,779,947	143,207,611
	Associate Professor	92,840,215	799,919	1,199,643	3,641,650	589,585	18,284,477	117,355,489
	Assistant Professor	82,824,495	3,234,698	2,545,219	4,953,935	1,522,929	30,977,532	126,058,808
	Instructor	10,247,508	445,932	21,000	1,711,506	301,456	3,141,318	15,868,720
	Other	45,580,758	147,094	1,834,273	2,201,827	423,430	7,871,589	58,058,971
	SUBTOTAL FACULTY	344,227,129	5,119,966	6,485,740	21,410,887	3,251,014	80,054,863	460,549,599
512100	Other Administrators	56,245,240	1,993,531	1,640,402	551,679	29,561,648	2,896,697	92,889,197
512000	Chairpersons	17,857,409	39,000	109,674	400,511	50,907	2,184,008	20,641,509
513000	Managerial/Professional	149,764,431	11,185,594	49,159,802	18,707,945	82,959,515	49,603,244	361,380,531
514000	Clerical/Technical/Service	72,452,256	7,543,118	17,847,321	6,427,331	39,057,693	14,038,776	157,366,495
515000	Other Academic	35,533,967	1,131,002	1,236,475	4,369,291	607,334	2,950,934	45,829,003
516000	Student Wages	4,165,322	0	2,756,202	294,624	9,547,854	39,232	16,803,234
517000	Supplemental Salaries & Wages	8,809,254	11,239	636,025	0	1,893,828	0	11,350,346
	SUBTOTAL NONFACULTY	344,827,879	21,903,484	73,385,901	30,751,381	163,678,779	71,712,891	706,260,315
	SUBTOTAL SALARIES & WAGES	689,055,008	27,023,450	79,871,641	52,162,268	166,929,793	151,767,754	1,166,809,914
519100	Retirement Contribution	40,941,641	1,418,320	4,236,722	1,775,400	7,742,076	6,132,206	62,246,365
519200	FICA Contribution	39,946,488	1,465,858	5,288,705	2,745,257	9,480,901	7,764,759	66,691,968
519300	Health Insurance Contribution	99,009,723	3,463,626	14,153,982	7,912,507	22,592,916	23,976,679	171,109,433
519400	Life Insurance Contribution	884,726	182,053	87,773	51,977	752,460	146,070	2,105,059
519700	Unemployment Compensation	166,201	0	16,358	4,462	44,354	3,970	235,345
519800	Workers Compensation	2,064,800	24,099	307,723	208,756	720,991	614,753	3,941,122
	SUBTOTAL BENEFITS	183,013,579	6,553,956	24,091,263	12,698,359	41,333,698	38,638,437	306,329,292
	TOTAL PERSONAL SERVICES	872,068,587	33,577,406	103,962,904	64,860,627	208,263,491	190,406,191	1,473,139,206
521000	Operating Expense	111,363,033	73,573,371	105,836,215	509,639,549	376,582,277	329,910,830	1,506,905,275
529000	Utilities	46,609,910	0	3,600	0	2,865,685	0	49,479,195
530000	Supplies & Materials	8,574,187	6,895,144	15,492,008	1,816,800	5,092,593	4,011,690	41,882,422
540000	Travel	1,965,044	5,594	1,244,747	335,700	3,155,910	159,000	6,865,995
550000	Capital Outlay	4,240,332	3,798,485	7,431,475	148,000	4,355,596	246,000	20,219,888
560000	Government Aid	860,244	0	1,064,956	140,659,324	1,505,456	43,018,289	187,108,269
570000	Cost of Goods Sold	0	0	1,334,095	0	32,178,992	0	33,513,087
	TOTAL NET OPERATING EXPENSES	173,612,750	84,272,594	132,407,096	652,599,373	425,736,509	377,345,809	1,845,974,131
	UNIVERSITY TOTAL	1,045,681,337	117,850,000	236,370,000	717,460,000	634,000,000	567,752,000	3,319,113,337





REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA

EXCLUDING NCTA

441300

Off-Campus Undergraduate

64,419,125 Td (441300

Td (64,419,125)

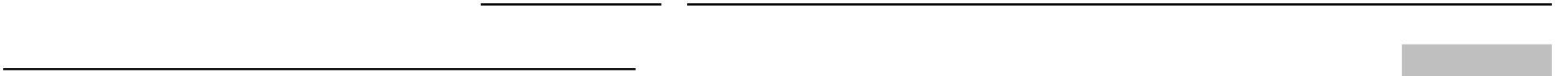
		664,144,540	0		
460000	Restricted Revenue	0	0	673,639,170	0
461000	Federal Grants & Contract	0	0	11,937,775	0
490000	Other Revenues	0	0	31,883,055	0
442100	Institutional Student Fee	0	5,419,145	0	0
442500	Student Transcript Fees	0	140,644	0	0
442810	Other Student Fees	0	48,969,322	0	14,282,743
450000	Sales and Services	0	200,273,403	0	549,856,820
459950	Sales & Services/Offset -	0	-19,269,774	0	-7,186,129
460000	Restricted Revenue	0	0	0	784,026
461000	Federal Grants & Contract	0	137,260	0	14,084
464000	Private Gifts & Contracts	0	25,000	0	74,748,456
442810	Other Student Fees	0	0	0	0
460000	Restricted Revenue	0	0	0	0
461000	Federal Grants & Contract	0	0	0	0
464000	Private Gifts & Contracts	0	0	0	0
441100	Undergraduate Resident	188,459,033	0	0	0
441110	Undergraduate Nonresident	149,515,538	0	0	0
441120	Undergraduate Audit	2,435	0	0	0
441200	Graduate Resident	27,696,081	0	0	0
441210	Graduate Nonresident	54,633,569	0	0	0
441300	Off-Campus Undergraduate	64,415,168	0	0	0
441320	Offutt Undergraduate	219,062	0	0	0
441600	Professional Resident	35,726,912	0	0	0
441610	Professional Nonresident	20,322,204	0	0	0
441995	Tuition Transfer Program	-5,989,912	0	0	0
441001	Tuition Adjustments	-7,883,950	0	0	0
441990	Tuition Remissions	-183,381,088	0	0	0
441991	Tuition Remissions	13,805,146	0	0	0
442100	Institutional Student Fee	480,953	0	0	0

REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

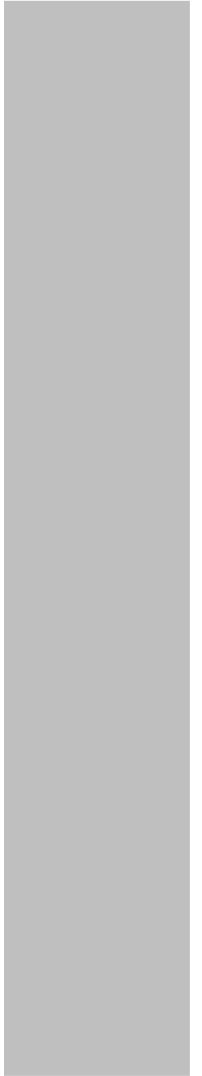
UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
442310	Application Fees - Gradua	310,274	0	0	0	0	0	310,274
442420	Change of Schedule Fees	1,040,954	0	0	0	0	0	1,040,954
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	1,104,738	0	0	0	0	0	1,104,738
442810	Other Student Fees	568,511	0	0	0	0	0	568,511
SUBTOTAL STUDENT FEES		3,543,430	0	0	0	0	0	3,543,430
430000	Invest Loan/Endowment	6,760,000	0	0	0	0	0	6,760,000
450000	Sales and Services	0	37,200,000	0	0	0	0	37,200,000
461900	Indirect Costs-Federal	2,965,000	80,650,000	0	0	0	0	83,615,000
490000	Other Revenues	14,517,000	0	0	0	0	0	14,517,000
490100	Misc Cash Income	321,000	0	0	0	0	0	321,000
490200	Misc Other Income	2,020,430	0	0	0	0	0	2,020,430
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		15,583,430	117,850,000	0	0	0	0	136,976,860
TOTAL CASH FUND		376,667,058	117,850,000	0	0	0	0	494,517,058
TOTAL REVENUE		1,040,811,598	117,850,000	235,695,000	717,460,000	632,500,000	567,752,000	3,312,068,598

	Professor	68,811,255	854,647	1,422,083	145,543
	Associate Professor	51,175,643	1,131,910	858,844	273,639
	Assistant Professor	37,284,297	2,449,376	830,462	0
	Other	16,511,877	1,107,749	-434,808	289,058
512100	Other Administrators	23,849,526	992,553	46,165	23,661,167
512000	Chairpersons	8,723,357	16,458	0	0
513000	Managerial/Professional	64,172,192	27,876,736	6,563,779	55,545,410
514000	Clerical/Technical/Service	30,600,515	14,639,179	4,762,974	22,546,845
515000	Other Academic	16,607,200	1,145,544	967,545	319,526
516000	Student Wages	2,395,720	1,375,541	0	7,967,231
517000	Supplemental Salaries & Wages	809,503	266,639	0	558,620
519100	Retirement Contribution	20,111,481	2,706,412	566,532	4,855,077
519200	FICA Contribution	18,930,023	3,419,113	1,018,473	5,994,401
519300	Health Insurance Contribution	43,867,754	8,937,895	2,623,150	13,016,747
519400	Life Insurance Contribution	251,695	49,009	14,643	69,408
519700	Unemployment Compensation	86,201	16,358	4,462	39,354
519800	Workers Compensation	956,813	185,053	76,038	469,177
521000	Operating Expense	23,241,849	72,828,902	289,674,958	266,023,484
529000	Utilities	25,387,409	3,600	0	765,531
530000	Supplies & Materials	39,329	185,000	0	0
540000	Travel	1,003,472	933,381	4,700	739,112
550000	Capital Outlay	1,873,361	6,878,945	0	2,918,544
560000	Government Aid	250,509	0	0	0
570000	Cost of Goods Sold	0	0	0	5,802,126



Professor



REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	176,636,910	0	0	0	0	0	176,636,910
TOTAL STATE SUPPORT		176,636,910	0	0	0	0	0	176,636,910
460000	Restricted Revenue	0	0	0	254,000,000	0	0	254,000,000
TOTAL FEDERAL FUND		0	0	0	254,000,000	0	0	254,000,000
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	107,268,497	0	326,948,476	0	434,216,973
464000	Private Gifts & Contracts	0	0	0	0	74,051,524	0	74,051,524
TOTAL REVOLVING FUND		0	0	112,000,000	0	407,000,000	0	519,000,000
460000	Restricted Revenue	0	0	0	0	0	148,500,000	148,500,000
TOTAL TRUST FUND		0	0	0	0	0	148,500,000	148,500,000
441100	Undergraduate Resident	102,246,595	0	0	0	0	0	102,246,595
441110	Undergraduate Nonresident	112,652,629	0	0	0	0	0	112,652,629
441200	Graduate Resident	8,247,829	0	0	0	0	0	8,247,829
441210	Graduate Nonresident	32,371,425	0	0	0	0	0	32,371,425
441600	Professional Resident	3,285,745	0	0	0	0	0	3,285,745
441610	Professional Nonresident	5,068,782	0	0	0	0	0	5,068,782
TOTAL GROSS TUITION		263,873,005	0	0	0	0	0	263,873,005
441001	Tuition Adjustments	-3,504,837	0	0	0	0	0	-3,504,837
441990	Tuition Remissions	-118,918,541	0	0	0	0	0	-118,918,541
441991	Tuition Remissions	12,153,174	0	0	0	0	0	12,153,174
TOTAL TUITION OFFSETS		-110,270,204	0	0	0	0	0	-110,270,204
SUBTOTAL NET TUITION (CASH)		153,602,801	0	0	0	0	0	153,602,801
442100	Institutional Student Fee	169,798	0	0	0	0	0	169,798
442310	Application Fees - Gradua	210,274	0	0	0	0	0	210,274
442420	Change of Schedule Fees	1,040,954	0	0	0	0	0	1,040,954
442800	Late Payment Fees	318,738	0	0	0	0	0	318,738
442810	Other Student Fees	448,511	0	0	0	0	0	448,511
SUBTOTAL STUDENT FEES		2,188,275	0	0	0	0	0	2,188,275
430000	Invest Loan/Endowment	2,900,000	0	0	0	0	0	2,900,000
461900	Indirect Costs-Federal	700,000	32,400,000	0	0	0	0	33,100,000
490000	Other Revenues	3,000,000	0	0	0	0	0	3,000,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0	0	-5,440,605
SUBTOTAL OTHER CASH		1,409,395	32,400,000	0	0	0	0	35,997,670
TOTAL CASH FUND		157,200,471	32,400,000	0	0	0	0	189,600,471
TOTAL REVENUE		333,837,381	32,400,000	112,000,000	254,000,000	407,000,000	148,500,000	1,287,737,381

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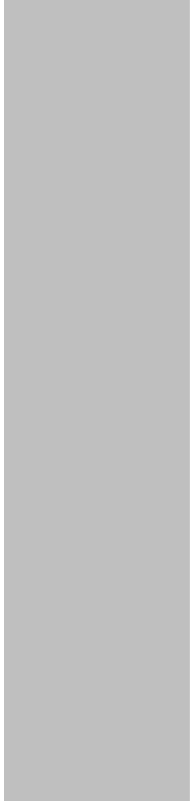
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EXPENDITURE SUMMARY

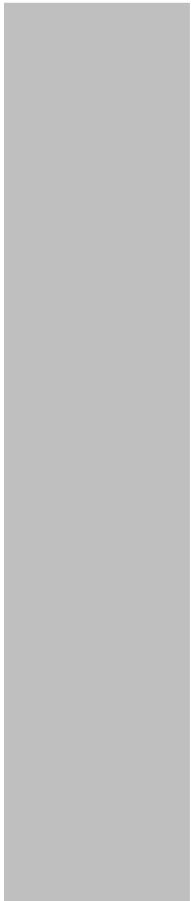
SUBPROGRAM #/NAME

	Professor	633,073	0	0	0
	Associate Professor	933,357	0	0	0
	Assistant Professor	879,215	0	0	0
	Other	671,486	0	0	0
512100	Other Administrators	361,967	0	0	0
513000	Managerial/Professional	505,344	0	0	0
515000	Other Academic	180,410	0	0	0
516000	Student Wages	27,764	0	0	16,000
519100	Retirement Contribution	167,353	0	0	0
519200	FICA Contribution	176,489	0	0	6
519300	Health Insurance Contribution	473,617	0	0	0
519400	Life Insurance Contribution	2,138	0	0	0
519700	Unemployment Compensation	0	0	0	0
519800	Workers Compensation	0	0	0	105
521000	Operating Expense	31,832	68,400	0	73,000
540000	Travel	0	10,000	0	0



SUBPROGRAM #/NAME

	Professor	16,961,251	4,464	194,879	0
	Associate Professor	11,407,318	65,909	222,126	0
	Assistant Professor	4,566,290	0	301,180	0
	Other	4,218,416	180,580	150,765	0
512100	Other Administrators	1,666,747	86,780	0	0
5122n0	Other AdminiChairperrTbnistrators				



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

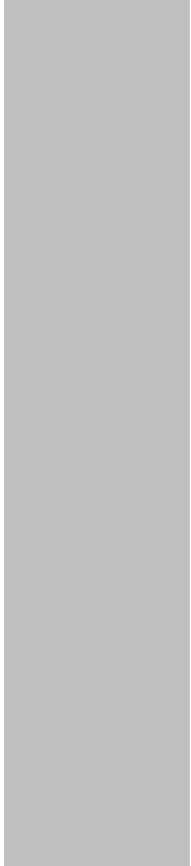
ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	4,089,562	0	0	0	0	262,000	4,351,562
	Associate Professor	6,436,621	0	0	0	0	153,229	6,589,850
	Assistant Professor	7,234,809	0	0	0	0	113,255	7,348,064
	Other	2,814,085	0	0	0	0	25,000	2,839,085
	SUBTOTAL FACULTY	20,575,077	0	0	0	0	553,484	21,128,561
512100	Other Administrators	1,929,336	0	0	0	0	238,401	2,167,737
512000	Chairpersons	733,095	0	0	0	0	0	733,095
513000	Managerial/Professional	2,152,896	0	145,334	0	0	294,615	2,592,845
514000	Clerical/Technical/Service	131,340	0	27,350	0	0	40,000	198,690
515000	Other Academic	590,878	0	0	0	0	0	590,878
516000	Student Wages	102,024	0	19,750	0	0	0	121,774
	SUBTOTAL NONFACULTY	5,639,569	0	192,434	0	0	573,016	6,405,019
	SUBTOTAL SALARIES & WAGES	26,214,646	0	192,434	0	0	1,126,500	27,533,580
519100	Retirement Contribution	1,365,733	0	7,873	0	0	27,886	1,401,492
519200	FICA Contribution	1,202,408	0	7,216	0	0	35,109	1,244,733
519300	Health Insurance Contribution	1,978,857	0	8,394	0	0	64,727	2,051,978
519400	Life Insurance Contribution	11,577	0	88	0	0	445	12,110
519700	Unemployment Compensation	0	0	53	0	0	208	261
519800	Workers Compensation	0	0	606	0	0	7,422	8,028
	SUBTOTAL BENEFITS	4,558,575	0	24,230	0	0	135,797	4,718,602
	TOTAL PERSONAL SERVICES	30,773,221	0	216,664	0	0	1,262,297	32,252,182
521000	Operating Expense	3,677,434	0	526,238	0	450,000	0	4,653,672
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	3,733,761	0	721,238	0	450,000	0	4,904,999
	SUB PROGRAM TOTAL	34,506,982	0	937,902	0	450,000	1,262,297	37,157,181

**EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET**

EXCLUDING IANR AND NCTA

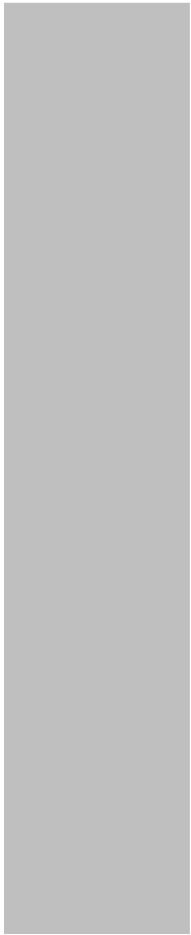
SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

	Professor	3,463,152	0	0	0
	Associate Professor	2,033,429	0	0	0
	Assistant Professor	1,575,027	0	0	0
	Other	318,297	0	0	0
512100	Other Administrators	1,133,314	0	0	0
512000	Chairpersons	0	0	0	0
513000	Managerial/Professional	1,076,999	0	0	0
514000	Clerical/Technical/Service	352,069	51,497	0	12,230
515000	Other Academic	763,365	0	0	0
516000	Student Wages	10,174	79,087	0	60,000
519100	Retirement Contribution	636,491	3,851	0	0
519200	FICA Contribution	717,580	3,588	0	1,852
519300	Health Insurance Contribution	1,865,461	10,973	0	0
519400	Life Insurance Contribution	8,487	49	0	0
519700	Unemployment Compensation	0	26	0	6
519800	Workers Compensation	0	321	0	342
521000	Operating Expense	443,036	355,196	0	26,567
540000	Travel	0	18,000	0	0



SUBPROGRAM #/NAME

	Professor	9,645,624	173,382	25,135	0
	Associate Professor	7,479,729	0	0	0
	Assistant Professor	6,938,750	120,618	0	0
	Other	2,162,259	0	0	0
512100	Other Administrators	2,467,790	17,677	0	0
512000	Chairpersons	565,718	0	0	0
513000	Managerial/Professional	4,739,356	1,316,307	137,297	0
514000	Clerical/Technical/Service	1,491,151	573,241	0	0
515000	Other Academic	2,219,072	0	0	0
516000	Student Wages	156,148	5,879	0	0
519100	Retirement Contribution	1,580,855	150,374	7,526	0
519200	FICA Contribution	1,618,981			



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	126,449	0	0	0	0	0	126,449
	Associate Professor	143,184	9,814	44,360	0	0	0	197,358
	Other	0	0	0	0	0	56,463	56,463
	SUBTOTAL FACULTY	269,633	9,814	44,360	0	0	56,463	380,270
512100	Other Administrators	937,234	1,004,332	0	0	184,756	38,419	2,164,741
513000	Managerial/Professional	1,239,430	4,023,825	538,497	170,266	1,231,777	431,445	7,635,240
514000	Clerical/Technical/Service	364,527	59,914	457,005	0	706,912	55,089	1,643,447
515000	Other Academic	0	0	0	0	0	56,375	56,375
	SUBTOTAL NONFACULTY	2,541,191	5,088,071	995,502	170,266	2,123,445	581,328	11,499,803
	SUBTOTAL SALARIES & WAGES	2,810,824	5,097,885	1,039,862	170,266	2,123,445	637,791	11,880,073
519100	Retirement Contribution	155,555	0	41,892	20,636	152,733	23,258	394,074
519200	FICA Contribution	139,163	0	64,582	26,085	176,823	44,791	451,444
519300	Health Insurance Contribution	400,015	0	148,908	26,083	410,765	114,867	1,100,638
519400	Life Insurance Contribution	1,626	0	950	285	2,353	535	5,749
519700	Unemployment Compensation	0	0	454	333	1,050	209	2,046
519800	Workers Compensation	0	0	5,405	5,388	11,175	7,430	29,398
	SUBTOTAL BENEFITS	696,359	0	262,191	78,810	754,899	191,090	1,983,349
	TOTAL PERSONAL SERVICES	3,507,183	5,097,885	1,302,053	249,076	2,878,344	828,881	13,863,422
521000	Operating Expense	-168,881	0	0	0	2,461,434	0	2,292,553
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	-168,881	0	0	0	4,550,884	0	4,382,003
	SUB PROGRAM TOTAL	3,338,302	5,097,885	1,302,053	249,076	7,429,228	828,881	18,245,425

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	736,743	0	0	0	0	80,000	816,743
	Associate Professor	954,203	0	0	0	0	0	954,203
	Assistant Professor	1,328,601	0	0	0	0	0	1,328,601
	Other	121,805	0	0	0	0	0	121,805
	SUBTOTAL FACULTY	3,141,352	0	0	0	0	80,000	3,221,352
512100	Other Administrators	396,168	0	0	0	0	0	396,168
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	602,916	0	0	0	0	0	602,916
514000	Clerical/Technical/Service	51,500	0	0	0	0	0	51,500
515000	Other Academic	79,154	0	0	0	0	0	79,154
516000	Student Wages	38,329	0	0	0	0	0	38,329
517000	Supplemental Salaries & Wages	592	0	0	0	0	0	592
	SUBTOTAL NONFACULTY	1,173,659	0	0	0	0	0	1,173,659
	SUBTOTAL SALARIES & WAGES	4,315,011	0	0	0	0	80,000	4,395,011
519100	Retirement Contribution	229,917	0	0	0	0	744	230,661
519200	FICA Contribution	288,833	0	0	0	0	725	289,558
519300	Health Insurance Contribution	637,270	0	0	0	0	4,529	641,799
519400	Life Insurance Contribution	3,404	0	0	0	0	10	3,414
519800	Workers Compensation	0	0	0	0	0	128	128
	SUBTOTAL BENEFITS	1,159,424	0	0	0	0	6,136	1,165,560
	TOTAL PERSONAL SERVICES	5,474,435	0	0	0	0	86,136	5,560,571
521000	Operating Expense	391,893	0	0	0	0	0	391,893
	TOTAL NET OPERATING EXPENSES	391,893	0	0	0	0	0	391,893
	SUB PROGRAM TOTAL	5,866,328	0	0	0	0	86,136	5,952,464

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

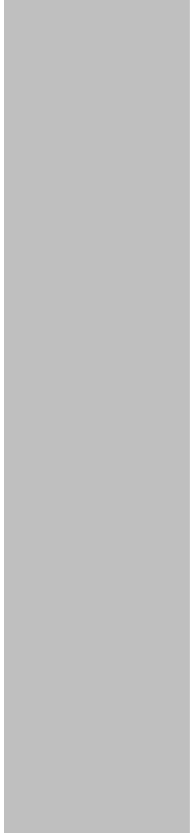
SUBPROGRAM #/NAME 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	2,877,910	0	0	0	0	366,055	3,243,965
	Associate Professor	1,080,768	0	0	0	0	0	1,080,768
	Assistant Professor	883,048	0	0	0	0	251,564	1,134,612
	Other	154,567	0	40,961	0	0	1,000	196,528
	SUBTOTAL FACULTY	4,996,293	0	40,961	0	0	618,619	5,655,873
512100	Other Administrators	705,997	0	0	0	0	132,455	838,452
512000	Chairpersons	14,577	0	0	0	0	17,000	31,577
513000	Managerial/Professional	831,344	0	0	0	0	169,174	1,000,518
514000	Clerical/Technical/Service	552,883	0	0	0	0	105,717	658,600
	SUBTOTAL NONFACULTY	2,104,801	0	0	0	0	424,346	2,529,147
	SUBTOTAL SALARIES & WAGES	7,101,094	0	40,961	0	0	1,042,965	8,185,020
519100	Retirement Contribution	427,379	0	16	0	0	29,012	456,407
519200	FICA Contribution	449,050	0	40	0	0	41,620	490,710
519300	Health Insurance Contribution	757,310	0	81	0	0	59,570	816,961
519400	Life Insurance Contribution	4,539	0	0	0	0	517	5,056
519700	Unemployment Compensation	0	0	0	0	0	252	252
519800	Workers Compensation	0	0	3	0	0	7,730	7,733
	SUBTOTAL BENEFITS	1,638,278	0	140	0	0	138,701	1,777,119
	TOTAL PERSONAL SERVICES	8,739,372	0	41,101	0	0	1,181,666	9,962,139
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	0	0	708,091	0	0	0	708,091
	SUB PROGRAM TOTAL	8,739,372	0	749,192	0	0	1,181,666	10,670,230

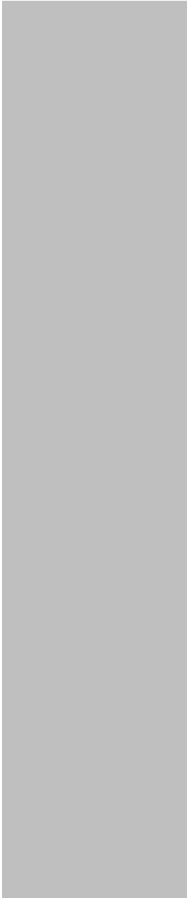
EXPENDITURE SUMMARY

SUBPROGRAM #/NAME

	Professor	1,016,377	0	0	0
	Associate Professor	1,051,727	0	0	0
	Assistant Professor	518,588	0	51,027	0
	Other	28,323	0	0	0
512100	Other Administrators	656,610	0	0	0
512000	Chairpersons	341,726	0	0	0
513000	Managerial/Professional	2,336,320	53,516	0	0
514000	Clerical/Technical/Service	1,183,503	0	37,769	0
516000	Student Wages	539,618	36,000	0	0
519100	Retirement Contribution	371,553	3,670	7,184	0
519200	FICA Contribution	385,576	3,672	10,774	0
519300	Health Insurance Contribution	1,170,138	9,138	20,020	0
519400	Life Insurance Contribution	4,896	51	122	0
519700	Unemployment Compensation	0	24	109	0
519800	Workers Compensation	0	428	2,260	0
521000	Operating Expense	778,620	113,449	0	0
550000	Capital Outlay	1,434,831	4,018,000	0	0

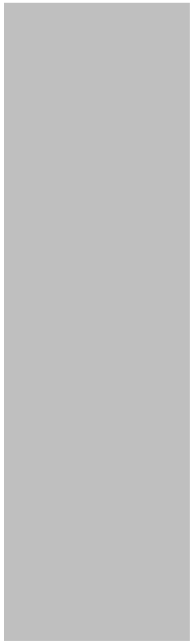


SUBPROGRAM #/NAME



SUBPROGRAM #/NAME

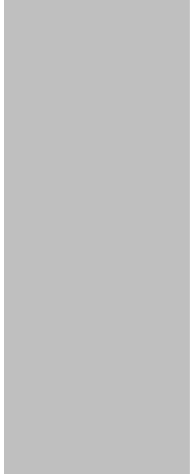
514000	Clerical/Technical/Service	611,138	330,802	0	0
515000	Other Academic	32,639	80,000	0	0
516000	Student Wages	46,741	302,824	0	0
517000	Supplemental Salaries & Wages	0	6,055	0	0
519100	Retirement Contribution	218,297	127,435	0	0
519200	FICA Contribution	285,121	194,042	0	0
519300	Health Insurance Contribution	718,748	430,106	0	0
519400	Life Insurance Contribution	3,624	2,809	0	0



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

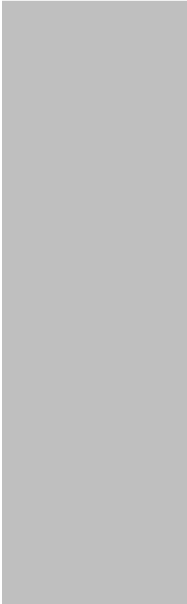
SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION				
516000	Student Wages	154,017	0	0	0
	SUBTOTAL NONFACULTY	256,135	0	0	0
	SUBTOTAL SALARIES & WAGES	256,135	0	0	0
519100	Retirement Contribution	6,911	0	0	0
519200	FICA Contribution	6,746	0	0	0
519300	Health Insurance Contribution	29,859	0	0	0
519400	Life Insurance Contribution	88	0	0	0
	SUBTOTAL BENEFITS	43,604	0	0	0
	TOTAL PERSONAL SERVICES	299,739	0	0	0
521000	Operating Expense	727,838	63,362,570	0	0
540000	Travel	864	0	0	0
	TOTAL NET OPERATING EXPENSES	728,702	63,362,570	0	0
		1,028,441	63,362,570	0	0



SUBPROGRAM #/NAME

513000 Managerial/Professional



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	19,328	0	0	0	0	0	19,328
	SUBTOTAL FACULTY	19,328	0	0	0	0	0	19,328
517000	Supplemental Salaries & Wages	435,492	0	0	0	0	0	435,492
	SUBTOTAL NONFACULTY	435,492	0	0	0	0	0	435,492
	SUBTOTAL SALARIES & WAGES	454,820	0	0	0	0	0	454,820
519100	Retirement Contribution	2,249,674	0	0	0	0	0	2,249,674
519200	FICA Contribution	859,625	0	0	0	0	0	859,625
519300	Health Insurance Contribution	2,305,349	0	0	0	0	0	2,305,349
519400	Life Insurance Contribution	27,997	0	0	0	0	0	27,997
	SUBTOTAL BENEFITS	5,442,645	0	0	0	0	0	5,442,645
	TOTAL PERSONAL SERVICES	5,897,465	0	0	0	0	0	5,897,465
521000	Operating Expense	-15,141,859	25,302,115	0	0	0	0	10,160,256
	TOTAL NET OPERATING EXPENSES	-15,141,859	25,302,115	0	0	0	0	10,160,256
	SUB PROGRAM TOTAL	-9,244,394	25,302,115	0	0	0	0	16,057,721

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

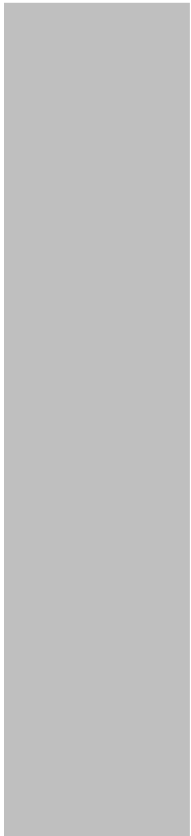
SUBPROGRAM #/NAME 27 Television and Radio

UNRESTRICTED

ACCOUNT	DESCRIPTION		UNRESTRICTED		AUXILIARIES			
			REVOLVING	FEDERAL	AND SERVICES			
512100	Other Administrators	122,827						
513000	Managerial/Professional	1,115,422	0	4,203,856	0	0	785,950	6,105,228
514000	Clerical/Technical/Service	215,890	0	240,332	0	0	0	456,222
SUBTOTAL NONFACULTY		1,454,139		4,444,188	0	0		
SUBTOTAL SALARIES & WAGES		1,454,139		4,444,188	0	0		
519100	Retirement Contribution	83,976	0	199,143	0	0	46,398	329,517
519200	FICA Contribution	96,682	0	271,940	0	0	49,977	418,599
519300	Health Insurance Contribution	370,895	0	593,082	0	0	117,503	1,081,480
519400	Life Insurance Contribution	1,240	0	3,861	0	0	676	5,777
519700	Unemployment Compensation	0		1,854	0	0		
519800	Workers Compensation	0		20,489	0	0		
SUBTOTAL BENEFITS		552,793		1,090,369	0	0		
TOTAL PERSONAL SERVICES		2,006,932		5,534,557	0	0		
521000	Operating Expense	0		1,140,548	0	0		
540000	Travel	0		200,000	0	0		
550000	Capital Outlay	0		50,000	0	0		
TOTAL NET OPERATING EXPENSES		0		1,390,548	0	0		
SUB PROGRAM TOTAL		2,006,932		6,925,105	0	0		

SUBPROGRAM #/NAME

Other		577	0	0	0
512100	Other Administrators	424,799	0	0	0
513000	Managerial/Professional	1,205,976	116,125	0	246,321
514000	Clerical/Technical/Service	229,541	67,599	0	71,271
516000	Student Wages	21,586	4,725	0	8,340
517000	Supplemental Salaries & Wages	0	0	0	2,657



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

UNRESTRICTED

DESIGNATED AND/OR RESTRICTED

ACCOUNT	DESCRIPTION		DESIGNATED AND/OR RESTRICTED					
			REVOLVING	FEDERAL	AUXILIARIES AND SERVICES			
512100	Other Administrators	0						
513000	Managerial/Professional	0	0	919,010	0	0	0	919,010
514000	Clerical/Technical/Service	0	0	38,901	0	0	0	38,901
	SUBTOTAL NONFACULTY	0	0	1,085,723	0	0	0	1,085,723
	SUBTOTAL SALARIES & WAGES	0	0	1,085,723	0	0	0	1,085,723
519100	Retirement Contribution	0	0	74,114	0	0	0	74,114
519200	FICA Contribution	0	0	73,975	0	0	0	73,975
519300	Health Insurance Contribution	0	0	131,540	0	0	0	131,540
519400	Life Insurance Contribution	0	0	1,023	0	0	0	1,023
519700	Unemployment Compensation	0	0	527	0	0	0	527
519800	Workers Compensation	0	0	5,789	0	0	0	5,789
	SUBTOTAL BENEFITS	0	0	286,968	0	0	0	286,968
	TOTAL PERSONAL SERVICES	0	0	1,372,691	0	0	0	1,372,691
521000	Operating Expense	42,368	0	0	0	0	0	42,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	48,227	0	0	0	0	0	48,227
	SUB PROGRAM TOTAL	48,227	0	1,372,691	0	0	0	1,420,918

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

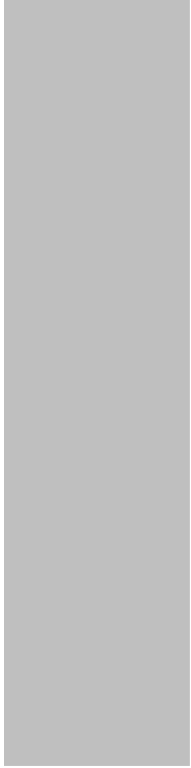
ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	319,000	0	100,000	0	0	0	419,000
	TOTAL NET OPERATING EXPENSES	319,000	0	100,000	0	0	0	419,000
	SUB PROGRAM TOTAL	319,000	0	100,000	0	0	0	419,000

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

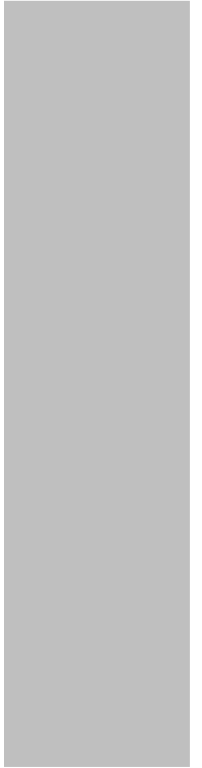
SUBPROGRAM #/NAME 42 Student Services

UNRESTRICTED

ACCOUNT	DESCRIPTION		REVOLVING	FEDERAL	AUXILIARIES AND SERVICES
513000	Managerial/Professional	170,368	1,413,247	839,464	7,549,919
514000	Clerical/Technical/Service	198,385	235,493	0	4,515,336
515000	Other Academic	0	10,368	0	231,481
516000	Student Wages	0	1,655	0	1,912,165
517000	Supplemental Salaries & Wages	0	0	0	45,910
	SUBTOTAL NONFACULTY	647,558	2,113,769	839,464	14,254,811
	SUBTOTAL SALARIES & WAGES	647,558	2,113,769	839,464	14,254,811
519100	Retirement Contribution	38,085	109,252	30,476	774,369
519200	FICA Contribution	34,583	122,766	56,117	1,032,227
519300	Health Insurance Contribution	95,232	201,279	88,110	2,567,769
519400	Life Insurance Contribution	390	1,685	728	13,253
519700	Unemployment Compensation	0	839	538	6,131
519800	Workers Compensation	0	9,287	11,238	78,313
	SUBTOTAL BENEFITS	168,290	445,108	187,207	4,472,062
	TOTAL PERSONAL SERVICES	815,848	2,558,877	1,026,671	18,726,873
521000	Operating Expense	17,987	0	0	15,804,919
529000	Utilities	0	0	0	765,531
540000	Travel	2,204	0	0	146,775
550000	Capital Outlay	0	0	0	9,345
570000	Cost of Goods Sold	0	0	0	42,000
	TOTAL NET OPERATING EXPENSES	20,191	0	0	16,768,570
		836,039	2,558,877	1,026,671	35,495,443



SUBPROGRAM #/NAME



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	304,914	0	105,846	0	0	0	410,760
513000	Managerial/Professional	2,860,734	0	113,300	0	0	0	2,974,034
514000	Clerical/Technical/Service	146,297	0	0	0	0	0	146,297
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
	SUBTOTAL NONFACULTY	3,393,563	0	234,146	0	0	0	3,627,709
	SUBTOTAL SALARIES & WAGES	3,393,563	0	234,146	0	0	0	3,627,709
519100	Retirement Contribution	191,089	0	8,004	0	0	0	199,093
519200	FICA Contribution	209,628	0	13,662	0	0	0	223,290
519300	Health Insurance Contribution	501,238	0	18,175	0	0	0	519,413
519400	Life Insurance Contribution	2,650	0	172	0	0	0	2,822
519700	Unemployment Compensation	86,201	0	103	0	0	0	86,304
519800	Workers Compensation	665,471	0	1,288	0	0	0	666,759
	SUBTOTAL BENEFITS	1,656,277	0	41,404	0	0	0	1,697,681
	TOTAL PERSONAL SERVICES	5,049,840	0	275,550	0	0	0	5,325,390
521000	Operating Expense	7,955,608	0	3,751,374	0	0	0	11,706,982
540000	Travel	11,587	0	0	0	0	0	11,587
	TOTAL NET OPERATING EXPENSES	7,967,195	0	3,751,374	0	0	0	11,718,569
	SUB PROGRAM TOTAL	13,017,035	0	4,026,924	0	0	0	17,043,959

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

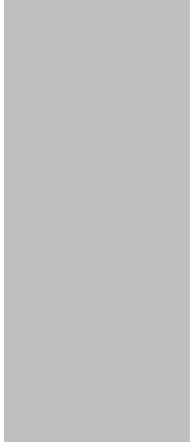
SUBPROGRAM #/NAME 58 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	68,959	0	0	250,000	0	0	318,959
514000	Clerical/Technical/Service	0	0	0	40,000	0	0	40,000
	SUBTOTAL NONFACULTY	68,959	0	0	290,000	0	0	358,959
	SUBTOTAL SALARIES & WAGES	68,959	0	0	290,000	0	0	358,959
519100	Retirement Contribution	4,950	0	0	0	0	0	4,950
519200	FICA Contribution	4,824	0	0	1,835	0	0	6,659
519300	Health Insurance Contribution	22,129	0	0	8	0	0	22,137
519400	Life Insurance Contribution	63	0	0	2	0	0	65
	SUBTOTAL BENEFITS	31,966	0	0	1,845	0	0	33,811
	TOTAL PERSONAL SERVICES	100,925	0	0	291,845	0	0	392,770
	SUB PROGRAM TOTAL	100,925	0	0	291,845	0	0	392,770

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LIR2 LIR2 LIR2 LIR2 LIR e12EXCLU60 0 1 31825 -601523-205ERSITY OACCOUNT
EXCLUDING IANR AND NCTA

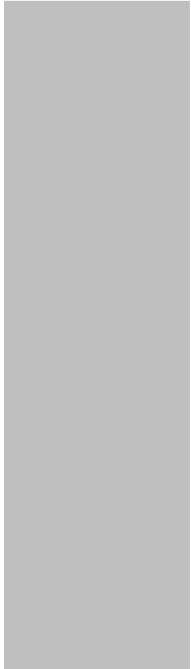
SUBPROGRAM #/NAME 74 Agency Funds

514000	Clerical/Technical/Service	0	0	0	0
	SUBTOTAL NONFACULTY	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0
519100	Retirement Contribution	0	0	0	0
519200	FICA Contribution	0	0	0	0
519300	Health Insurance Contribution	0	0	0	0
519400	Life Insurance Contribution	0	0	0	0
519700	Unemployment Compensation	0	0	0	0
519800	Workers Compensation	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0
		0	0	0	0



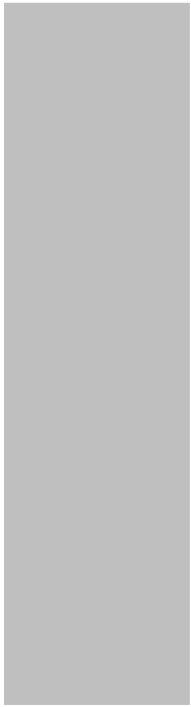
SUBPROGRAM #/NAME

514000	Clerical/Technical/Service	0	0	0	11,806,348
516000	Student Wages	0	0	0	3,938,150
517000	Supplemental Salaries & Wages	0	0	0	77,986
519100	Retirement Contribution	0	0	0	1,040,897
519200	FICA Contribution	0	0	0	1,396,941
519300	Health Insurance Contribution	0	0	0	4,064,140
519400					



SUBPROGRAM #/NAME

Other		0	0	0	106,688
512100	Other Administrators	0	0	0	22,152,111
513000	Managerial/Professional	0	0	0	33,446,653
514000	Clerical/Technical/Service	0	0	0	3,256,849



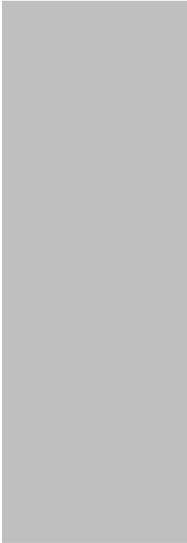
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	10,266	0	10,266
513000	Managerial/Professional	0	0	0	0	1,743,469	0	1,743,469
514000	Clerical/Technical/Service	0	0	0	0	602,093	0	602,093
516000	Student Wages	0	0	0	0	49,829	0	49,829
	SUBTOTAL NONFACULTY	0	0	0	0	2,405,657	0	2,405,657
	SUBTOTAL SALARIES & WAGES	0	0	0	0	2,405,657	0	2,405,657
519100	Retirement Contribution	0	0	0	0	124,357	0	124,357
519200	FICA Contribution	0	0	0	0	153,034	0	153,034
519300	Health Insurance Contribution	0	0	0	0	422,008	0	422,008
519400	Life Insurance Contribution	0	0	0	0	1,892	0	1,892
519700	Unemployment Compensation	0	0	0	0	889	0	889
519800	Workers Compensation	0	0	0	0	10,135	0	10,135
	SUBTOTAL BENEFITS	0	0	0	0	712,315	0	712,315
	TOTAL PERSONAL SERVICES	0	0	0	0	3,117,972	0	3,117,972
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
	TOTAL NET OPERATING EXPENSES	25,000	0	0	0	1,717,887	0	1,742,887
	SUB PROGRAM TOTAL	25,000	0	0	0	4,835,859	0	4,860,859

SUBPROGRAM #/NAME

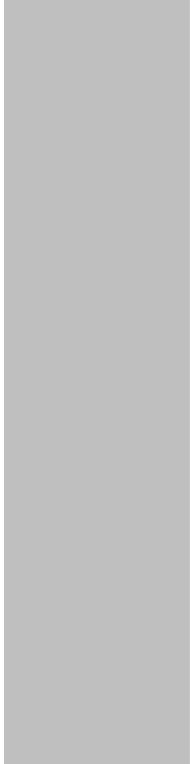
513000	Managerial/Professional	0	0	0	2,704,923
514000	Clerical/Technical/Service	0	0	0	



	Professor	24,907,171	542,256	1,136,391	94,254
	Associate Professor	15,940,160	576,419	543,265	0
	Assistant Professor	10,653,328	1,627,816	440,725	0
	Other	-4,683,385	345,426	-622,453	-93,213
512100	Other Administrators	4,770,309	0	31,238	0
512000	Chairpersons	4,266,636	16,458	0	0
513000	Managerial/Professional	16,681,295	9,336,416	3,250,466	699,555
514000	Clerical/Technical/Service	5,883,406	3,046,765	4,472,483	138,886
515000	Other Academic	4,550,822	624,157	967,545	0
516000	Student Wages	700,074	358,365	0	38,950
517000	Supplemental Salaries & Wages	0	25,000	0	0
519100	Retirement Contribution	6,845,296	824,961	306,593	58,857
519200	FICA Contribution	6,064,746	1,072,442	633,620	59,733
519300	Health Insurance Contribution	13,572,264	3,860,788	1,972,397	151,090
519400	Life Insurance Contribution	87,117	16,505	10,220	878
519800	Workers Compensation	291,342	0	0	0
521000	Operating Expense	10,089,291	11,191,445	41,852,810	3,700,010
529000	Utilities	1,853,483	3,600	0	0
530000	Supplies & Materials	39,329	0	0	0
540000	Travel	572,239	348,961	4,700	76,000

REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN

410000	State Appropriation	99,160,319	0	0	0
460000	Restricted Revenue	0	0	55,000,000	0
450000	Sales and Services	0	55,269,774	0	5,591,980
459950	Sales & Services/Offset -	0	-19,269,774	0	-591,980
460000	Restricted Revenue	0	0	0	0
441100	Undergraduate Resident	13,224,656	0	0	0
441110	Undergraduate Nonresident	14,683,746	0	0	0
441200	Graduate Resident	1,722,993	0	0	0
441210	Graduate Nonresident	8,372,751	0	0	0
441001	Tuition Adjustments	-562,609	0	0	0
441990	Tuition Remissions	-13,029,634	0	0	0
461900	Indirect Costs-Federal	0	0	0	0
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0



	Professor	4,920,630	253,511	0	0
	Associate Professor	4,075,336	155,921	0	0
	Assistant Professor	2,765,719	432,419	0	0
	Other	51,746	212,279	0	0
512100	Other Administrators	842,399	0	0	0
512000	Chairpersons	993,168	0	0	0
513000	Managerial/Professional	1,740,917	352,149	0	0
514000	Clerical/Technical/Service	521,972	36,777	0	0
515000	Other Academic	499,298	0	0	0
516000	Student Wages	180,429	9,707	0	0
519100	Retirement Contribution	1,227,787	72,638	0	0
519200	FICA Contribution	1,095,048	94,431	0	0
519300	Health Insurance Contribution	3,251,960	339,947	0	0
519400	Life Insurance Contribution	16,594	1,455	0	0
521000	Operating Expense	3,820,749	1,117,686	0	0
540000	Travel	34,674	4,250	0	0
550000	Capital Outlay	8,951	0	0	0

511000 FACULTY

Professor	11,495,723	0	175,997	297,283	0	340,000	12,309,003
Associate Professor	6,405,563	0	360,449	91,873	0	157,355	7,015,240
Assistant Professor	3,302,648	0	1,015,906	305,328	0	254,255	4,878,137
Other	-2,209,846	0	133,147	0	0	0	-2,076,699
512100	Other Administrators	1,275,400	0	0	0	0	1,275,400
512000	Chairpersons	2,219,879	0	16,458	0	0	2,236,337
513000	Managerial/Professional	5,818,423	0	5,753,571	1,525,848	464,401	14,501,921
514000	Clerical/Technical/Service	2,679,097	0	2,609,063	4,319,403	80,478	9,752,021
515000	Other Academic	3,677,168	0	624,157	916,295	0	5,686,382
516000	Student Wages	392,631	0	308,386	0	5,000	706,017
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	25,000
519100	Retirement Contribution	2,594,198	0	551,111	223,682	36,842	3,485,900
519200	FICA Contribution	2,313,740	0	716,440	462,274	37,392	3,636,603
519300	Health Insurance Contribution	6,371,114	0	2,579,179	1,439,014	94,579	10,846,401
519400	Life Insurance Contribution	35,065	0	11,028	7,455	550	56,322
521000	Operating Expense	2,351,030	0	22,988,123	8,179	1,012,890	26,360,222
529000	Utilities	0	0	3,600	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	37,235
540000	Travel	167,390	0	265,451	0	34,500	467,341
550000	Capital Outlay	0	0	2,177,220	0	75,000	2,252,220

511000 FACULTY

Professor	8,187,100	0	112,748	715,431	0	229,813	9,245,092
Associate Professor	5,368,100	0	60,049	451,392	0	195,228	6,074,769
Assistant Professor	4,341,933	0	110,804	0	0	177,022	4,629,759
Other	-3,136,727	0	0	0	0	0	-3,136,727
512100	Other Administrators	1,036,277	0	0	31,238	0	1,067,515
512000	Chairpersons	1,053,589	0	0	0	0	1,053,589
513000	Managerial/Professional	2,295,553	0	2,294,872	629,669	62,661	5,857,870
514000	Clerical/Technical/Service	913,671	0	324,789	10,972	35,489	1,289,862
515000	Other Academic	297,106	0	0	51,250	0	348,356
516000	Student Wages	125,909	0	14,832	0	1,563	142,304
519100	Retirement Contribution	1,515,708	0	145,907	56,700	6,682	1,767,554
519200	FICA Contribution	1,351,844	0	189,675	117,177	6,780	1,722,219
519300	Health Insurance Contribution	4,014,575	0	682,837	364,762	17,150	5,272,010
519400	Life Insurance Contribution	20,487	0	2,916	1,890	99	26,574
521000	Operating Expense	1,002,720	0	3,972,032	0	285,538	5,260,290
530000	Supplies & Materials	2,094	0	0	0	0	2,094
540000	Travel	290,809	0	79,260	0	11,500	381,569
550000	Capital Outlay	0	0	5,000	0	0	5,000

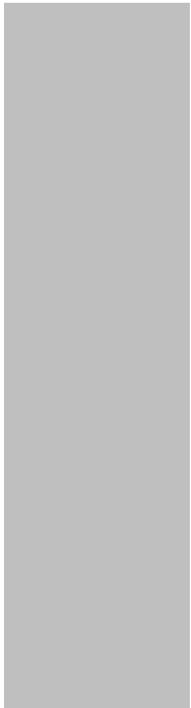
513000	Managerial/Professional	159,929							
519100	Retirement Contribution	11,835	0	2,327	0	0	0	0	14,162
519200	FICA Contribution	10,555	0	3,025	0	0	0	0	13,580
519300	Health Insurance Contribution	31,346	0	10,891	0	0	0	0	42,237
519400	Life Insurance Contribution	160	0	47	0	0	0	0	207
521000	Operating Expense	4,204	0	0	0	0	0	0	4,204

511000 FACULTY

Professor	173,758	0	0	123,677	0	27,717	325,152
Associate Professor	91,161	0	0	0	0	0	91,161
Assistant Professor	169,169	0	0	135,397	0	0	304,566
512100 Other Administrators	139,239	0	0	0	0	0	139,239
513000 Managerial/Professional	572,190	0	0	1,094,949	0	52,371	1,719,510
514000 Clerical/Technical/Service	287,239	0	0	142,108	22,919	0	452,266
519100 Retirement Contribution	106,024	0	0	44,884	1,536	2,883	155,327
519200 FICA Contribution	94,561	0	0	92,760	1,558	3,844	192,723
519300 Health Insurance Contribution	280,820	0	0	288,754	3,942	13,054	586,570
519400 Life Insurance Contribution	1,432	0	0	1,497	23	80	3,032
521000 Operating Expense	1,143,480	0	265,000	0	443,614	0	1,852,094

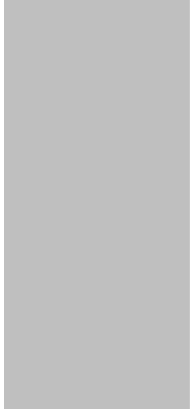
	Professor	30,000	0	0	94,254
	Assistant Professor	0	68,687	0	0
	Other	382,831	0	0	-93,213
512100	Other Administrators	1,419,874	0	0	0
513000	Managerial/Professional	5,896,117	368,150	0	172,493
514000	Clerical/Technical/Service	1,481,427	76,136	0	0
516000	Student Wages	1,105	25,440	0	32,387
519100	Retirement Contribution	1,335,357	26,921	0	13,797
519200	FICA Contribution	1,150,490	34,997	0	14,003
519300	Health Insurance Contribution	-521,604	125,989	0	35dminO5006 -12 Td-55006 sE-55006 e

	Professor	99,960	0	0	0
	Assistant Professor	73,859	0	0	0
	Other	228,611	0	0	0
512100	Other Administrators	57,120	0	0	0
512000	Chairpersons	0	0	0	0
513000	Managerial/Professional	198,166	521,131	0	0
515000	Other Academic	77,250	0	0	0
519100	Retirement Contribution	54,387	26,057	0	0
519200	FICA Contribution	48,508	33,874	0	0
519300	Health Insurance Contribution	144,053	121,945	0	0
519400	Life Insurance Contribution	735	521	0	0
521000	Operating Expense	97,352	3,314	0	0
540000	Travel	25,000	0	0	0



521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700

519100	Retirement Contribution	0	0	-18,673	0
519200	FICA Contribution	0	0	-38,591	0
519300	Health Insurance Contribution	0	0	-120,133	0
519400	Life Insurance Contribution	0	0	-622	0
521000	Operating Expense	0	0	41,056,668	0



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	486,740	0	0	0	0	0	486,740
	Assistant Professor	589,833	0	0	0	0	0	589,833
	Other	353,394	0	0	0	0	0	353,394
	SUBTOTAL FACULTY	1,429,967	0	0	0	0	0	1,429,967
512100	Other Administrators	357,494	0	0	0	0	0	357,494
513000	Managerial/Professional	625,248	0	0	0	44,188	0	669,436
514000	Clerical/Technical/Service	457,882	0	0	0	239,548	0	697,430
516000	Student Wages	57,460	0	4,606	0	21,806	0	83,872
	SUBTOTAL NONFACULTY	1,498,084	0	4,606	0	305,542	0	1,808,232
	SUBTOTAL SALARIES & WAGES	2,928,051	0	4,606	0	305,542	0	3,238,199
519100	Retirement Contribution	197,805	0	0	0	11,610	0	209,415
519200	FICA Contribution	236,804	0	0	0	20,777	0	257,581
519300	Health Insurance Contribution	492,701	0	0	0	72,720	0	565,421
519400	Life Insurance Contribution	3,044	0	0	0	305	0	3,349
519800	Workers Compensation	8,487	0	1,239	0	1,220	0	10,946
	SUBTOTAL BENEFITS	938,841	0	1,239	0	106,632	0	1,046,712
	TOTAL PERSONAL SERVICES	3,866,892	0	5,845	0	412,174	0	4,284,911
521000	Operating Expense	461,614	0	669,155	0	1,087,826	0	2,218,595
529000	Utilities	541,233	0	0	0	0	0	541,233
	TOTAL NET OPERATING EXPENSES	1,002,847	0	669,155	0	1,087,826	0	2,759,828
	CAMPUS TOTAL	4,869,739	0	675,000	0	1,500,000	0	7,044,739

REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	3,794,866	0	0	0	0	0	3,794,866
	TOTAL STATE SUPPORT	3,794,866	0	0	0	0	0	3,794,866
	TOTAL FEDERAL FUND	0	0	0	0	0	0	0
450000	Sales and Services	0	0	675,000	0	1,500,000	0	2,175,000
	TOTAL REVOLVING FUND	0	0	675,000	0	1,500,000	0	2,175,000
	TOTAL TRUST FUND	0	0	0	0	0	0	0
441100	Undergraduate Resident	855,431	0	0	0	0	0	855,431
441110	Undergraduate Nonresident	308,879	0	0	0	0	0	308,879
	TOTAL GROSS TUITION	1,164,310	0	0	0	0	0	1,164,310
441001	Tuition Adjustments	-32,127	0	0	0	0	0	-32,127
441990	Tuition Remissions	-57,310	0	0	0	0	0	-57,310
	TOTAL TUITION OFFSETS	-89,437	0	0	0	0	0	-89,437
	SUBTOTAL NET TUITION (CASH)	1,074,873	0	0	0	0	0	1,074,873
	SUBTOTAL OTHER CASH	0	0	0	0	0	0	0
	TOTAL CASH FUND	1,074,873	0	0	0	0	0	1,074,873
	TOTAL REVENUE	4,869,739	0	675,000	0	1,500,000	0	7,044,739

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EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67

Nebraska College of Technical Agriculture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	486,740	0	0	0	0	0	486,740
	Assistant Professor	589,833	0	0	0	0	0	589,833
	Other	353,394	0	0	0	0	0	353,394
	SUBTOTAL FACULTY	1,429,967	0	0	0	0	0	1,429,967
512100	Other Administrators	357,494	0	0	0	0	0	357,494
513000	Managerial/Professional	625,248	0	0	0	44,188	0	669,436
514000	Clerical/Technical/Service	457,882	0	0	0	239,548	0	697,430
516000	Student Wages	57,460	0	4,606	0	21,806	0	83,872
	SUBTOTAL NONFACULTY	1,498,084	0	4,606	0	305,542	0	1,808,232
	SUBTOTAL SALARIES & WAGES	2,928,051	0	4,606	0	305,542	0	3,238,199
519100	Retirement Contribution	197,805	0	0	0	11,610	0	209,415
519200	FICA Contribution	236,804	0	0	0	20,777	0	257,581
519300	Health Insurance Contribution	492,701	0	0	0	72,720	0	565,421
519400	Life Insurance Contribution	3,044	0	0	0	305	0	3,349
519800	Workers Compensation	8,487	0	1,239	0	1,220	0	10,946
	SUBTOTAL BENEFITS	938,841	0	1,239	0	106,632	0	1,046,712
	TOTAL PERSONAL SERVICES	3,866,892	0	5,845	0	412,174	0	4,284,911
521000	Operating Expense	461,614	0	669,155	0	1,087,826	0	2,218,595
529000	Utilities	541,233	0	0	0	0	0	541,233
	TOTAL NET OPERATING EXPENSES	1,002,847	0	669,155	0	1,087,826	0	2,759,828
	SUB PROGRAM TOTAL	4,869,739	0	675,000	0	1,500,000	0	7,044,739

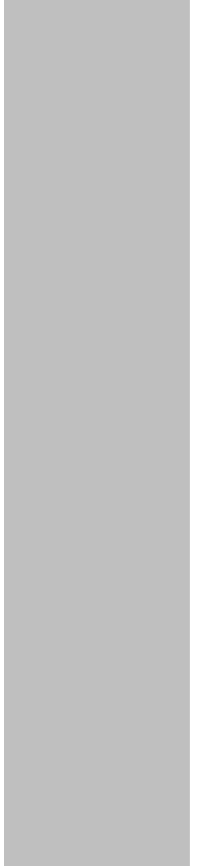
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

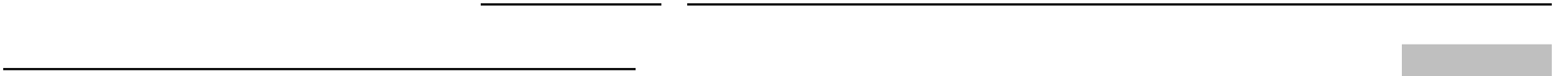
SUBPROGRAM #/NAME 01 Academic Affairs and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	115,475	123,095	0	54,418	0	42,164	335,152
	Associate Professor	206,216	0	0	24,375	12,500	117,705	360,796
	Assistant Professor	138,599	0	0	122,607	12,500	40,540	314,246
	Instructor	0	0	0	0	71,415	0	71,415
	Other	-22,394	0	0	2,959	0	40,284	20,849
	SUBTOTAL FACULTY	437,896	123,095	0	204,359	96,415	240,693	1,102,458
512100	Other Administrators	1,212,603	75,342	0	0	184,398	50,000	1,522,343
512000	Chairpersons	71,113	0	0	0	0	30,000	101,113
513000	Managerial/Professional	3,734,611	379,565	0	660,382	950,631	849,141	6,574,330
514000	Clerical/Technical/Service	564,021	45,524	0	126,062	171,583	184,760	1,091,950
515000	Other Academic	1,850,183	0	0	0	0	0	1,850,183
516000	Student Wages	8,179	0	0	0	0	0	8,179
	SUBTOTAL NONFACULTY	7,440,710	500,431	0	786,444	1,306,612	1,113,901	11,148,098
	SUBTOTAL SALARIES & WAGES	7,878,606	623,526	0	990,803	1,403,027	1,354,594	12,250,556
519100	Retirement Contribution	588,350	40,530	0	30,714	63,135	54,184	776,913
519200	FICA Contribution	632,293	39,282	0	45,577	77,167	69,083	863,402
519300	Health Insurance Contribution	1,175,215	114,107	0	140,693	239,917	224,861	1,894,793
519400	Life Insurance Contribution	10,779	624	0	991	1,403	1,354	15,151
519800	Workers Compensation	0	0	0	3,931	5,567	5,375	14,873
	SUBTOTAL BENEFITS	2,406,637	194,543	0	221,906	387,189	354,857	3,565,132
	TOTAL PERSONAL SERVICES	10,285,243	818,069	0	1,212,709	1,790,216	1,709,451	15,815,688
521000	Operating Expense	758,664	21,927	0	0	133,300	0	913,891
530000	Supplies & Materials	2,247	1,638	0	0	55,165	0	59,050
540000	Travel	14,592	3,328	0	0	55,075	0	72,995
	TOTAL NET OPERATING EXPENSES	775,503	26,893	0	0	243,540	0	1,045,936
	SUB PROGRAM TOTAL	11,060,746	844,962	0	1,212,709	2,033,756	1,709,451	16,861,624

SUBPROGRAM #/NAME

Professor





EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate Studies and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	45,281	0	0	0	0	51,909	97,190
	Associate Professor	15,029	0	0	0	96,128	78,986	190,143
	Assistant Professor	0	0	0	0	125,148	44,799	169,947
	Instructor	15,371	0	0	0	0	0	15,371
	Other	-37,758	0	0	0	0	123,483	85,725
	SUBTOTAL FACULTY	37,923	0	0	0	221,276	299,177	558,376
512100	Other Administrators	279,420	0	0	0	598,915	40,532	918,867
513000	Managerial/Professional	561,004	0	0	27,665	4,878,874	195,949	5,663,492
514000	Clerical/Technical/Service	162,786	0	0	0	1,128,615	27,848	1,319,249
515000	Other Academic	868,732	0	0	0	0	5,134	873,866
516000	Student Wages	26,920	0	0	0	0	0	26,920
	SUBTOTAL NONFACULTY	1,898,862	0	0	27,665	6,606,404	269,463	8,802,394
	SUBTOTAL SALARIES & WAGES	1,936,785	0	0	27,665	6,827,680	568,640	9,360,770
519100	Retirement Contribution	111,408	0	0	858	307,246	22,745	442,257
519200	FICA Contribution	109,288	0	0	1,273	375,523	29,002	515,086
519300	Health Insurance Contribution	274,347	0	0	3,928	1,167,534	94,394	1,540,203
519400	Life Insurance Contribution	4,698	0	0	27	6,828	568	12,121
519800	Workers Compensation	0	0	0	109	27,089	2,256	29,454
	SUBTOTAL BENEFITS	499,741	0	0	6,195	1,884,220	148,965	2,539,121
	TOTAL PERSONAL SERVICES	2,436,526	0	0	33,860	8,711,900	717,605	11,899,891
521000	Operating Expense	89,904	0	0	0	512,851	0	602,755
530000	Supplies & Materials	15,502	0	0	0	245,786	0	261,288
540000	Travel	3,423	0	0	0	16,000	0	19,423
	TOTAL NET OPERATING EXPENSES	108,829	0	0	0	774,637	0	883,466
	SUB PROGRAM TOTAL	2,545,355	0	0	33,860	9,486,537	717,605	12,783,357

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 McGoogan Health Sciences Library

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	83,217	0	0	0	0	0	83,217
	Associate Professor	371,579	0	0	0	0	0	371,579
	Assistant Professor	694,258	0	0	0	76,514	0	770,772
	SUBTOTAL FACULTY	1,149,054	0	0	0	76,514	0	1,225,568
512100	Other Administrators	173,523	0	0	0	0	0	173,523
513000	Managerial/Professional	86,995	0	0	0	52,000	0	138,995
514000	Clerical/Technical/Service	297,720	0	0	0	62,740	0	360,460
	SUBTOTAL NONFACULTY	558,238	0	0	0	114,740	0	672,978
	SUBTOTAL SALARIES & WAGES	1,707,292	0	0	0	191,254	0	1,898,546
519100	Retirement Contribution	135,637	0	0	0	8,607	0	144,244
519200	FICA Contribution	112,079	0	0	0	10,519	0	122,598
519300	Health Insurance Contribution	348,064	0	0	0	32,705	0	380,769
519400	Life Insurance Contribution	5,337	0	0	0	192	0	5,529
519800	Workers Compensation	0	0	0	0	759	0	759
	SUBTOTAL BENEFITS	601,117	0	0	0	52,782	0	653,899
	TOTAL PERSONAL SERVICES	2,308,409	0	0	0	244,036	0	2,552,445
521000	Operating Expense	-10,000	0	0	0	14,000	0	4,000
530000	Supplies & Materials	11,038	0	0	0	20,000	0	31,038
550000	Capital Outlay	730,137	0	0	0	1,350,453	0	2,080,590
	TOTAL NET OPERATING EXPENSES	731,175	0	0	0	1,384,453	0	2,115,628
	SUB PROGRAM TOTAL	3,039,584	0	0	0	1,628,489	0	4,668,073

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,984,287	0	0	235,148	0	66,588	2,286,023
	Associate Professor	2,045,629	0	0	187,811	0	447,858	2,681,298
	Assistant Professor	5,650,758	0	0	310,414	0	58,783	6,019,955
	Instructor	3,912,650	0	0	18,600	0	159,747	4,090,997
	Other	0	0	0	0	0	1,500	1,500
	SUBTOTAL FACULTY	13,593,324	0	0	751,973	0	734,476	15,079,773
512100	Other Administrators	446,860	0	0	0	0	9,000	455,860
513000	Managerial/Professional	2,535,348	0	0	476,546	479,390	90,524	3,581,808
514000	Clerical/Technical/Service	927,450	0	0	38,533	160,293	45,860	1,172,136
516000	Student Wages	55,613	0	0	0	0	0	55,613
	SUBTOTAL NONFACULTY	3,965,271	0	0	515,079	639,683	145,384	5,265,417
	SUBTOTAL SALARIES & WAGES	17,558,595	0	0	1,267,052	639,683	879,860	20,345,190
519100	Retirement Contribution	1,083,217	0	0	39,280	28,786	35,193	1,186,476
519200	FICA Contribution	924,005	0	0	58,285	35,184	44,873	1,062,347
519300	Health Insurance Contribution	2,839,380	0	0	179,920	109,385	146,057	3,274,742
519400	Life Insurance Contribution	43,952	0	0	1,267	640	881	46,740
519800	Workers Compensation	0	0	0	5,026	2,539	3,492	11,057
	SUBTOTAL BENEFITS	4,890,554	0	0	283,778	176,534	230,496	5,581,362
	TOTAL PERSONAL SERVICES	22,449,149	0	0	1,550,830	816,217	1,110,356	25,926,552
521000	Operating Expense	8,293	0	0	0	131,770	0	140,063
530000	Supplies & Materials	0	0	0	0	731,050	0	731,050
540000	Travel	0	0	0	0	29,000	0	29,000
	TOTAL NET OPERATING EXPENSES	8,293	0	0	0	891,820	0	900,113
	SUB PROGRAM TOTAL	22,457,442	0	0	1,550,830	1,708,037	1,110,356	26,826,665

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED		DESIGNATED AND/OR RESTRICTED				
		STATE AND		REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
	Professor	938,793	0	0	977,898	0	801,946	2,718,637
	Associate Professor	191,248	0	0	129,448	0	23,700	344,396
	Assistant Professor	76,081	0	0	266,884	0	112,416	455,381
	Instructor	0	0	0	227,982	28,582	329,191	585,755
	Other	632,710	0	0	73,820	0	0	706,530
	SUBTOTAL FACULTY	1,838,832	0	0	1,676,032	28,582	1,267,253	4,810,699
512100	Other Administrators	5,000	0	0	118,766	0	249,258	373,024
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	683,178	0	0	1,140,046	31,584	408,706	2,263,514
514000	Clerical/Technical/Service	436,838	0	0	111,345	0	8,934	557,117
515000	Other Academic	0	0	0	251,353	0	102,682	354,035
	SUBTOTAL NONFACULTY	1,130,016	0	0	1,621,510	31,584	769,580	3,552,690
	SUBTOTAL SALARIES & WAGES	2,968,848	0	0	3,297,542	60,166	2,036,833	8,363,389
519100	Retirement Contribution	199,119	0	0	102,223	2,707	81,473	385,522
519200	FICA Contribution	183,298	0	0	151,686	3,310	103,877	442,171
519300	Health Insurance Contribution	557,442	0	0	468,253	10,289	338,116	1,374,100
519400	Life Insurance Contribution	8,730	0	0	3,295	60	2,035	14,120
519800	Workers Compensation	0	0	0	13,083	238	8,082	21,403
	SUBTOTAL BENEFITS	948,589	0	0	738,540	16,604	533,583	2,237,316
	TOTAL PERSONAL SERVICES	3,917,437	0	0	4,036,082	76,770	2,570,416	10,600,705
521000	Operating Expense	125,867	0	0	0	0	0	125,867
530000	Supplies & Materials	52,000	0	0	0	0	0	52,000
540000	Travel	5,201	0	0	0	0	0	5,201
	TOTAL NET OPERATING EXPENSES	183,068	0	0	0	0	0	183,068
	SUB PROGRAM TOTAL	4,100,505	0	0	4,036,082	76,770	2,570,416	10,783,773

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	2,893,469	0	0	912,241	0	287,889	4,093,599
	Associate Professor	1,126,080	0	0	300,098	0	113,923	1,540,101
	Assistant Professor	899,084	0	0	463,022	1,051	54,613	1,417,770
	Instructor	6,000	0	0	113,517	84,705	0	204,222
	Other	-146,214	0	0	11,222	0	0	-134,992
	SUBTOTAL FACULTY	4,778,419	0	0	1,800,100	85,756	456,425	7,120,700
512100	Other Administrators	542,987	0	0	0	0	0	542,987
512000	Chairpersons	151,712	0	0	0	0	0	151,712
513000	Managerial/Professional	262,593	0	0	185,155	115,326	240,454	803,528
514000	Clerical/Technical/Service	319,250	0	0	65,703	88,163	0	473,116
515000	Other Academic	100,000	0	0	666,950	48,900	233,407	1,049,257
	SUBTOTAL NONFACULTY	1,376,542	0	0	917,808	252,389	473,861	3,020,600
	SUBTOTAL SALARIES & WAGES	6,154,961	0	0	2,717,908	338,145	930,286	10,141,300
519100	Retirement Contribution	393,479	0	0	84,254	15,217	37,210	530,160
519200	FICA Contribution	330,703	0	0	125,022	18,598	47,446	521,769
519300	Health Insurance Contribution	1,007,285	0	0	385,941	57,823	154,425	1,605,474
519400	Life Insurance Contribution	15,664	0	0	2,719	339	931	19,653
519800	Workers Compensation	0	0	0	10,788	1,342	3,691	15,821
	SUBTOTAL BENEFITS	1,747,131	0	0	608,724	93,319	243,703	2,692,877
	TOTAL PERSONAL SERVICES	7,902,092	0	0	3,326,632	431,464	1,173,989	12,834,177
521000	Operating Expense	39,510	0	0	0	0	0	39,510
530000	Supplies & Materials	62,553	0	0	0	0	0	62,553
	TOTAL NET OPERATING EXPENSES	102,063	0	0	0	0	0	102,063
	SUB PROGRAM TOTAL	8,004,155	0	0	3,326,632	431,464	1,173,989	12,936,240

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		2,100,149	0	0	0	0	0	2,100,149
	SUBTOTAL FACULTY	2,100,149	0	0	0	0	0	2,100,149
512100	Other Administrators	513,241	0	0	0	0	0	513,241
513000	Managerial/Professional	702,962	0	0	0	98,645	0	801,607
514000	Clerical/Technical/Service	122,095	0	0	0	0	0	122,095
517000	Supplemental Salaries & Wages	82,165	0	0	0	0	0	82,165
	SUBTOTAL NONFACULTY	1,420,463	0	0	0	98,645	0	1,519,108
	SUBTOTAL SALARIES & WAGES	3,520,612	0	0	0	98,645	0	3,619,257
519100	Retirement Contribution	184,492	0	0	0	4,439	0	188,931
519200	FICA Contribution	171,803	0	0	0	5,425	0	177,228
519300	Health Insurance Contribution	402,802	0	0	0	16,868	0	419,670
519400	Life Insurance Contribution	7,144	0	0	0	99	0	7,243
519800	Workers Compensation	0	0	0	0	391	0	391
	SUBTOTAL BENEFITS	766,241	0	0	0	27,222	0	793,463
	TOTAL PERSONAL SERVICES	4,286,853	0	0	0	125,867	0	4,412,720
521000	Operating Expense	78,063	38,500,000	0	0	0	0	38,578,063
530000	Supplies & Materials	14,122	0	0	0	0	0	14,122
540000	Travel	61,937	0	0	0	0	0	61,937
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	156,177	38,500,000	0	0	0	0	38,656,177
	SUB PROGRAM TOTAL	4,443,030	38,500,000	0	0	125,867	0	43,068,897

EXPENDITURE SUMMARY
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

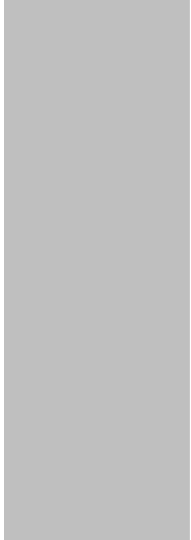
SUBPROGRAM #/NAME 23 Student Aid

UNRESTRICTED

ACCOUNT	DESCRIPTION		REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	
	TOTAL NET OPERATING EXPENSES	334,000	0	0	0	
		334,000	0	0	0	

SUBPROGRAM #/NAME

513000	Managerial/Professional	0	0	0	281,635
519100	Retirement Contribution	0	0	0	13,498
519200	FICA Contribution	0	0	0	16,499



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

UNRESTRICTED

ACCOUNT	DESCRIPTION		REVOLVING		FEDERAL	AUXILIARIES AND SERVICES		
	Associate Professor	2,681,987						
	Other	4,651,487	0	0	0	0	0	4,651,487
	SUBTOTAL FACULTY	7,333,474		0	0	0		
512100	Other Administrators	95,076	0	0	0	0	0	95,076
513000	Managerial/Professional	326,620	0	0	0	0	0	326,620
514000	Clerical/Technical/Service	188,600	0	0	0	0	0	
515000	Other Academic	197		0	0	0		
	SUBTOTAL NONFACULTY	610,493		0	0	0		
	SUBTOTAL SALARIES & WAGES	7,943,967		0	0	0		
519200	Life Insurance Contribution	-217,952		0	0	0		
519400	Life Insurance Contribution	-147,097		0	0	0		
	SUBTOTAL BENEFITS	-365,049		0	0	0		
	TOTAL PERSONAL SERVICES	7,578,918		0	0	0		
521000	Operating Expense	222,727		0	0	0		
	TOTAL NET OPERATING EXPENSES	222,727		0	0	0		
	SUB PROGRAM TOTAL	7,801,645		0	0	0		

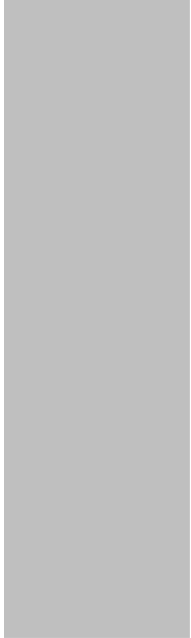
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	5,545	0	0	0	5,545
	Assistant Professor	0	0	16,377	0	0	0	16,377
	SUBTOTAL FACULTY	0	0	21,922	0	0	0	21,922
512100	Other Administrators	0	0	3,000	0	0	0	3,000
513000	Managerial/Professional	0	0	1,128,726	0	0	0	1,128,726
514000	Clerical/Technical/Service	0	0	426,596	0	0	0	426,596
	SUBTOTAL NONFACULTY	0	0	1,558,322	0	0	0	1,558,322
	SUBTOTAL SALARIES & WAGES	0	0	1,580,244	0	0	0	1,580,244
519100	Retirement Contribution	0	0	88,494	0	0	0	88,494
519200	FICA Contribution	0	0	109,036	0	0	0	109,036
519300	Health Insurance Contribution	0	0	346,073	0	0	0	346,073
519400	Life Insurance Contribution	0	0	1,581	0	0	0	1,581
519800	Workers Compensation	0	0	6,270	0	0	0	6,270
	SUBTOTAL BENEFITS	0	0	551,454	0	0	0	551,454
	TOTAL PERSONAL SERVICES	0	0	2,131,698	0	0	0	2,131,698
521000	Operating Expense	0	0	2,426,902	0	0	0	2,426,902
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	0	0	2,868,302	0	0	0	2,868,302
	SUB PROGRAM TOTAL	0	0	5,000,000	0	0	0	5,000,000

SUBPROGRAM #/NAME

512100	Other Administrators	81,532	0	0	0
513000	Managerial/Professional	2,612,856	0	0	1,077,457
514000	Clerical/Technical/Service	59,740	0	0	841,199
519100	Retirement Contribution	183,987	0	0	86,339
519200	FICA Contribution	151,401	0	0	105,526
519300	Health Insurance Contribution	324,069	0	0	328,090
519400	Life Insurance Contribution	73,816	0	0	1,920



EXPENDITURE SUMMARY
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 32 Research Initiative

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	45,624	0	0	0	93,854	0	139,478
513000	Managerial/Professional	1,385,716	0	0	0	4,337,051	0	5,722,767
514000	Clerical/Technical/Service	4,440,192	0	0	0	4,985,945	0	9,426,137
516000	Student Wages	33,944	0	0	0	0	0	33,944
517000	Supplemental Salaries & Wages	34,281	0	0	0	0	0	34,281
	SUBTOTAL NONFACULTY	5,939,757	0	0	0	9,416,850	0	15,356,607
	SUBTOTAL SALARIES & WAGES	5,939,757	0	0	0	9,416,850	0	15,356,607
519100	Retirement Contribution	574,558	0	0	0	1,020,134	0	1,594,692
519200	FICA Contribution	488,347	0	0	0	1,107,865	0	1,596,212
519300	Health Insurance Contribution	1,170,073	0	0	0	2,125,530	0	3,295,603
519400	Life Insurance Contribution	149,729	0	0	0	634,127	0	783,856
519800	Workers Compensation	0	0	0	0	37,288	0	37,288
	SUBTOTAL BENEFITS	2,382,707	0	0	0	4,924,944	0	7,307,651
	TOTAL PERSONAL SERVICES	8,322,464	0	0	0	14,341,794	0	22,664,258
521000	Operating Expense	549,137	0	0	0	3,807,462	0	4,356,599
529000	Utilities	11,744,942	0	0	0	0	0	11,744,942
530000	Supplies & Materials	175,783	0	0	0	291,728	0	467,511
540000	Travel	10,568	0	0	0	37,472	0	48,040
550000	Capital Outlay	16,000	0	0	0	10,000	0	26,000
	TOTAL NET OPERATING EXPENSES	12,496,430	0	0	0	4,146,662	0	16,643,092
	SUB PROGRAM TOTAL	20,818,894	0	0	0	18,488,456	0	39,307,350

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,161,057	0	0	0	0	6,556	1,167,613
513000	Managerial/Professional	250,811	0	0	0	0	0	250,811
514000	Clerical/Technical/Service	113,530	0	0	0	0	0	113,530
	SUBTOTAL NONFACULTY	1,525,398	0	0	0	0	6,556	1,531,954
	SUBTOTAL SALARIES & WAGES	1,525,398	0	0	0	0	6,556	1,531,954
519100	Retirement Contribution	114,142	0	0	0	0	262	114,404
519200	FICA Contribution	96,092	0	0	0	0	334	96,426
519300	Health Insurance Contribution	294,123	0	0	0	0	1,088	295,211
519400	Life Insurance Contribution	4,576	0	0	0	0	7	4,583
519800	Workers Compensation	0	0	0	0	0	26	26
	SUBTOTAL BENEFITS	508,933	0	0	0	0	1,717	510,650
	TOTAL PERSONAL SERVICES	2,034,331	0	0	0	0	8,273	2,042,604
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	183,317	0	0	0	0	0	183,317
	SUB PROGRAM TOTAL	2,217,648	0	0	0	0	8,273	2,225,921

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	77,276	0	0	0	0	0	77,276
	Other	-41,318	0	0	0	0	0	-41,318
	SUBTOTAL FACULTY	35,958	0	0	0	0	0	35,958
512100	Other Administrators	8,000	0	0	0	0	0	8,000
513000	Managerial/Professional	729,997	0	0	0	753,360	4,888	1,488,245
514000	Clerical/Technical/Service	109,204	0	0	0	248,203	38,307	395,714
516000	Student Wages	2,060	0	0	0	0	0	2,060
	SUBTOTAL NONFACULTY	849,261	0	0	0	1,001,563	43,195	1,894,019
	SUBTOTAL SALARIES & WAGES	885,219	0	0	0	1,001,563	43,195	1,929,977
519100	Retirement Contribution	91,171	0	0	0	45,070	1,728	137,969
519200	FICA Contribution	78,678	0	0	0	55,088	2,203	135,969
519300	Health Insurance Contribution	240,868	0	0	0	171,268	7,171	419,307
519400	Life Insurance Contribution	3,744	0	0	0	1,001	43	4,788
519800	Workers Compensation	0	0	0	0	3,974	172	4,146
	SUBTOTAL BENEFITS	414,461	0	0	0	276,401	11,317	702,179
	TOTAL PERSONAL SERVICES	1,299,680	0	0	0	1,277,964	54,512	2,632,156
521000	Operating Expense	118,025	0	0	0	784,378	0	902,403
530000	Supplies & Materials	9,061	0	0	0	123,125	0	132,186
540000	Travel	9,266	0	0	0	1,500	0	10,766
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	136,352	0	0	550,000	909,003	0	1,595,355
	SUB PROGRAM TOTAL	1,436,032	0	0	550,000	2,186,967	54,512	4,227,511

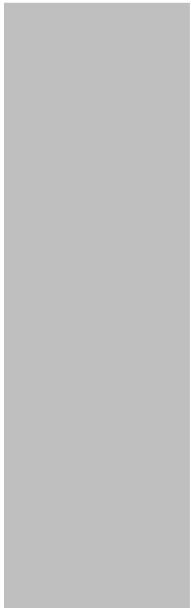
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

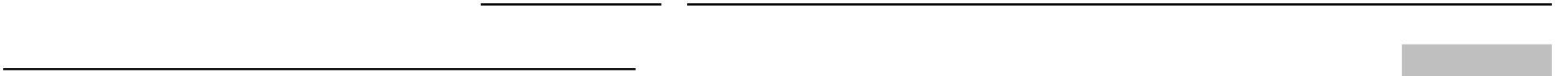
SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION		REVOLVING	FEDERAL	AUXILIARIES AND SERVICES
	Professor	9,965	0	0	15,262
	Associate Professor	0	0	0	1,398
	Instructor	0	0	0	1,252
	Other	0	0	0	24,738
	SUBTOTAL FACULTY	9,965	0	0	42,650
512100	Other Administrators	1,184,008	0	0	159,957
512000	Chairpersons	0	0	0	39,907
513000	Managerial/Professional	6,945,457	0	190,788	835,658
514000	Clerical/Technical/Service	1,869,698	0	56,998	1,327,966
517000	Supplemental Salaries & Wages	1,519	0	0	0
	SUBTOTAL NONFACULTY	10,000,682	0	247,786	2,363,488
	SUBTOTAL SALARIES & WAGES	10,010,647	0	247,786	2,406,138
519100	Retirement Contribution	620,561	0	7,681	108,275
519200	FICA Contribution	556,890	0	11,398	132,338
519300	Health Insurance Contribution	1,611,907	0	35,185	411,450
519400	Life Insurance Contribution	23,551	0	248	2,406
519800	Workers Compensation	0	0	983	9,547
	SUBTOTAL BENEFITS	2,812,909	0	55,495	664,016
	TOTAL PERSONAL SERVICES	12,823,556	0	303,281	3,070,154
521000	Operating Expense	542,288	0	0	1,190,008
529000	Utilities	0	0	0	105,500
530000	Supplies & Materials	464,782	0	0	396,715
540000	Travel	22,961	0	0	27,050
550000	Capital Outlay	4,258	0	0	18,000
570000	Cost of Goods Sold	0	0	0	2,860,256
	TOTAL NET OPERATING EXPENSES	1,034,289	0	0	4,597,529
		13,857,845	0	303,281	7,667,683

SUBPROGRAM #/NAME

513000	Managerial/Professional	710,463	0	0	362,296
514000	Clerical/Technical/Service	50,392	0	0	164,753
519100	Retirement Contribution	98,708	0	0	23,718
519200	FICA Contribution	81,133	0	0	28,987
519300	Health Insurance Contribution	250,672	0	0	90,125
519400	Life Insurance Contribution	3,863	0	0	526
519800	Workers Compensation	555,439	0	0	2,091
521000	Operating Expense	1,739,839	0	0	251,565

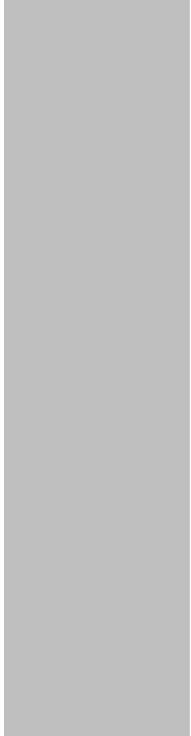


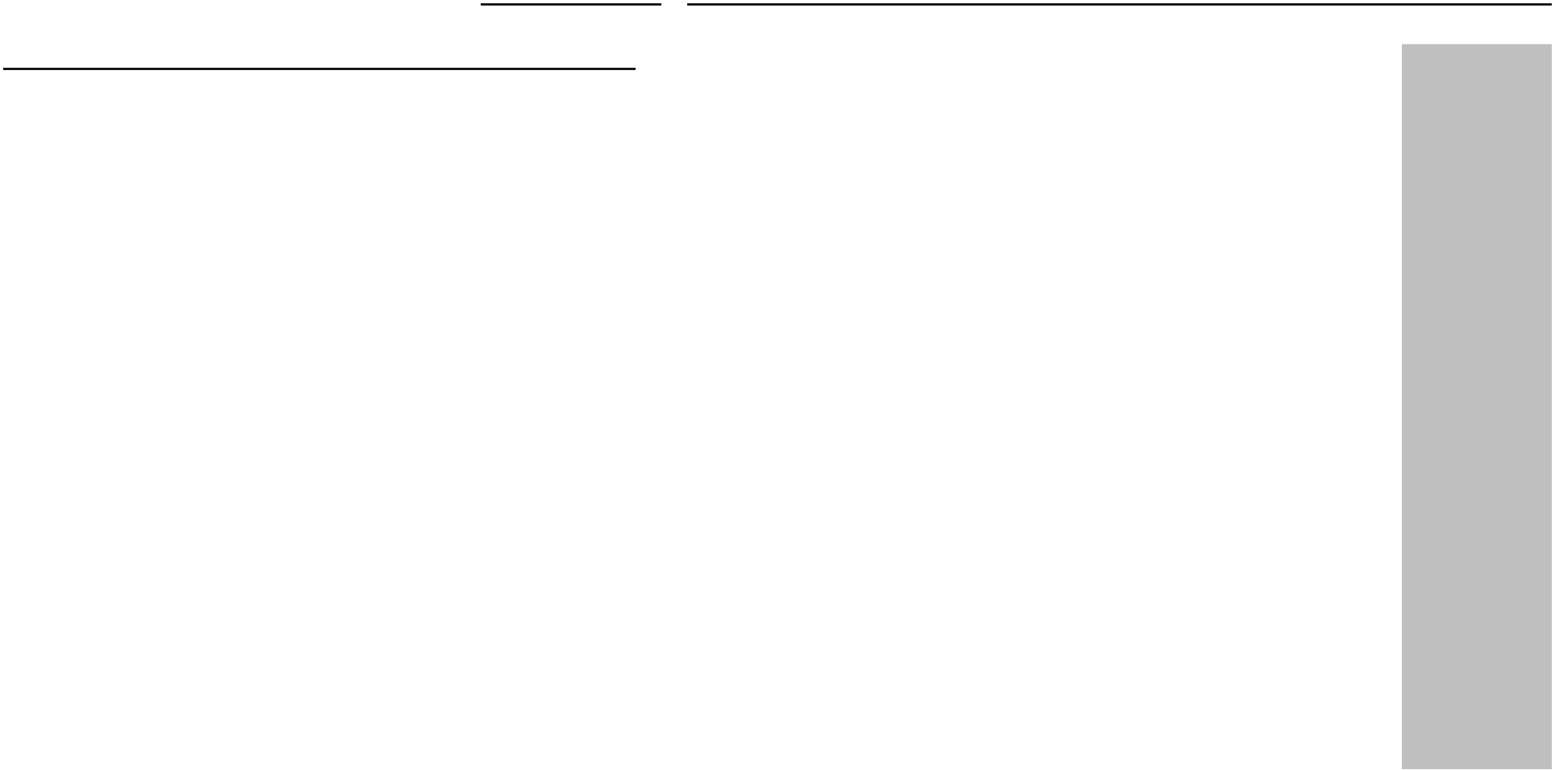


**EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET**

SUBPROGRAM #/NAME 52

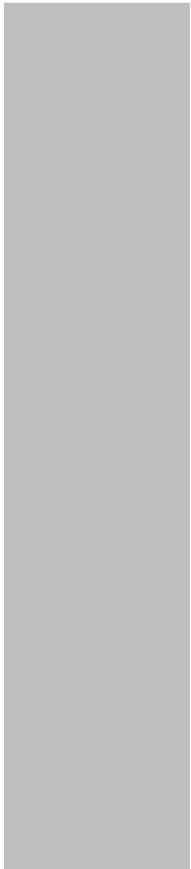
	Professor	2,257,652	0	1,615,990	0
	Associate Professor	2,548,209	0	532,408	12,671
	Assistant Professor	3,916,273	0	951,530	5,769
	Instructor	223,864	0	326,577	0
	Other	112,535	0	612,377	0
512100	Other Administrators	55,493	0	12,611	0
512000	Chairpersons	144,508	0	8,385	0
513000	Managerial/Professional	2,432,387	0	2,885,620	1,660,541
514000	Clerical/Technical/Service	2,810,685	0	459,099	217,456
515000	Other Academic	0	0	745,678	0
519100	Retirement Contribution	793,627	0	254,248	85,339
519200	FICA Contribution	735,283	0	377,277	104,303
519300	Health Insurance Contribution	2,223,326	0	1,164,628	324,290
519400	Life Insurance Contribution	35,014	0	8,204	1,897
519800	Workers Compensation	0	0	32,544	7,523

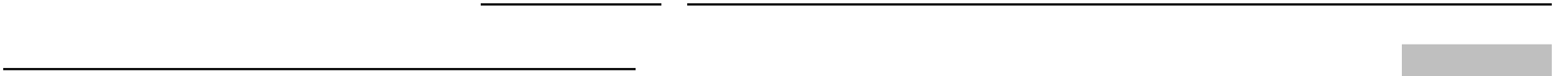




SUBPROGRAM #/NAME

	Professor	1,837,750	0	228,874	126,614
	Associate Professor	2,074,628	0	481,099	31,406
	Assistant Professor	1,884,910	0	185,092	105,549
	Instructor	209,686	0	0	11,916
	Other	46,000	0	61,921	0
512100	Other Administrators	719,426	0	6,330	0
512000	Chairpersons	250,000	0	0	0
513000	Managerial/Professional	1,420,994	0		





EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

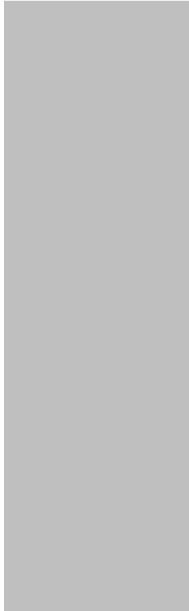
SUBPROGRAM #/NAME 56 Dental Clinic

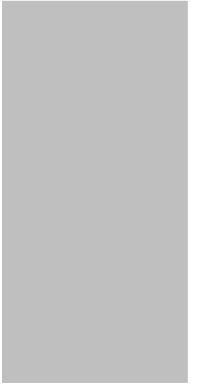
ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Associate Professor	0	104,122	0	0	0	0	104,122
	Assistant Professor	0	38,101	0	0	0	0	38,101
	Instructor	0	445,932	0	0	0	0	445,932
	SUBTOTAL FACULTY	0	588,155	0	0	0	0	588,155
512100	Other Administrators	0	25,000	0	0	5,000	0	30,000
513000	Managerial/Professional	0	721,008	0	0	0	0	721,008
514000	Clerical/Technical/Service	0	3,281,187	0	0	24,749	0	3,305,936
515000	Other Academic	0	51,000	0	0	0	0	51,000
	SUBTOTAL NONFACULTY	0	4,078,195	0	0	29,749	0	4,107,944
	SUBTOTAL SALARIES & WAGES	0	4,666,350	0	0	29,749	0	4,696,099
519100	Retirement Contribution	0	455,501	0	0	1,339	0	456,840
519200	FICA Contribution	0	446,495	0	0	1,636	0	448,131
519300	Health Insurance Contribution	0	986,925	0	0	5,087	0	992,012
519400	Life Insurance Contribution	0	167,273	0	0	30	0	167,303
519800	Workers Compensation	0	0	0	0	118	0	118
	SUBTOTAL BENEFITS	0	2,056,194	0	0	8,210	0	2,064,404
	TOTAL PERSONAL SERVICES	0	6,722,544	0	0	37,959	0	6,760,503
521000	Operating Expense	0	2,668,119	0	0	0	0	2,668,119
530000	Supplies & Materials	0	1,410,852	0	0	0	0	1,410,852
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	0	4,277,456	0	0	0	0	4,277,456
	SUB PROGRAM TOTAL	0	11,000,000	0	0	37,959	0	11,037,959

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

Professor	115,692	0	0	0
Assistant Professor	0	0	0	0
SUBTOTAL FACULTY	115,692	0	0	0
512100 Other Administrators	144,600	0	0	0
513000 Managerial/Professional	182,947	0	0	0
514000 Clerical/Technical/Service	10,920	0	0	0
515000 Other Academic	0	0	0	0
SUBTOTAL NONFACULTY	338,467	0	0	0
SUBTOTAL SALARIES & WAGES	454,159	0	0	0
519100 Retirement Contribution	0	0	0	0
519200 FICA Contribution	0	0	0	0
519300 Health Insurance Contribution	0	0	0	0
519400 Life Insurance Contribution	0	0	0	0
519800 Workers Compensation	0	0	0	0
SUBTOTAL BENEFITS	0	0	0	0
TOTAL PERSONAL SERVICES	454,159	0	0	0
	454,159	0	0	0





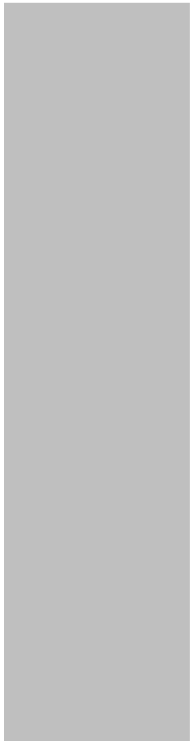
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	5,314,116	5,314,116
	Associate Professor	0	0	0	0	0	6,862,373	6,862,373
	Assistant Professor	0	0	0	0	0	13,125,340	13,125,340
	Instructor	0	0	0	0	0	413,252	413,252
	Other	0	0	0	0	0	466,582	466,582
	SUBTOTAL FACULTY	0	0	0	0	0	26,181,663	26,181,663
512100	Other Administrators	0	0	0	0	0	152,039	152,039
512000	Chairpersons	0	0	0	0	0	331,672	331,672
513000	Managerial/Professional	0	0	0	0	0	4,247,754	4,247,754
514000	Clerical/Technical/Service	0	0	0	0	0	3,148,151	3,148,151
515000	Other Academic	0	0	0	0	0	105,214	105,214
	SUBTOTAL NONFACULTY	0	0	0	0	0	7,984,830	7,984,830
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	34,166,493	34,166,493
519100	Retirement Contribution	0	0	0	0	0	1,366,661	1,366,661
519200	FICA Contribution	0	0	0	0	0	1,742,491	1,742,491
519300	Health Insurance Contribution	0	0	0	0	0	5,671,638	5,671,638
519400	Life Insurance Contribution	0	0	0	0	0	34,169	34,169
519800	Workers Compensation	0	0	0	0	0	135,561	135,561
	SUBTOTAL BENEFITS	0	0	0	0	0	8,950,520	8,950,520
	TOTAL PERSONAL SERVICES	0	0	0	0	0	43,117,013	43,117,013
	SUB PROGRAM TOTAL	0	0	0	0	0	43,117,013	43,117,013

SUBPROGRAM #/NAME

Professor			0		0	0	0	0
Associate Professor			0		0	0	0	0
Assistant Professor			0		0	0	0	0
Instructor			0		0	0	0	0
Other			0		0	0	0	0
512100	Other Administrators		0		0	0	0	0
512000	Chairper 0 0	0	0					



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Instructor		0	0	0	0	11,158	0	11,158
	SUBTOTAL FACULTY	0	0	0	0	11,158	0	11,158
512100	Other Administrators	0	0	0	0	371,710	0	371,710
513000	Managerial/Professional	0	0	0	0	1,703,489	0	1,703,489
514000	Clerical/Technical/Service	0	0	0	0	597,639	0	597,639
	SUBTOTAL NONFACULTY	0	0	0	0	2,672,838	0	2,672,838
	SUBTOTAL SALARIES & WAGES	0	0	0	0	2,683,996	0	2,683,996
519100	Retirement Contribution	0	0	0	0	120,781	0	120,781
519200	FICA Contribution	0	0	0	0	147,620	0	147,620
519300	Health Insurance Contribution	0	0	0	0	458,964	0	458,964
519400	Life Insurance Contribution	0	0	0	0	2,685	0	2,685
519800	Workers Compensation	0	0	0	0	10,650	0	10,650
	SUBTOTAL BENEFITS	0	0	0	0	740,700	0	740,700
	TOTAL PERSONAL SERVICES	0	0	0	0	3,424,696	0	3,424,696
521000	Operating Expense	0	0	0	0	259,222	0	259,222
530000	Supplies & Materials	0	0	0	0	116,616	0	116,616
540000	Travel	0	0	0	0	1,478	0	1,478
550000	Capital Outlay	0	0	0	0	800	0	800
560000	Government Aid	0	0	0	0	382,956	0	382,956
570000	Cost of Goods Sold	0	0	0	0	298,404	0	298,404
	TOTAL NET OPERATING EXPENSES	0	0	0	0	1,059,476	0	1,059,476
	SUB PROGRAM TOTAL	0	0	0	0	4,484,172	0	4,484,172

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	8,861	0	8,861
	Assistant Professor	0	0	0	0	17,741	0	17,741
	SUBTOTAL FACULTY	0	0	0	0	26,602	0	26,602
	SUBTOTAL SALARIES & WAGES	0	0	0	0	26,602	0	26,602
519100	Retirement Contribution	0	0	0	0	1,197	0	1,197
519200	FICA Contribution	0	0	0	0	1,463	0	1,463
519300	Health Insurance Contribution	0	0	0	0	4,549	0	4,549
519400	Life Insurance Contribution	0	0	0	0	27	0	27
519800	Workers Compensation	0	0	0	0	105	0	105
	SUBTOTAL BENEFITS	0	0	0	0	7,341	0	7,341
	TOTAL PERSONAL SERVICES	0	0	0	0	33,943	0	33,943
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	0	0	0	0	61,924	0	61,924
	SUB PROGRAM TOTAL	0	0	0	0	95,867	0	95,867

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

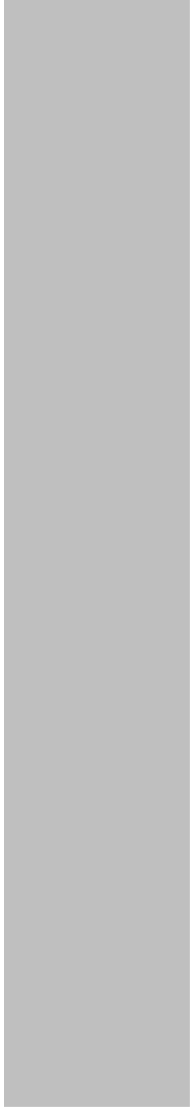
SUBPROGRAM #/NAME 98

Company Balance Sheet

665 -12555 UNR - UNAPPROVED] -711 -MEDICAL CENTER ASSESSMENT FUND (RESTRICTED)] -28236T

ACCOUNT	DESCRIPTION				REVOLVING	AUXILIARIES AND SERVICES		
	Assistant Professor	0						
	SUBTOTAL FACULTY	0	0	0	0	46,959	0	46,959
512100	Other Administrators	0	0	0	0	70,724	0	70,724
513000	Managerial/Professional	0	0	0	0	524,967	0	524,967
514000	Clerical/Technical/Service	0	0	0	0	210,964	0	210,964
515000	Other Academic	0	0	0	0	49,846	0	49,846
	SUBTOTAL NONFACULTY	0	0	0	0	856,501	0	856,501
	SUBTOTAL SALARIES & WAGES	0	0	0	0	903,460	0	903,460
519100	Retirement Contribution	0	0	0	0	40,655	0	40,655
519200	FICA Contribution	0	0	0	0	49,691	0	49,691
519300	Health Insurance Contribution	0	0	0	0	154,493	0	154,493
519400	Life Insurance Contribution	0	0	0	0	903	0	903
519800	Workers Compensation	0	0	0	0	3,584	0	3,584
	SUBTOTAL BENEFITS	0	0	0	0	249,326	0	249,326
	TOTAL PERSONAL SERVICES	0	0	0	0	1,152,786	0	1,152,786
521000	Operating Expense	0	0	0	187,901,291	47,642,399	155,559,184	391,102,874
570000	Cost of Goods Sold	0	0	0	0	1,000	0	1,000
	TOTAL NET OPERATING EXPENSES	0	0	0	187,901,291	47,643,399	155,559,184	391,103,874
	SUB PROGRAM TOTAL	0	0	0	187,901,291	48,796,185	155,559,184	392,256,660

Professor	14,238,843	30,958	0	0
Associate Professor	14,306,326	62,188	0	0
Assistant Professor	13,186,781	91,544	0	0
Instructor	4,516,749	21,000	0	0
Other	12,616,789	274,769	88,869	0
512100 Other Administrators	8,631,883	135,994	258,224	



REVENUE SUMMARY

410000	State Appropriation	72,751,910	0	0	0
460000	Restricted Revenue	0	0	130,000,000	0
442100	Institutional Student Fee	0	5,419,145	0	0
442500	Student Transcript Fees	0	140,644	0	0
442810	Other Student Fees	0	31,532,819	0	8,282,743
450000	Sales and Services	0	2,770,132	0	47,600,390
459950	Sales & Services/Offset -	0	0	0	-6,594,149
461000	Federal Grants & Contract	0	137,260	0	14,084
464000	Private Gifts & Contracts	0	0	0	696,932
460000	Restricted Revenue	0	0	0	0
441100	Undergraduate Resident	41,367,377	0	0	0
441110	Undergraduate Nonresident	11,480,347	0	0	0
441120	Undergraduate Audit	2,435	0	0	0
441200	Graduate Resident	5,668,060	0	0	0
441210	Graduate Nonresident	4,062,109	0	0	0
441300	Off-Campus Undergraduate	63,107,856	0	0	0
441320	Offutt Undergraduate	219,062	0	0	0
441995	Tuition Transfer Program	-5,989,912	0	0	0
441001	Tuition Adjustments	-2,788,118	0	0	0
441990	Tuition Remissions	-27,868,050	0	0	0
441991	Tuition Remissions	1,651,972	0	0	0
442100	Institutional Student Fee	100,000	0	0	0
442310	Application Fees - Gradua	100,000	0	0	0
442800	Late Payment Fees	677,000	0	0	0
442810	Other Student Fees	120,000	0	0	0
430000	Invest Loan/Endowment	650,000	0	0	0
461900	Indirect Costs-Federal	120,000	0	0	0
490000	Other Revenues	100,000	0	0	0
490200	Misc Other Income	20,430	0	0	0
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0

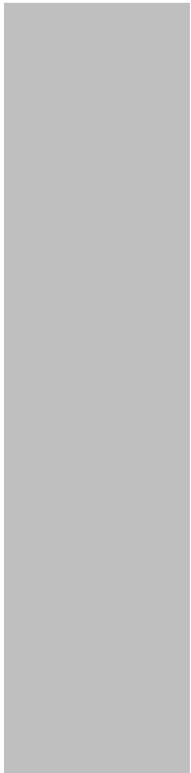
REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

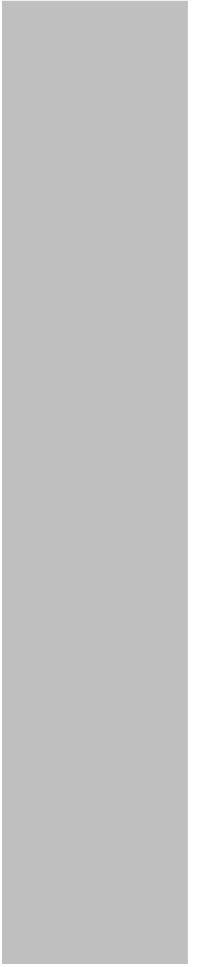
CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
									7/26/23 11:43:52AM
	SUBTOTAL OTHER CASH	-1,759,664	5,800,000	0	0	0	0	5,037,336	
	TOTAL CASH FUND	90,150,474	5,800,000	0	0	0	0	95,950,474	
	TOTAL REVENUE	162,902,384	5,800,000	40,000,000	130,000,000	50,000,000	50,000,000	438,702,384	

SUBPROGRAM #/NAME

Professor	0	0	0	0
Assistant Professor	13,000	0	0	0
Instructor	0	0	0	0
Other	0	0	0	0
512100 Other Administrators	896,353	0		





EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	4,582,876	0	0	0	0	0	4,582,876
	Associate Professor	5,181,068	0	0	0	0	0	5,181,068
	Assistant Professor	3,077,779	0	0	0	0	0	3,077,779
	Instructor	1,222,260	0	0	0	0	0	1,222,260
	Other	3,067,555	0	55,029	0	0	37,000	3,159,584
	SUBTOTAL FACULTY	17,131,538	0	55,029	0	0	37,000	17,223,567
512100	Other Administrators	133,861	0	0	0	0	0	133,861
512000	Chairpersons	1,437,180	0	32,302	0	0	0	1,469,482
513000	Managerial/Professional	952,630	0	471,874	0	0	192,587	1,617,091
514000	Clerical/Technical/Service	858,337	0	119,104	0	0	37,514	1,014,955
515000	Other Academic	1,089,717	0	0	0	0	0	1,089,717
516000	Student Wages	188,441	0	87,297	0	0	0	275,738
517000	Supplemental Salaries & Wages	15,722	0	105,156	0	0	0	120,878
	SUBTOTAL NONFACULTY	4,675,888	0	815,733	0	0	230,101	5,721,722
	SUBTOTAL SALARIES & WAGES	21,807,426	0	870,762	0	0	267,101	22,945,289
519100	Retirement Contribution	1,112,760	0	38,753	0	0	12,019	1,163,532
519200	FICA Contribution	1,241,156	0	54,360	0	0	13,889	1,309,405
519300	Health Insurance Contribution	2,698,443	0	146,133	0	0	38,730	2,883,306
519400	Life Insurance Contribution	21,404	0	756	0	0	268	22,428
519800	Workers Compensation	0	0	4,183	0	0	0	4,183
	SUBTOTAL BENEFITS	5,073,763	0	244,185	0	0	64,906	5,382,854
	TOTAL PERSONAL SERVICES	26,881,189	0	1,114,947	0	0	332,007	28,328,143
521000	Operating Expense	467,188	0	321,492	0	0	0	788,680
530000	Supplies & Materials	1,057,608	0	565,632	0	0	0	1,623,240
540000	Travel	64,097	0	16,900	0	0	0	80,997
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	10,368	0	0	0	0	0	10,368
570000	Cost of Goods Sold	0	0	6,000	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	1,603,191	0	910,024	0	0	0	2,513,215
	SUB PROGRAM TOTAL	28,484,380	0	2,024,971	0	0	332,007	30,841,358

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	2,213,004	0	0	0	0	10,000	2,223,004
	Associate Professor	2,428,064	0	0	0	0	0	2,428,064
	Assistant Professor	2,561,900	0	0	0	0	0	2,561,900
	Instructor	236,249	0	0	0	0	0	236,249
	Other	1,415,172	0	130,252	0	0	77,000	1,622,424
	SUBTOTAL FACULTY	8,854,389	0	130,252	0	0	87,000	9,071,641
512100	Other Administrators	749,214	0	0	90,858	0	0	840,072
512000	Chairpersons	790,775	0	0	0	0	0	790,775
513000	Managerial/Professional	1,907,633	0	695,123	936,460	0	0	3,539,216
514000	Clerical/Technical/Service	295,709	0	117,696	0	0	0	413,405
515000	Other Academic	71,523	0	14,928	0	0	0	86,451
516000	Student Wages	89,737	0	3,816	0	0	0	93,553
	SUBTOTAL NONFACULTY	3,904,591	0	831,563	1,027,318	0	0	5,763,472
	SUBTOTAL SALARIES & WAGES	12,758,980	0	961,815	1,027,318	0	87,000	14,835,113
519100	Retirement Contribution	651,039	0	51,946	44,174	0	3,915	751,074
519200	FICA Contribution	726,160	0	64,453	50,338	0	4,524	845,475
519300	Health Insurance Contribution	1,578,775	0	165,921	156,153	0	12,615	1,913,464
519400	Life Insurance Contribution	12,520	0	963	1,027	0	87	14,597
519800	Workers Compensation	0	0	4,626	0	0	0	4,626
	SUBTOTAL BENEFITS	2,968,494	0	287,909	251,692	0	21,141	3,529,236
	TOTAL PERSONAL SERVICES	15,727,474	0	1,249,724	1,279,010	0	108,141	18,364,349
521000	Operating Expense	185,026	0	1,158,801	0	0	0	1,343,827
530000	Supplies & Materials	102,447	0	144,473	0	0	0	246,920
540000	Travel	7,536	0	30,000	0	0	0	37,536
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
560000	Government Aid	0	0	3,840	0	0	0	3,840
	TOTAL NET OPERATING EXPENSES	306,248	0	1,349,114	0	0	0	1,655,362
	SUB PROGRAM TOTAL	16,033,722	0	2,598,838	1,279,010	0	108,141	20,019,711

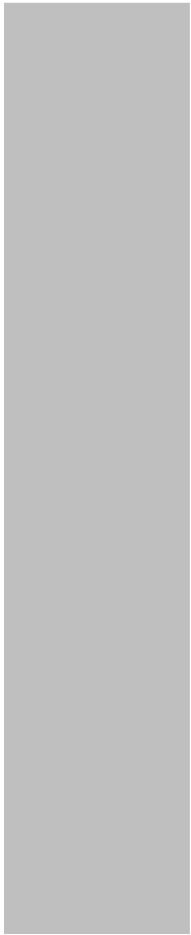
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

Professor	1,518,918	0	0	0
Associate Professor	1,086,478	0	0	0
Assistant Professor	1,292,345	0	0	0
Instructor	769,668	21,000	0	0
Other	1,095,127	0	0	0
SUBTOTAL FACULTY	5,762,536	21,000	0	0
512100 Other Administrators	443,089	0	0	0
512000 Chairpersons	463,356	0	0	0
513000 Managerial/Professional	859,294	329,197	0	0
514000 Clerical/Technical/Service	393,426	35,821	0	0
515000 Other Academic	223,896	0	0	0
516000 Student Wages	49,392	5,997	0	0
SUBTOTAL NONFACULTY	2,432,453	371,015	0	0
SUBTOTAL SALARIES & WAGES	8,194,989	392,015	0	0
519100 Retirement Contribution	418,325	20,845	0	0
519200 FICA Contribution	466,596	26,270	0	0
519300 Health Insurance Contribution	1,014,444	74,888	0	0
519400 Life Insurance Contribution	8,046	386	0	0
519800 Workers Compensation	0	1,885	0	0
SUBTOTAL BENEFITS	1,907,411	124,274	0	0
TOTAL PERSONAL SERVICES	10,102,400	516,289	0	0
521000 Operating Expense	303,493	317,644	0	18,784
530000 Supplies & Materials	351,182	233,119	0	0
540000 Travel	47,523	0	0	0
550000 Capital Outlay	15,000	0	0	0
560000 Government Aid	2,453	0	0	0
TOTAL NET OPERATING EXPENSES	719,651	550,763	0	18,784
	10,822,051	1,067,052	0	18,784

SUBPROGRAM #/NAME

	Professor	2,538,731	0	0	0
	Associate Professor	1,457,420	0	0	0
	Assistant Professor	1,881,990	0	0	0
	Instructor	678,449	0	0	0
	Other	729,304	0	0	0
512100	Other Administrators	738,043	54,000	0	0
512000	Chairpersons	289,269	0	0	0
513000	Managerial/Professional	640,048	338,913	0	0
514000	Clerical/Technical/Service	48,215			



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,133,559	0	30,958	0	0	0	1,164,517
	Associate Professor	1,953,472	0	17,188	0	0	0	1,970,660
	Assistant Professor	2,554,820	0	34,394	0	0	0	2,589,214
	Instructor	950,743	0	0	0	0	0	950,743
	Other	1,476,102	0	480	88,869	0	50,259	1,615,710
	SUBTOTAL FACULTY	8,068,696	0	83,020	88,869	0	50,259	8,290,844
512100	Other Administrators	707,506	0	0	0	0	132,534	840,040
512000	Chairpersons	502,919	0	10,423	0	0	0	513,342
513000	Managerial/Professional	960,942	0	203,626	122,939	0	312,856	1,600,363
514000	Clerical/Technical/Service	594,308	0	0	46,351	0	0	640,659
515000	Other Academic	437,045	0	0	0	0	0	437,045
516000	Student Wages	15,003	0	4,194	0	0	0	19,197
	SUBTOTAL NONFACULTY	3,217,723	0	218,243	169,290	0	445,390	4,050,646
	SUBTOTAL SALARIES & WAGES	11,286,419	0	301,263	258,159	0	495,649	12,341,490
519100	Retirement Contribution	564,360	0	17,679	11,102	7,928	23,448	624,517
519200	FICA Contribution	629,476	0	21,937	12,650	9,125	27,094	700,282
519300	Health Insurance Contribution	1,368,561	0	63,517	39,241	18,578	75,553	1,565,450
519400	Life Insurance Contribution	10,856	0	327	257	72	521	12,033
519800	Workers Compensation	0	0	1,574	0	0	0	1,574
	SUBTOTAL BENEFITS	2,573,253	0	105,034	63,250	35,703	126,616	2,903,856
	TOTAL PERSONAL SERVICES	13,859,672	0	406,297	321,409	35,703	622,265	15,245,346
521000	Operating Expense	328,388	0	274,660	0	40,000	0	643,048
530000	Supplies & Materials	163,150	0	43,361	0	0	0	206,511
540000	Travel	41,121	0	6,125	0	0	0	47,246
560000	Government Aid	10,500	0	806,219	0	0	0	816,719
	TOTAL NET OPERATING EXPENSES	543,159	0	1,130,365	0	40,000	0	1,713,524
	SUB PROGRAM TOTAL	14,402,831	0	1,536,662	321,409	75,703	622,265	16,958,870

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	386,717	0	0	0	0	0	386,717
512000	Chairpersons	70,595	0	0	0	0	0	70,595
513000	Managerial/Professional	639,658	0	174,315	0	0	0	813,973
514000	Clerical/Technical/Service	85,840	0	223,311	0	0	0	309,151
515000	Other Academic	607,791	0	0	0	0	0	607,791
516000	Student Wages	6,113	0	0	0	0	0	6,113
517000	Supplemental Salaries & Wages	0	0	20,349	0	0	0	20,349
	SUBTOTAL NONFACULTY	1,796,714	0	417,975	0	0	0	2,214,689
	SUBTOTAL SALARIES & WAGES	1,796,714	0	417,975	0	0	0	2,214,689
519100	Retirement Contribution	93,430	0	22,571	0	12,906	0	128,907
519200	FICA Contribution	104,211	0	28,003	0	14,855	0	147,069
519300	Health Insurance Contribution	226,566	0	81,088	0	30,243	0	337,897
519400	Life Insurance Contribution	1,797	0	418	0	226	0	2,441
519800	Workers Compensation	0	0	2,010	0	0	0	2,010
	SUBTOTAL BENEFITS	426,004	0	134,090	0	58,230	0	618,324
	TOTAL PERSONAL SERVICES	2,222,718	0	552,065	0	58,230	0	2,833,013
521000	Operating Expense	73,616	0	643,769	0	0	0	717,385
530000	Supplies & Materials	5,595	0	0	0	0	0	5,595
540000	Travel	11,051	0	0	0	0	0	11,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
	TOTAL NET OPERATING EXPENSES	92,910	0	643,769	0	0	0	736,679
	SUB PROGRAM TOTAL	2,315,628	0	1,195,834	0	58,230	0	3,569,692

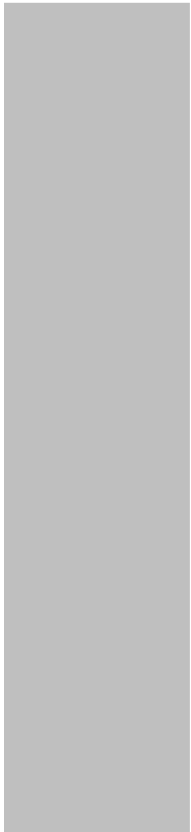
EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	104,615	0	0	0	0	0	104,615
	Associate Professor	237,133	0	0	0	0	0	237,133
	Assistant Professor	395,416	0	57,150	0	0	0	452,566
	SUBTOTAL FACULTY	737,164	0	57,150	0	0	0	794,314
512100	Other Administrators	291,808	0	0	0	0	0	291,808
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	723,767	0	0	0	0	0	723,767
514000	Clerical/Technical/Service	548,003	0	41,375	0	0	0	589,378
516000	Student Wages	209,557	0	0	0	0	0	209,557
	SUBTOTAL NONFACULTY	1,778,135	0	41,375	0	0	0	1,819,510
	SUBTOTAL SALARIES & WAGES	2,515,299	0	98,525	0	0	0	2,613,824
519100	Retirement Contribution	130,796	0	5,320	0	0	0	136,116
519200	FICA Contribution	145,887	0	6,601	0	0	0	152,488
519300	Health Insurance Contribution	317,179	0	19,114	0	0	0	336,293
519400	Life Insurance Contribution	2,516	0	99	0	0	0	2,615
519800	Workers Compensation	0	0	474	0	0	0	474
	SUBTOTAL BENEFITS	596,378	0	31,608	0	0	0	627,986
	TOTAL PERSONAL SERVICES	3,111,677	0	130,133	0	0	0	3,241,810
521000	Operating Expense	155,141	0	2,037,247	0	0	0	2,192,388
530000	Supplies & Materials	50,740	0	90,500	0	0	0	141,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	504,804	0	430,000	0	0	0	934,804
	TOTAL NET OPERATING EXPENSES	732,380	0	2,557,747	0	0	0	3,290,127
	SUB PROGRAM TOTAL	3,844,057	0	2,687,880	0	0	0	6,531,937

SUBPROGRAM #/NAME

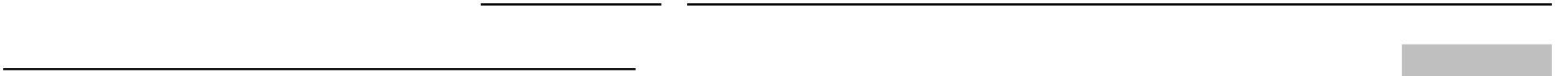
Other		285,398	0	0	0
512100	Other Administrators	545,837	11,499	0	0
512000	Chairpersons	123,554	0	0	0
513000	Managerial/Professional	1,357,712	337,556	0	0
514000	Clerical/Technical/Service	217,340			



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

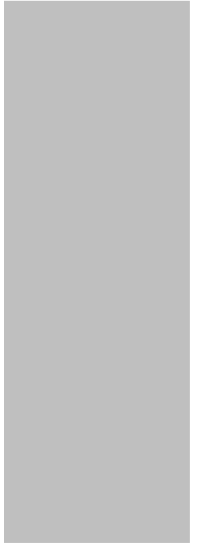
SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	45,000	0	0	0	45,000
	Instructor	26,083	0	0	0	0	0	26,083
	SUBTOTAL FACULTY	26,083	0	45,000	0	0	0	71,083
512100	Other Administrators	101,525	0	0	0	0	0	101,525
513000	Managerial/Professional	495,591	0	349,332	63,400	0	0	908,323
514000	Clerical/Technical/Service	55,510	0	13,073	112,283	0	0	180,866
516000	Student Wages	0	0	9,475	0	0	0	9,475
	SUBTOTAL NONFACULTY	652,626	0	371,880	175,683	0	0	1,200,189
	SUBTOTAL SALARIES & WAGES	678,709	0	416,880	175,683	0	0	1,271,272
519100	Retirement Contribution	35,295	0	25,020	7,553	0	0	67,868
519200	FICA Contribution	39,366	0	30,814	8,608	0	0	78,788
519300	Health Insurance Contribution	85,587	0	86,673	26,704	0	0	198,964
519400	Life Insurance Contribution	678	0	461	175	0	0	1,314
519800	Workers Compensation	0	0	2,006	0	0	0	2,006
	SUBTOTAL BENEFITS	160,926	0	144,974	43,040	0	0	348,940
	TOTAL PERSONAL SERVICES	839,635	0	561,854	218,723	0	0	1,620,212
521000	Operating Expense	3,000	0	61,137	0	0	0	64,137
530000	Supplies & Materials	3,000	0	0	0	0	0	3,000
	TOTAL NET OPERATING EXPENSES	6,000	0	61,137	0	0	0	67,137
	SUB PROGRAM TOTAL	845,635	0	622,991	218,723	0	0	1,687,349



SUBPROGRAM #/NAME

513000	Managerial/Professional	113,739	329,092	0	0
514000	Clerical/Technical/Service	24,377	24,378	0	0
519100	Retirement Contribution	14,344	19,087	0	0
519200	FICA Contribution	16,000	23,682	0	0
519300	Health Insurance Contribution	34,785	68,573	0	0
519400	Life Insurance Contribution	276	353	0	0
519800	Workers Compensation				



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

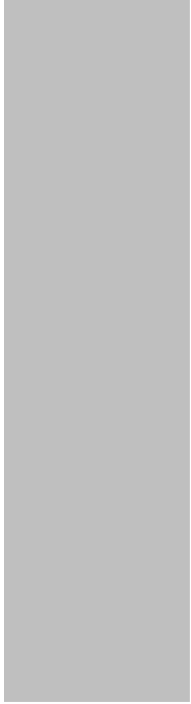
SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	185,000	0	0	0	0	0	185,000
513000	Managerial/Professional	889,474	0	0	0	81,728	0	971,202
514000	Clerical/Technical/Service	4,511,540	0	0	0	373,592	0	4,885,132
516000	Student Wages	10,511	0	0	0	65,002	0	75,513
517000	Supplemental Salaries & Wages	62,451	0	0	0	0	0	62,451
	SUBTOTAL NONFACULTY	5,658,976	0	0	0	520,322	0	6,179,298
	SUBTOTAL SALARIES & WAGES	5,658,976	0	0	0	520,322	0	6,179,298
519100	Retirement Contribution	304,140	0	0	0	23,934	0	328,074
519200	FICA Contribution	339,235	0	0	0	33,821	0	373,056
519300	Health Insurance Contribution	737,541	0	0	0	99,381	0	836,922
519400	Life Insurance Contribution	5,851	0	0	0	521	0	6,372
519700	Unemployment Compensation	1,707	0	0	0	0	0	1,707
519800	Workers Compensation	16,429	0	0	0	2,502	0	18,931
	SUBTOTAL BENEFITS	1,404,903	0	0	0	160,159	0	1,565,062
	TOTAL PERSONAL SERVICES	7,063,879	0	0	0	680,481	0	7,744,360
521000	Operating Expense	1,804,044	0	0	0	2,189,940	0	3,993,984
529000	Utilities	5,981,557	0	0	0	0	0	5,981,557
530000	Supplies & Materials	607,832	0	0	0	123,489	0	731,321
540000	Travel	12,169	0	0	0	0	0	12,169
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
	TOTAL NET OPERATING EXPENSES	8,511,374	0	0	0	2,313,429	0	10,824,803
	SUB PROGRAM TOTAL	15,575,253	0	0	0	2,993,910	0	18,569,163

**EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET**

SUBPROGRAM #/NAME 41 Executive Administration

SUBTOTAL FACULTY		28,599	0	0	0
512100	Other Administrators	1,144,757	0	0	0
513000	Managerial/Professional	434,896	81,689	0	0
514000	Clerical/Technical/Service	123,813	0	0	0
516000	Student Wages	7,344	0	0	0
SUBTOTAL NONFACULTY		1,710,810	81,689	0	0
SUBTOTAL SALARIES & WAGES		1,739,409	81,689	0	0
519100	Retirement Contribution	90,449	6,500	0	0
519200	FICA Contribution	100,887	6,500	0	0
519300	Health Insurance Contribution	219,340	5,000	0	0
519400	Life Insurance Contribution	1,741	82	0	0
519800	Workers Compensation	0	393	0	0
SUBTOTAL BENEFITS		412,417	18,475	0	0
TOTAL 4cn					
521000	Operating Expense	14,599	0	0	0
530000	Supplies & Materials	14,794	0	0	0
540000	Travel	13,069	0	0	0
550000	Capital Outlay	924	0	0	0



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Success

UNRESTRICTED

ACCOUNT	DESCRIPTION		AUXILIARIES					
			REVOLVING	FEDERAL	AND SERVICES			
512100	Other Administrators	600,653						
512000	Chairpersons	0	0	38,413	0	0	0	38,413
513000	Managerial/Professional	2,956,762	0	3,192,190	318,906	1,551,543	130,654	8,150,055
514000	Clerical/Technical/Service	720,713	0	577,307	36,300	1,232,699	18,200	2,585,219
515000	Other Academic	19,902	0	56,101	0	59,705	0	135,708
516000	Student Wages	104,123	0	175,462	0	825,950	0	1,103,092
517000	Supplemental Salaries & Wages	82,129		16,275	0	71,640		
	SUBTOTAL NONFACULTY	4,484,282		4,102,439	398,972	3,741,537		
	SUBTOTAL SALARIES & WAGES	4,484,282		4,102,439	398,972	3,741,537		
519100	Retirement Contribution	231,660		252,866	17,155	176,239		
519200	FICA Contribution	258,391		286,986	19,550	261,069		
519300	Health Insurance Contribution	561,778		606,787	60,643	477,106		
519400	Life Insurance Contribution	4,453		13,810	399	8,407		
519700	Unemployment Compensation	2,645		0	0	0		
519800	Workers Compensation	23,001		18,047	0	16,319		
	SUBTOTAL BENEFITS	1,081,928		1,178,496	97,747	939,140		
	TOTAL PERSONAL SERVICES	5,566,210		5,280,935	496,719	4,680,677		
521000	Operating Expense	598,764		1,908,194	0	1,815,771		
530000	Supplies & Materials	19,919		71,726	0	293,937		
540000	Travel	10,817		9,000	0	22,371		
560000	Government Aid	6,000		59,897	0	16,000		
570000	Cost of Goods Sold	0		0	0	3,815,240		
	TOTAL NET OPERATING EXPENSES	635,500		2,048,817	0	5,963,319		
	SUB PROGRAM TOTAL	6,201,710		7,329,752	496,719	10,643,996		

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

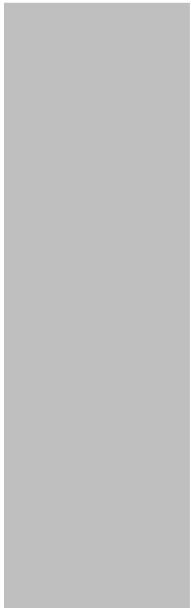
SUBPROGRAM #/NAME 43 Business and Finance

UNRESTRICTED

ACCOUNT	DESCRIPTION		REVOLVING		FEDERAL	AUXILIARIES AND SERVICES		
512100	Other Administrators	916,442						
513000	Managerial/Professional	2,242,451	0	169,208	0	78,178	0	2,489,837
514000	Clerical/Technical/Service	2,286,092		0	0	140,178		8,292,832
516000	Student Wages	73,660		2,043	0	0		
517000	Supplemental Salaries & Wages	151,635		495	0	21,440		
	SUBTOTAL NONFACULTY	5,670,280		171,746	0	239,796		
	SUBTOTAL SALARIES & WAGES	5,670,280		171,746	0	239,796		
519100	Retirement Contribution	299,296		9,164	0	11,459		
519200	FICA Contribution	333,829		11,713	0	16,501		
519300	Health Insurance Contribution	725,794		32,922	0	38,324		
519400	Life Insurance Contribution	5,757		171	0	227		
519700	Unemployment Compensation	3,628		0	0	0		
519800	Workers Compensation	36,144		826	0	1,152		
	SUBTOTAL BENEFITS	1,404,448		54,796	0	67,663		
	TOTAL PERSONAL SERVICES	7,074,728		226,542	0	307,459		
521000	Operating Expense	1,058,039		26,334	0	92,532		
530000	Supplies & Materials	138,174		0	0	10,950		
540000	Travel	8,015		0	0	0		
550000	Capital Outlay	13,876		0	0	0		
	TOTAL NET OPERATING EXPENSES	1,218,104		26,334	0	103,482		
	SUB PROGRAM TOTAL	8,292,832		252,876	0	410,941		

SUBPROGRAM #/NAME

512000	Chairpersons	143,459	0	0	0
513000	Managerial/Professional	1,437,688	0	0	189,663
514000	Clerical/Technical/Service	558,896	0	0	196,595
516000	Student Wages	18,846	0	0	8,469
519100	Retirement Contribution	484,484	0	0	19,483
519200	FICA Contribution	540,385	0	0	24,519
519300	Health Insurance Contribution	1,491,045	0	0	69,854
519400	Life Insurance Contribution	9,318	0	0	397
519800	Workers Compensation	0	0	0	1,898
521000	Operating Expense	-5,171,568	0	0	357,616
530000	Supplies & Materials	2,166,290	0	0	58,837



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	3,363,755	0	3,363,755
513000	Managerial/Professional	5,892,901	0	0	0	-2,748,773	0	3,144,128
514000	Clerical/Technical/Service	0	0	0	0	51,315	0	51,315
516000	Student Wages	0	0	0	0	113,818	0	113,818
517000	Supplemental Salaries & Wages	0	0	0	0	36,132	0	36,132
	SUBTOTAL NONFACULTY	5,892,901	0	0	0	816,247	0	6,709,148
	SUBTOTAL SALARIES & WAGES	5,892,901	0	0	0	816,247	0	6,709,148
519100	Retirement Contribution	0	0	0	0	-261,580	0	-261,580
519200	FICA Contribution	0	0	0	0	-264,481	0	-264,481
519300	Health Insurance Contribution	0	0	0	0	-494,225	0	-494,225
519400	Life Insurance Contribution	0	0	0	0	-3,786	0	-3,786
519800	Workers Compensation	0	0	0	0	5,247	0	5,247
	SUBTOTAL BENEFITS	0	0	0	0	-1,018,825	0	-1,018,825
	TOTAL PERSONAL SERVICES	5,892,901	0	0	0	-202,578	0	5,690,323
521000	Operating Expense	0	0	0	0	2,095,079	0	2,095,079
530000	Supplies & Materials	0	0	0	0	823,250	0	823,250
540000	Travel	0	0	0	0	2,045,500	0	2,045,500
560000	Government Aid	0	0	0	0	1,095,000	0	1,095,000
570000	Cost of Goods Sold	0	0	0	0	5,000	0	5,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	6,063,829	0	6,063,829
	SUB PROGRAM TOTAL	5,892,901	0	0	0	5,861,251	0	11,754,152

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	743,884	0	743,884
514000	Clerical/Technical/Service	0	0	0	0	92,440	0	92,440
517000	Supplemental Salaries & Wages	0	0	0	0	302,732	0	302,732
	SUBTOTAL NONFACULTY	0	0	0	0	1,139,056	0	1,139,056
	SUBTOTAL SALARIES & WAGES	0	0	0	0	1,139,056	0	1,139,056
519100	Retirement Contribution	0	0	0	0	52,396	0	52,396
519200	FICA Contribution	0	0	0	0	74,038	0	74,038
519300	Health Insurance Contribution	0	0	0	0	217,560	0	217,560
519400	Life Insurance Contribution	0	0	0	0	1,139	0	1,139
519800	Workers Compensation	0	0	0	0	5,477	0	5,477
	SUBTOTAL BENEFITS	0	0	0	0	350,610	0	350,610
	TOTAL PERSONAL SERVICES	0	0	0	0	1,489,666	0	1,489,666
521000	Operating Expense	0	0	0	0	1,468,068	0	1,468,068
529000	Utilities	0	0	0	0	650,000	0	650,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	2,118,068	0	2,118,068
	SUB PROGRAM TOTAL	0	0	0	0	3,607,734	0	3,607,734

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	153,829	0	153,829
514000	Clerical/Technical/Service	0	0	0	0	46,350	0	46,350
	SUBTOTAL NONFACULTY	0	0	0	0	200,179	0	200,179
	SUBTOTAL SALARIES & WAGES	0	0	0	0	200,179	0	200,179
519100	Retirement Contribution	0	0	0	0	9,208	0	9,208
519200	FICA Contribution	0	0	0	0	13,011	0	13,011
519300	Health Insurance Contribution	0	0	0	0	38,234	0	38,234
519400	Life Insurance Contribution	0	0	0	0	200	0	200
519800	Workers Compensation	0	0	0	0	39,410	0	39,410
	SUBTOTAL BENEFITS	0	0	0	0	100,063	0	100,063
	TOTAL PERSONAL SERVICES	0	0	0	0	300,242	0	300,242
521000	Operating Expense	0	0	0	0	22,222,635	0	22,222,635
	TOTAL NET OPERATING EXPENSES	0	0	0	0	22,222,635	0	22,222,635
	SUB PROGRAM TOTAL	0	0	0	0	22,522,877	0	22,522,877

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	63,843	0	0	63,843
	SUBTOTAL NONFACULTY	0	0	0	63,843	0	0	63,843
	SUBTOTAL SALARIES & WAGES	0	0	0	63,843	0	0	63,843
519100	Retirement Contribution	0	0	0	2,745	0	0	2,745
519200	FICA Contribution	0	0	0	3,128	0	0	3,128
519300	Health Insurance Contribution	0	0	0	9,704	0	0	9,704
519400	Life Insurance Contribution	0	0	0	64	0	0	64
	SUBTOTAL BENEFITS	0	0	0	15,641	0	0	15,641
	TOTAL PERSONAL SERVICES	0	0	0	79,484	0	0	79,484
521000	Operating Expense	0	0	0	15,926,206	0	8,908,403	24,834,609
530000	Supplies & Materials	0	0	0	1,816,800	0	3,991,190	5,807,990
540000	Travel	0	0	0	331,000	0	155,000	486,000
550000	Capital Outlay	0	0	0	148,000	0	130,000	278,000
560000	Government Aid	0	0	0	108,226,269	0	31,885,466	140,111,735
	TOTAL NET OPERATING EXPENSES	0	0	0	126,448,275	0	45,070,059	171,518,334
	SUB PROGRAM TOTAL	0	0	0	126,527,759	0	45,070,059	171,597,818

410000	State Appropriation	46,999,100	0	0	0	0	0	46,999,100
460000	Restricted Revenue	0	0	0	179,170	0	0	179,170
461000	Federal Grants & Contract	0	0	0	11,937,775	0	0	11,937,775
490000	Other Revenues	0	0	0	31,883,055	0	0	31,883,055
442810	Other Student Fees	0	0	2,665,000	0	0	0	2,665,000
450000	Sales and Services	0	0	4,310,000	0	22,215,974	0	26,525,974
460000	Restricted Revenue	0	0	0	0	784,026	0	784,026
464000	Private Gifts & Contracts	0	0	25,000	0	0	0	25,000
442810	Other Student Fees	0	0	0	0	0	160,000	160,000
460000	Restricted Revenue	0	0	0	0	0	14,973,536	14,973,536
461000	Federal Grants & Contract	0	0	0	0	0	700,000	700,000
464000	Private Gifts & Contracts	0	0	0	0	0	166,464	166,464
441100	Undergraduate Resident	22,935,353	0	0	0	0	0	22,935,353
441110	Undergraduate Nonresident	7,858,901	0	0	0	0	0	7,858,901
441200	Graduate Resident	6,420,777	0	0	0	0	0	6,420,777
441210	Graduate Nonresident	2,976,124	0	0	0	0	0	2,976,124
441001	Tuition Adjustments	-1,039,287	0	0	0	0	0	-1,039,287
441990	Tuition Remissions	-10,310,139	0	0	0	0	0	-10,310,139
442100	Institutional Student Fee	98,000	0	0	0	0	0	98,000
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	109,000	0	0	0	0	0	109,000
430000	Invest Loan/Endowment	460,000	0	0	0	0	0	460,000
461900	Indirect Costs-Federal	20,000	350,000	0	0	0	0	370,000
490100	Misc Cash Income	71,000	0	0	0	0	0	71,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	85,486	0	0	0	0	73,354	158,840
	Associate Professor	15,343	0	0	0	0	0	15,343
	Other	1,175,707	0	235,355	0	0	0	1,411,062
	SUBTOTAL FACULTY	1,276,536	0	235,355	0	0	73,354	1,585,245
512100	Other Administrators	485,654	0	0	0	0	0	485,654
513000	Managerial/Professional	282,733	0	1,025,700	0	0	193,097	1,501,530
514000	Clerical/Technical/Service	54,101	0	0	0	0	40,061	94,162
516000	Student Wages	55	0	125,000	0	0	0	125,055
	SUBTOTAL NONFACULTY	822,543	0	1,150,700	0	0	233,158	2,206,401
	SUBTOTAL SALARIES & WAGES	2,099,079	0	1,386,055	0	0	306,512	3,791,646
519100	Retirement Contribution	71,330	0	62,845	0	0	24,521	158,696
519200	FICA Contribution	64,245	0	85,000	0	0	23,449	172,694
519300	Health Insurance Contribution	-443,329	0	217,000	0	0	79,216	-147,113
519400	Life Insurance Contribution	1,411	0	3,600	0	0	552	5,563
	SUBTOTAL BENEFITS	-306,343	0	368,445	0	0	127,738	189,840
	TOTAL PERSONAL SERVICES	1,792,736	0	1,754,500	0	0	434,250	3,981,486
521000	Operating Expense	-2,309,866	350,000	1,410,994	0	0	240,840	-308,032
530000	Supplies & Materials	2,067,175	0	0	0	0	0	2,067,175
540000	Travel	11,708	0	0	0	0	4,000	15,708
550000	Capital Outlay	900	0	0	0	0	116,000	116,900
	TOTAL NET OPERATING EXPENSES	-230,083	350,000	1,410,994	0	0	360,840	1,891,751
	SUB PROGRAM TOTAL	1,562,653	350,000	3,165,494	0	0	795,090	5,873,237

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,947,997	0	0	0	0	22,000	1,969,997
	Associate Professor	984,187	0	0	0	0	0	984,187
	Assistant Professor	1,632,224	0	0	0	0	0	1,632,224
	Other	755,156	0	0	0	0	0	755,156
	SUBTOTAL FACULTY	5,319,564	0	0	0	0	22,000	5,341,564
512100	Other Administrators	320,686	0	0	0	0	0	320,686
512000	Chairpersons	312,294	0	0	0	0	0	312,294
513000	Managerial/Professional	228,800	0	0	0	0	0	228,800
514000	Clerical/Technical/Service	227,875	0	0	0	0	0	227,875
516000	Student Wages	40,551	0	0	0	0	0	40,551
	SUBTOTAL NONFACULTY	1,130,206	0	0	0	0	0	1,130,206
	SUBTOTAL SALARIES & WAGES	6,449,770	0	0	0	0	22,000	6,471,770
519100	Retirement Contribution	499,204	0	0	0	0	1,760	500,964
519200	FICA Contribution	488,029	0	0	0	0	1,683	489,712
519300	Health Insurance Contribution	1,112,357	0	0	0	0	0	1,112,357
519400	Life Insurance Contribution	11,170	0	0	0	0	40	11,210
	SUBTOTAL BENEFITS	2,110,760	0	0	0	0	3,483	2,114,243
	TOTAL PERSONAL SERVICES	8,560,530	0	0	0	0	25,483	8,586,013
521000	Operating Expense	148,704	0	0	0	0	0	148,704
540000	Travel	38,054	0	0	0	0	0	38,054
550000	Capital Outlay	51,000	0	0	0	0	0	51,000
	TOTAL NET OPERATING EXPENSES	237,758	0	0	0	0	0	237,758
	SUB PROGRAM TOTAL	8,798,288	0	0	0	0	25,483	8,823,771

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,832,957	0	0	0	0	0	1,832,957
	Associate Professor	1,443,441	0	0	0	0	0	1,443,441
	Assistant Professor	1,056,047	0	-12,078	0	0	0	1,043,969
	Other	646,775	0	0	0	0	98,437	745,212
	SUBTOTAL FACULTY	4,979,220	0	-12,078	0	0	98,437	5,065,579
512100	Other Administrators	233,760	0	0	0	0	0	233,760
512000	Chairpersons	236,204	0	12,078	0	0	0	248,282
513000	Managerial/Professional	194,917	0	0	0	0	0	194,917
514000	Clerical/Technical/Service	341,001	0	0	0	0	0	341,001
516000	Student Wages	49,262	0	0	0	0	0	49,262
	SUBTOTAL NONFACULTY	1,055,144	0	12,078	0	0	0	1,067,222
	SUBTOTAL SALARIES & WAGES	6,034,364	0	0	0	0	98,437	6,132,801
519100	Retirement Contribution	460,427	0	0	0	0	6,399	466,826
519200	FICA Contribution	457,779	0	0	0	0	7,531	465,310
519300	Health Insurance Contribution	1,321,937	0	0	0	0	26,979	1,348,916
519400	Life Insurance Contribution	10,700	0	0	0	0	177	10,877
	SUBTOTAL BENEFITS	2,250,843	0	0	0	0	41,086	2,291,929
	TOTAL PERSONAL SERVICES	8,285,207	0	0	0	0	139,523	8,424,730
521000	Operating Expense	307,222	0	0	0	0	2,000	309,222
540000	Travel	66,753	0	0	0	0	0	66,753
550000	Capital Outlay	11,745	0	0	0	0	0	11,745
	TOTAL NET OPERATING EXPENSES	385,720	0	0	0	0	2,000	387,720
	SUB PROGRAM TOTAL	8,670,927	0	0	0	0	141,523	8,812,450

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	20,974	0	0	0	0	0	20,974
	Other	0	0	4,400	0	0	0	4,400
	SUBTOTAL FACULTY	20,974	0	4,400	0	0	0	25,374
512100	Other Administrators	364,314	0	0	0	0	0	364,314
513000	Managerial/Professional	209,569	0	36,000	0	0	0	245,569
514000	Clerical/Technical/Service	103,561	0	0	0	0	0	103,561
515000	Other Academic	592,038	0	0	0	0	0	592,038
516000	Student Wages	3,521	0	400	0	0	0	3,921
	SUBTOTAL NONFACULTY	1,273,003	0	36,400	0	0	0	1,309,403
	SUBTOTAL SALARIES & WAGES	1,293,977	0	40,800	0	0	0	1,334,777
519100	Retirement Contribution	55,874	0	2,900	0	0	0	58,774
519200	FICA Contribution	53,428	0	2,700	0	0	0	56,128
519300	Health Insurance Contribution	122,283	0	13,400	0	0	0	135,683
519400	Life Insurance Contribution	1,182	0	200	0	0	0	1,382
	SUBTOTAL BENEFITS	232,767	0	19,200	0	0	0	251,967
	TOTAL PERSONAL SERVICES	1,526,744	0	60,000	0	0	0	1,586,744
521000	Operating Expense	163,615	0	70,000	0	0	0	233,615
540000	Travel	16,016	0	0	0	0	0	16,016
560000	Government Aid	0	0	170,000	0	0	0	170,000
	TOTAL NET OPERATING EXPENSES	179,631	0	240,000	0	0	0	419,631
	SUB PROGRAM TOTAL	1,706,375	0	300,000	0	0	0	2,006,375

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	179,269	0	0	0	0	0	179,269
	Assistant Professor	406,371	0	0	0	0	0	406,371
	Other	98,690	0	0	0	0	0	98,690
	SUBTOTAL FACULTY	684,330	0	0	0	0	0	684,330
512100	Other Administrators	142,140	0	0	0	0	0	142,140
513000	Managerial/Professional	345,432	0	0	0	0	0	345,432
514000	Clerical/Technical/Service	274,313	0	0	0	0	0	274,313
516000	Student Wages	80,184	0	0	0	0	0	80,184
	SUBTOTAL NONFACULTY	842,069	0	0	0	0	0	842,069
	SUBTOTAL SALARIES & WAGES	1,526,399	0	0	0	0	0	1,526,399
519100	Retirement Contribution	101,036	0	0	0	0	0	101,036
519200	FICA Contribution	110,635	0	0	0	0	0	110,635
519300	Health Insurance Contribution	298,884	0	0	0	0	0	298,884
519400	Life Insurance Contribution	2,563	0	0	0	0	0	2,563
	SUBTOTAL BENEFITS	513,118	0	0	0	0	0	513,118
	TOTAL PERSONAL SERVICES	2,039,517	0	0	0	0	0	2,039,517
521000	Operating Expense	0	0	940,000	0	0	0	940,000
550000	Capital Outlay	625,935	0	0	0	0	0	625,935
	TOTAL NET OPERATING EXPENSES	625,935	0	940,000	0	0	0	1,565,935
	SUB PROGRAM TOTAL	2,665,452	0	940,000	0	0	0	3,605,452

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		14,668	0	198,000	0	0	0	212,668
	SUBTOTAL FACULTY	14,668	0	198,000	0	0	0	212,668
512100	Other Administrators	178,865	0	0	0	0	0	178,865
513000	Managerial/Professional	399,232	0	15,000	0	0	263,457	677,689
514000	Clerical/Technical/Service	0	0	0	0	0	34,949	34,949
516000	Student Wages	16,892	0	96,780	0	0	0	113,672
517000	Supplemental Salaries & Wages	0	0	198,000	0	0	0	198,000
	SUBTOTAL NONFACULTY	594,989	0	309,780	0	0	298,406	1,203,175
	SUBTOTAL SALARIES & WAGES	609,657	0	507,780	0	0	298,406	1,415,843
519100	Retirement Contribution	45,107	0	2,600	0	0	21,647	69,354
519200	FICA Contribution	45,347	0	30,000	0	0	22,828	98,175
519300	Health Insurance Contribution	145,281	0	5,570	0	0	67,835	218,686
519400	Life Insurance Contribution	1,067	0	50	0	0	537	1,654
	SUBTOTAL BENEFITS	236,802	0	38,220	0	0	112,847	387,869
	TOTAL PERSONAL SERVICES	846,459	0	546,000	0	0	411,253	1,803,712
521000	Operating Expense	102,530	0	154,000	0	0	226,327	482,857
540000	Travel	21,691	0	0	0	0	0	21,691
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
	TOTAL NET OPERATING EXPENSES	162,534	0	154,000	0	0	226,327	542,861
	SUB PROGRAM TOTAL	1,008,993	0	700,000	0	0	637,580	2,346,573

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST		
513000	Managerial/Professional	0	re W nS 3,119,000					
	SUBTOTAL NONFACULTY	0	0	0	12,451	0	0	12,451
	SUBTOTAL SALARIES & WAGES	0	0	0	12,451	0	0	12,451
519100	Retirement Contribution	0	0	0	664	0	0	664
519200	FICA Contribution	0	0	0	953	0	0	953
519400	Life Insurance Contribution	0	0	0	22	0	0	22
	SUBTOTAL BENEFITS	0	0	0	1,639	0	0	1,639
	TOTAL PERSONAL SERVICES	0	0	0	14,090	0	0	14,090
521000	Operating Expense	2,894,000	0	0	0	0	0	2,894,000
560000	Government Aid	200,000	0	25,000	0	0	0	225,000
	TOTAL NET OPERATING EXPENSES	3,094,000	0	25,000	0	0	0	3,119,000
	SUB PROGRAM TOTAL	3,094,000	0	25,000	14,090	0	0	3,133,090

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

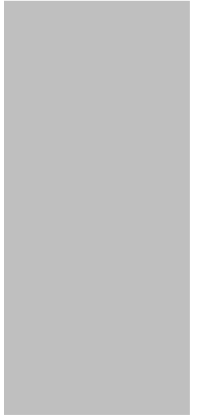
SUBPROGRAM #/NAME 28 Museums and Art Gallery

UNRESTRICTED

ACCOUNT	DESCRIPTION		REVOLVING	FEDERAL	AUXILIARIES AND SERVICES
516000	Student Wages	6,941	0	0	0
	SUBTOTAL NONFACULTY	40,091	0	0	0
	SUBTOTAL SALARIES & WAGES	40,091	0	0	0
519100	Retirement Contribution	2,652	0	0	0
519200	FICA Contribution	2,536	0	0	0
519300	Health Insurance Contribution	9,958	0	0	0
519400	Life Insurance Contribution	60	0	0	0
	SUBTOTAL BENEFITS	15,206	0	0	0
	TOTAL PERSONAL SERVICES	55,297	0	0	0
521000	Operating Expense	365,122	0	0	0
	TOTAL NET OPERATING EXPENSES	365,122	0	0	0
	SUB PROGRAM TOTAL	420,419	0	0	0

SUBPROGRAM #/NAME

519100	Retirement Contribution	0	0	0	5,755
519200	FICA Contribution	0	0	0	8,436
519300	Health Insurance Contribution	0	0	0	20,655
519400	Life Insurance Contribution	0	0	0	198



EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	89,567	0	0	0	56,950	0	146,517
513000	Managerial/Professional	346,895	0	0	0	77,538	0	424,433
514000	Clerical/Technical/Service	2,687,893	0	0	0	1,152,461	0	3,840,354
516000	Student Wages	40,675	0	0	0	45,972	0	86,647
517000	Supplemental Salaries & Wages	0	0	0	0	73,625	0	73,625
	SUBTOTAL NONFACULTY	3,165,030	0	0	0	1,406,546	0	4,571,576
	SUBTOTAL SALARIES & WAGES	3,165,030	0	0	0	1,406,546	0	4,571,576
519100	Retirement Contribution	193,449	0	0	0	86,839	0	280,288
519200	FICA Contribution	239,013	0	0	0	98,452	0	337,465
519300	Health Insurance Contribution	864,953	0	0	0	387,193	0	1,252,146
519400	Life Insurance Contribution	5,624	0	0	0	2,317	0	7,941
	SUBTOTAL BENEFITS	1,303,039	0	0	0	574,801	0	1,877,840
	TOTAL PERSONAL SERVICES	4,468,069	0	0	0	1,981,347	0	6,449,416
521000	Operating Expense	1,324,770	0	50,000	0	564,740	0	1,939,510
529000	Utilities	2,879,769	0	0	0	1,344,654	0	4,224,423
540000	Travel	9,500	0	0	0	3,750	0	13,250
	TOTAL NET OPERATING EXPENSES	4,214,039	0	50,000	0	1,913,144	0	6,177,183
	SUB PROGRAM TOTAL	8,682,108	0	50,000	0	3,894,491	0	12,626,599

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	5,892,967	0	0	0	0	3,459	5,896,426
	Associate Professor	3,776,390	0	0	0	0	0	3,776,390
	Assistant Professor	1,611,099	0	0	0	0	0	1,611,099
	Other	1,301,058	0	0	0	0	0	1,301,058
	SUBTOTAL FACULTY	12,581,514	0	0	0	0	3,459	12,584,973
512100	Other Administrators	211,083	0	0	0	0	0	211,083
512000	Chairpersons	567,243	0	0	0	0	0	567,243
513000	Managerial/Professional	448,529	0	0	0	0	81,025	529,554
514000	Clerical/Technical/Service	529,331	0	0	0	0	2,553	531,884
515000	Other Academic	11,831	0	0	0	0	0	11,831
516000	Student Wages	172,838	0	0	0	0	0	172,838
	SUBTOTAL NONFACULTY	1,940,855	0	0	0	0	83,578	2,024,433
	SUBTOTAL SALARIES & WAGES	14,522,369	0	0	0	0	87,037	14,609,406
519100	Retirement Contribution	1,115,533	0	0	0	0	6,113	1,121,646
519200	FICA Contribution	1,095,913	0	0	0	0	6,659	1,102,572
519300	Health Insurance Contribution	3,073,596	0	0	0	0	21,140	3,094,736
519400	Life Insurance Contribution	25,712	0	0	0	0	157	25,869
	SUBTOTAL BENEFITS	5,310,754	0	0	0	0	34,069	5,344,823
	TOTAL PERSONAL SERVICES	19,833,123	0	0	0	0	121,106	19,954,229
521000	Operating Expense	849,792	0	0	0	0	13,314	863,106
540000	Travel	70,645	0	0	0	0	0	70,645
550000	Capital Outlay	103,264	0	0	0	0	0	103,264
560000	Government Aid	1,879	0	0	0	0	0	1,879
	TOTAL NET OPERATING EXPENSES	1,025,580	0	0	0	0	13,314	1,038,894
	SUB PROGRAM TOTAL	20,858,703	0	0	0	0	134,420	20,993,123

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	4,403	0	0	0	0	0	4,403
	SUBTOTAL FACULTY	4,403	0	0	0	0	0	4,403
512100	Other Administrators	489,943	0	0	0	0	41,156	531,099
513000	Managerial/Professional	87,967	0	0	0	0	0	87,967
514000	Clerical/Technical/Service	41,996	0	0	0	0	0	41,996
	SUBTOTAL NONFACULTY	619,906	0	0	0	0	41,156	661,062
	SUBTOTAL SALARIES & WAGES	624,309	0	0	0	0	41,156	665,465
519100	Retirement Contribution	48,984	0	0	0	0	0	48,984
519200	FICA Contribution	37,639	0	0	0	0	1,618	39,257
519300	Health Insurance Contribution	28,815	0	0	0	0	0	28,815
519400	Life Insurance Contribution	674	0	0	0	0	0	674
	SUBTOTAL BENEFITS	116,112	0	0	0	0	1,618	117,730
	TOTAL PERSONAL SERVICES	740,421	0	0	0	0	42,774	783,195
521000	Operating Expense	49,777	0	0	0	0	0	49,777
540000	Travel	7,230	0	0	0	0	0	7,230
550000	Capital Outlay	2,193	0	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	59,200	0	0	0	0	0	59,200
	SUB PROGRAM TOTAL	799,621	0	0	0	0	42,774	842,395

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	14,000	0	0	0	14,000
SUBTOTAL FACULTY		0	0	14,000	0	0	0	14,000
512100	Other Administrators	831,090	0	0	0	212,227	0	1,043,317
513000	Managerial/Professional	1,617,294	0	56,200	145,933	729,101	0	2,548,528
514000	Clerical/Technical/Service	645,092	0	0	48,523	120,288	0	813,903
515000	Other Academic	0	0	0	0	23,884	0	23,884
516000	Student Wages	71,240	0	39,000	0	127,696	0	237,936
517000	Supplemental Salaries & Wages	0	0	0	0	799,241	0	799,241
SUBTOTAL NONFACULTY		3,164,716	0	95,200	194,456	2,012,437	0	5,466,809
SUBTOTAL SALARIES & WAGES		3,164,716	0	109,200	194,456	2,012,437	0	5,480,809
519100	Retirement Contribution	212,285	0	2,100	12,008	71,657	0	298,050
519200	FICA Contribution	234,910	0	4,500	14,876	81,214	0	335,500
519300	Health Insurance Contribution	797,398	0	14,160	59,517	234,584	0	1,105,659
519400	Life Insurance Contribution	5,437	0	40	350	1,863	0	7,690
SUBTOTAL BENEFITS		1,250,030	0	20,800	86,751	389,318	0	1,746,899
TOTAL PERSONAL SERVICES		4,414,746	0	130,000	281,207	2,401,755	0	7,227,708
521000	Operating Expense	418,922	0	105,000	0	3,071,724	0	3,595,646
540000	Travel	43,135	0	0	0	5,000	0	48,135
560000	Government Aid	0	0	0	0	11,500	0	11,500
TOTAL NET OPERATING EXPENSES		462,057	0	105,000	0	3,088,224	0	3,655,281
SUB PROGRAM TOTAL		4,876,803	0	235,000	281,207	5,489,979	0	10,882,989

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

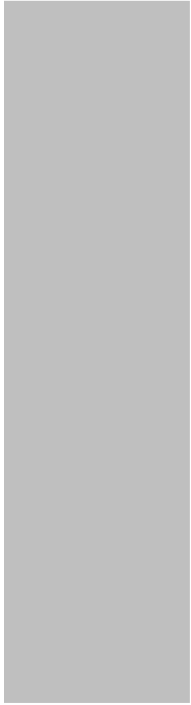
SUBPROGRAM #/NAME 43 Business and Finance

UNRESTRICTED

ACCOUNT	DESCRIPTION		UNRESTRICTED		AUXILIARIES			
			REVOLVING	FEDERAL	AND SERVICES			
512100	Other Administrators	515,366						
513000	Managerial/Professional	675,397	0	0	0	426,712	37,901	1,140,010
514000	Clerical/Technical/Service	372,149	0	0	0	817,033	0	1,189,182
516000	Student Wages	10,474	0	0	0	197,073	0	207,547
517000	Supplemental Salaries & Wages	0	0	0	0	5,405	0	5,405
	SUBTOTAL NONFACULTY	1,573,386	0	0	0	1,825,563		
	SUBTOTAL SALARIES & WAGES	1,573,386	0	0	0	1,825,563		
519100	Retirement Contribution	116,072	0	0	0	117,580	3,032	236,684
519200	FICA Contribution	119,563	0	0	0	124,166	2,899	246,628
519300	Health Insurance Contribution	273,590	0	0	0	507,562	12,496	793,648
519400	Life Insurance Contribution	2,777	0	0	0	2,909	69	5,755
519800	Workers Compensation	0	0	0	0	0	8,205	8,205
	SUBTOTAL BENEFITS	512,002	0	0	0	752,217		
	TOTAL PERSONAL SERVICES	2,085,388	0	0	0	2,577,780		
521000	Operating Expense	535,075	0	0	0	792,086	0	1,327,146
540000	Travel	9,950		0	0	9,138		
550000	Capital Outlay	0		0	0	6,816		
	TOTAL NET OPERATING EXPENSES	545,025	0	0	0	808,040		
	SUB PROGRAM TOTAL	2,630,413	0	0	0	3,385,820		

SUBPROGRAM #/NAME

512000	Chairpersons	22,499	0	0	0
513000	Managerial/Professional	592,582	0	0	29,665





EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	948,504	0	0	0	0	0	948,504
513000	Managerial/Professional	1,277,945	0	0	0	96,797	0	1,374,742
514000	Clerical/Technical/Service	84,187	0	0	0	0	0	84,187
515000	Other Academic	70,986	0	0	0	0	0	70,986
517000	Supplemental Salaries & Wages	36,050	0	0	0	0	0	36,050
	SUBTOTAL NONFACULTY	2,417,672	0	0	0	96,797	0	2,514,469
	SUBTOTAL SALARIES & WAGES	2,417,672	0	0	0	96,797	0	2,514,469
519100	Retirement Contribution	184,852	0	0	0	7,744	0	192,596
519200	FICA Contribution	179,521	0	0	0	7,405	0	186,926
519300	Health Insurance Contribution	777,208	0	0	0	33,891	0	811,099
519400	Life Insurance Contribution	4,159	0	0	0	174	0	4,333
	SUBTOTAL BENEFITS	1,145,740	0	0	0	49,214	0	1,194,954
	TOTAL PERSONAL SERVICES	3,563,412	0	0	0	146,011	0	3,709,423
521000	Operating Expense	-158,349	0	0	0	385,000	0	226,651
550000	Capital Outlay	100,000	0	0	0	15,000	0	115,000
	TOTAL NET OPERATING EXPENSES	-58,349	0	0	0	400,000	0	341,651
	SUB PROGRAM TOTAL	3,505,063	0	0	0	546,011	0	4,051,074

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	125,969	0	125,969
513000	Managerial/Professional	0	0	0	0	256,636	0	256,636
514000	Clerical/Technical/Service	0	0	0	0	106,457	0	106,457
	SUBTOTAL NONFACULTY	0	0	0	0	489,062	0	489,062
	SUBTOTAL SALARIES & WAGES	0	0	0	0	489,062	0	489,062
519100	Retirement Contribution	0	0	0	0	32,923	0	32,923
519200	FICA Contribution	0	0	0	0	37,413	0	37,413
519300	Health Insurance Contribution	0	0	0	0	77,737	0	77,737
519400	Life Insurance Contribution	0	0	0	0	880	0	880
	SUBTOTAL BENEFITS	0	0	0	0	148,953	0	148,953
	TOTAL PERSONAL SERVICES	0	0	0	0	638,015	0	638,015
	SUB PROGRAM TOTAL	0	0	0	0	638,015	0	638,015

EXPENDITURE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	327,431	0	964,999	1,292,430
	SUBTOTAL FACULTY	0	0	0	327,431	0	964,999	1,292,430
513000	Managerial/Professional	0	0	132,300	0	0	0	132,300
516000	Student Wages	0	0	44,100	294,624	0	38,232	376,956
	SUBTOTAL NONFACULTY	0	0	176,400	294,624	0	38,232	509,256
	SUBTOTAL SALARIES & WAGES	0	0	176,400	622,055	0	1,003,231	1,801,686
519100	Retirement Contribution	0	0	5,700	26,194	0	77,159	109,053
519200	FICA Contribution	0	0	10,300	25,049	0	73,822	109,171
519300	Health Insurance Contribution	0	0	17,470	24,604	0	71,425	113,499
519400	Life Insurance Contribution	0	0	130	590	0	1,737	2,457
	SUBTOTAL BENEFITS	0	0	33,600	76,437	0	224,143	334,180
	TOTAL PERSONAL SERVICES	0	0	210,000	698,492	0	1,227,374	2,135,866
521000	Operating Expense	0	0	830,551	11,123,156	0	1,782,867	13,736,574
560000	Government Aid	0	0	0	11,883,055	0	11,132,823	23,015,878
	TOTAL NET OPERATING EXPENSES	0	0	830,551	23,006,211	0	12,915,690	36,752,452
	SUB PROGRAM TOTAL	0	0	1,040,551	23,704,703	0	14,143,064	38,888,318

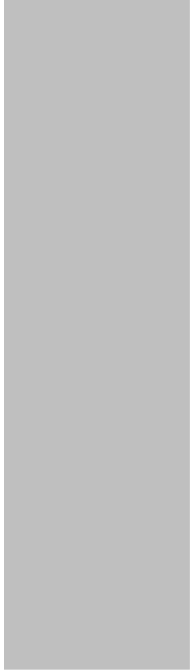
Assistant Professor

512100	Other Administrators	8,251,621	508,855	91,583	0
513000	Managerial/Professional	20,523,837	11,541,399	126,353	321,034
514000	Clerical/Technical/Service	1,394,936	1,309,842	44,239	67,322
516500	Other	641,325	625,141	20,750	69,434
517000	Other	2,517,000	2,450,000	67,000	0
518000	Other	1,500,000	1,450,000	50,000	0
519000	Other	1,000,000	950,000	50,000	0
520000	Other	1,000,000	950,000	50,000	0
521000	Other	1,000,000	950,000	50,000	0
522000	Other	1,000,000	950,000	50,000	0
523000	Other	1,000,000	950,000	50,000	0
524000	Other	1,000,000	950,000	50,000	0
525000	Other	1,000,000	950,000	50,000	0
526000	Other	1,000,000	950,000	50,000	0
527000	Other	1,000,000	950,000	50,000	0
528000	Other	1,000,000	950,000	50,000	0
529000	Other	1,000,000	950,000	50,000	0
530000	Other	1,000,000	950,000	50,000	0
531000	Other	1,000,000	950,000	50,000	0
532000	Other	1,000,000	950,000	50,000	0
533000	Other	1,000,000	950,000	50,000	0
534000	Other	1,000,000	950,000	50,000	0
535000	Other	1,000,000	950,000	50,000	0
536000	Other	1,000,000	950,000	50,000	0
537000	Other	1,000,000	950,000	50,000	0
538000	Other	1,000,000	950,000	50,000	0
539000	Other	1,000,000	950,000	50,000	0
540000	Other	1,000,000	950,000	50,000	0
541000	Other	1,000,000	950,000	50,000	0
542000	Other	1,000,000	950,000	50,000	0
543000	Other	1,000,000	950,000	50,000	0
544000	Other	1,000,000	950,000	50,000	0
545000	Other	1,000,000	950,000	50,000	0
546000	Other	1,000,000	950,000	50,000	0
547000	Other	1,000,000	950,000	50,000	0
548000	Other	1,000,000	950,000	50,000	0
549000	Other	1,000,000	950,000	50,000	0
550000	Other	1,000,000	950,000	50,000	0
551000	Other	1,000,000	950,000	50,000	0
552000	Other	1,000,000	950,000	50,000	0
553000	Other	1,000,000	950,000	50,000	0
554000	Other	1,000,000	950,000	50,000	0
555000	Other	1,000,000	950,000	50,000	0
556000	Other	1,000,000	950,000	50,000	0
557000	Other	1,000,000	950,000	50,000	0
558000	Other	1,000,000	950,000	50,000	0
559000	Other	1,000,000	950,000	50,000	0
560000	Other	1,000,000	950,000	50,000	0
561000	Other	1,000,000	950,000	50,000	0
562000	Other	1,000,000	950,000	50,000	0
563000	Other	1,000,000	950,000	50,000	0
564000	Other	1,000,000	950,000	50,000	0
565000	Other	1,000,000	950,000	50,000	0
566000	Other	1,000,000	950,000	50,000	0
567000	Other	1,000,000	950,000	50,000	0
568000	Other	1,000,000	950,000	50,000	0
569000	Other	1,000,000	950,000	50,000	0
570000	Other	1,000,000	950,000	50,000	0
571000	Other	1,000,000	950,000	50,000	0
572000	Other	1,000,000	950,000	50,000	0
573000	Other	1,000,000	950,000	50,000	0
574000	Other	1,000,000	950,000	50,000	0
575000	Other	1,000,000	950,000	50,000	0
576000	Other	1,000,000	950,000	50,000	0
577000	Other	1,000,000	950,000	50,000	0
578000	Other	1,000,000	950,000	50,000	0
579000	Other	1,000,000	950,000	50,000	0
580000	Other	1,000,000	950,000	50,000	0
581000	Other	1,000,000	950,000	50,000	0
582000	Other	1,000,000	950,000	50,000	0
583000	Other	1,000,000	950,000	50,000	0
584000	Other	1,000,000	950,000	50,000	0
585000	Other	1,000,000	950,000	50,000	0
586000	Other	1,000,000	950,000	50,000	0
587000	Other	1,000,000	950,000	50,000	0
588000	Other	1,000,000	950,000	50,000	0
589000	Other	1,000,000	950,000	50,000	0
590000	Other	1,000,000	950,000	50,000	0
591000	Other	1,000,000	950,000	50,000	0
592000	Other	1,000,000	950,000	50,000	0
593000	Other	1,000,000	950,000	50,000	0
594000	Other	1,000,000	950,000	50,000	0
595000	Other	1,000,000	950,000	50,000	0
596000	Other	1,000,000	950,000	50,000	0
597000	Other	1,000,000	950,000	50,000	0
598000	Other	1,000,000	950,000	50,000	0
599000	Other	1,000,000	950,000	50,000	0
600000	Other	1,000,000	950,000	50,000	0

REVENUE SUMMARY
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

410000	State Appropriation	100,680,685	0	0	0
460000	Restricted Revenue	0	0	5,360,000	0
442810	Other Student Fees	0	10,040,000	0	0
450000	Sales and Services	0	25,655,000	0	21,500,000
460000	Restricted Revenue	0	0	0	0
450000	Sales and Services	0	0	0	0
461900	Indirect Costs-Federal	300,000	0	0	0
490000	Other Revenues	11,417,000	0	0	0
490200	Misc Other Income	2,000,000	0	0	0



512100	Other Administrators	1,867,114	0	0	0
513000	Managerial/Professional	10,228,803	7,796,169	0	276,571
514000	Clerical/Technical/Service	305,364	755,577	0	39,254
516000	Student Wages	148,260	724,199	0	91,641
517000	Supplemental Salaries & Wages	117,902	20,000	0	0
519100	Retirement Contribution	859,891	501,896	0	17,687
519200	FICA Contribution	834,967	595,471	0	19,582
519300	Health Insurance Contribution	2,504,894	1,823,734	0	45,164
519400	Life Insurance Contribution	12,465	8,505	0	316
519800	Workers Compensation	0	27,686	0	1,209
521000	Operating Expense	3,107,119	11,403,668	0	1,112,860
570000	Cost of Goods Sold	0	1,328,095	0	3,745,716

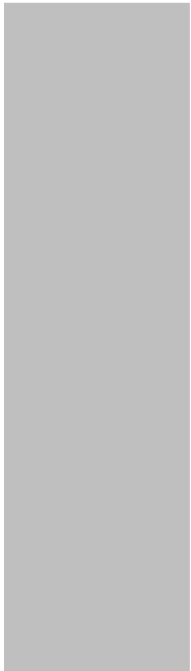
512100	Other Administrators	0	0	321,327	0	0	0	321,327
513000	Managerial/Professional	0	0	889,933	0	0	0	889,933
514000	Clerical/Technical/Service	0	0	199,632	0	0	0	199,632
519100	Retirement Contribution	0	0	90,586	0	0	0	90,586
519200	FICA Contribution	0	0	107,473	0	0	0	107,473
519300	Health Insurance Contribution	0	0	331,631	0	0	0	331,631
519400	Life Insurance Contribution	0	0	1,534	0	0	0	1,534
519800	Workers Compensation	0	0	4,557	0	0	0	4,557
521000	Operating Expense	0	0	547,797	0	0	0	547,797
550000	Capital Outlay	0	0	110,530	0	0	0	110,530

512100	Other Administrators	61,056	0	0	91,583	0	0	152,639
513000	Managerial/Professional	54,151	0	0	126,353	0	0	180,504
514000	Clerical/Technical/Service	18,960	0	0	44,239	0	0	63,199
519100	Retirement Contribution	9,258	0	0	16,517	0	0	25,775
519200	FICA Contribution	8,989	0	0	16,517	0	0	25,506
519300	Health Insurance Contribution	26,968	0	0	49,813	0	0	76,781
519400	Life Insurance Contribution	134	0	0	262	0	0	396
519800	Workers Compensation	0	0	0	778	0	0	778
521000	Operating Expense	235,775	0	0	5,013,938	0	0	5,249,713

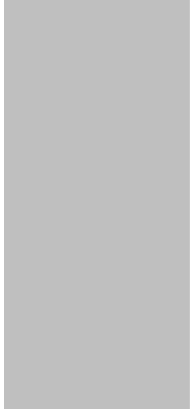
513000	Managerial/Professional	69,314	0	0	0	0	0	69,314
519100	Retirement Contribution	4,783	0	0	0	0	0	4,783
519200	FICA Contribution	4,644	0	0	0	0	0	4,644
519300	Health Insurance Contribution	13,932	0	0	0	0	0	13,932
519400	Life Insurance Contribution	69	0	0	0	0	0	69
521000	Operating Expense	11,311,445	0	0	0	0	0	11,311,445

512100	Other Administrators	109,000							
513000	Managerial/Professional	506,639	0	2,483,586	0	0	0	2,990,225	
514000	Clerical/Technical/Service	0	0	354,633	0	0	0	354,633	
516000	Student Wages	0	0	20,821	0	0	0	20,821	
517000	Supplemental Salaries & Wages	15,600	0	0	0	0	0	15,600	
519100	Retirement Contribution	42,478	0	178,519	0	0	0	220,997	
519200	FICA Contribution	41,248	0	211,802	0	0	0	253,050	
519300	Health Insurance Contribution	123,744	0	653,562	0	0	0	777,306	
519400	Life Insurance Contribution	616	0	3,026	0	0	0	3,642	
519800	Workers Compensation	0	0	9,041	0	0	0	9,041	
521000	Operating Expense	20,002,386	0	1,310,607	0	0	0	21,312,993	
540000	Travel	2,278	0	61,875	0	0	0	64,153	

513000	Managerial/Professional	2,979,282	0	0	0
514000	Clerical/Technical/Service	314,075	0	0	0
516000	Student Wages	42,696	0	0	0
517000	Supplemental Salaries & Wages	5,246,594	0	0	0
519100	Retirement Contribution	577,565	0	0	0
519200	FICA Contribution	560,823	0	0	0
519300	Health Insurance Contribution	1,682,474	0	0	0
519400	Life Insurance Contribution	8,371	0	0	0
519800	Workers Compensation	85,514	0	0	0
521000	Operating Expense	4,507,598	0	0	0
529000	Utilities	75,000	0	0	0
530000	Supplies & Materials	140,000	0	0	0
540000	Travel	133,000	0	0	0



519100	Retirement Contribution	122,569	0	0	0
519200	FICA Contribution	119,016	0	0	0
519300	Health Insurance Contribution	357,047	0	0	0
519400	Life Insurance Contribution	1,776	0	0	0
521000	Operating Expense	1,430,125	0	0	0



513000	Managerial/Professional	2,596,243	0	0	0
514000	Clerical/Technical/Service	52,000	0	0	0
516000	Student Wages	31,200	0	0	0
519100	Retirement Contribution	197,808	0	0	0
519200	FICA Contribution	192,075	0	0	0
519300	Health Insurance Contribution	576,223	0	0	0
519400	Life Insurance Contribution	2,867	0	0	0
521000	Operating Expense	1,919,618	0	0	0



513000	Managerial/Professional	651,238							
514000	Clerical/Technical/Service	55,155	0	0	0	28,068	0	83,223	
517000	Supplemental Salaries & Wages	2,053,000	0	0	0	0	0	2,053,000	
519100	Retirement Contribution	48,741	0	0	0	4,062	4,545	57,348	
519200	FICA Contribution	47,328	0	0	0	4,497	5,454	57,279	
519300	Health Insurance Contribution	141,985	0	0	0	10,372	15,288	167,645	
519400	Life Insurance Contribution	707	0	0	0	73	83	863	
519800	Workers Compensation	0	0	0	0	215	245	460	
521000	Operating Expense	21,782,487	0	0	0	0	91,747	21,874,234	
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000	
540000	Travel	5,000	0	0	0	0	0	5,000	
570000	Cost of Goods Sold	0	0	0	0	14,908,250	0	14,908,250	

512100	Other Administrators	236,308	0	0	0	0	0	236,308
513000	Managerial/Professional	1,359,747	0	371,711	0	0	0	1,731,458
514000	Clerical/Technical/Service	649,382	0	0	0	0	0	649,382
517000	Supplemental Salaries & Wages	18,000	0	0	0	0	0	18,000
519100	Retirement Contribution	154,936	0	21,931	0	0	0	176,867
519200	FICA Contribution	150,445	0	26,020	0	0	0	176,465
519300	Health Insurance Contribution	451,333	0	80,290	0	0	0	531,623
519400	Life Insurance Contribution	2,245	0	372	0	0	0	2,617
519800	Workers Compensation	0	0	1,103	0	0	0	1,103
521000	Operating Expense	45,303	0	1,123,757	0	0	0	1,169,060
530000	Supplies & Materials	18,671	0	4,816	0	0	0	23,487
540000	Travel	3,621	0	0	0	0	0	3,621

512100	Other Administrators	0	0	0	0	0	172,290	172,290
513000	Managerial/Professional	0	0	0	0	0	665,867	665,867
519100	Retirement Contribution	0	0	0	0	0	46,099	46,099
519200	FICA Contribution	0	0	0	0	0	55,319	55,319
519300	Health Insurance Contribution	0	0	0	0	0	155,059	155,059
519400	Life Insurance Contribution	0	0	0	0	0	838	838
519800	Workers Compensation	0	0	0	0	0	2,487	2,487
521000	Operating Expense	0	0	0	0	0	902,041	902,041

521000

Operating Expense

0

0

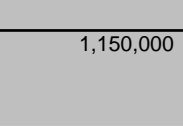
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0

1,150,000

0

1,150,000



COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

21-0101-0001	Office of EVC	0	0.00	3,172,949	19.25	599,198	0	3,772,147	114,826	3,886,973
21-0101-0004	Diversity Chancellor Pool	0	0.00	3,220	0.00	0	0	3,220	0	3,220
21-0101-0005	EVC Commitments	3,053,384	0.00	45,450	0.74	6,457	0	3,105,291	-7,527,377	-4,422,086
21-0101-0008	EVC-Distinguished Prof	271,880	0.00	0	0.00	49,838	0	321,718	0	321,718
21-0101-0010	EVC-Faculty Pool	2,061,312	0.00	0	0.00	0	0	2,061,312	0	2,061,312
21-0101-0012	VSIP Funding Pool	227,068	0.00	0	0.00	0	0	227,068	0	227,068
21-0101-0020	EVC Summer Sessions	4,163,847	0.00	374,910	0.00	0	0	4,538,757	0	4,538,757
21-0101-5100	POE EVC	0	0.00	18,422	0.00	0	0	18,422	301,140	319,562
21-0101-5702	ODE Course Development	0	0.00	0	0.00	0	0	0	653,370	653,370
21-0108-0004	Acad Dist Teachers & Peer Review	5,000	0.00	2,500	0.00	1,828	0	9,328	0	9,328
21-0111-0001	Honors Pgm	276,683	0.00	332,439	3.23	79,525	0	688,647	1,059	689,706
21-0111-0004	Honors Pgm-Book Scholarship	0	0.00	0	0.00	0	0	0	22,702	22,702
21-0111-5101	POE - Honors Pgm	0	0.00	109,389	1.63	0	0	109,389	30,746	140,135
21-0112-0001	Graduate Studies	0	0.00	1,308,060	22.25	371,241	0	1,679,301	194,168	1,873,469
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0116-0001	Public Policy Cnt	0	0.00	169,456	0.75	26,204	0	195,660	0	195,660
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	590,222	11.00	172,410	0	762,632	46,493	809,125
21-0123-0001	Undergraduate Programs	0	0.00	172,657	1.59	37,005	0	209,662	10,000	219,662
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	454,195	3.75	1,004,533	10.00	0	0	1,458,728	7,247	1,465,975
21-0126-0001	Undergrad Ed & Student Success	0	0.00	49,459	0.69	11,078	0	60,537	2,881	63,418
21-0126-0002	Undergrad Research and Fellowships	0	0.00	48,410	1.00	7,802	0	56,212	0	56,212
21-0126-5101	POE-Undergrad Ed & Student Success	0	0.00	175,552	3.86	0	0	175,552	68,562	244,114
21-0127-0001	Career Services	0	0.00	595,031	9.99	180,760	0	775,791	801	776,592
21-0128-0001	Ctr for Acad Success & Transition	0	0.00	403,920	8.00	135,627	0	539,547	20,000	559,547
21-0128-0002	CAST First-Year Programs	0	0.00	0	0.00	0	0	0	45,000	45,000
21-0129-0001	Military and Veteran Success Center	0	0.00	228,579	3.46	71,405	0	299,984	17,000	316,984
21-0130-0001	Instl Effectiveness & Analytics	0	0.00	562,205	6.59	137,428	0	699,633	23,500	723,133
21-0132-0001	Office of Enterprise CRM - State-Aided	0	0.00	859,793	10.00	188,227	0	1,048,020	40,320	1,088,340
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22-0101-0008	EVC-Distance Educ Fee-Master	0	0.00	169,340	1.00	16,045	0	185,385	0	185,385
22-0116-0002	PPC-Service Center Account	85,365	1.00	1,781,336	28.75	399,406	0	2,266,107	0	2,266,107
22-0130-0001	Instl Effectiveness & Analytics Tech Fee	0	0.00	226,054	2.91	75,456	0	301,510	0	301,510
22-0131-0001	Big Red Business Center	0	0.00	864,749	16.13	222,632	0	1,087,381	0	1,087,381
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24-0127-2016001	2015-16 Educ WS Job Locator Program	0	0.00	9,273	0.30	0	0	9,273	0	9,273
24-0127-2021001	2020-21 Educ WS Job Locator Program	0	0.00	10,478	0.25	0	0	10,478	0	10,478
24-0127-2023001	2022-23 Educ WS Job Locator Program	0	0.00	35,169	0.68	15,218	0	50,387	0	50,387

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25-0101-0014001	VC Academic Affairs	0.25	0	0.00	0	0	16,543	0	
26-0123-0003001	William H Thompson Scholars	0.00	513,237	10.00	111,443	0	624,680	0	
26-0126-0001001	ST Buffett Fdn UgESS Retention Solution	0.00	698,553	13.00	204,757	0	903,310	0	
23-0127-0001	Career Fair	0.00	161,972	3.05	56,694	0	218,666	35,424	
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21-0201-0001	Dean College Of Architecture	0.24	561,672	6.83	209,913	0	800,366	0	
21-0201-5701	Col of Architecture-Distance Ed	0.00	0	0.00	0	0	0	31,832	
21-0202-5102	POE Architecture-Visual Literacy	0.70	0	0.00	0	0	69,952	0	
21-0202-5801	College Arch Diff Tuition	2.46	0	0.00	0	0	835,847	0	
21-0202-5810	College Diff	0.00	253,028	5.00	0	0	253,028	0	
21-0205-0001	Architecture	14.19	250,785	5.00	370,487	0	1,941,325	0	
21-0206-0001	Community & Regional Planning	3.43	5,000	0.00	68,073	0	385,753	0	
21-0207-0001	Interior Design	4.87	0	0.00	114,143	0	506,292	0	
21-0208-0001	Landscape Architecture	1.92	5,000	0.00	56,981	0	219,650	0	
22-0202-0001	Architecture General Community Studies	0.00	0	0.00	0	0	0	33,000	
22-0202-0002	Architecture General Student Tech Fee	0.00	0	0.00	0	0	0	45,400	
26-0201-0010001	FAIA Fund for Excellence	0.00	0	0.00	2,259	0	12,259	0	
27-0201-0051001	NU FDN Bachman Prof Health Care 01126600	0.00	0	0.00	4,692	0	0	0	

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23-0202-0001	Arch Gen-Media Center	0.00	16,000	1.00	111	0	16,111	59,000
23-0205-0001	Arch-High School Workshop	0.00	0	0.00	0	0	0	14,000

21-0501-0001	Dean Arts & Sciences	0.50	2,594,051	31.45	730,788	0	3,362,011	-38,582
21-0501-5701	Staff Dev/Sal/misc-oper & spprt Dist Ed	0.00	208,817	4.62	40,193	0	249,010	0
21-0502-0001	Arts & Science General	0.00	1,289,227	0.00	3,660	0	4,743,556	448,637
21-0502-5701	A&S Gen-Distance Ed	0.00	0	0.00	0	0	430,335	1,003,666
21-0503-0001	OldH Business Co-op	0.00	501,942	8.83	126,736	0	628,678	0
21-0503-0002	Pound Business Cooperative	0.00	236,175	5.00	80,396	0	316,571	0
21-0503-0003	BPAC Business Center	0.00	708,934	15.19	269,975	0	978,909	0
21-0503-5703	BPAC Business Center Dist Ed	0.00	65,035	1.81	869	0	65,904	0
21-0506-0001	School Of Biological Sci	31.59	1,325,223	6.57	1,246,023	0	6,172,294	239,456
21-0506-0002	School Of Biological Sci	0.00	19,213	0.33	10,152	0	29,365	35,531
21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	0.92	108,047	0.00	0	0	199,744	0
21-0507-0001	Ethnic Studies	8.33	89,103	0.60	233,171	0	1,103,513	17,600
21-0508-0001	Center For Biotechnology	0.00	0	0.00	0	0	0	28,425
21-0509-0001	Chemistry-Operations	20.11	1,565,134	4.80	870,912	0	4,788,811	249,048
21-0509-0002	Electronic Shop	0.00	30,482	0.40	10,604	0	41,086	0
21-0509-0003	Chemistry Deptl Research Support	0.96	3,512	0.00	35,215	0	145,892	0
21-0509-0007	Chem-Instrument Shop	0.00	77,500	1.34	16,919	0	94,419	0
21-0510-0001	Classics	8.50	77,875	1.60	266,582	0	1,118,212	18,400
21-0512-0001	English	31.72	948,078	4.45	1,228,092	0	5,529,648	92,178
21-0512-0004	English-Film Studies Support	0.00	0	0.00	0	0	0	1,500
21-0512-0018	Humanities on the Edge	0.00	0	0.00	0	0	0	2,000
21-0512-0019	Digital Humanities Certification Program	0.00	0	0.00	0	0	0	500
21-0512-5101	POE English-Cather Studies	1.61	0	0.00	0	0	207,978	1,829
21-0512-5110	POE English-Digital Rsch	1.00	0	0.00	0	0	109,636	0
21-0512-5111	POE Engl-Fac Leadership Writing Init	0.51	0	0.00	0	0	65,709	0
21-0512-5757	Writing Cntr Assoc Director Benefits Dis	0.00	42,436	1.00	15,925	0	58,361	0
21-0514-0001	Geosciences	14.54	452,516	3.57	593,565	0	2,550,566	59,074
21-0515-0001	Cnt Biological Chemistry	0.00	64,880	1.88	9,304	0	74,184	1,600
21-0516-0001	History	17.66	313,332	2.60	631,669	0	2,929,503	44,400
21-0517-0001	Mathematics	26.58	1,160,560	3.60	1,160,566	0	5,314,332	69,520
21-0518-0001	Modern Languages	16.93	525,905	2.60	692,547	0	2,677,658	55,022
21-0518-0009	Mod Lang-Research Support	0.00	0	0.00	0	0	0	2,285
21-0518-5701	Mod Lang-Distance Ed	1.00	0	0.00	9,253	0	69,410	0
21-0519-0001	Philosophy	8.90	241,899	0.60	300,274	0	1,502,551	22,830
21-0520-0001	Center on Children Families Law	0.00	136,212	0.75	27,101	0	163,313	4,307
21-0521-0001	Physics And Astronomy	24.41	536,383	0.80	849,319	0	4,422,349	94,707
21-0521-0003	Physics-Instru Support	1.00	0	0.00	25,380	0	101,454	0
21-0521-0005	Physics And Astronomy Physics Shops	0.00	104,775	1.48	53,015	0	157,790	0

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21-0521-0010	Physics-Chemistry Machine Shop	0.00	148,552	2.57	32,423	0	180,975	0
21-0521-5101	POE Physics-AMO Physics	1.21	66,760	0.00	0	0	233,975	26,500
21-0521-5102	Binek NANOSCALE SCI POE	2.32	97,206	0.38	0	0	545,205	103,126
21-0521-5112	Nanomaterials POE	0.93	0	0.00	0	0	96,639	0
21-0522-0001	Political Science	13.83	308,069	1.60	564,357	0	2,439,476	36,900
21-0522-5103	POE-Pol Sci-Water Initiative	0.41	0	0.00	0	0	42,390	0
21-0522-5702	Pol Sci-Natl Security Educ & Rsch Prog	0.93	0	0.00	13,347	0	101,877	0
21-0523-0001	Psychology	26.08	449,045	1.28	835,643	0	4,207,716	73,987
21-0523-5102	POE Law & Psychology	0.23	0	0.00	0	0	35,894	0
21-0523-5701	Psych-Distance Ed	0.97	0	0.00	4,328	0	87,679	0
21-0524-0001	Sociology	12.40	435,948	2.60	486,614	0	2,308,308	34,090
21-0524-0006	Soc-Bureau Sociological Rsch	0.00	32,699	0.57	4,950	0	37,649	0
21-0524-5102	POE Soc-Falci/Goosby	0.86	27,852	0.00	0	0	139,515	3,300
21-0525-0001	Communication Studies	7.40	311,876	0.60	342,574	0	1,371,360	20,013
21-0525-0002	Comm Studies-Debate	0.00	0	0.00	0	0	0	22,444
21-0526-0001	Center Great Plains Study	0.00	74,633	1.89	53,986	0	128,619	36,782
21-0528-0001	Nat Res Sci-A/S	0.00	0	0.00	0	0	0	2,758
21-0529-0001	Environmental Studies	0.00	2,400	0.00	10,934	0	13,334	7,040
21-0534-0001	Judaic Studies	0.00	8,266	0.25	3,265	0	11,531	2,081
21-0536-0001	Center for Science/Math/Comp Ed	0.45	36,492	0.51	35,764	0	112,464	28,021
21-0536-5101	Math & Science Teachers for 21st Century	0.84	179,781	2.45	0	0	286,133	12,000
21-0536-5102	NebraskaSCIENCE PoE	0.46	63,280	0.65	0	0	108,384	19,949
21-0537-0001	Women's Studies - WS	1.80	46,488	0.11	66,994	0	278,373	22,009
21-0537-5102	POE-Womens and Gender Studies-WRIT	0.19	24,460	0.19	0	0	48,939	0
21-0540-0001	Human Rights/Human Diversity	0.49	3,000	0.00	6,509	0	43,087	0
21-0545-0001	Plant Science-A&S	0.94	2,454	0.25	27,014	0	155,533	53,960
21-0553-0001	SGIS	15.41	343,033	7.53	468,673	0	2,163,816	34,307
21-0590-0001	Cr English as Second Language	12.84	0	0.00	93,036	0	249,808	0
22-0501-0001	Student Tech Revl-A&S Dean's Office	0.00	141,781	3.28	54,387	0	196,168	0
22-0501-0011	A&S NSE Misc Operations	0.00	27,330	0.55	6,762	0	34,092	0
22-0503-0001	OldH Bus Co-op Srvc Ctr	0.00	11,387	0.17	0	0	11,387	0
22-0506-0006	SBS Royalties	0.00	0	0.00	0	0	0	4,000
22-0509-0005	Chemistry Revolving	0.00	0	0.00	0	0	0	102,611
22-0509-0007	Chemistry-Scientific Shops	0.00	8,133	0.11	2,416	0	10,549	15,000
22-0509-0008	Chemistry Laboratory Fees	0.00	52,608	1.39	14,864	0	67,472	70,728
22-0509-0019	Molecular Analysts & Characterization Fa	0.04	87,853	1.00	12,714	0	105,031	125,334
22-0512-0002	Prairie Schooner Operations	0.00	18,596	0.40	1,502	0	20,098	0
22-0512-0005	English-Lab Fees	0.00	0	0.00	0	0	0	10,000
22-0512-0008	English NWP In-Service Pgm	0.00	0	0.00	0	0	0	0

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25-0536-0050001	NSF STEM Connect	0	0.00	42,341	0.75	14,136	0	56,477	0	56,477
25-0536-0057001	NSF PROSPECT S-STEM	40,164	0.30	0	0.00	8,930	0	49,094	0	49,094
25-0536-0058001	NSF Smartphone Sims	0	0.00	40,170	0.75	9,041	0	49,211	0	49,211
25-0536-0059001	NSF ACT UP Math	52,326	0.60	0	0.00	4,937	0	57,263	0	57,263
25-0536-0062001	NSF NIC Transform Scale Up	13,388	0.10	0	0.00	8,873	0	22,261	0	22,261
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26-0502-0009011	NE MILITARY DEPT 23FY GIS IGIS	0	0.00	51,942	1.00	7,860	0	59,802	0	59,802
26-0502-0014006	NE MILITARY DEPT FY23 Flora & Fauna	0	0.00	42,436	1.00	2,408	0	44,844	0	44,844
26-0509-0195003	NSRI Medical Countermeasure 2 Dussault	0	0.00	20,160	0.60	19,990	0	40,150	0	40,150
26-0512-0014001	Hillegass/Othmer Chair-Price; K.	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0015001	Othmer Match for Hillegass Fd-Price; Ken	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0107001	MELLON FDN Online Portal on African Poet	0	0.00	22,309	0.50	14,057	0	36,366	0	36,366
26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0011001	Othmer Match for Thompson Fd-Borstelmann	5,000	0.00	0	0.00	2,042	0	7,042	0	7,042
26-0516-0018001	Angle/Othmer Prof-Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0019001	Othmer Match for Angle Fund-Thomas	5,000	0.00	0	0.00	2,157	0	7,157	0	7,157
26-0516-0019002	Othmer Match for Operating-Thomas	0	0.00	3,693	0.10	1,014	0	4,707	0	4,707
26-0517-0127001	Howard Rowlee Jr Fund for Math Research	13,388	0.10	0	0.00	942	0	14,330	0	14,330
26-0517-0197001	Olson Chair-Radu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0518-0002001	Kawasaki Reading Room	0	0.00	54,164	1.00	24,618	0	78,782	0	78,782
26-0518-0022001	Olson Chair/Gonzalez-Allende	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0519-0002001	Chambers/Othmer Prof-Henderson	1,500	0.00	0	0.00	0	0	1,500	0	1,500
26-0519-0003001	Othmer Match for Chambers Fund-Henderson	1,500	0.00	0	0.00	843	0	2,343	0	2,343
26-0519-0004001	Chambers/Othmer Prof-Brunero	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0005001	Othmer Match for Chambers Fund-Brunero	3,000	0.00	0	0.00	1,698	0	4,698	0	4,698
26-0520-0239001	Sherwood Fnd Children's Justice Clinic	0	0.00	231,112	3.00	29,496	0	260,608	0	260,608
26-0520-0254004	NE DHHS Training Extension Year 6	81,947	0.68	1,104,845	17.50	164,988	0	1,351,780	0	1,351,780
26-0520-0315003	WISCONSIN DHHS - DCF Parents Renewal 2	68,724	1.00	0	0.00	3,020	0	71,744	0	71,744
26-0520-0339003	NE DHHS NHAP C/S NE-BOS Plan 23-24	0	0.00	54,000	1.00	182	0	54,182	0	54,182
26-0520-0358001	SHERWOOD 2022-2024 NRPVYC	0	0.00	635,780	10.00	110,700	0	746,480	0	746,480
26-0520-0365002	NE DHHS New Worker Training Jan-Dec 23	55,875	0.49	631,768	11.00	90,441	0	778,084	0	778,084
26-0520-0388001	NDE 2024 NYC Conf support Year 1	0	0.00	38,526	1.00	4,522	0	43,048	0	43,048
26-0520-0392001	NDE IFSP Web & EDN Online 22-23	0	0.00	231,633	3.00	12,397	0	244,030	0	244,030
26-0520-0403001	SHERWOOD VITA Expansion	0	0.00	40,236	1.00	5,212	0	45,448	0	45,448
26-0521-0054001	Olson / Othmer Prof-Umstadter	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0521-0055001	Othmer Match for Olson Fund-Umstadter	7,500	0.00	0	0.00	2,701	0	10,201	0	10,201
26-0521-0189001	Fermi Lab LHC CMS Detector Upgrade	0	0.00	63,778	1.00	60	0	63,838	0	63,838
26-0521-0196001	Wisc Univ Magnetic Field Ctrl Ionic Bond	53,931	1.00	0	0.00	7,284	0	61,215	0	61,215
26-0522-0027001	Olson Chair-Kevin Smith	10,000	0.00	0	0.00	0	0	10,000	0	10,000
26-0523-0140001	Clinical Psych Ed Partnership Cont FY17	0	0.00	4,177	0.04	6,697	0	10,874	0	10,874
26-0523-0170001	Georgia St Promoting Prosocial Behavior	0	0.00	76,484	2.00	22,471	0	98,955	0	98,955
26-0524-0120001	Olson Chair-Kristen Olson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0525-0016001	Olson Chair-Jordan Soliz	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0526-0052001	Othmer NEH Plains Humanities Alliance	0	0.00	68,958	1.00	16,858	0	85,816	0	85,816
27-0502-0005125	CAS Experiential Learning and Career Ctr	0	0.00	94,502	2.00	15,362	0	109,864	0	109,864
27-0509-0045001	Hewett University Prof-Hage	15,000	0.00	0	0.00	0	0	15,000	0	15,000

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27-0509-0200001	Lucile R Hac Chair Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0509-0230001	Dewey-Kelly Dist Prof of Chemistry-Kautz	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0510-0005001	Charles Mach Professor-Turner	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0510-0016001	Hymen Rosenberg Prof-Burnett	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0009001	Holmes Distinguished Prof-Behrendt	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0512-0015001	Luschei Editorship Prairie SchoonerDawes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0064001	Earl Avitt Fund	0	0.00	32,480	0.75	3,521	0	36,001	0	36,001
27-0512-0105001	Sunita Jain Literary Award Fund	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0512-0119001	Adele Hall College Prof-Stenberg	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0514-0006001	T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0514-0107001	George Holmes University Professor-Fritz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0002001	Rosenberg Prof Judaic St-G. Steinacher	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0004001	James L Sellers College Prof-Coble	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0516-0012001	Varnier Professorship-Burnett	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0013001	Thompson Fund Prof-Burnett	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0030001	James A Rawley Prof in History	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0045001	Charles & Linda Wilson Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0052001	Charles Mach Prof-Jacobs	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0058001	Happold Prof-Jones; Jeannette	10,000	0.00	0	0.00	2,015	0	12,015	0	12,015
27-0517-0003001	Mohr College Professor-Lahiri; P.	13,000	0.00	0	0.00	0	0	13,000	0	13,000
27-0518-0011001	Harold E. Spencer Prof-Balasubramanian	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0521-0021001	George Holmes Univ Prof-Tsymbol	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0521-0031001	Charles Mach Prof-Gruverman	15,000	0.00	0	0.00	2,274	0	17,274	0	17,274
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0523-0004001	Happold Fund	5,000	0.00	0	0.00	686	0	5,686	0	5,686
27-0523-0085001	Thompson Chancellor Prof-Molfese	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0524-0004001	Happold Fund	5,000	0.00	0	0.00	885	0	5,885	0	5,885
27-0525-0023001	Jere McGaffey Director of Debate Foundat	65,196	1.00	0	0.00	13,098	0	78,294	0	78,294
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	87,294	2.00	21,705	0	108,999	0	108,999
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	90,331	1.69	20,646	0	110,977	0	110,977
27-0534-0009001	Schlesinger Prof-Kohen; Ariel	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0534-0013001	Norman & Bernice Harris Ctr for Judaic S	50,000	1.00	0	0.00	2,261	0	52,261	0	52,261
27-0540-0007001	Hitchcock Family Chair in HRHA Stipend	10,000	0.00	0	0.00	2,159	0	12,159	0	12,159
27-0553-0003001	Happold Professorship	10,000	0.00	0	0.00	2,139	0	12,139	0	12,139
27-0553-0007001	Eloise Kruger Fund	0	0.00	3,624	0.09	2,942	0	6,566	0	6,566
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23-0506-0001	Cedar Point Biological Station	0	0.00	33,706	1.00	14,110	0	47,816	58,816	106,632

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22-0706-0012	GKSOM-Summer Workshops	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0706-0014	GKSOM-Athletic Bands	0	0.00	51,497	1.18	18,531	0	70,028	30,000	100,028
22-0707-0001	Theatre Arts - Productions	0	0.00	0	0.00	0	0	0	32,816	32,816
22-0707-0002	Theatre Arts-Revolving	0	0.00	6,581	0.99	0	0	6,581	54,985	61,566
22-0707-0004	Theatre Arts-School Productions	0	0.00	57,506	0.00	0	0	57,506	37,895	95,401

27-0702-7252107	HL College Professorship	12,000	0.00	0	0.00	0	0	12,000	0	12,000
27-0702-7252114	Dean's Professorship	0	0.00	20,000	0.00	3,820	0	23,820	0	23,820
27-0706-0009001	Scribante College Prof - Barnes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0010001	Larson College Prof-Bailey	25,000	0.00	0	0.00	0	0	25,000	0	25,000
27-0706-0012001	Steinhart College Prof-Nierman	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0706-0022001	Ione Bowlin Endowment Fund	0	0.00	11,620	0.23	6,565	0	18,185	0	18,185
27-0706-1077001	Ron & Carol Cope Professorship-Nierman	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0706-2830401	Glenn Korff Professorship	0	0.00	12,000	0.00	0	0	12,000	0	12,000
27-0706-2830499	Glenn Korff Faculty Support Admin.	0	0.00	1,000	0.00	612	0	1,612	0	1,612
27-0707-8664831	NE Rep Professorship	10,000	0.00	0	0.00	2,031	0	12,031	0	12,031
27-0708-2908101	Mary Riepma Ross Operations	0	0.00	266,273	6.00	57,177	0	323,450	211,000	534,450
27-0709-3699101	Carson Center EMA Professorships	30,000	0.00	0	0.00	6,848	0	36,848	0	36,848
27-0709-3699200	Carson Center Operations	0	0.00	42,230	1.00	1,070	0	43,300	0	43,300

23-0708-0001	Mary Riepma Ross Film Theater	0	0.00	72,230	0.59	2,200	0	74,430	26,567	100,997
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21-1101-0001	CoE	80,169	0.60	2,800,650	29.25	677,046	0	3,557,865	158,864	3,716,729
21-1101-0002	CoE_Omaha	0	0.00	164,810	2.00	38,386	0	203,196	26,477	229,673
21-1101-0011	CoE_Communications	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1101-5701	CoE_Dist Ed	0	0.00	0	0.00	0	0	0	109,486	109,486
21-1102-0001	CoE_General	37,683	0.00	1,397,159	0.00	34,146	0	1,468,988	198,579	1,667,567
21-1102-0002	CoE_General Travel	0	0.00	0	0.00	0	0	0	25,000	25,000
21-1102-0009	CoE_Ed Enhance-Scholarships	0	0.00	0	0.00	0	0	0	227,807	227,807
21-1102-5801	CoE_Diff T_Deans Pool	2,700,170	9.40	1,505,733	17.10	0	0	4,205,903	0	4,205,903
21-1102-5802	CoE_Diff T_Deans Prof Fee Tuit Pool	102,330	1.00	1,486,515	24.40	0	0	1,588,845	157,169	1,746,014
21-1105-0001	CoE_Research Center	0	0.00	195,623	3.50	90,810	0	286,433	10,404	296,837
21-1106-0001	CHME	1,778,588	12.30	327,467	4.70	527,734	0	2,633,789	43,734	2,677,523

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22-1102-0004	CoE_Svc Ctr_Mechanical Shop	0.00	4,441	0.00	0	0	4,441	34,500	
22-1102-0005	CoE_Omaha_Svc Ctr_Reproductions	0.00	0	0.00	0	0	0	20,222	
22-1102-0010	CoE_Student Tech Fee	0.00	44,682	0.50	8,950	0	53,632	0	
22-1102-0012	CoE_Omaha_Student Tech Fee	0.00	52,336	1.00	19,516	0	71,852	0	
22-1102-0025	CoE_NERcF_SC	0.00	58,509	1.00	37,738	0	96,247	0	
22-1106-0001	CHME_Lab Fees	0.00	0	0.00	0	0	0	1,600	
22-1107-0004	CEE_Lab Fees	0.00	0	0.00	0	0	0	2,500	
22-1108-0004	CSE_Lab Fees	0.00	0	0.00	0	0	0	46,500	
22-1108-0005	CSE_Comp Tech_SC	0.00	300,348	4.00	87,796	0	388,144	10,000	
22-1108-0010	CSE_Equipment	0.00	0	0.00	0	0	0	60,000	
22-1108-0016	CSE_Senior Design_SC	0.00	80,189	1.00	26,346	0	106,535	0	
22-1113-1001	MwRSF_Svc Ctr_Salaries	1.91	1,045,996	15.09	433,694	0	1,773,690	0	
22-1120-0001	CEE_Omaha_Lab Fees	0.00	0	0.00	0	0	0	12,000	
22-1121-0003	NTC_Svc Ctr_Admin	0.00	221,692	4.00	55,623	0	277,315	0	
22-1122-0114	DSaec_Construction Management_Lab Fees	0.00	0	0.00	0	0	0	3,000	
22-1123-0002	MME_Lab Fees	0.00	0	0.00	0	0	0	33,000	
22-1123-0010	MME_Equipment	0.00	0	0.00	0	0	0	93,000	
22-1124-0003	BPDF_Residual Bal	0.00	103,473	2.00	692	0	104,165	0	
22-1125-0003	ECE_Svc Ctr_Electrical Shop	0.00	1,438	0.00	0	0	1,438	4,153	
22-1125-0006	ECE_Lab Fees	0.00	0	0.00	0	0	0	5,000	
22-1125-0101	ECE_Omaha_Lab Fees	0.00	0	0.00	0	0	0	4,000	
25-1121-0005053	DOT UTC - Zhao - HGRC	0.00	72,238	1.00	9,246	0	81,484	0	
25-1123-0084001	DOE NE Industrial Assessment Center	0.00	65,059	1.00	24,915	0	89,974	0	
25-1125-0023003	DTRA Radiation Monitoring Sensors Opt 3	0.20	0	0.00	4,883	0	30,018	0	26,082 UBTf (COS #
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	0.00	0	0.00	0	0	7,500	0	
26-1107-0087001	Othmer Match for Klaasmeyer Fund-Rilett	0.00	0	0.00	0	0	7,500	0	
26-1107-0184001	Voelte/Keegan Othmer Chair Stipend	0.00	0	0.00	0	0	5,000	0	
26-1107-0185001	Othmer Match for Voelte/Keegan Chair	0.00	0	0.00	0	0	5,000	0	
26-1107-0191001	NDOT Antioxidant Agent Phase I	0.30	0	0.00	1,255	0	27,337	0	1,255
26-1107-0193001	NDOT Antioxidant & Recycling Agent Phase	0.30	0	0.00	2,211	0	28,293	0	
26-1107-0197001	Corn Bd Corn Oil for Improving Pavement	0.11	0	0.00	0	0	9,778	0	
26-1108-0021001	Jensen/Othmer Prof Stipend-Vuran	0.00	0	0.00	1,011	0	11,011	0	
26-1120-0120001	NE DHHS NWSS Lab Workplan	0.00	66,755	1.00	13,210	0	79,965	0	
26-1121-4054001	NDOT High-RAP Mixtures with Rejuvenators	0.30	0	0.00	0	0	26,082	0	
26-1123-0214001	UNMC Engineered Pediatric Valve	0.00	35,840	1.00	0	0	35,840	0	
26-1123-0297001	NSRI BT Spring 2021	0.00	75,000	1.00	0	0	75,000	0	
26-1125-0039001	ROCHESTER Laser Fusion Targets	2.00	0	0.00	37,152	0	209,881	0	
27-1101-0007016	Recruitment and Outreach	0.00	120,000	2.00	15,282	0	135,282	0	
27-1101-0007041	0.00	1,255							

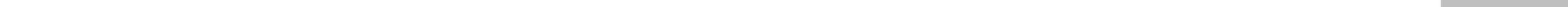
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27-1102-0021001	Kiewit Scholars Program Funding	0	0.00	72,953	1.00	22,436	0	95,389	0	95,389
27-1102-0022001	PKFEA	0	0.00	205,541	4.00	59,949	0	265,490	0	265,490
27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1106-0007001	COE Distinguished Prof of CE-Viljoen	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1107-0004001	Brightfelt College Professor-Nowak	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1107-0006001	Leslie D Martin Prof-Linzell	0	0.00	10,000	0.00	1,759	0	11,759	0	11,759
27-1107-0006002	Ray fauss Professor of Engineering	20,000	0.00	0	0.00	4,589	0	24,589	0	24,589
27-1107-0006003	Klaasmeyer Professorship-Huynh	15,000	0.00	0	0.00	1,610	0	16,610	0	16,610
27-1108-0001001	Henson College Prof - Dwyer; Matt	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0003002	Goddard Distinguished Scholar	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0006001	Elmer Koch Professorship Stipend	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0021001	Ross McColum Eng Collge Fund B Duncan	10,000	0.00	0	0.00	2,262	0	12,262	0	12,262
27-1111-0003001	Dist Engr College Professor-Rajurkar	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1122-0009001	Durham Dist Prof-Puckett	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1123-0004001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	0	0	5,100	0	5,100
27-1123-0005001	McBroom Fund Prof - Dzenis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006003	Faculty Fellow Brightfelt - Turner	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006004	Faculty Fellow Brightfelt - Shield	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0007001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	0	0	5,100	0	5,100
27-1123-0007002	R Vernon McBroom Prof-Bai Cui	10,000	0.00	0	0.00	2,541	0	12,541	0	12,541
27-1123-0007003	Krohn Stipend - Ruiguo Yang	10,000	0.00	0	0.00	2,775	0	12,775	0	12,775
27-1123-0015001	Lederer Engineering Prof - Farritor	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0021001	Wilmer and Sally Hergenrader Chair of ME	20,000	0.00	0	0.00	2,654	0	22,654	0	22,654
27-1125-0001002	Mohr Distinguished Prof - Ianno	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001003	Blackman Distinguished Prof - Choobineh	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001004	J A Woollam Dist Prof-Schubert	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0003001	Henson Fund Prof - Sharif	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0004001	Lott College Prof - Lu	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1125-0006001	Kingery College Prof - Alexander	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0008001	Clyde Hyde Prof-Wei Qiao	10,000	0.00	0	0.00	1,988	0	11,988	0	11,988
27-1125-0021001	Omar H Heins Prof-Perez	0	0.00	20,000	0.00	0	0	20,000	0	20,000

21-1201-0001	Vice Chan For Research Support Serv	0	0.00	998,102	4.75	169,645	0	1,167,747	-200,884	966,863
21-1201-0103	Research Communications	0	0.00	20,494	0.21	7,066	0	27,560	0	27,560
21-1201-0105	Research Finance	0	0.00	30,416	0.72	14,832	0	45,248	0	45,248
21-1203-0001	Improvement Of Research	0	0.00	24,920	0.33	16,150	0	41,070	0	41,070
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	645,600	8.81	258,380	0	903,980	0	903,980
21-1206-0001	Research Council	0	0.00	9,126	0.15	3,662	0	12,788	0	12,788
21-1209-0001	Rsch Compliance Srv	0	0.00	68,992	1.00	19,657	0	88,649	0	88,649
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	90,922	1.00	25,097	0	116,019	0	116,019
21-1219-0001	Brain, Biology & Behavior	0	0.00	189,015	1.00	36,922	0	225,937	0	225,937
21-1220-5101	POE-NE Ctr Virology	0	0.00	139,923	2.16	0	0	139,923	32,003	171,926

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26-1215-0239001	NE CORN Genomes To Fields 2021-22	0.00	45,150	1.00	6	0	45,156	0	
26-1215-0272001	IPAS NE SOYBEAN Enhancing Soybean Ger	0.00	50,460	1.00	20,305	0	70,765	0	
26-1215-0274001	IPAS Illinois Ctr Adv Bioenergy & Biopro	0.00	45,226	1.00	33,863	0	79,089	0	
26-1215-0274002	Illinois Ctr Adv Bioenergy - Cahoon	1.00	0	0.00	15,753	0	72,216	0	
26-1217-0001001	NPPD-Energy Sciences Research Center	0.00	132,967	2.00	19,625	0	152,592	0	
26-1219-0028002	UTHSC Role of Executive Control	0.00	39,385	0.88	6,102	0	45,487	0	
26-1219-0035001	Columbia Univ Babys First Years	0.00	89,440	2.00	15,976	0	105,416	0	
26-1220-0038001	DELAWARE Framework of Connections	0.00	16,526	0.50	34	0	16,560	0	
26-1220-0045001	MARYLAND Neutralizing Antibodies	0.00	41,295	1.00	50,516	0	91,811	0	
26-1220-0053001	STU NICHOLS ALS MND	0.00	56,375	1.00	18,706	0	75,081	0	
27-1201-0006001	Mohr Fund Excellence-Paul; P	0.00	10,429	0.00	0	0	10,429	0	
23-1224-0001	Univ Press Op	0.00	0	0.00	0	0	0	4,550,884	
23-1224-1001	Univ Press-Manuscript Editorial (ME)	0.00	303,639	7.00	107,361	0	411,000	0	
23-1224-1002	Univ Press-Production (PR)	0.00	246,005	6.00	107,887	0	353,892	0	
23-1224-1003	Univ Press Sales (SL)	0.00	196,044	4.78	85,928	0	281,972	0	
23-1224-1006	Univ Press-Directorship (DR)	0.00	327,399	2.50	87,662	0	415,061	0	
23-1224-1007	Univ Press Business (BS)	0.00	137,713	3.00	23,924	0	161,637	0	
23-1224-1007 (23-1224-1006) SMUS T (411,000) 962,460 122AEnCTd (3.00) 1									



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27-1502-0015001	Grether Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0037001	Schmoker Professorship	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1502-0043001	Hevelone Professorship	4,000	0.00	0	0.00	0	0	4,000	0	4,000
27-1502-0053001	Warren Wise Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0072001	Berkshire Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0080001	Conroy Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0118001	E-Clinic	0	0.00	2,000	0.00	491	0	2,491	0	2,491
27-1502-0129001	Kauffman Lgl Writing	1,000	0.00	0	0.00	1,165	0	2,165	0	2,165
27-1502-0179001	John & Elizabeth Anderson Law Recruitmen	0	0.00	122,248	2.60	16,669	0	138,917	0	138,917
27-1502-0185001	College of Law Clinic Fund	0	0.00	25,793	0.59	13,158	0	38,951	0	38,951
27-1502-0187001	Law Governance & Technology	0	0.00	90,455	1.00	2,378	0	92,833	0	92,833
27-1502-0190001	NGTC - CKF Fund	251,564	2.00	151,850	3.00	100,295	0	503,709	0	503,709
27-1502-0213001	Yeutter Law Chair Stipend-Schaefer	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0213002	Yeutter Law Chair Program Support	0	0.00	17,000	0.00	4,545	0	21,545	0	21,545

21-1601-0001	Library Salaries	2,613,637	31.20	4,749,085	75.95	1,932,163	0	9,294,885	-19,657	9,275,228
21-1602-0001	Library General (Parent)	0	0.00	0	0.00	0	0	0	645,000	645,000
21-1602-0007	Libr-Depository Bond Debt Srv	0	0.00	0	0.00	0	0	0	94,432	94,432
21-1602-5104	POE UNCL Administration	0	0.00	21,270	0.20	0	0	21,270	0	21,270
21-1602-5701	Libr 110 Intro-Dist Ed	0	0.00	0	0.00	0	0	0	72	72
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	0	1,464,831	1,464,831
21-1607-0001	Library Binding	0	0.00	0	0.00	0	0	0	15,000	15,000
21-1620-5102	POE Libr Cnt Digital Rsch Humanities	1,378	0.00	287,422	4.65	0	0	288,800	13,773	302,573

22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	0	0.00	0	0	0	20,000	20,000
22-1602-0006	Student Tech Fee-Operations	0	0.00	89,516	1.00	16,983	0	106,499	61,949	168,448
22-1602-0008	Special Collections Auxiliary	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1602-0013	Misc. Services	0	0.00	0	0.00	0	0	0	30,000	30,000
22-1602-0014	Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
22-1605-0001	Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1607-0001	Library Binding Revolving Opers	0	0.00	0	0.00	0	0	0	13,000	13,000

21-1602-4007	Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
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COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
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25-1620-0032001	NEH DV-Leaves of Grass	16,718	0.30	0	0.00	0	0	16,718	0	16,718
25-1620-0053001	NEH Whitman Infrastructure	10,397	0.20	0	0.00	20,447	0	30,844	0	30,844
25-1620-0056001	NEH Walt Whitman's Journalism	8,837	0.17	0	0.00	7,418	0	16,255	0	16,255
25-1620-0058001	NARA Complete Correspondence of Charles	15,075	0.29	0	0.00	6,354	0	21,429	0	21,429
25-1620-0069001	NEH NE Digital Newspaper Project	0	0.00	37,769	1.00	6,250	0	44,019	0	44,019

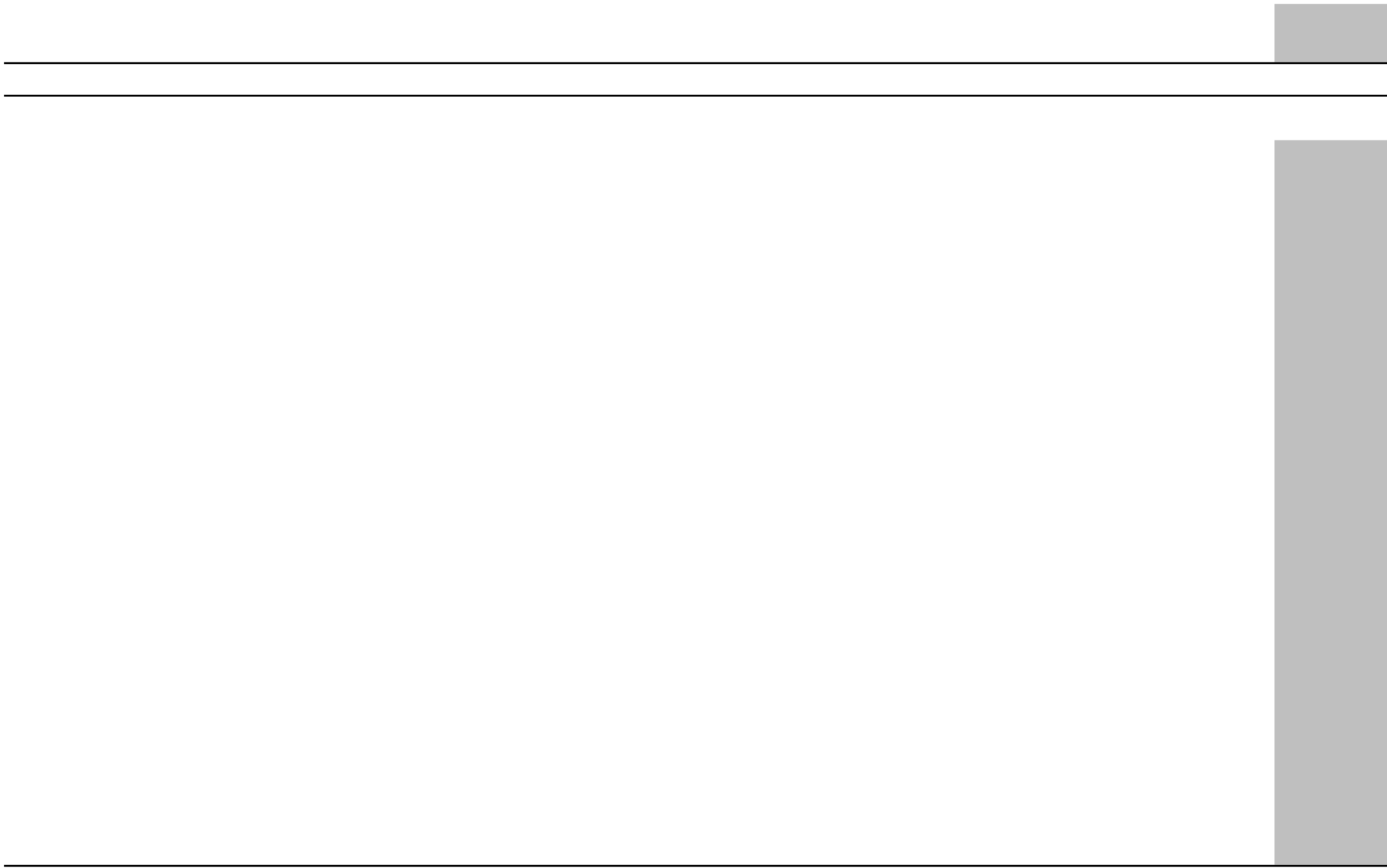
26-1620-0061001	IOWA Fame and Infamy-WW Correspondence	1,731	0.03	0	0.00	0	0	1,731	0	1,731
27-1602-0112001	Nu Fnd BD Keever Collection	0	0.00	46,350	1.00	18,783	0	65,133	0	65,133
27-1602-0118001	Nu Fnd Willa Cather for Library	62,852	1.00	0	0.00	14,339	0	77,191	0	77,191
27-1620-0003001	Robert Allington Library Fund	83,143	1.00	0	0.00	5,204	0	88,347	0	88,347
27-1620-0021001	NU Fdn NEH Challenge-We the People	10,225	0.20	0	0.00	8,781	0	19,006	0	19,006
27-1620-0022001	NU Fdn Whitman Archive	5,719	0.11	0	0.00	2,542	0	8,261	0	8,261

21-1701-0001	Dean Col Ed & Human Sci	0	0.00	1,231,512	11.73	360,259	0	1,591,771	19,942	1,611,713
21-1702-0001	Col Ed & Human Sci General	346,042	0.00	872,220	13.00	276,609	0	1,494,871	1,005,812	2,500,683
21-1702-0002	CEHS Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003	CEHS Fac&Staff Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1702-0012	CEHS Student Recruitment	0	0.00	63,860	1.00	34,453	0	98,313	0	98,313
21-1702-0013	CEHS Student Services Center	0	0.00	571,702	10.00	200,096	0	771,798	0	771,798
21-1702-0016	CEHS Std Certification oper	0	0.00	244,645	3.00	53,316	0	297,961	0	297,961
21-1706-0001	Educational Admin	1,220,960	13.80	332,974	3.97	416,234	0	1,970,168	51,191	2,021,359
21-1707-0001	Educational Psychology	2,266,878	18.80	626,377	14.70	652,742	0	3,545,997	42,380	3,588,377
21-1708-0001	Teaching Learning & Teacher Education	2,224,639	20.74	572,058	12.92	717,215	0	3,513,912	272,802	3,786,714
21-1708-5102	POE-TLTE / CSMCE	35,801	0.10	0	0.00	0	0	35,801	0	35,801
21-1708-5103	POE-TLTE NU Teach-Sci Rm	133,135	1.80	0	0.00	0	0	133,135	0	133,135
21-1710-0001	Spec Educ&Communication Disorders	1,207,632	12.18	203,426	2.22	450,947	0	1,862,005	0	1,862,005
21-1713-0001	Pixel Lab	0	0.00	12,255	0.20	20,478	0	32,733	8,258	40,991
21-1714-0001	CYFS-General Support	168,533	1.00	0	0.00	31,328	0	199,861	0	199,861
21-1714-0007	CYFS State Support	0	0.00	7,578	0.00	49,913	0	57,491	0	57,491
21-1714-5102	Chld Youth Fam Schl POE	46,469	0.45	181,697	2.50	0	0	228,166	8,600	236,766
21-1714-5103	POE-CYFS/MAP-Faculty Support	44,527	0.00	15,000	0.00	0	0	59,527	0	59,527
21-1727-0001	Child Youth & Fam Studies	1,151,277	10.05	238,948	4.88	352,481	0	1,742,706	54,424	1,797,130
21-1727-0007	CYAF Child Development Lab State	89,428	1.79	26,693	0.32	42,373	0	158,494	16,548	175,042
21-1727-5102	POE Educare Master Teacher	62,661	1.00	0	0.00	0	0	62,661	31,777	94,438
21-1736-0001	Nutrition & Health Sciences	1,288,307	13.18	180,591	2.15	400,998	0	1,869,896	0	1,869,896
21-1736-5102	POE Nutr Health Sci Genomics	116,355	1.34	0	0.00	0	0	116,355	0	116,355

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21-1737-0001	Textiles Merchandising & Fashion Design	6.40	141,989	1.03	153,398	0
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COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

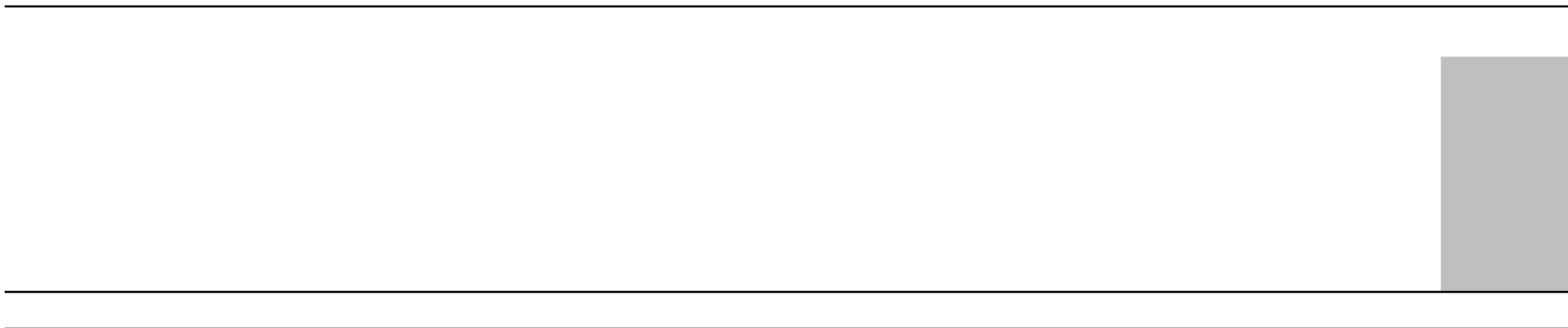
21-2209-0001	Air Science	0	0.00	37,476	1.00	20,744	0	58,220	8,373	66,593
21-2210-0001	Military Science	0	0.00	34,118	0.75	9,168	0	43,286	11,758	55,044
21-2211-0001	Naval Science	0	0.00	30,524	0.75	11,349	0	41,873	7,072	48,945
21-2212-0001	Special Events Commencement	0	0.00	1,645	0.00	2,343	0	3,988	197,493	201,481
21-2212-0002	Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2214-0001	Misc Genera Expens Bad Debt Expens Tuit	0	0.00	0	0.00	0	0	0	500,000	500,000
21-2215-0001	Workstudy Matching Control	0	0.00	152,372	0.00	0	0	152,372	0	152,372
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22-2299-0010	Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	63,362,570	63,362,570
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21-2313-0001	Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	1,040,279	1,040,279
21-2313-0002	Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	4,161,126	4,161,126
21-2313-0003	Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	3,467,595	3,467,595
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21-2402-0002	International Student Fee Supp	0	0.00	81,744	1.00	32,885	0	114,629	0	114,629
21-2405-0001	Global Experiences State Aided	0	0.00	171,981	2.72	32,570	0	204,551	19,620	224,171
21-2407-0001	ISSO-Intrntl Stdtd Scholar Office	0	0.00	428,507	8.00	118,765	0	547,272	34,496	581,768
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22-2405-0001	Global Experiences Revolving	0	0.00	260,025	5.29	52,920	0	312,945	0	312,945
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23-2402-0001	Global Partnerships-Asia Initiatives	0	0.00	46,350	1.00	23,969	0	70,319	0	70,319

COST OBJECT LISTING BY SUB PROGRAM
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23-2402-0002	Global Partnerships-Misc Auxiliary	0.00	59,019	1.00	8,883	0	67,902	0	
23-2405-0003	Global Experiences Fees	0.00	0	0.00	0	0	0	1,605,000	
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21-2599-0001	BDGT ADJ PERM BDG	0.00	435,492	0.00	0	0	435,492	-12,849,213	
21-2599-0009	Budget Adj-Strategic Faculty Salary Fund	0.00	0	0.00	0	0	19,328	115,131	
21-2599-0010	Budget Adjust Benefit Variance Allowance	0.00	0	0.00	5,442,645	0	5,442,645	0	
21-2599-0016	Bdgt Adj Interntl Student Recruit	0.00	0	0.00	0	0	0	750,000	
21-2599-0023	Faculty Benchmarking Year 2	0.00	0	0.00	0	0	0	-3,157,777	
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21-2599-4007	Budget Adjustm Unalloc F&A	0.00	0	0.00	0	0	0	25,302,115	
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21-2701-0001	University Television	0.00	1,454,139	24.16	552,793	0	2,006,932	0	
22-2701-0001	University Television Revolving	0.00	4,444,188	74.50	1,090,369	0	5,534,557	1,390,548	
26-2701-2022001	CPB CSG 2022 NETC	0.00	676,167	10.00	174,552	0	850,719	0	
26-2701-2022002	CPB CSG 2022 KUON	0.00	109,783	2.00	48,847	0	158,630	0	

COST OBJECT LISTING BY SUB PROGRAM
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21-2805-0001	Museum	0	0.00	708,576	8.21	211,757	0	920,333	0	920,333
21-2805-0004	Museum-Trailside	0	0.00	25,305	0.67	10,351	0	35,656	0	35,656
21-2805-0006	Museum-Ashfall Park	0	0.00	63,885	1.09	25,581	0	89,466	9,138	98,604
21-2811-0001	Art Gallery	577	0.00	1,026,514	18.99	254,617	0	1,281,708	66,836	1,348,544
21-2815-0001	International Quilt Museum	0	0.00	57,622	0.80	15,753	0	73,375	0	73,375
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22-2805-0001	Museum-Mueller Planetarium	0	0.00	35,501	0.97	7,359	0	42,860	19,635	62,495
22-2805-0003	Museum Memberships	0	0.00	0	0.00	0	0	0	8,000	8,000
22-2805-0004	Museum-Ashfall Ed Program	0	0.00	25,122	0.50	7,443	0	32,565	21,773	54,338
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	127,826	2.00	41,699	0	169,525	27,300	196,825
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
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26-2805-0006001	E F Schramm Fund	0	0.00	14,668	0.29	0	0	14,668	0	14,668
26-2805-0009001	Mueller Planetarium Fund	0	0.00	11,374	0.25	2,504	0	13,878	0	13,878
26-2805-0015026	NDOR Roads 2022-23 Highway Paleo Salvage	0	0.00	118,958	2.00	23,658	0	142,616	0	142,616
26-2805-0020001	Woods Stamp Fund	0	0.00	9,853	0.16	4,085	0	13,938	0	13,938
26-2805-0055001	T Mylan Stout Fund	0	0.00	66,497	1.22	13,024	0	79,521	0	79,521
27-2805-0100001	Ashfall Voorhies Fund	0	0.00	26,222	0.70	3,262	0	29,484	0	29,484
27-2805-0104001	Knickrehm Fund	0	0.00	11,264	0.18	4,670	0	15,934	0	15,934
27-2805-0111001	Rogers Foundation Fund	0	0.00	16,812	0.37	4,408	0	21,220	0	21,220
27-2805-0143001	Morrill Hall Fund	0	0.00	42,784	1.00	10,953	0	53,737	0	53,737
27-2805-0144001	Thurl B Strain State Museum Subfund	0	0.00	20,247	0.33	7,707	0	27,954	0	27,954
27-2811-0007001	Schweser Fund	0	0.00	42,725	1.00	17,782	0	60,507	0	60,507
27-2815-2720101	James Endow Exec Director	0	0.00	29,738	0.24	8,405	0	38,143	0	38,143
27-2815-3605001	R&A James QH Operations	0	0.00	364,913	7.14	92,831	0	457,744	0	457,744
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23-2805-0001	Museum Shop	0	0.00	44,075	0.97	17,804	0	61,879	64,476	126,355
23-2805-0002	Museum Shop Trailside	0	0.00	15,031	0.38	0	0	15,031	16,303	31,334
23-2805-0003	Ashfall Museum Shop	0	0.00	21,776	0.50	8,218	0	29,994	0	29,994
23-2805-0005	Virtual Field Trips-Morrill Hall	0	0.00	14,082	0.31	13,605	0	27,687	10,123	37,810
23-2805-0009	Museum Gate & Rental Fees	0	0.00	183,468	4.01	58,517	0	241,985	0	241,985
23-2805-0010	Museum Education Department	0	0.00	50,157	1.08	11,156	0	61,313	0	61,313
23-2815-0002	IQM Admin/Operating	0	0.00	0	0.00	0	0	0	38,385	38,385



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21-3406-0001	NIC Bus Service	0	0.00	0	0.00	0	0	0	0	319,000	319,000
22-3405-0006	Innov Campus Operating	0	0.00	0	0.00	0	0	0	0	100,000	100,000
21-4101-0001	Chancellor	0	0.00	1,547,817	6.95	246,702	0	1,794,519	196,008		1,990,527
21-4101-0008	Institutional Events	0	0.00	0	0.00	0	0	0	73,000		73,000
21-4101-0009	Chancellor Commissions	0	0.00	0	0.00	0	0	0	15,000		15,000
21-4101-0010	Faculty Senate	0	0.00	87,429	2.00	0	0	87,429	8,157		95,586
21-4101-0011	Staff Senate	0	0.00	46,865	0.70	0	0	46,865	8,000		54,865
21-4101-0012	Security-Student Sponsored Events	0	0.00	0	0.00	0	0	0	10,000		10,000
21-4101-5701	Chancellor Distance Ed	0	0.00	103,395	0.50	48,988	0	152,383	0		152,383
21-4104-0001	Office of Diversity and Inclusion	0	0.00	800,079	6.00	205,747	0	1,005,826	126,460		1,132,286
21-4104-0002	Office Acad Success & Intercultural Svcs	0	0.00	404,689	7.00	103,148	0	507,837	73,618		581,455
21-4105-0001	Van Brunt Visitor's Center	0	0.00	68,841	0.56	8,528	0	77,369	0		77,369
21-4201-0001	Vice Chancellor for Student Affairs	0	0.00	275,472	1.00	45,551	0	321,023	-30,543		290,480
21-4210-0001	TRIO Programs	0	0.00	57,783	0.60	5,701	0	63,484	8,258		71,742
21-4210-0004	SSS/UNL Cost Share	0	0.00	32,450	0.84	10,558	0	43,008	29,881		72,889
21-4213-0001	Student Conduct & Community Standards	0	0.00	0	0.00	0	0	0	11,473		11,473
21-4214-0001	Services for Students with Disabilities	0	0.00	85,434	1.00	24,912	0	110,346	1,122		111,468
21-4215-0001	NU City Union Facility Operating	0	0.00	196,419	4.00	81,568	0	277,987	0		277,987

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22-4205-0001	Office of Fraternity & Sorority Life	0.00	290,495	5.00	41,927	0	332,422	0	
22-4213-0001	Student Conduct & Community Standards	0.00	328,945	5.00	62,663	0	391,608	0	
22-4214-0001	Vice Chancellor for Student Affairs	0.00	960,432	9.00	212,588	0	1,173,020	0	
22-4214-0002	Services for Students with Disabilities	0.00	256,644	5.56	76,707	0	333,351	0	
22-4220-0001	Advocacy & Support	0.00	277,253	4.00	51,223	0	328,476	0	
24-4210-0025053	US ED 2019-20 SSS TRIO- IT	0.00	16,075	0.12	0	0	16,075	0	
24-4210-0026043	US ED 2019-20 IT Talent Search Prg	0.00	14,790	0.12	0	0	14,790	0	
24-4210-0027033	US ED 2019-20 IT Upward Bound	0.00	11,574	0.12	0	0	11,574	0	
24-4210-0028033	US ED 19-20 IT Upward Bound M/S	0.00	11,574	0.12	0	0	11,574	0	
24-4210-0029001	US ED SSS Trio Admin 2020-2021	0.00	24,879	0.58	0	0	24,879	0	
24-4210-0029003	US ED SSS Trio Admin 2022-2023	0.00	240,486	4.68	65,186	0	305,672	0	
24-4210-0030001	US ED ETS Admin 2021-2022	0.00	40,699	1.00	12,049	0	52,748	0	
24-4210-0030002	US ED ETS Admin 2022-2023	0.00	254,913	5.10	62,960	0	317,873	0	
24-4210-0031001	US ED Lincoln Upward Bound 2022-2023	0.00	113,237	2.10	26,568	0	139,805	0	
24-4210-0032001	US ED Upward Bound M/S 2022-2023	0.00	111,237	2.10	20,444	0	131,681	0	
27-4207-0001001	Sherwood Fdn Admin Scholarship Pgm	0.00	39,121	1.00	0	0	39,121	0	
23-4203-0002	Student Affairs-Mktg & Comm	0.00	639,485	9.00	215,586	0	855,071	9,650	
23-4203-0003	SA Bus Opers-Bus Svcs	0.00	1,214,607	20.75	431,801	0	1,646,408	0	
23-4203-0004	Student Affairs IT	0.00	862,946	13.00	284,323	0	1,147,269	0	
23-4212-0001	University Health Center	0.00	0	0.00	0	0	0	10,000,000	
23-4212-1015	Big Red Resilience & Well-Being	0.00	231,546	3.00	55,368	0	286,914	0	
23-4212-1021	UHC CAPS	0.00	1,416,009	20.24	542,695	0	1,958,704	0	
23-4212-1046	University Health Center C057.75 T22								

Children s Center

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23-4215-1214	NU City Bldg Maintenance	0	0.00	299,162	5.00	64,232	0	363,394	158,190	521,584
23-4215-1215	NU City Custodial/Setups	0	0.00	586,829	14.75	233,719	0	820,548	38,450	858,998
23-4215-1216	NU City Reservations	0	0.00	125,330	2.00	63,232	0	188,562	7,150	195,712
23-4215-1313	Women s Center	0	0.00	126,357	2.50	30,440	0	156,797	32,527	189,324
23-4215-1322	LGBTQA+ Center	0	0.00	133,817	1.70	46,100	0	179,917	14,000	193,917
23-4215-1400	NEU East Administration	0	0.00	123,872	2.00	54,381	0	178,253	9,055	187,308
23-4215-1411	NEU East Building Operations	0	0.00	84,115	3.25	17,051	0	101,166	313,787	414,953
23-4215-1414	NEU East Bldg Maintenance	0	0.00	52,366	1.00	42,145	0	94,511	62,000	156,511
23-4215-1415	NEU East Custodial/Setups	0	0.00	305,995	7.00	125,196	0	431,191	14,000	445,191
23-4215-1416	NEU East Reservations	0	0.00	54,631	1.00	34,098	0	88,729	2,500	91,229
23-4215-1820	NEU East Recreation	0	0.00	18,180	1.00	0	0	18,180	17,975	36,155
23-4216-0001	Campus Recreation	0	0.00	1,410,862	84.00	0	0	1,410,862	4,443,636	5,854,498
23-4216-1001	Camp Recr-Administration	0	0.00	474,302	5.00	203,241	0	677,543	0	677,543
23-4216-1002	Camp Recr-Intramurals	0	0.00	269,171	5.00	81,648	0	350,819	0	350,819
23-4216-1004	Camp Recr-Fitness & Instructional	0	0.00	50,799	1.00	13,314	0	64,113	0	64,113
23-4216-1005	Camp Recr-Outdoor Adventure	0	0.00	223,849	4.00	134,197	0	358,046	0	358,046
23-4216-1006	Camp Recr-Grounds	0	0.00	248,286	5.00	95,789	0	344,075	0	344,075
23-4216-1011	Camp Recr-First Aid Room	0	0.00	116,113	2.00	72,123	0	188,236	0	188,236
23-4216-1013	Campus Recr-Physical Actvity Classes	0	0.00	65,365	1.00	36,258	0	101,623	0	101,623
23-4216-1016	Campus Recr-Maintenance	0	0.00	428,680	7.00	191,902	0	620,582	0	620,582
23-4216-1017	Campus Recr-Custodial	0	0.00	639,641	16.00	295,216	0	934,857	0	934,857
23-4216-1018	Campus Recr-Wellness Svcs	0	0.00	49,000	1.00	5,124	0	54,124	0	54,124
23-4216-1025	Chancellor's Wellness Commission	0	0.00	62,100	1.00	17,950	0	80,050	0	80,050
23-4216-1028	Campus Recr-Membership Services	0	0.00	319,588	6.00	88,642	0	408,230	0	408,230
23-4216-1029	Campus Recr-Massage Therapy	0	0.00	44,689	1.00	35,010	0	79,699	0	79,699
23-4216-1031	Campus Recr-Wellness Services	0	0.00	126,187	2.00	52,541	0	178,728	0	178,728
23-4216-1032	Campus Recr-Weight Room/Super Circuit	0	0.00	51,397	1.00	9,390	0	60,787	0	60,787
23-4221-0001	SLICE Administration	0	0.00	140,033	1.83	57,353	0	197,386	0	197,386
23-4221-0002	SLICE Student Organization	0	0.00	134,238	3.75	30,871	0	165,109	18,675	183,784
23-4221-0004	SLICE Weekend & Int. Programming	0	0.00	104,619	2.25	21,326	0	125,945	10,805	136,750
23-4221-0006	SLICE Leadership Development	0	0.00	97,202	1.50	22,871	0	120,073	5,900	125,973
23-4221-0007	SLICE Community Engagement	0	0.00	85,938	1.75	17,799	0	103,737	7,000	110,737
23-4223-0001	Ctr. for Advocacy Response & Education	0	0.00	236,966	4.00	17,590	0	254,556	0	254,556

21-4301-0001	V C For Business & Finance	0	0.00	1,213,782	4.50	166,414	0	1,380,196	-39,762	1,340,434
21-4306-0001	Campus Planning	0	0.00	123,363	1.00	14,540	0	137,903	0	137,903
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4311-0001	Accounting	0	0.00	602,661	7.20	144,026	0	746,687	57,485	804,172
21-4312-0001	Budget	0	0.00	406,554	4.00	108,951	0	515,505	5,415	520,920
21-4313-0001	Bursar	0	0.00	321,378	5.00	95,468	0	416,846	28,657	445,503
21-4314-0001	Payroll	0	0.00	798,342	12.00	275,856	0	1,074,198	33,653	1,107,851

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

21-4316-0001	Student Accounts	0.00	504,560	10.00	192,651	0	697,211	5,338
21-4318-0001	Financial Systems	0.00	653,028	7.30	185,319	0	838,347	50,000
21-4325-0001	B&F Business Center	0.00	475,602	8.77	164,725	0	640,327	54,186
21-4327-0001	Inventory, Surplus and Asset Management	0.00	61,266	1.00	32,941	0	94,207	442
21-4327-0002	Inventory Surplus Pickup	0.00	69,333	1.64	33,773	0	103,106	111,581
21-4328-0001	Mail Service	0.00	349,494	7.00	90,402	0	439,896	40,960
21-4340-0001	Environmental Health	0.00	557,467	5.95	158,332	0	715,799	220,295
21-4340-0004	EHS-Stormwater Mgm Pgm	0.00	61,720	1.00	30,956	0	92,676	0
21-4340-0005	Building Compliance	0.00	91,913	1.00	35,106	0	127,019	985,000
21-4360-0001	Police Services-Security & Traffic	0.00	792,008	5.00	109,095	0	901,103	134,767
21-4360-1002	Police Services-University Cameras	0.00	0	0.00	0	0	0	80,000
21-4360-1003	Police-Emergency	0.00	0	0.00	0	0	0	0
3231,720	Environmental Health							

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

23-4333-0007	Univ Fleet Management Shop	0	0.00	321,443	6.50	109,914	0	431,357	-431,357	0
23-4334-0001	Printing Services	0	0.00	631,128	10.90	364,269	0	995,397	1,845,207	2,840,604
23-4334-0002	Print/Mail Reserve	0	0.00	0	0.00	0	0	0	18,699	18,699
23-4334-0003	PMS Cost per Copy Program	0	0.00	70,298	0.90	51,369	0	121,667	1,113,977	1,235,644
23-4334-0004	PMS BSC Copy Center	0	0.00	13,296	0.15	121,222	0	134,518	480,545	615,063
23-4334-0005	PMS City Union Copy Center	0	0.00	0	0.00	0	0	0	5,000	5,000
23-4334-0010	Prnt Serv-Imprint Production	0	0.00	84,715	1.90	39,255	0	123,970	440,728	564,698
23-4337-0006	Univ Stores-Freight	0	0.00	0	0.00	0	0	0	50,000	50,000
23-4337-0009	Univ Stores-Health Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4340-0001	Environmental Health Safety	0	0.00	213,472	4.00	13,185	0	226,657	25,000	251,657
23-4342-0001	NCard Office	0	0.00	114,142	2.00	37,282	0	151,424	37,000	188,424
23-4342-0002	NCard Charge Service Fee	0	0.00	45,836	0.50	12,400	0	58,236	10,000	68,236
23-4346-0001	Passport Office	0	0.00	52,824	1.33	34,347	0	87,171	20,000	107,171

21-4406-0001	Institutional Equity and Compliance	0	0.00	925,503	10.00	213,125	0	1,138,628	81,275	1,219,903
21-4406-0002	ADA/Accommodation Resource Cnt	0	0.00	297,428	3.75	83,060	0	380,488	14,606	395,094
21-4406-0004	ADA Accommodation Fund	0	0.00	0	0.00	0	0	0	200,000	200,000
21-4408-0001	Public Relations-News & Info	0	0.00	2,089,014	24.25	608,420	0	2,697,434	133,061	2,830,495
21-4420-0001	Memberships And Dues	0	0.00	0	0.00	0	0	0	297,570	297,570
21-4421-0001	BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	5,307,526	5,307,526
21-4423-0001	Special Retirement Cost	0	0.00	81,618	0.00	0	0	81,618	0	81,618
21-4424-0001	Unemployment Compensation	0	0.00	0	0.00	86,201	0	86,201	0	86,201
21-4424-0002	Workers Compensation	0	0.00	0	0.00	665,471	0	665,471	0	665,471
21-4425-0001	Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001	Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004	Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015	Grad Asst Health Benefits	0	0.00	0	0.00	0	0	0	560,623	560,623
21-4428-0001	Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	887,202	887,202

22-4408-0001	PR - Integrated Marketing Plan	0	0.00	128,300	2.00	17,587	0	145,887	124,000	269,887
22-4426-0001	Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	3,627,374	3,627,374
22-4426-0008	Misc Exp-Law College/Athletic Support	0	0.00	105,846	0.50	23,817	0	129,663	0	129,663

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

21-5801-0001	NIC Innovation Studio Position	0.00	68,959	1.00	31,966	0	100,925	0
25-5801-0010001	COMMERCE-EDA ROBOTICS LAB SPACE	0.00	290,000	4.00	1,845	0	291,845	0

26-7407-0001001	Vision Maker Media	0.00	501,311	9.00	84,354	0	585,665	0
26-7407-0044001	WAPOR Ranae Reis	0.00	42,567	0.75	4,459	0	47,026	0

23-7501-0001	Central Housing	0.00	2,241,324	16.75	312	0	2,241,636	136,784
23-7501-0401	Central Housing-Facilities	0.00	1,017,676	16.00	412,241	0	1,429,917	0
23-7501-0501	Central Housing-Dining	0.00	576,255	8.50	210,408	0	786,663	0
23-7501-0701	Cntl Hsg-Residential Experience	0.00	663,245	9.00	271,576	0	934,821	0
23-7501-0711	Central Housing-Learning Communities	0.00	112,288	2.09	34,488	0	146,776	0
23-7501-0801	Central Housing-Administration	0.00	144,200	1.00	39,150	0	183,350	0
23-7501-0841	Central Housing-Operations & Support	0.00	99,999	1.00	43,023	0	143,022	0
23-7501-0911	Central Housing-Contracts/Student Acctns	0.00	322,129	7.00	150,748	0	472,877	0
23-7505-2000	Courtyards	0.00	117,453	4.75	0	0	117,453	694,383
23-7505-2400	Courtyards-Facilities	0.00	99,204	1.90	27,770	0	126,974	0
23-7505-2700	Crtys Residential Experience	0.00	47,380	1.00	25,295	0	72,675	0
23-7507-1000	Selleck	0.00	635,044	25.08	0	0	635,044	2,898,117
23-7507-1400	Selleck Facilities	0.00	580,341	13.35	248,622	0	828,963	0
23-7507-1500	Selleck Dining	0.00	1,373,807	32.56	703,205	0	2,077,012	0
23-7507-1700	Selleck Residential Experience	0.00	46,350	1.00	12,697	0	59,047	0
23-7507-1700	(0)Tj 86.17 (0)Tj 71.25 0 Td (Selleck Dining)Tj 5 0 (1doz580,341)Tj 51.4 0 Td (13.35)Tj 42.25 0815,3,077,0							

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

23-7513-1700	HSS Residential Experience	0.00	172,788	4.00	71,187	0	243,975	0
23-7513-2000	Village	0.00	153,566	6.00	0	0	153,566	1,298,781
23-7513-2400	Village-Facilities	0.00	161,676	3.50	69,587	0	231,263	0
23-7515-1000	Love Coop Hall	0.00	3,178	0.15	0	0	3,178	69,759
23-7515-1400	Love Coop-Facilities	0.00	11,736	0.20	5,219	0	16,955	0
23-7517-1000	Husker Hall	0.00	31,437	1.25	0	0	31,437	99,471
23-7517-1400	Husker Hall-Facilities	0.00	17,417	0.30	10,602	0	28, (DGET)Tj 3,509.07R(23-75)Tj -317.	



COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

21-7920-0001	Lied UNL Program Support	0	0.00	0	0.00	0	0	0	25,000	25,000
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23-7920-0001	Lied Center - Administration	0	0.00	408,435	6.05	109,405	0	517,840	127,000	644,840
23-7920-0004	Lied -Marketing/Audience Dev	0	0.00	300,271	5.50	124,603	0	424,874	900	425,774
23-7920-0005	Lied Center Fundraising/Development	0	0.00	216,336	4.00	47,735	0	264,071	17,300	281,371
23-7920-0007	Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	Lied Center Technical/Production	0	0.00	395,951	6.75	131,844	0	527,795	109,500	637,295
23-7920-0010	LIED-Educational & Creative Initiatives	0	0.00	47,008	0.50	19,244	0	66,252	7,850	74,102
23-7920-0014	Lied-Custodial Srv	0	0.00	288,353	6.50	49,216	0	337,569	0	337,569
23-7920-1001	Lied Center Ticket Office	0	0.00	194,196	7.00	26,805	0	221,001	39,000	260,001
23-7920-1002	Lied Center Adventure	0	0.00	147,961	2.63	60,908	0	208,869	164,300	373,169
23-7920-1025	Lied Center Front of House	0	0.00	209,914	3.00	65,926	0	275,840	6,500	282,340
23-7920-1026	Lied Center Information Services	0	0.00	143,319	2.00	58,836	0	202,155	40,000	242,155
23-7920-1027	Lied Center Rentals	0	0.00	53,913	1.00	17,793	0	71,706	0	71,706
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24-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,564,700	2,564,700
24-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	16,787,061	16,787,061
24-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	736,733	736,733
24-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	259,100	259,100
24-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,816,211	1,816,211
24-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	157,373,006	157,373,006
24-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	12,044,944	12,044,944
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25-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,157,738	1,157,738
25-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	50,985,783	50,985,783
25-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,062,126	1,062,126
25-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,146,646	2,146,646
25-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	435,496	435,496
25-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	221,063	221,063
25-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	231,541	231,541

COST OBJECT LISTING BY SUB PROGRAM
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26-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,543,171	6,543,171
26-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	34,955,834	34,955,834
26-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	8,803,432	8,803,432
26-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,455,658	1,455,658
26-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	42,996	42,996
26-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	425,880	425,880
26-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	22,262,562	22,262,562
27-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	9,417,911	9,417,911
27-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,637,609	1,637,609
27-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	7,005,906	7,005,906
27-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,563,010	2,563,010
27-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	144,459	144,459
27-9839-0060	Institutional Admin-Anticipated Activity	0	0.00	0	0.00	0	0	0	18,614	18,614
27-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	32,754,389	32,754,389
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23-9813-1009	Accts Rec Alumni Association	0	0.00	1,504,615	22.75	403,656	0	1,908,271	0	1,908,271
23-9813-1010	Accts Rec Daily Nebraskan	0	0.00	151,495	2.00	66,376	0	217,871	0	217,871
23-9813-1039	A/R-NUtech Ventures	0	0.00	1,318,510	13.08	403,739	0	1,722,249	0	1,722,249
23-9813-1150	A/R-NICDC -Innov Campus	0	0.00	162,474	2.20	108,263	0	270,737	0	270,737
23-9813-1155	A/R-Alumni Assoc-Venue/Facility	0	0.00	406,639	9.00	89,700	0	496,339	0	496,339
23-9813-3015	SOFS ASUN	0	0.00	114,266	1.87	46,559	0	160,825	0	160,825
23-9813-3035	SOFS-SLS	0	0.00	246,934	3.91	75,023	0	321,957	0	321,957
23-9839-0020	Budget Adjustment Anticipat Activity Inc	0	0.00	0	0.00	0	0	0	51,356,944	51,356,944
23-9839-1020	Revolving Budget Adjustment	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

21-6102-0001	CASNR Dean-Operating	0.80	872,856	10.37	315,545	0	1,251,873	148,109
21-6102-0002	CASNR Dean-Recruitment	0.00	120,386	2.00	40,572	0	160,958	25,000
21-6102-0003	CASNR-Dean Retention	0.00	11389211H		ⓄASNR-Dean Retention			



COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

27-6102-0009001	Engler Agribusiness Chair-Gustafson	0.00	0	0.00	4,960	0	24,960	0
27-6102-0012001	PGM Program SupW							





COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

22-6231-0003	Food Processing Center	-137,332	0.01	166,184	3.04	10,100	0	38,952	448,832	487,784
22-6231-0006	Food Sci/FPC/FARRP	0	0.00	3,974	0.25	1,391	0	5,365	1,517,137	1,522,502
22-6231-0007	FARRP-Funded Faculty	0	0.00	0	0.00	0	0	0	77,897	77,897
22-6231-0025	FST Res Rev Ramer-Tait	0	0.00	0	0.00	0	0	0	118,569	118,569
22-6231-0028	Nebraska Gnotobiotic Mouse Program SC	78,647	1.00	209,508	4.50	100,854	0	389,009	66,426	455,435
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6231-0040	FoodSci Res Rev Wehling	0	0.00	0	0.00	0	0	0	950	950
22-6231-0048	FST Rsch Rev-Jayne Stratton	0	0.00	0	0.00	0	0	0	47,653	47,653
22-6231-0049	FST Rsch Rev-Changmou Xu	47,859	0.50	0	0.00	16,751	0	64,610	0	64,610
22-6231-0300	FST AAFS	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6231-1002	FPC Entrepreneurs	0	0.00	0	0.00	0	0	0	6,696	6,696
22-6231-1009	FPC Microbiology Lab	61,106	0.50	54,115	1.00	40,327	0	155,548	66,128	221,676
22-6231-1013	FPC - Pilot Plants	0	0.00	0	0.00	0	0	0	130,762	130,762
22-6231-1021	FPC Nutrition Facts Panel	0	0.00	0	0.00	0	0	0	54,392	54,392
22-6231-1031	FARRP Workshops	0	0.00	56,740	1.00	19,859	0	76,599	14,096	90,695
22-6231-1032	FARRP Information Services	0	0.00	25,508	0.50	8,928	0	34,436	23,675	58,111
22-6231-1040	FARRP Analytical Process	0	0.00	913,721	17.00	319,803	0	1,233,524	170,318	1,403,842
22-6231-1041	FARRP - Post Doc	116,181	2.00	0	0.00	40,663	0	156,844	400	157,244
22-6231-1060	FPC Dairy Plant	0	0.00	100,189	2.00	35,065	0	135,254	22,576	157,830
22-6231-1061	FPC Dairy Store	0	0.00	55,938	1.00	19,578	0	75,516	46,360	121,876
22-6231-1075	FPC-Sensory Analysis	0	0.00	0	0.00	0	0	0	13,524	13,524
22-6231-1076	FPC State Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6231-1080	FPC-Entrepreneurial Product Development	0	0.00	0	0.00	0	0	0	11,222	11,222
22-6231-1083	FPC-Changmou Xu	47,859	0.50	0	0.00	16,751	0	64,610	0	64,610
22-6231-1089	FPC HPP	0	0.00	7,089	0.15	2,481	0	9,570	0	9,570
22-6231-2006	FARRP Collaborative Rsch	0	0.00	66,516	1.00	23,282	0	89,798	0	89,798
22-6231-2007	FARRP Admin	0	0.00	72,125	1.00	25,243	0	97,368	41,870	139,238
22-6231-2039	FARRP-Johnson Startup	0	0.00	0	0.00	0	0	0	54,622	54,622
22-6231-2040	FARRP-Downs Startup	0	0.00	0	0.00	0	0	0	91,038	91,038
22-6231-3333	FST-Non-Budgeted Positions (RSCH)	10,031	0.11	380,182	6.35	136,575	0	526,788	406,972	933,760
22-6235-0001	Plant Path Admin	0	0.00	18,125	0.00	6,343	0	24,468	17,500	41,968
22-6235-3333	PPath Non-Budgeted Positions	95,114	1.00	190,381	3.50	99,924	0	385,419	230,391	615,810
22-6236-0001	Nutritional & Health Sciences	0	0.00	0	0.00	0	0	0	136,351	136,351
22-6238-0001	SNR Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0002	Nebraska Mesonet	0	0.00	173,109	3.00	60,588	0	233,697	171,613	405,310
22-6238-0003	Mead Farm	0	0.00	54,935	1.00	19,228	0	74,163	165,135	239,298
22-6238-0006	Misc. Revolving - Corman	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0007	Fish and Wildlife Coop Residual	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0008	Groundwater Level Projects	0	0.00	0	0.00	0	0	0	500	500
22-6238-0009	HPRCC RSH Revolving-Mahmood	0	0.00	243,626	3.60	85,269	0	328,895	13,272	342,167
22-6238-0012	Forestry Wildlife Vehicles	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6238-0014	CSD Drilling Revolving	0	0.00	15,000	0.00	5,250	0	20,250	70,000	90,250
22-6238-0016	SNR IT/GIS Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	CSD Soils Mapping Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0018	CSD Major Equipment - Joeckel	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0020	Hardin Hall Key Deposit	0	0.00	0	0.00	0	0	0	500	500
22-6238-0022	SNR CALMIT Field Work Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0024	SNR CALMIT Airborne Remote Sensing	0	0.00	0	0.00	0	0	0	76,000	76,000
22-6238-0026	Gilmore Vehicles Service Center	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0029	Shallow Exploration Drillers Clinic	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0030	SNR GIS Project-UNL Police	0	0.00	0	0.00	0	0	0	500	500

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22-6238-0031	Waszgis Revolving	0.00	0	0.00	0	0	0	500
22-6238-0034	SNR Malvern	0.00	0	0.00	0	0	0	2,000
22-6238-0035	SNR-COOP Vehicles Service Center	0.00	0	0.00	0	0	0	50,000
22-6238-0036	SNR-Automation Inventory	0.00	0	0.00	0	0	0	3,000
22-6238-0038	SNR-Copiers	0.00	0	0.00	0	0	0	20,000
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	0.00	0	0.00	0	0	0	25,000
22-6238-0042	Corman Vehicles	0.00	0	0.00	0	0	0	5,000
22-6238-0043	Suyker Vehicle Service Center	0.00	0	0.00	0	0	0	7,500
22-6238-0047	SNR-Web Services	0.00	0	0.00	0	0	0	5,000
22-6238-0048	SNR-OSL	0.00	0	0.00	0	0	0	10,000
22-6238-0053	Snyder Web & Graphic Design SC	0.00	50,804	1.00	17,781	0	68,585	0
22-6238-3333	SNR Non-Budgeted Positions	3.13	374,718	7.00	223,917	0	863,679	85,524
22-6238-3555	SVY Non-Budgeted Positions	0.00	0	0.00	0	0	0	20,737
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	0.00	140,264	2.45	49,092	0	189,356	1,066,000
22-6239-0003	SVMBS Rsch & Tchg Facility	0.00	0	0.00	0	0	0	1,000
22-6239-0004	Vet Biomed Sci-Royalty Inc	0.00	39,292	1.00	13,752	0	53,044	0
22-6239-0005	SVMBS VDC BACT Training	0.00	0	0.00	0	0	0	100
22-6239-0014	VBMS DRR Kelling	0.00	0	0.00	0	0	0	100
22-6239-0016	VBMS DRR Moxley	0.00	71,566	1.00	25,048	0	96,614	1,000
22-6239-0018	SVMBS Research Revolving	0.00	40,490	0.50	14,172	0	54,662	117,409
22-6239-1202	VBMS DRR Bacti	0.00	42,881	1.00	15,008	0	57,889	53,337
22-6239-1204	VBMS DRR Histology	0.00	54,183	1.00	18,964	0	73,147	0
22-6239-1206	VBMS DRR Necropsy	0.00	148,874	3.00	52,106	0	200,980	53,782
22-6239-1210	VBMS DRR Virology	0.00	47,447	1.00	16,606	0	64,053	116,382
22-6239-1232	SVMBS VDC Molecular Diagnostic Lab	0.00	44,554	1.00	15,595	0	60,149	41,600
22-6239-3777	SVMBS Non-Budgeted Positions	0.00	94,311	2.00	33,009	0	127,320	0
22-6242-0001	West Central Station Operations	0.00	0	0.00	0	0	0	395,572
22-6242-0002	West Central Center Gudmunds Rsch Center	0.00	0	0.00	0	0	0	825,000
22-6242-0003	WCREC Water Lab	0.00	13,940	0.25	4,879	0	18,819	455,200
22-6242-0005	WCREC Wind Tunnel	0.00	75,224	0.75	26,328	0	101,552	409,517
22-6242-0006	WCREC GSL Dorms	0.00	0	0.00	0	0	0	5,614
22-6242-0007	WCREC GSL Ag Labor	0.00	153,849	3.00	53,847	0	207,696	105,714
22-6242-0008	WCREC GSL Vehicles	0.00	0	0.00	0	0	0	12,000
22-6242-0009	WCREC Station Vehicle Svc Ctr	0.00	0	0.00	0	0	0	10,000
22-6242-0010	WCREC Stumpf Wheat Center	0.00	0	0.00	0	0	0	250,000
22-6242-0012	WCREC Overhead Assessment Return Project	0.00	0	0.00	0	0	0	300,000
22-6242-0013	WCREC Air Tractor 502 Simulator	0.00	0	0.00	0	0	0	100,000
22-6242-0015	WCREC Student Housing	0.00	0	0.00	0	0	0	9,000
22-6242-0016	WCREC Adesemoye Biocontrol Residual Bal	0.00	0	0.00	0	0	0	10,000
22-6242-0018	WCREC-West Place Beef	0.00	60,156	1.36	21,055	0	81,211	544,606
22-6242-0019	WCREC-Farm Ops	0.00	18,653	0.30	6,529	0	25,182	79,343
22-6242-0020	WCREC Range & Forage	0.00	0	0.00	0	0	0	5,000
22-6242-0021	WCREC Entomology	0.00	37,145	1.00	13,000	0	50,145	15,218
22-6242-0022	Rudnick Pickup Service Center	0.00	0	0.00	0	0	0	5,000
22-6242-1010	WCREC-Permanent Budget Home	0.00	29,318	0.56	10,261	0	39,579	82,602
22-6243-0001	Panhandle Center Operations	0.00	0	0.00	0	0	0	3,000
22-6243-0002	Panhandle Center Crops	0.00	72,593	1.40	25,406	0	97,999	255,224
22-6243-0004	Panhandle Center Hpal	0.00	0	0.00	0	0	0	114,000
22-6243-0008	PHREC-Plot Combine Srv Cnt	0.00	0	0.00	0	0	0	5,000
22-6243-0011	Panhandle Center - Sioux Range	0.00	0	0.00	0	0	0	8,000
22-6243-0012	Panhandle Center - HPAL Range	0.00	0	0.00	0	0	0	15,000



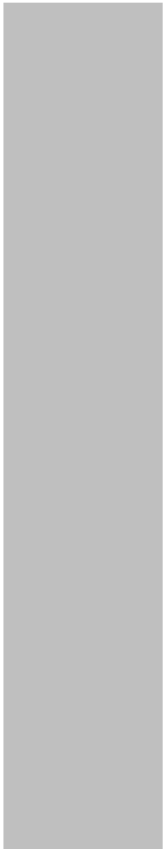
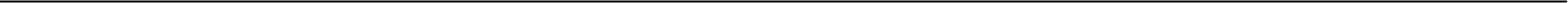
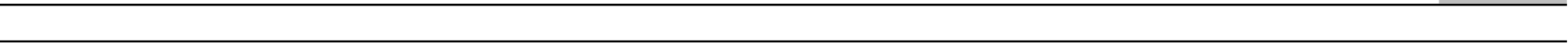
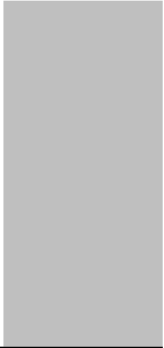


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26-6238-0719001	NGPC Wildlife Mgt-Human Dimens	0.50	0	0.00	13,084	0	65,842	0
26-6238-0953001	LBNL AmeriFlux Core Site Network	0.00	20,853	0.45	5,172	0	26,025	0
26-6238-1038001	LPSNRD Geologist-Hydrogeologist	0.00	37,501	0.50	9,301	0	46,802	0
26-6238-1052001	NDEE Ag Data Clearinghouse	0.00	60,187	1.00	14,926	0	75,113	0
26-6238-1071001								



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21-6381-0001	NE Ext Engagement Zone1	14.55	24,511	0.60	370,468	0	1,469,780	0	
21-6382-0001	NE Ext Engagement Zone2	10.50	78,549	2.00	272,390	0	1,080,669	0	
21-6383-0001	NE Ext Engagement Zone3	12.50	40,137	1.00	380,837	0	1,510,920	0	
21-6384-0001	NE Ext Engagement Zone4	12.30	0	0.00	293,334	0	1,163,765	0	
21-6385-0001	NE Ext Engagement Zone5	16.75	0	0.00	407,072	0	1,615,002	0	
21-6386-0001	NE Ext Engagement Zone6	9.50	94,093	2.00	288,414	0	1,144,242	0	
21-6387-0001	NE Ext Engagement Zone7	10.50	35,546	0.60	267,317	0	1,060,541	0	
21-6388-0001	NE Ext Engagement Zone8	13.50	61,910	1.50	354,770	0	1,407,498	0	
21-6389-0001	NE Ext Engagement Zone9	18.20	154,530	3.00	539,766	0	2,141,447	0	
21-6390-0001	NE Ext Engagement Zone10	10.50	31,236	0.80	285,726	0	1,133,579	0	
21-6391-0001	NE Ext Engagement Zone11	10.50	0	0.00	243,641	0	966,610	0	
21-6392-0001	NE Ext Engagement Zone12	0.50	0	0.00	15,416	0	61,159	0	
21-6399-0002	Budget Adjustment Temporary Bdg Adj	0.00	0	0.00	-1,313,107	0	-5,209,572	0	
22-6309-0001	CED-General Activities	0.00	0	0.00	0	0	0	5,000	
22-6309-0021	EZ CED Engagement Prog Resources	0.00	0	0.00	0	0	0	50,000	
22-6309-2001	EZ1 BOR Interlocal Box Butte Co	0.00	43,032	1.00	15,061	0	58,093	0	
22-6309-2002	EZ1 BOR Interlocal Kimball/Banner Co	0.00	0	0.00	0	0	0	1,000	
22-6309-2003	EZ1 BOR Interlocal Scotts Bluff Co	0.00	39,943	1.00	13,980	0	53,923	300	
22-6309-2005	EZ1 BOR Interlocal Dawes Co	0.00	43,410	1.00	15,194	0	58,604	300	
22-6309-2006	EZ1 BOR Interlocal Sheridan Co	0.00	16,339	0.40	5,718	0	22,057	0	
22-6309-2008	EZ2 BOR Interlocal Boyd/Holt Co	0.00	43,995	1.00	15,399	0	59,394	1,055	
22-6309-2009	EZ3 BOR Interlocal Buffalo Co	0.00	0	0.00	0	0	0	35,861	
22-6309-2010	EZ4 BOR Interlocal Gosper Co	0.00	13,181	0.33	4,613	0	17,794	10,767	
22-6309-2011	EZ4 BOR Interlocal Phelps Co	0.00	55,409	1.32	19,393	0	74,802	1,000	
22-6309-2012	EZ5 BOR Interlocal Madison Co	0.00	39,235	1.00	13,732	0	52,967	1,000	
22-6309-2013	EZ7 BOR Interlocal Butler Co	0.00	42,470	1.00	14,865	0	57,335	1,000	
22-6309-2014	EZ7 BOR Interlocal Polk Co	0.00	23,698	0.40	8,294	0	31,992	0	
22-6309-2015	EZ7 BOR Interlocal Seward Co	0.00	39,045	1.00	13,666	0	52,711	0	

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22-6338-0009	NMNP Revolving	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6338-0012	HPRCC EXT Revolving-Mahmood	0	0.00	18,726	0.25	6,554	0	25,280	18,362	43,642
22-6338-3333	SNR Non-Budgeted Positions	46,608	0.70	48,573	1.00	33,313	0	128,494	121,434	249,928
22-6342-0001	West Central Center Exten Operations	0	0.00	0	0.00	0	0	0	157,461	157,461
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	9,600	0.00	3,360	0	12,960	44,836	57,796
22-6342-0004	WCREC Ranch Practicum	0	0.00	0	0.00	0	0	0	20,624	20,624
22-6342-0006	WCREEC Variety Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6342-0008	Mobile Training Center	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6342-0010	WC-Ranch Practicum Alumni	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6342-0011	WC-GSL Open House	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6342-1027	WCREC Intercl-Furnas/Harlan	0	0.00	0	0.00	0	0	0	34,680	34,680
22-6343-0001	PREC- General Extension	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0010	PREC Range Beef Cow Symposium	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6343-0032	PREC-Panhandle Ag Research Tech Tour	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0033	PREC-Millet Symposium	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0040	PREC- Sidney Apartment	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6343-0043	PREC-Rangeland Courses	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6343-1033	PREC UF-Stephenson	0	0.00	11,543	0.25	4,040	0	15,583	0	15,583
22-6361-0001	Center for Grassland Studies Ext Opers	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6364-0001	NE LTAP-PY def	0	0.00	378,251	6.00	132,388	0	510,639	277,953	
22-6381-0001	NE Ext EZ1 Programming Areas	0	0.00	0	0.00	0	0	0	189,148	
22-6382-0001	NE Ext EZ2 Programming Areas	0	0.00	0	0.00	0	0	0	50,000	
22-6383-0001	NE Ext EZ3 Programming Areas	0	0.00	0	0.00	0	0	0	150,000	
22-6384-0001	NE Ext EZ4 Programming Areas	0	0.00	0	0.00	0	0	0	70,000	
22-6385-0001	NE Ext EZ5 Programming Areas	0	0.00	0	0.00	0	0	0	180,000	
22-6386-0001	NE Ext EZ6 Programming Areas	0	0.00	0	0.00	0	0	0	62,000	
22-6387-0001	NE Ext EZ7 Programming Areas	0	0.00	0	0.00	0	0	0	80,000	
22-6388-0001	NE Ext EZ8 Programming Areas	0	0.00	0	0.00	0	0	0	190,000	
22-6388-1601	Z8 Rural Prosperity Neb (Tribal Ed)	0	0.00	0	0.00	0	0	0	39,433	
22-6389-0001	NE Ext EZ9 Programming Areas	0	0.00	0	0.00	0	0	0	320,000	
22-6389-1305	Z9 Early Childhood CoParenting (CPSK)	0	0.00	32,990	0.80	11,547	0	44,537	0	
22-6389-1401	Z9 4-H Youth Dev (Doug/Sarpy)	0	0.00	39,045	1.00	13,666	0	52,711	0	
22-6389-1403	Z9 4-H Youth Dev (Lancaster)	0	0.00	42,594	1.00	14,909	0	57,503	0	
22-6390-0001	NE Ext EZ10 Programmng Areas	0	0.00	0	0.00	0	0	0	80,000	
22-6391-0001	NE Ext EZ11 Programmng Areas	0	0.00	0	0.00	0	0	0	110,000	
22-6391-1702	Z11 Water&CropSys Statewide	0	0.00	45,616	1.00	15,966	0	61,582	2,605	

25-6309-0061001	SN Disaster Mgmt Coordinator	0.00	39,900	0.60	11,412	0	51,312	0		
25-6309-0065001	SL Raising Nebraska Ext Asst	0.00	43,730	1.00	12,507	0	56,237	0		
25-6309-0067001	SL Assoc Educator - Mueller	0.00	23,275	0.35	6,656	0	29,931	0		
25-6309-0075001	SL EZ Coordinators Support	5.80	0	0.00	155,798	0	700,545	0		
25-6309-0077001	Nebraska Extension AmeriCorps VISTA	0.00	38,376	1.00	10,975	0	49,351	0		
25-6309-0079001	EFNEP Hall/Adams	0.35	0	0.00	8,086	0	36,360	0		
25-6309-0079923	EFNEP Hall/Adams	0.00	65,802	1.50	18,820	0	84,622	0		
25-6309-0080001	EFNEP Lancaster	0.80	0	0.00	15,283	0	68,721	0		
25-6309-0080923	EFNEP Lancaster	0.00	44,151	1.10	12,627	0	56,778	0		

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 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

25-6309-0081001	EFNEP Nutritional Sciences	0.49	0	0.00	12,690	0	57,063	0
25-6309-0081923	EFNEP Nutritional Sciences	0.00	10,972	0.27	3,138	0	14,110	0
25-6309-0082001	EFNEP Douglas	0.15	0	0.00	3,353	0	15,073	0
25-6309-0082923	EFNEP Douglas	0.00	92,990	2.00	26,595	0	119,585	0
25-6309-0083923	EFNEP Dawson	0.00	49,312	1.00	14,102	0	63,414	0
25-6312-0002219	SL Community Vitality-RFI	0.00	31,238	0.25	8,934	0	40,172	0
25-6321-0497001	NIFA NE AgrAbility 2022-2026	0.05	0	0.00	1,762	0	7,922	0
25-6322-0665001	SL Invasive Weeds-Ext Educator	1.00	0	0.00	23,355	0	105,011	0
25-6322-0769001	SL State Master Garden	1.00	0	0.00	18,916	0	85,056	0
25-6322-1111001	USDA NIFA Improving Drinking Groundwater	0.00	51,250	1.00	14,658	0	65,908	0
25-6324-0207002	NCERMEC - Admin	0.00	83,763	1.50	23,956	0	107,719	0
25-6324-0220001	USDA RD Expand Nebraska Cooperative Reac	0.19	0	0.00	3,905	0	17,556	0
25-6324-0234001	USDA RD Expand Nebraska Coop Reach 2023	0.00	94,504	1.90	27,028	0	121,532	0
25-6342-0347001	USDA NRCS CIG Water Conservation Technol	0.00	53,866	1.00	15,406	0	69,272	0
25-6343-0421001	SL PREC Water Mgmt Project	1.00	0	0.00	20,174	0	90,711	0
25-6370-0021001	SL Agriculture Systems Economists-ENREC	1.00	0	0.00	21,714	0	97,638	0
25-6381-0002001	SL EZ 1 Agriculture Systems Economist	1.00	0	0.00	24,687	0	111,004	0
25-6383-0004001	SL EZ 3 Agrculture Systems Economist	1.00	0	0.00	23,992	0	107,878	0
26-6306-0003001	NE HHS NAP SACC StatewideChildcare 22-23	1.06	0	0.00	15,613	0	78,567	0
26-6321-0407002	NET Watershed Science Ed -Year 24-0234001							

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26-6553-0001001	Lower Platte South Nrd	0.00	27,448	0.40	6,807	0	34,255	0
26-6553-0002001	Lower Loup Nrd	0.32	0	0.00	6,874	0	34,591	0
26-6553-0089001	Papio-Missouri River NRD Forester	0.00	24,923	0.40	6,180	0	31,103	0

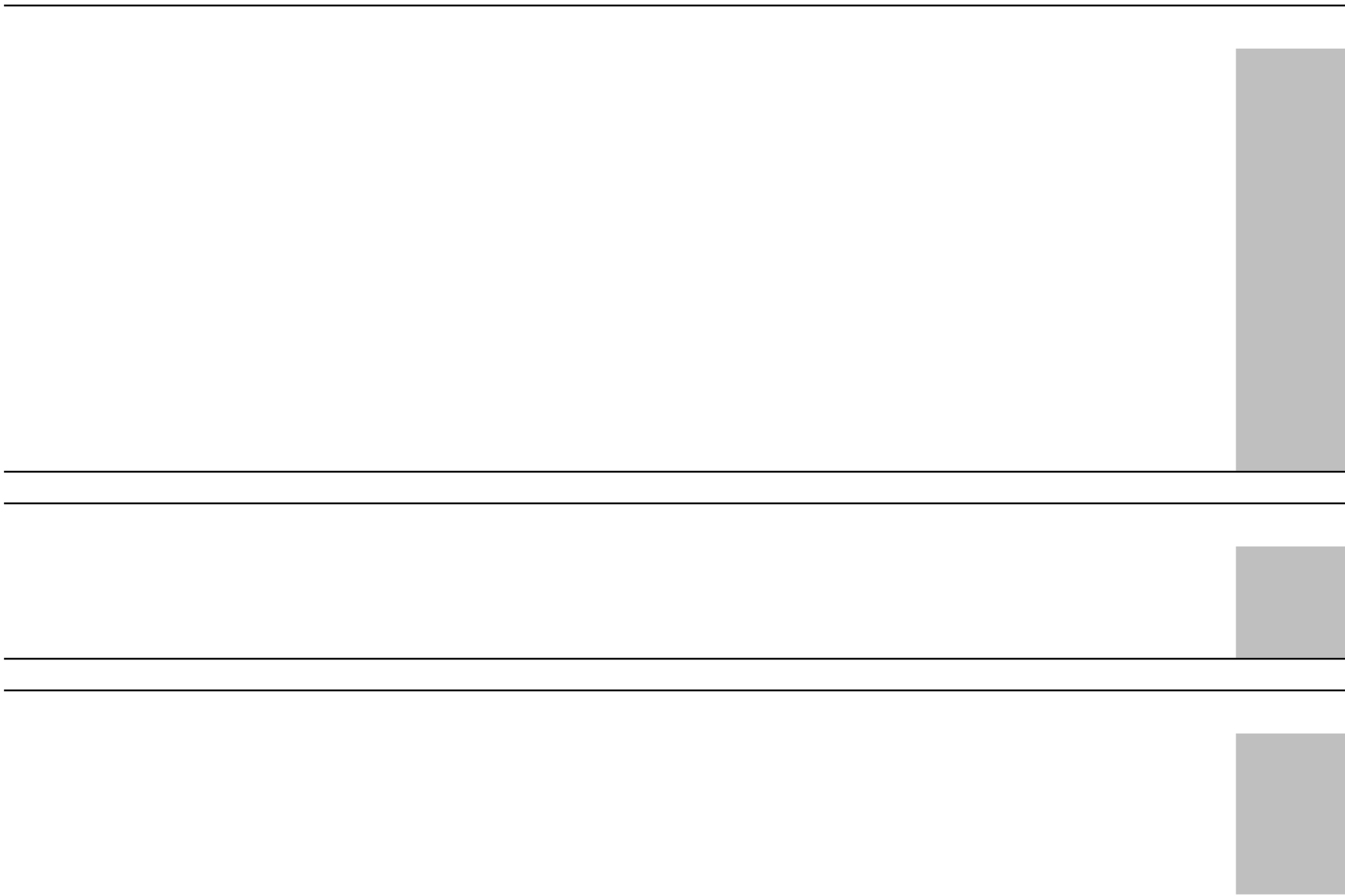
23-6553-0002	Nebr Forest Service Fire Shop	0.00	22,919	0.50	7,059	0	29,978	423,614
23-6553-0003	NFS-Wildland Fire Academy	0.00	0	0.00	0	0	0	20,000

21-6601-0001	IANR VC-General Operating	0.00	1,372,654	8.00	462,584	0	1,835,238	36,429
21-6601-0002	IANR VC-Institute Wide Activities	0.00	273,557	2.50	92,189	0	365,746	225,613
21-6601-0003	IANR Communications	0.00	205,061	3.00	69,106	0	274,167	8,150
21-6601-0004	IANR VC-External Organizations	0.00	0	0.00	0	0	0	9,000
21-6601-0006	IANR Events Management	0.00	143,741	2.00	48,441	0	192,182	29,000
21-6601-0007	IANR VC-Professorships	0.00	0	0.00	10,110	0	40,110	0
21-6601-0010	IANR VC-Faculty Activites	0.00	0	0.00	0	0	0	10,270
21-6603-0001	IANR-Utilities	0.00	0	0.00	0	0	0	1,853,483
21-6603-0003	IANR Self Insurance	0.00	0	0.00	0	0	0	1,150,167
21-6616-0001	IANR Finance And Personnel	0.00	1,497,449	17.70	-917,101	0	167,992	21,434
21-6616-0002	IANR F&P-Talent Mgm	0.00	442,400	7.00	149,092	0	591,492	0
21-66d (21-P-Tr9 Td (3 Td 0)Tj usin-Prneral Opications)Tj 234.21 0 Td (0.00)Tj 62.27 0-5Td 7497,449T)T 31.38 0 Td (0.00)T3 62.27 0-26 1,697,101								

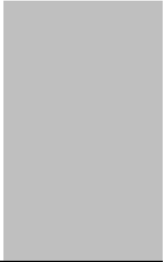
COST OBJECT LISTING BY SUB PROGRAM
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22-6603-0001	IANR VC-General Activites	0.00	0	0.00	0	0	0	-19,258,434
22-6603-0005	IANR Unit Admin Dev	0.00	0	0.00	0	0	0	150,000
22-6603-0007								





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NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

21-6730-0010	Admin-Dean Operations	0.00	458,136	4.00	158,299	0	616,435	0
21-6730-0020	Admin-Business Operations	0.00	157,361	2.60	51,457	0	208,818	33,322
21-6730-0030	Admin-Overhead	0.00	0	0.00	0	0	0	20,755
21-6730-0301	Admin-Utilities	0.00	0	0.00	0	0	0	541,233
21-6740-0010	Instruction							

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

31-0105-0003	UNMC Inclusion Offic	0	0.40	0	2.60	0	0	0	0
31-0105-0034	Inst Animal Care & Use Committee	0	0.00	68,809	5.60	113,354	0	182,163	9,357
31-0105-0044	Vice Chancellor-Academic Services	0	0.00	164,027	3.00	36,200	0	200,227	1,808
31-0105-0046	Vice Chancellor for Academic Affairs	42,429	0.35	372,165	1.76	189,454	0	604,048	0
31-0105-0060	VCAA-Bioinformatics Grad Assistantshp	0	0.00	0	1.00	0	0	0	0
31-0105-0070	VCAA-NCA Accreditation	30,701	0.26	177,641	2.96	107,927	0	316,269	0
31-0105-0080	VCAA-Faculty Development	0	0.00	58,081	2.88	75,434	0	133,515	0
31-0105-0094	Biosafety Officer	26,936	0.98	12,500	3.00	128,719	0	168,155	0
31-0105-0124	Community Engagement	0	0.00	0	2.46	0	0	0	0
31-0105-0200	AVC-Simul&Virt Real	0	0.00	2,821,409	33.40	838,933	0	3,660,342	0
31-0105-3004	VCAA-Equity Office	10,000	0.00	43,128	0.10	0	0	53,128	0
31-0105-3014	UNMC Online Admin	0	0.00	120,510	1.19	5,172	0	125,682	0
31-0105-3015	COSTSHARING/36-0115-1005-010	0	0.00	30,369	0.10	9,536	0	39,905	0
31-0105-4002	Media/Communications	0	0.00	8,179	0.50	0	0	8,179	2,400
31-0108-0001	Sorel Cli Sim Lab In	0	0.00	0	3.81	0	0	0	0
31-0108-0002	iExcel Ed Media	0	0.00	113,683	1.00	0	0	113,683	0
31-0117-0002	Compliance Officer	0	0.00	0	4.30	0	0	0	0
31-0117-0005	POE-ACAD EDUC INTPRO	125,869	1.54	211,804	1.98	103,123	0	440,796	0
31-0130-0110	Behavioral Health Train	0	0.00	1,097,989	1.00	322,524	0	1,420,513	100,000
31-0130-0120	BHECN Telehealth	0	0.00	0	0.00	0	0	0	50,000
31-0130-0130	BHECN Research and	0	0.00	105,691	0.00	0	0	105,691	20,000
31-0130-0140	BHECN Learning Coll	0	0.00	219,512	0.00	0	0	219,512	20,963
31-0130-0150	Community Sites - Partn	0	0.00	167,974	0.65	18,284	0	186,258	46,475
31-0130-0170	BHECN Infrastructure	112,932	1.24	725,253	6.16	188,879	0	1,027,064	62,500
31-0130-0190	LB242 BhvHlth-Corr.	38,639	0.42	720,876	1.67	269,098	0	1,028,613	439,500
31-0130-0200	LB901 PSYCH INTERN	50,390	0.00	201,110	0.00	0	0	251,500	22,500
31-0105-0014	Sponsored Program Administration	0	0.00	218,615	17.00	68,210	0	286,825	15,529
31-0105-0024	Institutional Review Bd	123,095	0.97	281,816	7.98	126,333	0	531,244	11,364
34-0114-3001001	GCHS	4,369	0.02	0	0.00	977	0	5,346	0
34-0114-3001102	National Infection Control Strengthening	17,837	0.16	402,291	4.95	94,095	0	514,223	0
35-0114-1002004	Global Center for Health Security	12,937	0.08	12,679	0.16	5,737	0	31,353	0
35-0114-1003001	GCHS	169,216	1.56	371,474	4.64	121,097	0	661,787	0

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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

										37,307,011
36-0115-1005010	Summer Health Professions Education Prog	0	0.00	67,164	1.00	17,594	0	84,758	0	84,758
36-0130-3005102	Administrative Expenses	56,224	0.64	140,058	1.96	51,419	0	247,701	0	247,701
36-0130-3005103	Administrative Expenses	0	0.00	23,141	0.26	6,062	0	29,203	0	29,203
36-0130-3005104	Administrative Expenses	0	0.00	23,141	0.26	6,062	0	29,203	0	29,203
36-0130-3005105	Administrative Expenses	0	0.00	23,141	0.26	6,062	0	29,203	0	29,203
37-0101-4000001	Varner Professorship Fund	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
37-0105-4001001	iEXCEL Virtual Reality Expansion	0	0.00	368,905	5.00	96,641	0	465,546	0	465,546
37-0114-1004001	Global Center for Health Security	132,534	0.88	468,351	4.71	157,412	0	758,297	0	758,297
37-0114-2001001	Global Center for Health Security	41,935	0.20	0	0.00	10,985	0	52,920	0	52,920

33-0101-0201	Pacific Rim Pgm Dev	71,415	0.99	184,379	2.00	70,590	0	326,384	66,165	392,549
33-0101-0202	APRDP Prog Dir	0	0.00	0	0.00	0	0	0	150,075	150,075
33-0101-0203	International Businesss Development	0	0.00	294,938	2.32	81,393	0	376,331	27,300	403,631
33-0105-0095	VCAA DESIGN THINK CA	25,000	0.41	14,744	0.22	10,968	0	50,712	0	50,712
33-0107-1606	IRB Revolving Account	0	0.00	446,128	6.61	123,117	0	569,245	0	569,245
33-0108-0020	SIM-NE Revenue	0	0.00	366,423	5.50	101,121	0	467,544	0	467,544

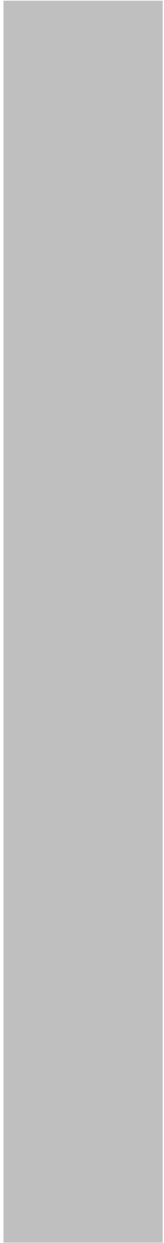
31-0401-0002	Office Business Aff	0	0.00	463,104	5.80	145,415	0	608,519	0	608,519
31-0401-0003	EMSA	0	0.00	353,254	5.55	110,922	0	464,176	0	464,176
31-0401-0500	SAHP Online Worldwide	0	0.00	12,249	0.26	0	0	12,249	0	12,249
31-0401-1201	MHPTT Funds	77,081	0.92	0	0.00	24,203	0	101,284	0	101,284
31-0401-1202	Healthcare Del Scien	71,808	1.00	0	0.00	22,548	0	94,356	0	94,356
31-0401-3007	COSTSHARING 36-5360-2261-001	13,681	0.09	0	0.00	4,296	0	17,977	0	17,977
31-0401-3009	COSTSHARING/ 36-0401-2015-001	1,410	0.01	0	0.00	443	0	1,853	0	1,853
31-0401-3010	COSTSHARING/ 36-5360-2295-001	3,420	0.02	0	0.00	1,073	0	4,493	0	4,493
31-0401-8000	SAHP - Indirect Costs/Research	0	0.00	35,091	0.49	11,019	0	46,110	0	46,110
31-0401-9000	SAHP-Kearney Expansion Project	86,046	1.00	224,859	3.80	97,625	0	408,530	22,710	431,240
31-0402-9000	MRI-KEARNEY	61,367	0.85	9,576	0.00	22,276	0	93,219	0	93,219
31-0403-0001	PA Omaha	617,347	5.19	179,374	1.81	251,016	0	1,047,737	30	1,047,767
31-0403-9000	PA-KEARNEY	452,077	3.79	131,948	2.25	168,645	0	752,670	0	752,670
31-0404-9000	RAD-KEARNEY	124,956	1.63	33,252	0.58	49,678	0	207,886	0	207,886
31-0405-0001	School Clinical Perfuson Sci	334,362	1.97	54,016	0.97	74,932	0	463,310	0	463,310
31-0406-0001	MRI Omaha	59,697	0.83	14,206	0.08	23,206	0	97,109	0	97,109
31-0407-0001	Med Imag/Ther Sci	19,776	0.22	62,360	0.75	25,791	0	107,927	0	107,927
31-0407-0002	Radiography Omaha	201,910	2.60	1,000	0.00	63,714	0	266,624	0	266,624
31-0407-0003	Comp Tomography Prg	18,891	0.26	0	0.00	5,932	0	24,823	0	24,823
31-0407-0004	DMS Omaha	279,587	2.75	17,504	0.18	93,287	0	390,378	0	390,378
31-0407-0005	Radiation Therapy	146,976	1.56	54,171	0.51	63,160	0	264,307	0	264,307

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31-0407-0006	CVIT	22,145	0.30	3,060	0.00	7,915	0	33,120	0	33,120
31-0409-0001	(CLS) Clinical Lab Science	436,954	5.27	156,784	2.04	193,933	0	787,671	86	787,757
31-0409-9000	MLS-Kearney	356,784	4.33	97,344	1.20	142,595	0	596,723	0	596,723
31-0410-0001	Genetic Counseling	124,906	1.16	79,452	1.00	64,169	0	268,527	0	268,527
31-0411-0001	PT Omaha	966,455	9.18	119,478	1.50	359,591	0	1,445,524	68	1,445,592
31-0411-9000	PT-KEARNEY	629,038	5.82	126,558	1.73	254,758	0	1,010,354	0	1,010,354
31-0412-0001	Occupational Therapy	466,617	5.05	40,772	0.50	159,320	0	666,709	0	666,709
31-0412-9000	OT Kearney	309,449	3.22	40,771	0.50	109,969	0	460,189	0	460,189
31-0414-0001	Resp Care	108,450	1.00	10,000	0.00	37,192	0	155,642	0	155,642
31-0421-0090	Cyto Technology Prog	204,178	2.44	13,500	0.00	68,351	0	286,029	0	286,029
31-0430-0001	Med Nutrition Prog	265,003	2.76	11,568	0.00	86,843	0	363,414	0	363,414
31-0451-9000	DMS-KEARNEY	157,193	1.70	12,875	0.10	53,400	0	223,468	0	223,468
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31-0401-0001	Allied Health Assoc Dean	680,254	2.41	923,250	6.99	440,440	0	2,043,944	0	2,043,944
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35-0403-1003001	Interservice Physician Assistant Program	40,538	0.33	61,189	1.07	22,784	0	124,511	0	124,511
35-0403-1004001	Interservice Physician Assistant Program	0	0.00	15,281	0.13	3,423	0	18,704	0	18,704
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36-0401-2016001	Allied Health	69,232	0.48	55,849	0.75	32,766	0	157,847	0	157,847
36-0401-2019001	Allied Health	4,597	0.03	0	0.00	1,204	0	5,801	0	5,801
36-0401-2021001	Allied Health	19,727	0.13	0	0.00	5,168	0	24,895	0	24,895
36-0401-2022001	Allied Health	12,872	0.10	53,451	0.82	17,374	0	83,697	0	83,697
36-0411-2050004	Capture Falls	47,653	0.47	11,354	0.18	15,457	0	74,464	0	74,464
36-0411-2058001	Allied Health	37,414	0.31	60,347	1.00	25,610	0	123,371	0	123,371
36-0411-2059001	Allied Health	7,047	0.05	0	0.00	1,846	0	8,893	0	8,893
36-0411-2060001	Allied Health	24,719	0.17	0	0.00	6,476	0	31,195	0	31,195
36-0411-2061001	Allied Health	7,210	0.05	14,362	0.10	8,345	0	29,917	0	29,917
36-0411-2062001	Allied Health	7,498	0.05	0	0.00	1,965	0	9,463	0	9,463
36-0411-2063001	Allied Health	2,707	0.02	0	0.00	709	0	3,416	0	3,416
37-0407-4001001	Charles R O'Malley RSTE Fund	5,433	0.00	0	0.00	1,423	0	6,856	0	6,856
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33-0401-0410	SAHP-Education Start Up	12,843	0.16	122,534	1.69	37,359	0	172,736	0	172,736
33-0401-0600	SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	17,506	17,506

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33-0401-0700	MSIA-SAHP_Chinese Program Fee	0.00	0	0.00	0	0	0	467
33-0401-3000								



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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

31-0901-0004	Dean College of Dentistry	4.95	1,459,263	12.37	607,207	0	3,634,559	24,800
31-0901-0050	COD Special Tuition Increase	0.00	0	0.00	0	0	0	15,000
31-0901-3017	COSTSHARING/36-0115-1005-010	0.10	0	0.00	4,126	0	17,266	0
31-0905-0011	General Dentistry Travel	0.00	0	0.00	0	0	0	6,333
31-0905-0012	COD ADV Standng Prog	1.00	24,748					

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33-0963-0010	Dental Stores	0	0.00	13,309	0.27	3,673	0	16,982	0	16,982
33-0963-0066	COD Continuing Education	0	0.00	61,567	1.00	16,991	0	78,558	0	78,558
33-0963-0100	Dental Books And Instruments	0	0.00	57,337	1.43	15,824	0	73,161	862,500	935,661
33-0963-0110	Dental Technology Fee	0	0.00	68,091	1.00	18,791	0	86,882	0	86,882
33-0963-0200	Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	117,500	117,500
33-0963-0976	Oral Biology Biomonitoring	0	0.00	12,128	0.25	3,347	0	15,475	0	15,475
33-0963-1530	University of Wyoming Tuition Support	9,886	0.10	144,244	0.20	42,536	0	196,666	0	196,666
33-0963-1540	CHMC FACULTY SUPPORT	80,476	0.58	0	0.00	22,207	0	102,683	0	102,683

31-1201-0004	Dean Graduate Studies	0	0.00	465,758	7.50	203,369	0	669,127	27,730	696,857
31-1201-0044	Graduate Application Fee(\$25)	0	0.00	0	0.00	0	0	0	19,756	19,756
31-1201-0094	POE-Graduate Student Stipends	0	0.00	261,453	0.00	0	0	261,453	0	261,453
31-1201-0104	Graduate Assistantships	0	0.00	607,279	0.00	159,411	0	766,690	0	766,690
31-1201-0200	VCAA - eLearning	0	0.00	164,471	3.65	87,457	0	251,928	50,000	301,928
31-1201-0430	E Learn Mod-Student	0	0.00	26,920	0.00	0	0	26,920	0	26,920
31-1203-0001	Post Doctoral Education Office	7,523	0.48	84,007	1.15	49,504	0	141,034	0	141,034
31-1209-0001	Vice Chancellor Research	0	0.00	0	7.08	0	0	0	0	0
31-1209-0030	DRC Research Resources Office	0	0.00	0	1.40	0	0	0	0	0
31-1209-0040	Institutional Research Resource Office	0	0.00	0	3.00	0	0	0	0	0
31-1209-0050	POE-Biomedical Informatics Director	30,400	0.21	213,976	1.90	0	0	244,376	0	244,376
31-1209-0100	Governmental Relations	0	0.00	0	1.00	0	0	0	0	0
31-1209-1052	COMP MED STATE ACCT	0	0.00	74,998	0.68	0	0	74,998	11,343	86,341

35-1209-2000001	Small Business Innovation Research (SBIR)	0	0.00	20,255	0.33	4,536	0	24,791	0	24,791
35-1209-3002001	Omaha Medical Technology Pipeline	0	0.00	7,410	0.05	1,659	0	9,069	0	9,069

36-1209-3008001	Support for the launch of Opportunity Co	0	0.00	4,307	0.05	1,128	0	5,435	0	5,435
37-1201-2002001	uBeats Olson Foundation	0	0.00	95,275	1.50	24,959	0	120,234	0	120,234
37-1209-2003002	Regenerative Med Sarvetnick Start-up	0	0.00	21,136	0.50	5,537	0	26,673	0	26,673
37-1209-2003004	Administrator Salary	0	0.00	103,079	1.50	27,003	0	130,082	0	130,082
37-1209-2003005	Director Salary	92,469	0.20	40,532	0.00	34,842	0	167,843	0	167,843
37-1209-2003007	Reg Med Faculty Salary	200,069	1.37	0	0.00	52,412	0	252,481	0	252,481

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37-1209-2003020	Zhao SiWei Start-up	0	0.00	5,134	0.10	1,344	0	6,478	0	6,478
37-1209-2003987	COSTSHARING/ 36-5224-2281-001	6,639	0.06	0	0.00	1,740	0	8,379	0	8,379
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33-1201-4000	Elearn Admin Fee	0	0.00	59,476	1.05	16,412	0	75,888	0	75,888
33-1209-0142	Adv Microscopy Core	15,386	0.20	125,543	1.53	38,892	0	179,821	0	179,821
33-1209-0182	Cell Analysis Core	0	0.00	148,467	1.91	40,972	0	189,439	0	189,439
33-1209-0332	MGE Core Facility	0	0.00	264,732	2.25	73,057	0	337,789	0	337,789
33-1209-0400	Mass Spectrometry Protein Core Facility	67,963	1.09	154,678	2.24	61,443	0	284,084	0	284,084
33-1209-0402	Electronic Hlth Record Rsch Core	0	0.00	231,203	2.87	63,804	0	295,007	0	295,007
33-1209-0410	Research Editorial Office	0	0.00	1,085	0.01	300	0	1,385	0	1,385
33-1209-0415	Research IT Office	0	0.00	364,523	5.10	100,595	0	465,118	0	465,118
33-1209-0418	COMPUTATION CHEMCORE	0	0.00	60,076	0.51	16,578	0	76,654	0	76,654
33-1209-0425	Nanoimaging Core	0	0.00	62,676	1.05	17,297	0	79,973	0	79,973
33-1209-0430	Animal Behav Core	15,860	0.19	119,058	1.87	37,233	0	172,151	0	172,151
33-1209-0432	BSL3 Core Facility	25,939	0.32	13,085	0.31	10,769	0	49,793	0	49,793
33-1209-0600	Center for Clinical and Translatio Rsrh	0	0.00	2,267,079	33.30	625,640	0	2,892,719	3,851	2,896,570c
33-1209-0605	ClinTrlMgmtSys-CapOp	67,963	0.00	55,798	0.70	15,398	0	71,196	0	
33-1209-0700	EXPORT CONTROL	0	0.00	13,264	2.35	3,663	0	16,927	0	
33-1209-0840	Electrn Micspy Core	0	0.07	102,528	1.60	30,597	0	141,468	0	
33-1209-0842	NEXT GEN SEQ CORE	0	0.58	147,909	2.45	62,501	0	288,978	0	
33-1209-0854	Nebraksa Biobank	0	0.00	117,192	2.01	32,342	0	149,534	0	
33-1209-1006	COMP MED PER DIEM	0	0.00	1,149,718	22.67	317,286	0	1,467,004	770,786	
33-1209-1007	COMP MED TECH SERV	0	0.00	319,655	5.20	88,214	0	407,869	0	
33-1209-1009	COMP MED F&A	0	0.00	572,616	4.48	158,024	0	730,640	0	
33-1209-1012	COMP MED VET SERV	0	0.00	256,043	3.29	70,659	0	326,702	0	
33-1209-3000	COSTSHARING/ 36-5150-2085-101	0	0.07	0	0.00	2,544	0	11,761	0	
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31-1601-0006	Library Salaries		16.82	558,238	8.44	599,730	0	2,302,603	0	
31-1601-3029	COSTSHARING/36-0115-1005-010		0.05	0	0.00	1,387	0	5,806	0	
31-1603-0006	Library General		0.00	0	0.00	0	0	0	59,038	
31-1607-0006	Library Acquisitions		0.00	0	0.00	0	0	0	672,137	
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33-1651-0126	Printing & Dup-Library Bindery		0.00	0	0.00	0	0	0	3,000	

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33-1652-1446	Acquisition Partners	0.00	0	0.00	0	0	0	10,000
33-1652-1476	Interlibrary Loans	0.00	0	0.00	0	0	0	5,000
33-1652-1500	Student Library Fees	0.00	0	0.00	0	0	0	925,000
33-1652-1501	Stdnt LibraryFeeNRes	0.00	0	0.00	0	0	0	75,000
33-1652-5001	Library 04/05 Reallocation	0.29	102,520	2.21	33,846	0	156,488	132,453
33-1652-6201	CHMC Resources	0.00	0	0.00	0	0	0	130,000
33-1652-6202	CHMC Admin	0.83	12,220	0.30	18,936	0	87,548	40,000
33-1652-6203	CHMC ILL	0.00	0	0.00	0	0	0	5,000
33-1652-6301	NM Resources	0.00	0	0.00	0	0	0	38,000
33-1652-6302	NM Admin	0.00	0	0.00	0	0	0	20,000
33-1652-6303	NM ILL	0.00	0	0.00	0	0	0	1,000

31-1801-0010	CON Office	1.50	1,119,351	10.30	358,226	0		
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34-1805-1020002	Nebraska Collaborative Investment in Nur	177,771	1.55	171,655	2.65	78,259	0	427,685	0	427,685
34-1805-1021001	College of Nursing	111,676	0.87	66,704	0.88	39,951	0	218,331	0	218,331
34-1805-2005004	A State-Wide Nursing Education Model for	0	0.00	24,500	0.35	5,488	0	29,988	0	29,988
34-1805-2006001	Cancer- Related Fatigue and the Adaptive	0	0.00	23,176	0.50	5,190	0	28,366	0	28,366
34-1805-2007001	Managing Fatigue Using Virtual Reality f	84,970	0.50	109,312	1.60	43,513	0	237,795	0	237,795
34-1805-2009001	College of Nursing	43,156	0.27	0	0.00	9,665	0	52,821	0	52,821
34-1805-2010001	College of Nursing	83,763	0.65	0	0.00	18,760	0	102,523	0	102,523
34-1822-1001001	Developing a State-Wide Primary Care NP	167,410	1.17	29,994	0.38	44,212	0	241,616	0	241,616
34-1822-2005001	College of Nursing	38,672	0.30	0	0.00	8,661	0	47,333	0	47,333
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36-1805-2032001	Mild Cognitive Impairment: The Burden of	1,193	0.01	0	0.00	313	0	1,506	0	1,506
36-1805-2034002	Clinical Effectiveness of the PICU Up!	22,462	0.12	0	0.00	5,884	0	28,346	0	28,346
36-1822-2007002	Native Center for Alcohol Research and E	1,185	0.01	4,601	0.05	1,515	0	7,301	0	7,301
36-1822-2008001	College of Nursing	1,181	0.01	0	0.00	309	0	1,490	0	1,490
36-1823-2001001	College of Nursing	78,726	1.04	20,069	0.20	20,126	0	125,942	0	125,942
37-1801-4001001	CON Development Fund	431,935	3.00	0	0.00	113,153	0	545,088	0	545,088
37-1801-4001036	Omaha Division Development	38,616	0.40	67,923	1.00	27,910	0	134,449	0	134,449
37-1801-4001040	CCCM Development	0	0.00	0	0.00	0	0	0	0	0
37-1801-4002001	Morehead Center for Nursing Practice	0	0.00	24,824	0.50	6,503	0	31,327	0	31,327
37-1813-2008001	CON	0	0.01	0	0.00	309	0	1,490	0	1,490
37-1813-4001001	College Of Nursing - Nnrc	0	0.00	24,036	0.50	6,296	0	30,332	0	30,332
37-1822-4001001	Lincoln Development	0	0.96	0	0.00	26,357	0	126,969	0	126,969
37-1824-3001001	CON West Nebraska Division Support	0	0.20	0	0.00	3,627	0	17,472	0	17,472
37-1824-3001005	CON WND Accelerated Program Support	0	0.50	0	0.00	11,408	0	54,948	0	54,948
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33-1852-0016	CON-Course Fees-UNMC	0	0.00	315,969	6.00	87,198	0	403,167	40,000	443,167
33-1852-0017	CON-Lab Fees-UNMC	0	0.00	53,025	1.00	14,632	0	67,657	45,000	112,657
33-1852-0018	CON-Distributive Learning-UNMC	0	0.00	169,052	3.00	46,653	0	215,705	65,000	280,705
33-1852-0019	CON-Other Fees-UNMC	0	0.00	0	0.00	0	0	0	402,000	402,000
33-1852-0020	CON-Omaha Technology Fee	0	0.00	0	0.00	0	0	0	75,000	75,000
33-1852-0026	Sen Fees - Scottsbluff	0	0.00	0	0.00	0	0	0	800	800
33-1852-0066	Sen Fees - Norfolk	0	0.00	0	0.00	0	0	0	900	900
33-1852-0101	CON Application Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
33-1852-2229	CON-Other Fees-UNL	0	0.00	0	0.00	0	0	0	700	700
33-1852-3341	CON FEE CRSE RNBSN	0	0.00	26,882	0.35	7,420	0	34,302	0	34,302
33-1854-0005	CBH Development-Morris	0	0.00	0	0.00	0	0	0	5,161	5,161
33-1854-0016	C Miller Professional Development	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1854-0020	CON-Wellness for Women	0	0.00	0	0.00	0	0	0	109	109
33-1854-0030	Northern Division	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1854-0036	Nursing-Learning Center	0	0.00	0	0.00	0	0	0	7,700	7,700
33-1854-0100	Evaluation Contracts-Kaiser	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1854-0110	Aguirre Additional Comp Fund	0	0.00	0	0.00	0	0	0	450	450

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34-1901-2203018	Tissue Science Support	0.12	27,206	0.50	8,374	0	45,765	0
34-1901-2203019	Lymphoma Support	0.02	6,273	0.10	1,861	0	10,171	0
34-1901-2203020	Tumor Procurement Support	0.22	22,868	0.50	7,403	0	40,456	0
34-1905-2244105	Administrative Core	0.52	36,743	0.50	23,604	0	128,998	0
34-1905-2244125								



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36-1905-2369001	Eppley	0.00	8,934	0.25	2,340	0	11,274	0
36-1905-2371001	Eppley	0.00	9,632	0.15	2,523	0	12,155	0
36-1905-2374001	Eppley	0.00	51,341	1.00	13,450	0	64,791	0
36-1905-2375001	Eppley	1.33	0	0.00	23,368	0	112,572	0
36-1905-2376001	Eppley	0.05	5,770	0.10	2,633	0	12,682	0
36-1905-2378001	Eppley	0.88	21,967	0.50	24,446	0	117,764	0
36-1905-2379001	Eppley	0.21	22,633	0.40	12,672	0	61,045	0
36-1905-2380001	Eppley	0.19	20,206	0.25	9,295	0	44,779	0
37-1905-2003001	Eppley Fdn/Carcinogenesis	0.00	149,314	0.32	39,115	0	188,429	0
37-1905-2022001	Project Purple Pancreatic Rsrch Master	0.00	4,029	0.05	1,055	0	5,084	0
37-1905-2025001	Precision Medicine Support at FPBCC	0.00	20,616	0.35	5,401	0	26,017	0
37-1905-2067001	Eppley	1.32	88,021	1.20	45,242	0	217,938	0
37-1905-2080001	Eppley	0.00	51,341	1.00	13,450	0	64,791	0
37-1905-2081001	Eppley	0.00	40,000	1.00	10,479	0	50,479	0
37-1905-2100105	Cowan PA Assistant	3.16						

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31-2005-0506	POE-DRUG DISCOVERYID	1.44	0	0.00	24,830	0	201,531	0	
31-2005-3060	COSTSHARING/ 34-2005-2115-101	0.11	0	0.00	4,570	0	19,121	0	
31-2005-3061	COSTSHARING/36-0411-2057-001	0.05	0	0.00	2,284	0	9,559	0	
31-2007-0004	College of Pharmacy General	0.00	100,000	5.00	26,250	0	126,250	0	
31-2009-0001	Pharmacy Practice	12.10	119,531	0.50	623,535	0	2,188,739	25,869	
31-2009-0051	POE-Pharmaceutical Outcomes	0.49	0	0.00	4,966	0	35,718	0	
31-2009-0092	COP-KNOELL START UP	0.00	56,155	1.00	0	0	56,155	0	
34-2005-2089105	Nebraska Center fro Nanomed - Admin Core	0.10	13,910	0.25	7,404	0	40,463	0	
34-2005-2089205	Nebraska Center fro Nanomed - Core One	0.74	20,000	0.50	14,297	0	78,133	0	
34-2005-2089305	Nebraska Center for Nanomed - Wang	0.43	42,202	1.00	15,035	0	82,170	0	
34-2005-2089405	Nebraska Center for Nanomed - Zhao	0.05	60,944	1.19	14,318	0	78,244	0	
34-2005-2089505	Nebraska Center for Nanomed - Davis	0.05	0	0.00	601	0	3,285	0	
34-2005-2089605	Nebraska Center for Nanomed - Ahmad	0.05	0	0.00	667	0	3,649	0	
34-2005-2092101	Self-immolative prodrug/miRNA nanopartic	0.10	11,896	0.20	5,680	0	31,042	0	
34-2005-2094001	Development of delivery methods for comb	0.30	17,842	0.30	11,178	0	61,085	0	
34-2005-2095001	A ratiometric fluorescent sesnor array f	0.55	35,940	0.70	24,093	0	131,662	0	
34-2005-2096001	AKR1C3 Inhibitors as Chemotherapeutic Po	0.19	51,840	1.00	17,476	0	95,507	0	
34-2005-2097001	Optimization of Antischistosomal Chemoty	1.16	51,765	1.00	29,053	0	158,773	0	
34-2005-2098101	Ronning Portion	0.28	0	0.00	11,099	0	60,653	0	
34-2005-2100101	Chloroquine-based polymer particles as o	0.26	17,842	0.30	9,933	0	54,282	0	
34-2005-2101101	Mahato Portion	0.29	0	0.00	10,142	0	55,427	0	
34-2005-2103001	Development of an NTSR1-Targeted Radioth	0.30	0	0.00	10,022	0	54,768	0	
34-2005-2104101	Geranylgeranyl diphosphate synthase inhi	0.08	0	0.00	2,689	0	14,69	ranylgeranyl diphosphate synthase inhi	

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35-2005-2023013	Sequence Specific Targeting of Nucleic A	23,269	0.13	0	0.00	5,210	0	28,479	0	28,479
35-2005-2024001	Collaborative Research: Theoretical and	66,050	1.05	0	0.00	14,793	0	80,843	0	80,843
35-2005-2026001	CAREER: Experimental and Theoretical Stu	11,217	0.08	0	0.00	2,513	0	13,730	0	13,730
35-2005-2027001	Nanoscale structure and dynamics of nucl	28,167	0.30	0	0.00	6,309	0	34,476	0	34,476
35-2005-2028001	Effective oral benzimidazole carbamates	35,363	0.30	37,128	1.00	16,236	0	88,727	0	88,727
35-2005-2029001	The Development of a Macromolecular Dexa	97,182	0.74	25,673	0.50	27,515	0	150,370	0	150,370
35-2005-2030001	College of Pharmacy	26,191	0.19	51,500	1.00	17,400	0	95,091	0	95,091
36-2001-2018001	Investigation of persistent HIV Immune s	29,624	0.10	93,412	1.60	32,231	0	155,267	0	155,267
36-2005-1004001	College of Pharmacy	0	0.00	53,560	1.00	14,032	0	67,592	0	67,592
36-2005-2148001	In vitro prediction of in vivo performan	6,231	0.06	0	0.00	1,632	0	7,863	0	7,863
36-2005-2152001	Work order: Bile Acids in DILI	43,952	0.28	0	0.00	11,514	0	55,466	0	55,466
36-2005-2154002	The Role of LPA1 in Periodontal Disease	3,787	0.02	0	0.00	992	0	4,779	0	4,779
36-2005-2163001	In Vitro Assessment of Drug Absorption a	4,002	0.05	0	0.00	1,048	0	5,050	0	5,050
36-2005-2165001	Development of a Targeted Radiotherapeut	1,504	0.01	0	0.00	395	0	1,899	0	1,899
36-2005-2167001	College of Pharmacy	4,013	0.02	0	0.00	1,052	0	5,065	0	5,065
36-2005-2168001	College of Pharmacy	26,191	0.19	51,343	1.00	20,312	0	97,846	0	97,846
36-2009-2050017	Chicago Clinical Trials Unit	7,402	0.04	0	0.00	1,939	0	9,341	0	9,341
36-2009-2070001	Outcomes associated with a collaborative	49,429	0.28	0	0.00	12,948	0	62,377	0	62,377
36-2009-2079001	An intra- and inter-laboratory compariso	0	0.00	7,610	0.10	1,993	0	9,603	0	9,603
36-2009-2080003	Laboratory Center; AIDS Clinical Trials	53,392	0.21	55,693	1.05	28,576	0	137,661	0	137,661
36-2009-2081003	ACTG Protocol Chair Support- A-5362	4,002	0.02	0	0.00	1,048	0	5,050	0	5,050
36-2009-2084002	Leadership and Operations Center (LOC);	8,934	0.06	0	0.00	2,340	0	11,274	0	11,274
36-2009-2085003	ACTG-A5401	20,370	0.07	0	0.00	5,336	0	25,706	0	25,706
36-2009-2086001	Biologic Chemical Threat Characterizatio	12,870	0.15	0	0.00	3,371	0	16,241	0	16,241
36-2009-2088001	Medical Countermeasure Drug Discovery an	42,888	0.45	25,671	0.50	17,961	0	86,520	0	86,520
36-2009-2088101	Medical Countermeasure Drug Discovery an	17,595	0.10	51,491	1.00	18,097	0	87,183	0	87,183
36-2009-2089003	ACTG LOC: PF Chair A5403	8,039	0.05	0	0.00	2,106	0	10,145	0	10,145
36-2009-2090001	Quantify Concentrations of AT9010	10,461	0.03	41,854	0.55	13,705	0	66,020	0	66,020
36-2009-2091001	Characterization of a humanized mouse mo	7,090	0.05	7,954	0.15	3,941	0	18,985	0	18,985
36-2009-2092001	College of Pharmacy	10,185	0.03	25,671	0.50	9,393	0	45,249	0	45,249
36-2009-2093001	College of Pharmacy	10,185	0.03	14,531	0.10	6,476	0	31,192	0	31,192
36-2009-2094001	College of Pharmacy	6,892	0.05	0	0.00	1,805	0	8,697	0	8,697
36-2009-2095001	College of Pharmacy	8,243	0.05	0	0.00	2,159	0	10,402	0	10,402
37-2001-2013001	Peds Clinical Pharmacology	59,144	0.38	45,071	0.85	27,301	0	131,516	0	131,516
33-2001-0030	COP COURSE FEE	0	0.00	40,984	0.80	11,310	0	52,294	0	52,294
33-2001-0060	COP Tech Prg Fees	84,705	0.93	21,424	0.50	29,288	0	135,417	0	135,417
33-2001-0200	COP Student Technology Fee	0	0.00	50,415	1.00	13,913	0	64,328	0	64,328
33-2001-0600	COP_Chinese Program Fee	0	0.00	139,566	2.34	38,518	0	178,084	0	178,084
33-2051-0926	Murry Development	1,051	0.01	0	0.00	290	0	1,341	0	1,341

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31-2211-0004	Chancellor Program Devel	676,839	0.00	453,359	1.00	257,575	0	1,387,773	0	1,387,773
31-2213-0119	Campus Reallocation	1,092,914	0.00	82,165	0.00	0	0	1,175,079	0	1,175,079
31-2213-0200	Int'l Health & Medical Education	0	0.00	157,181	1.26	49,355	0	206,536	0	206,536
31-2213-0301	Assoc Vice Chan Global Enq	0	0.00	96,204	0.30	28,112	0	124,316	0	124,316
31-2213-0500	Faculty Outstanding Performance Stipend	330,396	0.00	0	0.00	86,730	0	417,126	0	417,126
31-2217-0004	Radiation Safety	0	0.00	148,598	5.41	150,022	0	298,620	0	298,620
31-2217-0024	Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	15,711	15,711
31-2217-0054	Chemical Safety	0	0.00	111,586	3.28	52,668	0	164,254	3,719	167,973
31-2217-0104	Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	3,861	3,861
31-2217-0400	UNMC Safety	0	0.00	232,947	3.00	86,775	0	319,722	2,440	322,162
31-2217-0500	Dir-Environ Hlth Safe	0	0.00	138,423	1.00	55,004	0	193,427	0	193,427
31-2299-0405	Academic Support Services	0	0.00	0	0.00	0	0	0	130,446	130,446
31-2215-0014	Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	38,500,000	38,500,000
33-2217-0526	Radiation Safety VA	0	0.00	98,645	1.00	27,222	0	125,867	0	125,867
31-2313-0007	Collegebound Nebraska	0	0.00	0	0.00	0	0	0	334,000	334,000
33-2405-0010	VISA Processing Fees	0	0.00	250,722	3.60	69,191	0	319,913	15,000	334,913

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31-2908-0100	IT Academic Funding	0.00	1,234,920	14.14	693,053	0	1,927,973	0
31-2908-0906	IT ACAD TECHNOLOGY	0.00	0	0.00	0	0	0	152,046
31-2908-0946	IT CLASSRM ENHANC	0.00	0	0.00	0	0	0	20,956
31-2908-0966	IT Class Sorrell	0.00	0	0.00	0	0	0	367,542
31-2910-0004	Vice Chancellor for Academic ITS	1.00	81,532	0.00	40,220	0	168,308	0
31-2910-0015	IT Info Security	0.00	1,437,676	0.00	0	0	1,437,676	0

33-2908-0006	IT SLA CLEARINGHOUSE	0.00	1,026,958	13.38	283,408	0	1,310,366	0
33-2908-0112	IT DEVOPS-MOBILE	0.00	181,738	3.00	50,154	0	231,892	0
33-2908-0247	IT Experience Enhanc	0.00	422,243	7.00	116,525	0	538,768	0
33-2908-0256	IT DATA CTR-UNMC	0.00	0	0.00	0	0	0	244,700
33-2908-0258	IT NETWORK UNMC	0.00	0	0.00	0	0	0	500,000
33-2908-0260	IT SERVERS-UNMC	0.00	0	0.00	0	0	0	200,000
33-2908-0316	IT VIDEO-SVCS	0.00	0	0.00	0	0	0	110,000
33-2908-0326	IT VIDEO-BUFFETT SUPP	0.00	74,069	1.44	20,441	0	94,510	0
33-2908-0336	IT VIDEO-CLASS TECHS	0.00	213,648	3.88	58,960	0	272,608	0
33-2908-0582	IT INFO SECURITY	0.00	0	0.00	0	0	0	603,000
33-2908-0715	IT INSTRUCT TECHNOLOGY	0.00	0	0.00	0	0	0	30,000
33-2908-0800	IT WORKSTATION	0.00	0	0.00	0	0	0	30,000
33-2909-0006	Telecom Line Rates	0.00	0	0.00	0	0	0	3,160,900

31-3003-0001	RURAL HEALTH INITVS	0.00	123,678	1.90	59,486	0	183,164	0
31-3005-0001	RHEN - Allied Health	2.31	88,939	0.98	98,946	0	420,247	0
31-3007-0001	RHEN - College Of Medicine	0.00	42,666	0.57	13,397	0	104,350	0
31-3009-0001	RHEN - Nursing	0.45	0	0.00	19,121	0	1,166,077	0

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31-3205-1185 Larson NRI Award

0.00 0 0.70



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33-3351-0926	Education Zone - Job Pool	0.00	0	0.00	0	0	0	352,603	
33-3351-0997	FMP Compliance	0.00	417,665	5.00	115,263	0	532,928	0	
33-3353-5027	Cancer Center Prep Expenses	0.00	0	0.00	0	0	0	293,642	
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31-3805-0808	Custodial Salaries	0.00	3,063,573	99.00	935,618	0	3,999,191	0	
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31-4101-0004	Chancellor	0.00	1,140,063	5.00	387,980	0	1,528,043	173,503	
31-4101-0024	Vice Chancellor for External Affairs	0.00	385,335	2.75	120,953	0	506,288	3,338	
31-4101-0064	Strategic Planning	0.00	0	0.10	0	0	0	0	
31-4103-0024	Vice Chancellor-Faculty Governance	0.00	0	0.00	0	0	0	6,476	
37-4101-6002001	Nonstate Salary Support	0.00	6,556	0.02	1,717	0	8,273	0	
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31-4203-0100	Director of Student Affairs	0.00	644,560	13.51	320,532	0	965,092	0	
31-4203-3009	COSTSHARING/36-0115-1005-010	0.00	18,423	0.17	5,784	0	24,207	0	
31-4209-0014	Director of Student Services	0.00	0	0.00	0	0	0	26,789	
31-4213-0004	Student Counseling Center	0.00	171,024	2.00	53,702	0	224,726	3,677	
31-4217-0006	Student Health	0.00	0	0.00	0	0	0	29,103	
31-4219-0004	Special Programs	0.00	0	0.00	0	0	0	7,626	
31-4219-0040	SIS Implementation	0.00	0	4.47	0	0	0	0	
31-4221-0004	Recruit/Student Engagement (RSE)	0.00	2,060	0.06	540	0	2,600	29,287	

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31-4221-0010	Wellness Initiatives	0.32	13,194	0.25	33,903	0	83,055	0		
31-4223-0004	Commencement	0.00	0	0.00	0	0	0	16,226		
31-4225-0004	Student Loan Accounting	0.00	0	0.00	0	0	0	23,644		
34-4215-5014024	Pell Grant Program	0.00	0	0.00	0	0	0	550,000		
37-4209-4001001	Record Keeping Funds	0.00	12,481	0.26	3,270	0	15,751	0		
37-4215-4001001	Record Keeping Funds	0.00	30,714	0.74	8,047	0	38,761	0		
33-4251-0009	Ombuds Office	0.00	105,615	0.75	29,147	0	134,762			



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31-4307-0014	Payroll	0	0.00	185,791	3.00	58,338	0	244,129	1,300	245,429
31-4307-0034	Cashiering	0	0.00	30,637	0.69	0	0	30,637	10,902	41,539
31-4313-0004	Budget Office	0	0.00	574,717	6.00	155,913	0	730,630	12,508	743,138
31-4313-0014	Federal F&A Proposal Work	0	0.00	81,864	2.72	25,705	0	107,569	6,583	114,152
31-4313-0024	Finance Compliance & Cost Analysis	0	0.00	65,548	1.78	13,262	0	78,810	0	78,810
31-4313-0050	Infrastructure Support	0	0.00	1,010,594	0.00	287,781	0	1,298,375	247,434	1,545,809
31-4317-0004	Mail Service	0	0.00	242,777	15.17	208,820	0	451,597	77,172	528,769
31-4323-0094	Staff Diversity Specialist	0	0.00	0	1.92	0	0	0	0	0
31-4323-0204	Employee Relations	0	0.00	367,699	5.05	115,457	0	483,156	1,909	485,065
31-4323-0224	Human Resources Information	0	0.00	0	0.00	0	0	0	7,593	7,593
31-4323-0244	Strategic Staffing & Compensation	0	0.00	783,728	12.48	289,640	0	1,073,368	51,941	1,125,309
31-4323-0264	Benefits	0	0.00	207,784	3.00	51,113	0	258,897	4,526	263,423
31-4323-0274	New Employee Orientation	0	0.00	0	0.00	0	0	0	8,475	8,475
31-4323-0284	Human Resource Development	0	0.00	0	0.00	0	0	0	9,007	9,007
31-4323-0304	Human Resources Administration	0	0.00	0	0.00	0	0	0	14,393	14,393
31-4323-0514	Title IX Compliance	0	0.00	0	2.00	0	0	0	0	0
31-4324-0104	Executive Director	0	0.00	253,023	1.70	59,930	0	312,953	0	312,953
31-4324-0105	FEAP	0	0.00	96,696	0.65	0	0	96,696	0	96,696
31-4325-0005	Silver U Career Dev	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0010	Gold U Career Development Awards	0	0.00	0	0.00	0	0	0	6,000	6,000
31-4325-0020	Thank You Awards	0	0.00	0	0.00	0	0	0	42,000	42,000
31-4325-0025	Service Awards	0	0.00	0	0.00	0	0	0	5,000	5,000
31-4325-0030	Serv Awards Dinner	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0104	Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	12,721	12,721
31-4325-0514	Education and Training	0	0.00	0	0.00	0	0	0	13,095	13,095
31-4332-0014	UNMC Wide Computing	0	0.00	2,214,672	29.45	755,395	0	2,970,067	436,011	3,406,078
31-4332-8111	IT DEVOPS STATE ADM	0	0.00	0	0.00	0	0	0	163,068	163,068
31-4338-0014	DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	73,738	73,738
31-4399-0218	Special Projects	0	0.00	1,373,620	0.00	101,510	0	1,475,130	-309,593	1,165,537
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31-4309-0004	Sponsored Programs Accounting (SPA)	0	0.00	345,499	9.75	110,536	0	456,035	11,596	467,631
31-4399-0304	Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-1,356,537	-1,356,537
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35-4301-3000001	UNeTech Deploy! COVID-19 Medical Technol	0	0.00	219,693	3.60	49,204	0	268,897	0	268,897
35-4303-3001001	Business & Finance_UNeTech	0	0.00	28,093	0.40	6,291	0	34,384	0	34,384
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36-4301-3002001	UNeTech Kauffman Foundation Award - Hear	0	0.00	20,255	0.33	5,305	0	25,560	0	25,560

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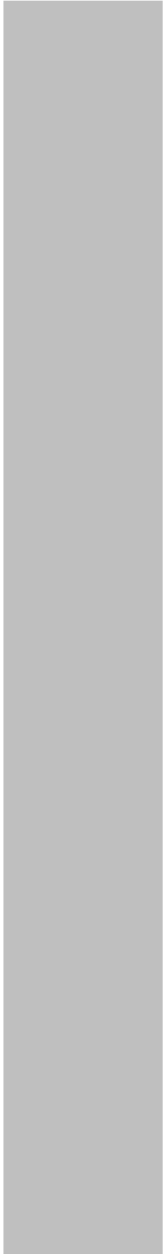
33-4301-0074	NSRI	40,000	0.19	50,000	0.00	24,837	0	114,837	0	114,837
33-4301-0400	Healing Arts Center	0	0.00	114,708	1.00	31,656	0	146,364	0	146,364
33-4305-0004	Accounting Services	0	0.00	54,672	0.64	15,088	0	69,760	0	69,760
33-4323-0100	Insurance Clearing	0	0.00	0	0.00	0	0	0	16,240	16,240
33-4324-2002	Human Resources - Benefits	0	0.00	0	0.00	0	0	0	4,548	4,548
33-4325-0015	Miscellaneous Awards	0	0.00	0	0.00	0	0	0	460	460
33-4325-0100	Treatment for Post Exposure Prophylaxis	0	0.00	0	0.00	0	0	0	4,351	4,351
33-4327-0020	Industrial Hygiene	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101	Pre Press	0	0.00	117,734	2.00	32,491	0	150,225	65,000	215,225
33-4351-0102	PressRoom	0	0.00	48,254	1.00	13,315	0	61,569	130,100	191,669
33-4351-0103	Copy Center	0	0.00	58,158	1.00	16,050	0	74,208	226,150	300,358
33-4351-0104	Bindery	0	0.00	0	0.00	0	0	0	182,000	182,000
33-4351-0116	Printing Operations	0	0.00	229,591	3.67	63,358	0	292,949	336,000	628,949
33-4352-0236	Private Residences-415 S 41st St	0	0.00	0	0.00	0	0	0	63,850	63,850
33-4352-0276	Rental Property - 411 So. 41st St.	0	0.00	0	0.00	0	0	0	7,350	7,350
33-4352-0716	Private Residences-General Expense	0	0.00	0	0.00	0	0	0	45,800	45,800
33-4352-0746	Private Residences-3869-71 Dewey	0	0.00	0	0.00	0	0	0	9,450	9,450
33-4352-0756	Private Residences -3873-75 Dewey	0	0.00	0	0.00	0	0	0	25,150	25,150
33-4352-0796	Private Residences-3861-63 Dewey	0	0.00	0	0.00	0	0	0	9,850	9,850
33-4352-0806	Private Residences-3865-67 Dewey	0	0.00	0	0.00	0	0	0	11,150	11,150
33-4352-0826	3905 Dewey Ave	0	0.00	0	0.00	0	0	0	5,900	5,900
33-4352-0996	Private Residences-Personnel Maintenance	0	0.00	99,728	1.59	27,522	0	127,250	10,700	137,950
33-4352-1001	602 S 38th Ave	0	0.00	0	0.00	0	0	0	31,000	31,000
33-4352-1002	608 S 38th Ave	0	0.00	0	0.00	0	0	0	40,000	40,000
33-4352-1045	International House Operating	0	0.00	0	0.00	0	0	0	45,700	45,700
33-4353-0006	University Bookstore	0	0.00	0	0.00	0	0	0	1,279,556	1,279,556
33-4353-0316	Student Locker Rental	0	0.00	0	0.00	0	0	0	5,000	5,000
33-4355-0806	UNMC and NMC Parking Operations	0	0.00	204,441	4.66	56,418	0	260,859	0	260,859
33-4357-0010	General Stores	0	0.00	0	0.00	0	0	0	38,000	38,000
33-4357-0040	GS1 Non Stock	0	0.00	155,922	3.20	43,030	0	198,952	1,270,000	1,468,952
33-4357-0070	Furniture Stores - Movers	0	0.00	40,682	0.80	11,228	0	51,910	210,000	261,910
33-4360-0006	Transportation	0	0.00	0	0.00	0	0	0	80,786	80,786
33-4360-1166	Lincoln Shuttle Service	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-0176	Mail Room Equipment Supplies	0	0.00	0	0.00	0	0	0	24,000	24,000
33-4363-0706	Clinical Trials	0	0.00	294,811	3.31	81,360	0	376,171	41,296	417,467
33-4363-0707	Assc of Hlthcare Emer Preparedness	2,650	0.02	31,690	0.45	9,476	0	43,816	0	43,816
33-4363-1476	Campus ID Program	0	0.00	717,207	11.00	197,925	0	915,132	108,910	1,024,042
33-4363-2576	Administrative Systems Project	0	0.00	108,020	1.83	29,811	0	137,831	59,100	196,931
33-4363-2916	Sharing - South Omaha Clinic	0	0.00	20,000	0.00	5,519	0	25,519	0	25,519
33-4363-3000	Bio-Terrorism/Rad Hlth Center	0	0.00	6,004	0.00	1,657	0	7,661	0	7,661
33-4363-4422	ProCard Suspense	0	0.00	0	0.00	0	0	0	115,000	115,000
33-4363-9940	BrainInjury TrustFnd	0	0.00	11,866	0.18	3,275	0	15,141	0	15,141

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31-4405-0004	Office of Public Relations	0	0.00	952,370	15.66	434,376	0	1,386,746	24,492	1,411,238
31-4405-0084	UNMC Image Campaign	0	0.00	0	0.70	0	0	0	374,860	374,860
31-4434-0144	Special Services	0	0.00	0	0.00	0	0	0	4,410	4,410
31-4435-0004	Bonds and Insurance	0	0.00	0	0.00	0	0	0	844,944	844,944
31-4435-0034	Insur Med Student Travel	0	0.00	0	0.00	0	0	0	1,857	1,857
31-4435-0054	LB 998 HO Malpractice Ins	0	0.00	0	0.00	0	0	0	428,000	428,000
31-4437-0014	Worker'S Comp Claims & Insurance	0	0.00	0	0.00	555,439	0	555,439	0	555,439
31-4438-0004	Legal Fees	0	0.00	0	0.00	0	0	0	68,806	68,806
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37-4405-3001001	UNMC High School Alliance General Fund	0	0.00	132,056	2.00	34,594	0	166,650	0	166,650
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33-4407-1000	Alumni Affairs	0	0.00	332,462	4.00	91,748	0	424,210	185,350	609,560
33-4407-2000	Alumni Assn-COM	0	0.00	0	0.00	0	0	0	50,000	50,000
33-4407-3000	Alumni Assn-CON	0	0.00	0	0.00	0	0	0	12,000	12,000
33-4407-4000	Alumni Assn-COP	0	0.00	0	0.00	0	0	0	14,000	14,000
33-4407-5000	CAHP Alumni Engagement Council	0	0.00	0	0.00	0	0	0	15,000	15,000
33-4407-6000	Parents & Family Assoc	0	0.00	0	0.00	0	0	0	11,315	11,315
33-4407-9200	CoPH Alumni	0	0.00	0	0.00	0	0	0	1,050	1,050
33-4407-9400	Alumni Chapter-Graduate Studies	0	0.00	0	0.00	0	0	0	1,200	1,200
33-4451-0010	COM Deans Office Service Agreement	0	0.00	137,171	2.00	37,854	0	175,025	3,000	178,025
33-4451-0020	Sorrell Events Center	0	0.00	57,416	1.00	15,845	0	73,261	22,000	95,261
33-4451-0035	Misc. Public Relations Contracts	0	0.00	0	0.00	0	0	0	3,000	3,000
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31-5101-0001	Dean College Of Medicine	1,553,969	5.29	3,056,132	11.69	1,009,659	0	5,619,760	32,178	5,651,938
31-5101-0003	Admissions Office	293,843	2.94	194,033	3.19	153,193	0	641,069	0	641,069
31-5101-0004	Research Office	16,029	0.14	176,508	2.00	42,085	0	234,622	0	234,622
31-5101-0007	Clinical Simulation Lab	0	0.00	316,763	3.75	0	0	316,763	0	316,763
31-5101-0008	Education Support Office	197,422	1.78	692,316	10.95	299,377	0	1,189,115	0	1,189,115
31-5101-0010	Additional Teach Supp	496,762	1.77	20,000	0.00	135,694	0	652,456	0	652,456
31-5101-0030	Diversity Office	261,363	2.11	0	0.00	37,044	0	298,407	0	298,407
31-5101-0144	Com General - E.S.O.	0	0.00	48,547	1.00	15,244	0	63,791	0	63,791
31-5101-0500	POE-Human Genetics	312,484	1.76	56,811	0.00	69,301	0	438,596	0	438,596
31-5101-0511	POE Microbio Mannon	64,106	1.00	118,953	0.00	54,178	0	237,237	0	237,237

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31-5101-0520	POE-Physician Scientist Recruitment Prg	0.00	0	0.00	0	0	0	11,989
31-5101-0522	POE-Physician Scientist Recruit Prg Path	1.00	64,432	0.82	38,224	0	159,956	0
31-5101-0524	POE-Phys Scient 4	1.00	0	0.00	14,161	0	37,758	0
31-5101-0570	POE-MD/PhD Scholars Prg	0.00	99,981	0.00	0	0	99,981	0
31-5101-0590	POE Grad Biomed Sci	0.00	106,357					



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31-5140-3107	COSTSHARING/ 36-5140-2162-001	1,590	0.01	0	0.00	499	0	2,089	0	2,089
31-5140-3109	COSTSHARING/ 36-5140-2188-001	2,210	0.03	0	0.00	694	0	2,904	0	2,904
31-5140-3110	COSTSHARING/36-5140-2189-001	1,200	0.02	0	0.00	378	0	1,578	0	1,578
31-5140-3111	COSTSHARING/36-5140-2190-001	3,517	0.02	0	0.00	1,106	0	4,623	0	4,623
31-5140-4001	Biochemistry Grant Return	0	0.00	398,658	6.20	125,178	0	523,836	0	523,836
31-5140-4002	Batra Grant Return	3,441	0.00	0	0.00	1,081	0	4,522	0	4,522
31-5140-4003	Caplan Grant Return	14,906	0.15	0	0.00	4,681	0	19,587	0	19,587
31-5140-4012	Sorgen Grant Return	0	0.00	22,029	0.50	6,917	0	28,946	0	28,946
31-5140-4019	Hyde Grant Return	28,654	0.53	0	0.00	8,998	0	37,652	0	37,652
31-5140-8000	Biochemistry - Indirect Costs/Research	27,094	0.40	22,029	0.50	15,425	0	64,548	0	64,548
31-5150-0001	Anatomy Instruction	1,469,860	13.19	383,844	3.38	637,913	0	2,491,617	20,437	2,512,054
31-5150-0100	GCBA Masters Anatomy	190,999	2.21	5,000	0.00	54,690	0	250,689	0	250,689
31-5150-3029	COSTSHARING/ 34-5150-2702-001	15,064	0.18	0	0.00	4,730	0	19,794	0	19,794
31-5160-0001	Pharm/Exp Neurosci-Instruction	1,025,389	5.64	113,508	1.16	367,344	0	1,506,241	22,055	1,528,296
31-5160-3009	COSTSHARING 34-5160-2122-001	21,211	0.10	0	0.00	6,661	0	27,872	0	27,872
31-5160-4000	Pharm/Exp Neurosci-Grant Return	91,883	0.36	545,219	7.80	207,550	0	844,652	0	844,652
31-5170-0001	Physiology & Biophysics Instruction	494,092	3.27	118,000	1.00	121,967	0	734,059	12,289	746,348
31-5170-0100	CIP-Masters Physiolo	0	0.00	9,000	0.00	2,826	0	11,826	0	11,826
31-5170-4095	Dept. Grant Return	0	0.00	150,423	2.04	44,093	0	194,516	0	194,516
31-5170-8095	Indirect Cost-Dept	0	0.00	49,579	1.00	15,568	0	65,147	0	65,147
34-5140-2068001	Rac1 GTPase in tumorigenesis of pancreat	2,188	0.01	0	0.00	491	0	2,679	0	2,679
34-5140-2076001	FGFR4 intracellular domain promotes tumo	1,484	0.01	0	0.00	332	0	1,816	0	1,816
34-5140-2079001	Targeting CXCR2 axis in Pancreatic Cance	2,188	0.01	4,499	0.05	1,499	0	8,186	0	8,186
34-5140-2081101	PPG Admin Core	62,767	0.40	8,196	0.10	15,894	0	86,857	0	86,857
34-5140-2081201	PPg Animal Core	102,174	1.40	20,173	0.26	27,401	0	149,748	0	149,748
34-5140-2081301	PPG Histology Core	28,269	0.44	5,770	0.10	7,624	0	41,663	0	41,663
34-5140-2081401	PPG Project 1	106,261	1.52	8,654	0.15	25,737	0	140,652	0	140,652
34-5140-2081501	PPG Project 2	12,455	0.17	0	0.00	2,789	0	15,244	0	15,244
34-5140-2084001	Novel approach to attenuate small cell l	99,837	1.64	17,334	0.30	26,242	0	143,413	0	143,413
34-5140-2090001	The role for alcohol-induced Golgi disor	48,101	0.11	21,540	0.49	15,597	0	85,238	0	85,238
34-5140-2091001	Androgen Receptor-containing novel trans	29,384	0.40	0	0.00	6,582	0	35,966	0	35,966
34-5140-2093001	Mechanisms by which phosphorylation and	15,709	0.11	0	0.00	3,519	0	19,228	0	19,228
34-5140-2094101	Modulation of Tumor Microenvironment for	40,009	0.44	4,499	0.05	9,969	0	54,477	0	54,477
34-5140-2094201	Modulation of Tumor Microenvironment for	62,696	0.83	0	0.00	14,043	0	76,739	0	76,739
34-5140-2095001	The Role of the CBFB-MYH11 Complex in Le	45,783	0.47	0	0.00	10,254	0	56,037	0	56,037
34-5140-2098001	Chloroquine-based polymer particles as o	74,844	1.20	0	0.00	16,763	0	91,607	0	91,607
34-5140-2099001	Vesicular Transport Mechanisms in Centro	16,855	0.16	0	0.00	3,775	0	20,630	0	20,630
34-5140-2100003	Nebraska Research Network in Functional	7,924	0.10	0	0.00	1,775	0	9,699	0	9,699
34-5140-2100103	INBRE-Supplement	63,717	0.21	0	0.00	14,271	0	77,988	0	77,988
34-5140-2100301	INBRE UNMC Administrative Core	174,983	1.26	43,783	0.75	48,997	0	267,763	0	267,763
34-5140-2100303	INBRE UNMC BiolInfo Core	99,421	1.21	63,769	1.10	36,549	0	199,739	0	199,739
34-5140-2100304	INBRE UNMC Genomics Core	13,654	0.10	57,585	1.00	15,955	0	87,194	0	87,194
34-5140-2104001	Nuclear Neuropilin2: a novel molecular m	93,991	0.87	0	0.00	21,052	0	115,043	0	115,043
34-5140-2105201	MUC5A mucins in breast cancer - Main	55,483	0.76	26,169	0.50	18,288	0	99,940	0	99,940
34-5140-2106101	Impact of CLDN1 inhibition chem-Dhawana	70,234	0.94	0	0.00	15,730	0	85,964	0	85,964



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34-5170-2096001	Novel Target Mechanism (Renal Denervatio	0.11	52,495	1.00	16,232	0	88,707	0
34-5170-2104105	Cardiac afferents and renal function in	0.23	53,416	0.90	23,214	0	126,862	0
34-5170-2106001	Mechanisms of iron-mediated renal injury	0.47	100,266	2.00	34,106	0	186,385	0
34-5170-2108002	Development of a next-generation glycomi	0.00	0	0.00	4,154	0	22,694	0
34-5170-2109001	Role of angiotensin II in mediating K se	0.01	0	0.00	355	0	1,939	0
34-5170-2112003	Harnessing Glycoproteomics and Glycomics	0.74	97,037	1.96	42,908	0	234,485	0
34-5170-2114101	Nrf2 regulation of oxidative stress in h	0.36	78,596	1.50	35,938	0	196,405	0
34-5170-2215101	Novel target mechanism - Patel	0.26	0	0.00	10,955	0	59,873	0
34-5170-2217001	Cellular & Integrative Physiology	1.03	82,400	1.50	34,929	0	190,881	0
34-5170-2218001	Cellular & Integrative Physiology	0.41	0	0.00	10,634	0	58,118	0

35-5140-2049001 0 59,873 0



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36-5150-2098301	Medical Countermeasure Drug Discovery an	0.17	53,560	1.00	22,104	0	106,484	0
36-5160-2113005	Rural Drug Addiction Research Center	0.00	0	0.00	4,190	0	20,183	0
36-5160-2122001	Novel long noncoding RNAs in the airway	0.00	0	0.00	1,382	0	6,658	0
36-5160-2125001	Biologic and Chemical Threat Characteriz	1.53	0	0.00	44,693	0	215,293	0
36-5160-2126001	Epigenetic mechanisms underlying cannabi	0.23	0	0.00	4,837	0	23,301	0
36-5160-2127002	Single cell brain transcriptome changes	0.02	0	0.00	1,767	0	8,507	0
36-5160-2129001	Therapeutic Biomarkers for Parkinson's d	0.24	28,103	0.50	15,129	0	72,881	0
36-5160-2130001	Host-Directed Therapy to Augment anti-M.	0.00	0	0.00	4,607	0	22,192	0
36-5160-2132001	Pharmacology	0.00	0	0.00	5,528	0	26,630	0
36-5160-2133001	Pharmacology	0.08	16,563	0.26	6,912	0	33,299	0
36-5160-2134002	Pharmacology	0.35	4,242	0.02	8,495	0	40,922	0
36-5160-2136001	Pharmacology	0.00	0	0.00	5,528	0	26,630	0
36-5160-2137001	Pharmacology	0.56	58,985	0.75	25,122	0	121,017	0
36-5160-2139001	Pharmacology	0.02	0	0.00	1,111	0	5,353	0
36-5170-2150001	Characterizing Human RPE Cell Proliferat	0.00	20,133	0.26	10,649	0	51,300	0
36-5170-2152001	Biologic and Chemical Threat Characteriz	0.32	45,146	1.00	27,203	0	131,041	0
36-5170-2153001	Suppression of Pathological Spontaneous	0.31	13,027	0.28	12,483	0	60,131	0
36-5170-2154001	Cellular & Integrative Physiology	0.14	11,616	0.15	5,973	0	28,775	0
36-5170-2155001	Cellular & Integrative Physiology	0.13	34,993	0.53	11,912	0	57,386	0
37-5101-1031002	Chancellor - IGPBS	0.00	73,495	0.74	19,254	0	92,749	0
37-5101-1043009	Van Schooneveld Dev Fund	0.00	15,582	0.20	4,083	0	19,665	0
37-5101-2009155	J. O'Dell Research \$	0.05	74,005	1.19	19,976	0	96,231	0
37-5101-3002001	Hospital Services Support	0.00	0	0.00	0	0	0	660,934
37-5101-3002120	AAA - Anesthesiology	0.00	0	0.00	0	0	0	57,229
37-5101-3002160	AAA - OB/GYN	0.00	0	0.00	0	0	0	43,071
37-5101-3002170	AAA - Ophthalmology	0.00	0	0.00	0	0	0	4,587
37-5101-3002180	AAA - Orthopaedics	0.00	0	0.00	0	0	0	19,141
37-5101-3002200	AAA - Path/Micro	0.00	0	0.00	0	0	0	342,712
37-5101-3002260	AAA - Radiology	0.00	0	0.00	0	0	0	145,927
37-5101-3003006	Chair's Hire Pkg - Anesthesiology	0.00	0	0.00	19,556	0	94,206	0
37-5101-3003015	Chair's Hire Pkg-Neuro Sci-Lowndes Lab	0.48	0	0.00	6,548	0	31,541	0
37-5101-3003020	Stauch Startup	0.00	24,281	0.50	6,360	0	30,641	0
37-5101-3003022	Zhong Startup	0.13	0	0.00	14,579	0	70,229	0
37-5101-3003040	Gendleman Rsch Redirection	0.00	10,000	0.00	2,620	0	12,620	0
37-5101-3003046	Rsch Redirection-Buch	0.00	30,000	0.00	7,859	0	37,859	0
37-5101-3011001	Ophthalmology-Krueger's Hire Package	0.67	0	0.00	19,772	0	95,252	0
37-5101-3011010	B Chhunchha	0.00	49,946	1.00	13,084	0	63,030	0
37-5101-3011020	C Conrady	0.31	0	0.00	3,700	0	17,824	0
37-5101-3012004	Faculty B - Bagher Salary	0.00	0	0.00	16,740	0	80,640	0
37-5101-3013001	Neurosurgery-Abosch Hire Pkg	0.00	1,825	0.04	478	0	2,303	0
37-5101-4005011	Lieberman Award-Chand (Bridge Funding)	1.00	0	0.00	15,724	0	75,7N.25 0 e 08 INC 0213001	0





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33-5101-0600	COM_Chinese Program Fee	0.00	57,812	0.87	15,953	0	73,765	0
33-5140-0016	Epigenomics Core Facility	0.32	0	0.00	7,324	0	33,861	8,586
33-5140-0096	Durham Research Center Autoclave Fund	0.00	9,109	0.25	2,514	0	11,623	7,596
33-5140-0376	Image Guided Rad Instr	0.04	18,026	0.25	7,629	0	35,270	0
33-5150-0041	Masters Student Fees	0.00	33,559	0.57	9,261	0	42,820	27,184
33-5150-0150	Bioinformatics & Systems Biology Core	1.01	74,618	0.80	38,900	0	179,861	0
33-5150-0201	Guda/Eppley Breast Cancer Genomics	0.00	22,440	0.40	6,192	0	28,632	0
33-5150-0501	Advanced Anatomy	0.00	840	0.01	232	0	1,072	39,659
33-5150-0600	Anatomy Special	0.00	73,205	1.16	20,202	0	93,407	181,117
33-5150-0605	Summer Teaching Funds - CBA	0.00	0	0.00	0	0	0	8,962
33-5150-0610	Anatomy fee for PA/PT student	0.00	34,573	0.57	9,541	0	44,114	0
33-5150-0620	Anatomy Fees PT	0.00	14,362	0.22	3,963	0	18,325	0
33-5150-2011	HenryJacksonFoundAgt	0.00	70,560	1.25	19,473	0	90,033	0
33-5160-0706	Student Fees-Pharmacology	0.00	1,856	0.04	512	0	2,368	4,500
33-5170-0100	Sm Anim Imaging Core	0.43	0	0.00	7,034	0	32,527	0
33-5170-0500	EPR Spectroscopy Core	0.06	2,249	0.05	2,421	0	11,190	0
33-5170-0600	MOUSE CARDIACSURGERY	0.13	0	0.00	2,076	0	9,598	0

36-5232-1014003	National AIDS Education and Training Cen	0.00	3,914	0.05	1,027	0	4,941	0
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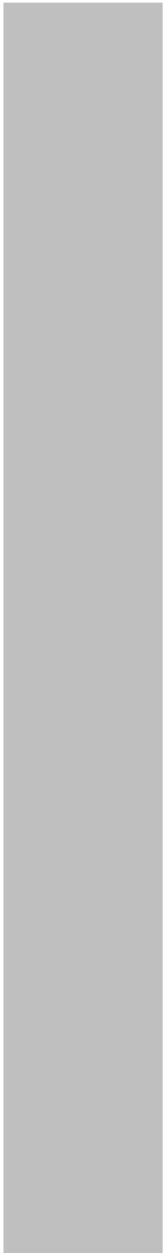
31-5201-1000	AAA - Anesthesiology	1.00	593,290	7.00	151,753	0	944,299	0
31-5201-8000	Anesth - Indirect Costs/Research	0.00	43,937	0.37	0	0	43,937	0
31-5210-0001	Family Practice-Instruction	8.54	478,767	7.35	401,702	0	1,690,059	0
31-5220-0001	Internal Medicine Instruction	0.06	624,304	7.93	203,532	0	756,376	0
31-5220-0200	Internal Med-Cardiology Instruction	7.99	126,887	1.69	199,498	0	809,232	0
31-5220-0250	Internal Med-DEM Instruction	3.25	165,171	3.00	94,061	0	542,206	0
31-5220-0300	Internal Med-GenMed Instruction	15.49	222,147	4.00	332,587	0	1,731,167	0
31-5220-0350	Internal Med-Geriatric Instruction	4.47	219,705	3.72	140,253	0	589,445	0
31-5220-0400	Internal Med-GI Instruction	5.30	264,232	3.85	195,113	0	735,247	0
31-5220-0450	IM Hosp Med Instruct	4.15	256,081	4.66	151,080	0	804,990	0
31-5220-0500	Internal Med-Infect Diseases Instruction	6.56	189,289	2.98	186,789	0	817,887	0
31-5220-0550	IM ALLERGY/IMMUN FUN	2.17	65,725	0.90	59,038	0	249,891	0
31-5220-0600	Internal Med-Nephrology Instruction	6.47	105,447	1.67	146,841	0	759,087	0
31-5220-0700	Internal Med-Oncology Instruction	3.49	79,568	1.00	88,617	0	450,725	0
31-5220-0800	Internal Med-Pulmonary Instruction	10.42	214,925	3.55	193,614	0	1,006,009	0
31-5220-0900	Internal Med-Rheumatology Instruction	4.23	156,257	2.75	129,140	0	633,161	0

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34-5250-2025304	CoNDA Pilot - Gumenyuk	0.00	6,241	0.10	1,397	0	7,638	0
34-5250-2025604	CoNDA Pilot - Taraschenko UNMC	0.11	40,117	1.00	10,136	0	55,386	0
34-5250-2025704	CoNDA Pilot - da Silva Augusto UNMC	0.50	41,200	1.00	17,710	0	96,784	0
34-5250-2026015	Monitoring real-world driver behavior fo	1.08	154,287	3.20	70,708	0	386,409	0
34-5250-2029001	Macrophages and Microglia; Gene Expressi	0.09	12,729	0.20	7,601	0	41,540	0
34-5250-2030001	Developing an Astroglial Model for Fragi	0.09	10,873	0.20	6,624	0	36,199	0
34-5250-2031102	Uncovering HIV Fox Portion	0.21	193,003	3.18	62,165	0	339,727	0
34-5250-2031112	Uncovering HIV Fox Supplement	0.25	0	0.00	3,807	0	20,809	0
34-5250-2031202	Uncovering HIV Guda Portion	0.00	0	0.00	4,464	0	24,394	0
34-5250-2036101	Great Plains IDeA-Admin Core Cycle 2	0.95	454,979	6.90	140,181	0	766,081	0
34-5250-2036201	Professional Development (Mikuls)	0.63	0	0.00	22,538	0	123,168	0
34-5250-2036203	Great Plains - Cycle 2 Kotwal Scholar	1.00	0	0.00	12,833	0	70,133	0
34-5250-2036204	Great Plains - Cycle 2 Wellsandt Scholar	0.25	16,145	0.25	9,321	0	50,940	0
34-5250-2036205	Great Plains - Cycle 2 Dai Scholar	0.25	0	0.00	6,960	0	38,038	0
34-5250-2036301	BERD Core (Zhang)	0.99	4,601	0.05	37,161	0	203,081	0
34-5250-2036401	Tracking and Eval (Philibert)	0.20	0	0.00	7,342	0	40,124	0
34-5250-2036501	Community Engagement (King)	0.28	6,860	0.05	9,172	0	50,125	0
34-5250-2036601	BBICE Core (Guda)	0.56	80,400	1.20	35,576	0	194,422	0
34-5250-2036733	Pilot Core - Cycle 2 Maloney	0.10	0	0.00	1,009	0	5,509	0
34-5250-2036745	Pilot Core - Cycle 2 Gehringer	0.00	13,999	0.40	3,136	0	17,135	0
34-5250-2036901	Great Plains - Cycle 2 Supplement	0.65	204,000	2.56	63,840	0	348,879	0
34-5250-2036911	Great Plains - Cycle 2 Supplement 2	0.44	62,924	0.75	23,881	0	130,505	0
34-5250-2038001	Neurological Sciences (Internal Medicine)	1.00	0	0.00	18,118	0	99,012	0
34-5250-2039001	Neurological Sciences (Internal Medicine)	0.00	45,450	1.00	10,179	0	55,629	0
34-5260-2005001	Metabolic Regulators of Corpus Luti3 Luti3 Luti3 Luti3 Luti3 Luti3 Luti3 Luti3eFu0.00							

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The Management of Acromegaly (MACRO) R



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36-5227-2016101	RECOVER initiative adult cohort-Vasey	17,990	0.20	0	0.00	4,712	0	22,702	0	22,702
36-5228-2019001	Pragmatic Evaluation of Events and Benef	0	0.00	10,605	0.14	2,778	0	13,383	0	13,383
36-5228-3001003	Geriatrics Workforce Enhancement Program	36,303	0.20	0	0.00	9,509	0	45,812	0	45,812
36-5229-2136003	Nebraska Center for the Prevention of Ob	7,183	0.09	0	0.00	1,881	0	9,064	0	9,064
36-5232-2174888	A Phase IIIb; Randomized; Multicenter; P	0	0.00	21,132	0.25	5,536	0	26,668	0	26,668
36-5232-2189001	Effectiveness and safety of Bictegravir/	0	0.00	21,796	0.15	5,710	0	27,506	0	27,506
36-5232-2194002	LONG acting pipeline to Establish medici	18,850	0.20	0	0.00	4,938	0	23,788	0	23,788
36-5232-2194003	LONG acting pipeline to Establish medici	8,160	0.05	17,292	0.20	6,667	0	32,119	0	32,119
36-5232-2194004	LONG acting pipeline to Establish medici	0	0.00	11,932	0.20	3,126	0	15,058	0	15,058
36-5232-2209003	Long-Acting/Extended Release Tuberculosi	19,620	0.20	0	0.00	5,141	0	24,761	0	24,761
36-5232-2212001	Multimodal Imaging of NeuroHIV Dynamics	10,168	0.20	0	0.00	2,664	0	12,832	0	12,832
36-5232-2216001	A Phase 2b; Multicenter; Randomized; Ope	0	0.00	23,870	0.30	6,253	0	30,123	0	30,123
36-5232-2219001	Pneumonia Panel with Stewardship Review	0	0.00	7,162	0.09	1,875	0	9,037	0	9,037
36-5232-2220888	ENCORE - A Randomized; Double-Blind; Pla	0	0.00	1,790	0.02	469	0	2,259	0	2,259
36-5232-2227001	A Phase 3; Randomized; Observer-Blinded;	0	0.00	9,077	0.20	2,378	0	11,455	0	11,455
36-5232-2233002	Improving HIV treatment and management i	0	0.00	96,455	1.44	25,268	0	121,723	0	121,723
36-5232-3018005	Nebraska Regional Disaster Health Respon	65,801	1.05	309,832	4.05	98,403	0	474,036	0	474,036
36-5232-3019004	Nebraska Antimicrobial Stewardship Asses	9,965	0.20	68,916	0.80	20,664	0	99,545	0	99,545
36-5232-3020101	ECL Enhanced	70,539	1.56	0	0.00	18,479	0	89,018	0	89,018
36-5232-3020401	HAI COVID	11,452	0.25	0	0.00	2,999	0	14,451	0	14,451
36-5232-3020501	HAI COVID	79,213	1.41	9,476	0.10	23,234	0	111,923	0	111,923
36-5232-3020601	ICAP/ASAP ECL Cares Enhanced &IPC Train	35,863	0.79	0	0.00	9,395	0	45,258	0	45,258
36-5232-3023101	Health Equity and Quality Management ECH	99,278	2.12	0	0.00	26,007	0	125,285	0	125,285
36-5232-3028001	Infectious Diseases (Internal Medicine)	76,132	0.66	29,124	0.35	27,574	0	132,830	0	132,830
36-5234-2347001	Alliance for Clinical Trials in Oncology	0	0.00	66,642	1.00	17,459	0	84,101	0	84,101
36-5234-2372888	Phase 1-2 Multi-Center Study Evaluating	0	0.00	23,626	0.24	6,190	0	29,816	0	29,816
36-5234-2394001	The Targeted Agent and Profiling Utiliza	7,815	0.09	0	0.00	2,048	0	9,863	0	9,863
36-5234-2405888	A Phase 1B; Open-Label; Multicenter Stud	3,568	0.04	0	0.00	935	0	4,503	0	4,503
36-5234-2406888	AN EXPLORATORY PHASE 1/2 TRIAL TO E	35,269	0.70	0	0.00	9,240	0	44,509	0	44,509
36-5234-2411888	An Open-Label; Dose Escalation and Dose	1,640	0.03	0	0.00	431	0	2,071	0	2,071
36-5234-2415888	A Phase I/II Study of the c-Met Inhibito	0	0.00	69,010	1.00	18,079	0	87,089	0	87,089
36-5234-2431001	Work Order: Phase Ib study of the safety	6,220	0.11	0	0.00	1,630	0	7,850	0	7,850
36-5234-2435001	A Randomized Phase II Study of Regorafen	5,592	0.12	0	0.00	1,465	0	7,057	0	7,057
36-5234-2446001	Oncology/Hematology (Internal Medicine)	0	0.00	59,941	1.00	15,703	0	75,644	0	75,644
36-5234-2450001	Oncology/Hematology (Internal Medicine)	0	0.00	26,404	0.51	6,917	0	33,321	0	33,321
36-5235-2002888	A Phase III; Randomized; Double-blind Tr	4,700	0.05	0	0.00	1,232	0	5,932	0	5,932
36-5235-2010888	A Study to Evaluate the Safety and Effic	4,012	0.04	0	0.00	1,051	0	5,063	0	5,063
36-5235-2014888	A Global Randomized Multicenter Phase 3	13,491	0.27	0	0.00	3,535	0	17,026	0	17,026
36-5235-2016888	A Multicenter; Pivotal Phase 3 Study of	2,686	0.05	0	0.00	704	0	3,390	0	3,390
36-5235-2018888	A Phase 1b/2 Styd of Selinexor (KPT-330)	0	0.00	28,127	0.28	7,368	0	35,495	0	35,495
36-5235-2186888	An Open-Label; Phase 1 Safety and Phase	0	0.00	19,383	0.20	5,078	0	24,461	0	24,461
36-5235-2222888	Pivotal; randomized; open-label study of	6,602	0.07	0	0.00	1,730	0	8,332	0	8,332
36-5236-2000888	A Longitudinal Prospective Observational	2,683	0.05	29,436	0.45	8,414	0	40,533	0	40,533
36-5236-2002888	A 52-week; randomized; double-blind; dou	0	0.00	26,166	0.40	6,855	0	33,021	0	33,021
36-5237-2158017	CFF Center Adult Program	20,387	0.17	4,774	0.10	6,591	0	31,752	0	31,752
36-5237-2285888	A StuDy EVALuatiNg the Long-Term EffiCac	0	0.00	5,253	0.10	1,376	0	6,629	0	6,629
36-5237-2287888	A Phase 2/3; Multicenter; Randomized; Do	0	0.00	7,880	0.15	2,064	0	9,944	0	9,944
36-5237-2288888	A Phase 3; Randomized; Double-Blind; Pla	0	0.00	23,238	0.32	6,088	0	29,326	0	29,326
36-5237-2290888	A Phase 1/2a randomized; double-blind; t	0	0.00	11,544	0.16	3,025	0	14,569	0	14,569
36-5237-2296888	Pulmonary (Internal Medicine)	0	0.00	14,549	0.25	3,812	0	18,361	0	18,361
36-5240-2041888	Validation of Genomic Immune-phenotyping	0	0.00	18,463	0.29	4,837	0	23,300	0	23,300

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36-5240-2042888	A Phase 3b; Open-Label; Safety; and Immu	0.00	24,618	0.39	6,451	0	31,069	0
36-5240-2044002	APOLLO - Upper Midwest	0.07	0	0.00	847	0	4,082	0
36-5240-2045888	Nephrology (Internal Medicine)	0.00	3,077	0.05	806	0	3,883	0
36-5240-2046001	Nephrology (Internal Medicine)	0.11	0	0.00	2,611	0	12,576	0
36-5240-2047002	ITN080AI (REBOOT) - Efficacy of Belimuma	0.24	3,077	0.05	3,584	0	17,266	0
36-5241-2062001	ARA08 Strategy to Prevent the Onset of C	0.00	1,825	0.03	478	0	2,303	0
36-5241-2068001	Immune and Inflammatory Mediators of Hea	0.82	0	0.00	9,719	0	46,819	0
36-5241-2223001	Rheumatology (Internal Medicine)	0.12	17,182	0.19	8,343	0	40,192	0
36-5250-2030001	A Randomized; Double-Blind; Double-Dummy	0.09	0	0.00	1,936	0	9,329	0
36-5250-2057001	Anti-Amyloid Treatment in Asymptomatic A	0.33	0	0.00	9,232	0	44,474	0
36-5250-2085001	AtRial Cardiopathy and Antithrombotic Dr	0.01	0	0.00	478	0	2,304	0
36-5250-2115001								

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37-5220-9810001	Div of Onc Prof Svs Fees	121,760	2.25	0	0.00	31,897	0	153,657	0	153,657
37-5224-1003001	Cardiology Prof Svc Fees	0	0.00	34,946	0.78	9,155	0	44,101	0	44,101
37-5224-1006001	Center for Intelligent Health Care	0	0.00	218,655	1.95	57,281	0	275,936	0	275,936
37-5224-1007001	Anderson Chief Start up	107,220	0.90	235,664	3.70	89,824	0	432,708	0	432,708
37-5226-2003001	Bly Memorial Research Fund	19,542	0.17	0	0.00	5,121	0	24,663	0	24,663
37-5226-2004001	DEM Section Research	15,073	0.11	140,690	2.75	40,806	0	196,569	0	196,569
37-5226-2007001	Viswanathan DEM Start-up	0	0.00	51,500	1.00	13,492	0	64,992	0	64,992
37-5226-2010001	Transforming Diabetes Care	127,093	1.80	57,938	0.75	48,472	0	233,503	0	233,503
37-5227-1004001	IDX Special Development	53,892	0.41	0	0.00	14,118	0	68,010	0	68,010
37-5227-4500001	Faculty Dev Fund-Chief Discretionary	33,213	0.73	0	0.00	8,701	0	41,914	0	41,914
37-5228-1005001	Dr. Steven Fund	73,123	1.60	19,097	0.40	24,159	0	116,379	0	116,379
37-5228-4001001	Richard Brooke & Dorothy B Davis Fund	29,305	0.49	0	0.00	7,677	0	36,982	0	36,982
37-5229-4008001	P. Mannon Start Up	209,374	1.99	454,775	6.75	173,986	0	838,135	0	838,135
37-5231-9510001	IM Hospital Medicine Prof Svc Fees	31,031	0.26	0	0.00	8,129	0	39,160	0	39,160
37-5232-1007001	Kalil Development	88,458	0.87	0	0.00	23,172	0	111,630	0	111,630
37-5232-1014001	Florescu Development	0	0.00	621,135	8.00	162,716	0	783,851	0	783,851
37-5232-2001002	Payroll - Holding Account	0	0.00	60,571	0.75	15,868	0	76,439	0	76,439
37-5232-2026001	Hankins Research Account	0	0.00	15,582	0.20	4,083	0	19,665	0	19,665
37-5232-2029001	Cortes-Penfield Research Account	0	0.00	15,582	0.20	4,083	0	19,665	0	19,665
37-5232-3008001	RW Part D Program Income	003ITd (80458)Tj	0.00	457,327	(111,632 (44,101)Tj	4.15	74,766	0	360,168	0
37-5232-3009001	RW Part C Program Income	0	0.00	285,402	4.15	74,766	0	360,168	0	360,168
37-5234-2032001	Hematologic Malignancy Research Fund	0	2.70	104,394	1.75	74,713	0	359,913	0	359,913
37-5234-2060001	BCC Funding for Dr. Andy Bi	0	0.00	24,937	0.49	6,533	0	31,470	0	31,470
37-5234-2061001	Apar Ganti Research Dev Fund	0	0.60	154,466	2.85	51,530	0	248,233	0	248,233
37-5234-2068001	IM-Hematology/Oncology	0	2.00	173,694	3.00	92,926	0	447,651	0	447,651
37-5234-2069001	IM-Oncology & Hematology	0	0.00	111,681	1.60	29,257	0	140,938	0	140,938
37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	0	0.00	43,646	0.75	11,434	0	55,080	0	55,080
37-5237-2035001	Sadikot Research	0	0.00	52,530	1.00	13,761	0	66,291	0	66,291
37-5240-9110001	Nephrology SRF	0	0.30	327,684	4.75	95,555	0	460,316	0	460,316
37-5241-2004001	NE Arthritis Outcomes Research Center Fu	0	0.74	64,928	0.92	39,142	0	188,558	0	188,558
37-5241-2020001	National Data Bank for Rheumatic Disease	0	0.00	0	0.00	19,340	0	93,163	0	93,163
37-5250-2004031	Chen Research	0	0.15	0	0.00	3,103	0	14,948	0	14,948
37-5250-2017001	IDeA-CTR Program Income	0	0.00	266,438	4.00	69,798	0	336,236	0	336,236
37-5250-2022001	PTSD Research Fund	0	2.52	204,636	3.80	109,458	0	527,291	0	527,291
37-5260-3000001	CSP - Drucker	0	1.00	0	0.00	12,693	0	61,149	0	61,149
37-5261-2001001	Leland & Dorothy Olson Ctr Women's Hlth	0	0.00	31,497	0.50	8,252	0	39,749	0	39,749
37-5261-2001002	Post Doctoral - Research Training	0	0.00	17,726	0.35	4,644	0	22,370	0	22,370
37-5261-2001003	Research - Dr Kim	0	0.24	51,341	1.00	20,512	0	98,814	0	98,814
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	165,727	2.85	43,416	0	209,143	0	209,143
37-5261-2001012	Olson Center/Research Director - Davis	0	0.32	27,464	0.50	26,961	0	129,874	0	129,874
37-5261-2001015	Ob/Gyn Research Administrator	0	0.00	35,641	0.46	9,337	0	44,978	0	44,978
37-5261-2001016	Ob/Gyn Instructional Designer	0	0.47	0	0.00	9,517	0	45,847	0	45,847
37-5261-2001017	Ob/GYN MD Faculty	0	0.21	0	0.00	6,549	0	31,549	0	31,549
37-5261-2001018	Ob/Gyn PhD Recruit FY 2020	0	0.64	40,000	1.00	44,405	0	213,905	0	213,905
37-5270-2009001	UCLA Foundation-Lincy Roll Over	0	0.00	9,719	0.13	2,547	0	12,266	0	12,266
37-5270-3004001	Low Vision Salary Account	0	1.62	0	0.00	22,477	0	108,277	0	108,277
37-5270-9110001	CSP Shortfall	0	0.47	2,519	0.05	7,701	0	37,100	0	37,100
37-5280-2008001	Simulator Maintenance & Refurbishing Fun	0	0.00	62,400	1.00	16,346	0	78,746	0	78,746
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	0	3.13	50,000	0.23	61,562	0	296,562	0	296,562
37-5280-2014001	Chapin Memorial Fund	0	0.06	0	0.00	3,930	0	18,930	0	18,930
37-5280-3002001	Clinical Shortfall	0	2.06	0	0.00	36,438	0	175,529	0	175,529



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34-5301-2095314	Staphylococcal Biofilm Project 1	0.12	72,821	1.15	28,185	0	154,031	0
34-5301-2095414								



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35-5301-2202001	SARS-CoV-2 Viral Evolution and Spread wi	0.10	101,814	1.50	27,468	0	150,106	0
35-5301-2205001	Therapeutic Targeting of Nox2 to target	0.26	44,113	0.80	17,159	0	93,774	0
35-5301-2211001	Elucidating the malaria unfolded protein	0.29	66,400	1.00	22,707	0	124,091	0
35-5301-2212001	Pathology/Microbiology	0.36	79,801	1.20	27,130	0	148,263	0
35-5301-2213001	Pathology/Microbiology	0.11	0	0.00	1,937	0	10,583	0
35-5301-3002001	Pathology/Microbiology	0.28	0	0.00	9,030	0	49,348	0
35-5340-2004001	Effective oral benzimidazole carbamates	0.42	40,255	1.00	16,831	0	91,980	0
35-5360-2014001	PR191264 Injectable; Shape-recoverable a	0.54	80,836	1.58	27,827	0	152,071	0
35-5360-2015001	PR191264P1 Injectable; Shape-Recoverable	0.42	0	0.00	8,743	0	47,779	0
36-5301-2127020	Bioterrorism Laboratory Services Agreeeme	0.30	320,578	4.74	94,411	0	454,805	0
36-5301-2374005	Molecular Pathogenesis and genetic etiol	0.49	13,401	0.20	18,486	0	89,049	0
36-5301-2381001	Reprogramming the Immune-BME for Improvi	0.19	34,589	0.54	16,164	0	77,861	0
36-5301-2413001	Intrinsic Factors Impacting Viral Aeroso	0.20	68,034	0.80	28,730	0	138,399	0
36-5301-2424001	Impact of COVID-19 on AD occurrence: A b	0.21	36,930	0.50	19,219	0	92,583	0
36-5301-2425001	Coxiella-mediated regulation of lipid dr	0.00	58,608	1.00	15,354	0	73,962	0
36-5301-2427001	DEFENSEWERX-ICWERX Biosurveillance R	0.11	0	0.00	5,089	0	24,514	0
36-5301-2429002	COVID-19 Electronic Health Data Initiati	0.28	16,271	0.22	10,602	0	51,069	0
36-5301-2431001	The RECOVER Post-Acute Sequelae of SARS-	0.04	15,907	0.21	5,018	0	24,172	0
36-5301-2437001	Pathology/Microbiology	0.15	52,826	0.72	17,240	0	83,051	0
36-5301-2438001	Pathology/Microbiology	0.64	44,033	0.45	26,813	0	129,169	0
36-5301-2440001	Pathology/Microbiology	0.20	0	0.00	5,004	0	24,104	0
36-5301-2441001	Pathology/Microbiology	0.25	0	0.00	5,059	0	24,371	0
36-5301-2442001	Pathology/Microbiology	0.25	0	0.00	5,059	0	24,371	0
36-5301-2445001	Pathology/Microbiology	0.10	0	0.00	3,139	0	15,120	0
36-5301-2446101	(FFO) MOTMO - EVANS	0.65	0	0.00	28,589	0	137,722	0
36-5301-2446201	(FFO) MOTMO - COX	0.84	0	0.00	15,456	0	74,456	0
36-5301-2446301	(FFO) MOTMO - KOESELL	0.34	0	0.00	8,167	0	39,341	0
36-5301-2447001	Pathology/Microbiology	0.10	0	0.00	4,505	0	21,706	0
36-5301-3202101	Expanded Testing Capacity for COVID-19/S	0.39	323,742	5.00	98,661	0	475,275	0
36-5301-3202601	Expanded Testing Capacity for COVID-19/S	0.64	154,786	1.95	62,384	0	300,520	0
36-5301-3202901	Expanded Testing Capacity for COVID-19/S	0.00	76,867	1.11	20,137	0	97,004	0
36-5301-3205001	Pathology/Microbiology	0.01	67,700	1.15	18,199	0	87,667	0
36-5301-3206101	NPHL/DHHS Lab Services / Special Pathoge	0.14	208,423	2.76	63,860	0	307,633	0
36-5311-2010001	CHMC Research Support Award	0.54	0	0.00	17,776	0	85,633	0
36-5311-2011002	Data Coordinating and Operations Center	0.13	40,560	0.60	16,324	0	78,640	0
36-5313-3007009	Heartland Sickle Cell Disease Network	0.15	9,957	0.25	7,177	0	34,574	0
36-5314-2015888	A Phase 3; Open-Label; Multicenter Study	0.06	0	0.00	742	0	3,576	0
36-5315-2017001	Clinical factors in aminoglycoside-induc	0.00	27,939	0.35	7,320	0	35,259	0
36-5315-3008001	Pediatrics	0.01	123,721	1.27	32,773	0	157,879	0
36-5316-2039015	Therapeutics Development Center Award	0.20	66,918	0.92	21,564	0	103,880	0
36-5316-2069003	Genetic Markers for Susceptibility or Re	0.04	12,255	0.17	3,727	0	17,954	0
36-5316-2071002	Data Coordinating and Operations Center	0.95	0	0.00	10,632	0	51,216	0
36-5316-2072001	Pediatrics	0.03	13,454	0.18	3,862	0	18,601	0
36-5321-2023001	Genomic Answers for Kids Repository	0.09	103,007	1.30	31,010	0	149,386	0

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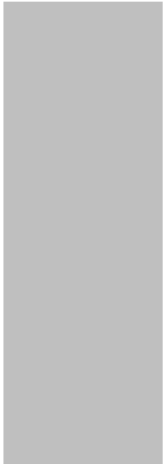
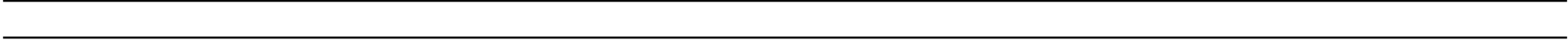
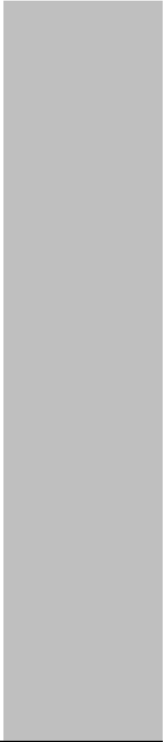
37-5305-2000021	Gorantla Development	0.01	0	0.00	182	0	876	0
37-5305-2000032	Hu Development	0.99	0	0.00	21,829	0	105,153	0
37-5305-2000048	Bhattacharyya Development	1.00	0	0.00	41,915	0	201,915	0
37-5310-1100010	Admin Academic	0.00	690,515	8.09	180,893	0	871,408	0
37-5310-1100100	Graduate Medical Education	8.46	132,187	2.00	143,978	0	693,577	0
37-5310-1100140	Global Health Program	0.35	27,649	0.50	11,166	0	53,787	0
37-5310-1100230	Cardiology Fellowship	1.00	30,707	0.50	20,016	0	96,423	0
37-5310-1100250	Critical Care Fellowship	1.00	28,037	0.45	18,630	0	89,746	0
37-5310-1100260	Emer Med Fellowship	1.00	15,354	0.25	15,890	0	76,544	0
37-5310-1100280	GI/Hep Fellowship	1.00	41,271	0.70	48,413	0	233,219	0
37-5310-1100290	Hem/Onc Fellowship	0.90	12,683	0.20	14,083	0	67,841	0
37-5310-1100300	Hospitalist Fellowship	0.47	24,614	0.40	18,393	0	88,605	0
37-5310-1100310	ID Fellowship	1.00	12,684	0.20	14,010	0	67,494	0
37-5310-1100330	Neonatology Fellowship	1.01	12,684	0.20	15,470	0	74,526	0
37-5310-1100370	Pulmonology Fellowship	0.48	12,683	0.20	18,391	0	88,595	0
37-5310-1100410	Developmental Peds Fellowship	0.50	17,688	0.30	10,580	0	50,968	0
37-5310-1100900	Anesthesiology Fellowship	1.00	0	0.00	10,917	0	52,590	0
37-5310-1100920	Radiology Fellowship	0.75	0	0.00	9,039	0	43,539	0
37-5310-1100930	Surgery Fellowship	0.91	22,333	0.30	16,633	0	80,125	0
37-5310-1100950	Urology Fellowship	0.00	12,361	0.20	3,237	0	15,598	0
37-5310-2000020	Cardiology - MSP	0.00	54,217	0.79	14,203	0	68,420	0
37-5310-2000030	Child Abuse - MSP	0.39	5,235	0.08	5,577	0	26,866	0
37-5310-2000040	Critical Care - MSP	0.00	47,385	0.72	12,413	0	59,798	0
37-5310-2000050	Emergency Medicine - MSP	0.00	28,717	0.41	7,524	0	36,241	0
37-5310-2000060	Endocrinology - MSP	0.00	23,577	0.42	6,177	0	29,754	0
37-5310-2000070	GI/Hep - MSP	0.00	31,162	0.46	8,163	0	39,325	0
37-5310-2000080	General Peds - MSP	0.62	42,357	0.71	18,162	0	87,492	0
37-5310-2000090	Hem/Onc - MSP	0.24	21,189	0.35	8,364	0	40,292	0
37-5310-2000100	Hospitalist - MSP	0.24	57,434	0.82	21,225	0	102,247	0
37-5310-2000110	ID - MSP	1.35	116,816	2.00	46,265	0	222,868	0
37-5310-2000120	Metabolism - MSP	0.00	3,405	0.06	892	0	4,297	0
37-5310-2000130	Neonatology - MSP	1.24	33,537	0.56	27,410	0	132,042	0
37-5310-2000140	Nephrology - MSP	0.00	11,555	0.19	3,027	0	14,582	0
37-5310-2000150	Neurology - MSP	0.00	7,277	0.13	1,906	0	9,183	0
37-5310-2000160	Palliative Care - MSP	0.00	5,235	0.08	1,371	0	6,606	0
37-5310-2000170	Pulmonology - MSP	0.86	18,580	0.26	14,209	0	68,447	0
37-5310-2000180	Rheumatology - MSP	0.00	3,527	0.06	924	0	4,451	0
37-5310-2000190	Sports Medicine - MSP	0.00	3,904	0.05	1,022	0	4,926	0
37-5310-2000210	Developmental Peds - MSP	0.03	2,181	0.02	904	0	4,358	0
37-5310-2000220	Adolescent Medicine Mission Support	0.00	2,129	0.03	557	0	2,686	0
37-5310-2000900	Anesthesiology Mission Support	3.90	0	0.00	45,161	0	217,554	0
37-5310-2000910	Ophthalmology Mission Support	1.53	0	0.00	14,209	0		

37-5310-2000900



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33-5301-0030	P3 Facility	0.00	0	0.00	0	0	0	21,683
33-5301-0566								



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31-5430-2400	BHCN Service Cntrct	0.35	20,000	0.25	21,374	0	89,445	0
31-5440-0001	Health Services Admin & Research	0.57	35,280	0.45	51,391	0	221,059	0
31-5440-0100	POE - HSRA	0.95	40,000	0.00	56,548	0	248,636	0
31-5440-0500	HSRA Online Worldwide	2.07	0	0.00	66,748	0	279,320	0
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	1.90	6,077	0.13	72,839	0	304,809	0
31-5450-0001	Hlth Promo Sc& Behavioral Hlth P 0.00							



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36-5440-3030001	College of Public Health	0.01	0	0.00	447	0	2,154	0
36-5450-2062001	Harnessing the power of global data to s	0.13	0	0.00	5,255	0	25,317	0
36-5450-2063001	Consortium for Pre-Primary Data and Meas	0.03	0	0.00	1,303	0	6,274	0
36-5450-2069003	Nebraska Center for the Prevention of Ob	0.30	3,423	0.06	9,539	0	45,955	0
36-5450-2071003	Translating Efficacious Pediatric Weight	0.05	0	0.00	1,371	0	6,607	0
36-5450-2072001	Stand & Move at Work II: Effectiveness a	0.01	0	0.00	122	0	586	0
36-5450-2073002	Pearls NIH R015R01MD013852-05 Addressin	0.01	0	0.00	333	0	1,604	0
36-5450-2074001	College of Public Health	0.27	13,390	0.20	10,427	0	50,227	0
36-5450-2075001	College of Public Health	0.27	13,390	0.20	10,603	0	51,081	0
36-5450-2076001	College of Public Health	0.27	13,390	0.20	10,499	0	50,579	0
36-5450-2077001	College of Public Health	0.27	13,390	0.20	10,490	0	50,532	0
36-5450-2078001	College of Public Health	0.31	13,390	0.20	11,853	0	57,097	0
36-5450-2080001	College of Public Health	0.07	0	0.00	1,970	0	9,487	0
36-5450-3017001	College of Public Health	0.12	0	0.00	3,129	0	15,075	0
36-5450-3018001	College of Public Health	0.03	5,895	0.07	2,819	0	13,575	0
36-5450-3024005	College of Public Health	0.00	1,217	0.02	446	0	2,147	0
36-5450-3030002	COPH	0.00	16,228	0.19	4,283	0	20,632	0
36-5450-3031001	COPH	0.01	12,800	0.12	3,734	0	17,987	0
36-5450-3032001	College of Public Health	0.00	32,864	0.43	8,609	0	41,473	0
36-5465-1006121	NE Center for Bioterrorism Edu:HPP	0.37	12,391	0.16	13,977	0	67,331	0
36-5465-1006221	NE Center for Bioterrorism Edu:PHEP	1.35						

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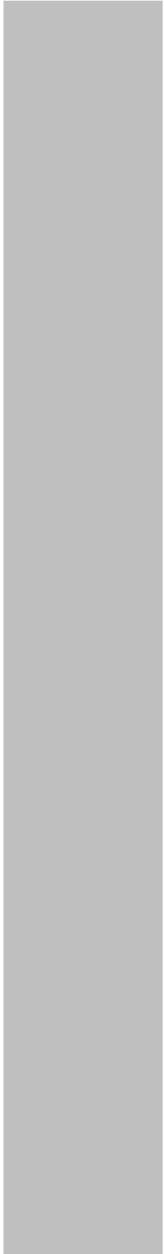
31-5508-0200	ACT Clinical	0.35	1,202,067	24.72	392,888	0	1,652,141	0
31-5508-0300	ACTION Clinical	0.29	497,950	10.35	167,929	0	706,163	0
31-5508-0500	EI Clinical	0.75	1,324,609	26.90	455,237	0	1,914,329	0
31-5510-0100	SB Clinical	1.50	1,168,452	23.00	413,169	0	1,737,430	0
31-5512-0100	Dev Med Clinical	0.22	0	0.00	3,114	0	13,092	0
31-5518-0100	FD Clinical	2.97	911,073	18.20	393,193	0	1,653,428	0
31-5524-0100	OT Clinical	0.00						

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36-5516-3005002



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37-5534-3002001	NCI Data Dashboard	0.05	21,536	0.30	6,641	0	31,993	0
33-5507-0002	Outpat Support&Growt	0.00	0	0.00	0	0	0	2,200
33-5507-0003	PIO Supp&Prof Growth	0.00	0	0.00	0	0	0	4,900
33-5507-0150	Madonna School Services	0.30	14,927	0.20	12,664	0	58,551	0
33-5507-0152	MMI Research	0.66	0	0.00	21,579	0	99,774	0
33-5507-0154	Care CoordinationPrg	0.00	210,248	3.91	58,024	0	268,272	8,000
33-5507-0162	Academic Affairs	0.25	60,956	1.00	29,006	0	134,109	10,000
33-5507-0164	ITS Supp&Prof Growth	0.00	0	0.00	0	0	0	4,500
33-5507-5800	Comm Eng S&P Growth	0.00	0	0.00	0	0	0	2,600
33-5507-8419	Employer Engagement & Lifespan Program	0.00	21,156	0.50	5,839	0	26,995	0
33-5507-8421	CareCoord Supp&Growt	0.00	0	0.00	0	0	0	2,000
33-5507-8422	Research Supp&Growth	0.00	0	0.00	0	0	0	6,000
33-5508-0002	iCASD Sup&Pro Growth	0.00	0	0.00	0	0	0	12,400
33-5508-0003	ActionClc Supp&Growt	0.00	0	0.00	0	0	0	4,900
33-5508-0005	Bridge	0.00	0	0.00	11,265	0	52,085	0
33-5510-0001	SB Supp&ProfGrowth	0.00	0	0.00	0	0	0	17,820
33-5510-0003	EI Supp&ProfGrowth	0.00	0	0.00	0	0	0	13,700
33-5516-0002	Northstar Evaluation	0.06	9,681	0.15	4,565	0	21,104	0
33-5516-0005	Education Child Dev	0.00	0	0.00	0	0	0	22,200
33-5516-0006	21st Century Observa	0.00	24,555	0.40	6,777	0	31,332	0
33-5516-0007	NCFE Design Thinking	0.05	28,936	0.45	9,499	0	43,921	0
33-5516-0009	Communities For Kids	0.05	2,930	0.05	1,930	0	8,921	0
33-5516-0011	Ready Rose	0.00	29,206	0.45	8,059	0	37,265	0
33-5516-0012	Harvard EASEL Lab	0.00	27,992	0.41	7,726	0	35,718	0
33-5516-0013	ReConnect	0.04	3,254	0.05	2,033	0	9,402	0
33-5516-0014	CHMC Evaluation	0.00	11,518	0.20	3,179	0	14,697	0
33-5516-0015	String Sprouts	0.16	25,992	0.45	11,309	0	52,283	0
33-5518-0001	FD Supp&ProfGrowth	0.00	0	0.00	0	0	0	15,300
33-5520-1002	GM Supp&ProfGrowth	0.00	0	0.00	0	0	0	32,300
33-5524-0001	OT Supp&ProfGrowth	0.00	0	0.00	0	0	0	19,910
33-5526-0002	PT Supp&Growth	0.00	0	0.00	0	0	0	18,025
33-5528-0003	ACT Support & Professional Growth	0.00	0	0.00	0	0	0	12,100
33-5528-0007	Millard Pub. School	0.40	0	0.00	10,803	0	49,948	0
33-5528-0008	BHECN MOU	0.12	0	0.00	3,252	0	15,035	0
33-5528-0009	PSY Supp&ProfGrowth	0.00	0	0.00	0	0	0	53,250
33-5528-0016	COD MOU	0.05	0	0.00	1,384	0	6,398	0
33-5528-0017	Grupo Conduzir	0.12	0	0.00	3,025	0	13,987	0
33-5530-0001	Recreational Therapy	0.00	0	0.00	0	0	0	17,200
33-5532-0003	SLP Supp&ProfGrowth	0.00	0	0.00	0	0	0	26,294
33-5532-0004	NE Med Outpat Serv	0.23	70,351	0.87	30,999	0	143,324	0
33-5534-0001	UCEDD	0.00	0	0.00	0	0	0	0

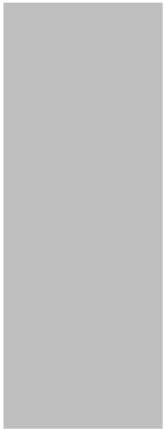
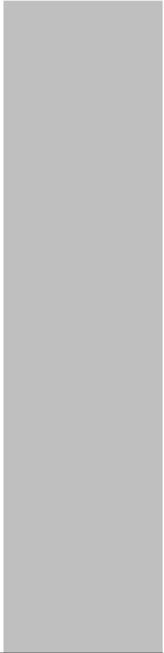
33-5532-0004 NE Med Output Serv

33-5507-000Td (70,3P716130 TdDM05)T (UCEDD)TLEN Serv 0.00

COST OBJECT LISTING BY SUB PROGRAM
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31-7101-0001	POE-Cancer Prevention and Control Progra	0.74	338,467	3.44	0	0	454,159	0
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36-7107-2029629



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37-7200-6001002	CHRI Executive Office	0.91	589,019	7.22	175,570	0	845,769	0
37-7210-2001001	Mahapatra1 - Team Jack - Power 5	1.00	51,341	1.00	27,902	0	134,410	0
37-7210-2001009	Team JackPower5 - Zhang Award	0.00	53,560	1.00	14,032	0	67,592	0
37-7210-2005001	Survivorship Research - Acquazzino - Lol	0.00	18,874	0.30	4,945	0	23,819	0
37-7215-2002001	CHRI	1.00	0	0.00	17,539	0	84,489	0
37-7215-2003001	CHRI	1.00	40,000	1.00	26,197	0	126,197	0
37-7215-6001191	CHRI Nasir2 Pediatric Research Award	0.00	22,350	0.50	5,855	0	28,205	0
37-7215-6001350	CHRI Scholar Award	1.00	14,243	0.30	15,599	0	75,142	0
37-7215-6001440	CHRI Li Pediatric Research Award	0.00	20,468	0.25	5,362	0	25,830	0
37-7215-6001530	CHRI Swanson Pediatric Research Award	0.00	4,335	0.05	1,135	0	5,470	0
37-7215-6001550	CHRI Jantzen Pediatric Research Award	0.00	21,675	0.25	5,678	0	27,353	0
37-7215-6001650	CHRI Cunha Pediatric Research Award	0.00	26,508	0.65	6,944	0	33,452	0
37-7217-6001010	CHRI Ortho Halanski Research Pkg	0.00	31,602	0.50	8,279	0	39,881	0
37-7225-6001100	CHRI Critical Care Salomon Start Up Pkg	0.00	50,000	1.00	13,098	0	63,098	0
37-7228-6000001	Koh Lab Start-Up	1.00	0	0.00	31,463	0	151,563	0
37-7230-2000001	Salehi Start-Up	0.25	36,203	0.66	13,413	0	64,617	0

33-7200-6003	CHRI PRO MAIN	0.00	1,335,810	17.99	368,640	0	1,704,450	0
33-7200-6100	CHRI Comm Trials Prg	0.60	13,651	0.20	37,523	0	173,494	0

36-7405-1001001	Anatomical Board - Agency Account	0.00	120,187	1.43	31,485	0	151,672	0
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31-8205-0107	Fac Diversity TFahmi	0.00	0	0.20	0	0	0	0
31-8207-0015	St Entity-Indep Livg	0.00	0	0.00	0	0	30,000	0
31-8207-4890	Education & Child Development	0.55	78,302	1.11	42,376	0	272,993	0
31-8207-5800	HB Munroe Salary	0.94	117,917	1.65	73,196	0	306,303	0
31-8207-6800	Administration	0.20	247,336	2.04	86,044	0	360,068	0
31-8207-7895	COSTSHARING/36-0115-1005-010	0.06	0	0.00	0	0	0	0
31-8207-7900	Business Office	0.00	433,850	4.94	136,001	0	569,851	0

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31-8207-7901	Fac Diversity CatRey	0.00	0	0.50	0	0	0	0
31-8207-7910	Human Genetics Lab	0.20	0	0.00	5,760	0	24,102	0
31-8207-7920	Recreational Therapy	0.00	54,204	0.68	17,020	0	71,224	0
31-8207-7930	Severe Behavior	0.96	54,409	0.80	50,978	0	213,329	0
31-8207-8100	Genetic Medicine	2.13	73,727	0.82	121,040	0	599,168	0
31-8207-8390	Occupational Therapy	0.00	54,258	0.69	17,037	0	71,295	0
31-8207-8490	Physical Therapy	0.54	43,379	0.68	23,022	0	106,339	0
31-8207-8550	LB901 MMI Psychology Internships	0.78	0	0.20	0	0	0	0
31-8207-8590	Psychology	5.01	92,906	1.60	194,302	0	890,824	0
31-8207-8592	UNO-UNMC MMI OWW ABA	0.81	0	0.00	18,614	0	135,861	0
31-8207-8596	COSTSHARING/ 36-5528-3000-004	0.10	0	0.15	0	0	0	0
31-8207-8690	Speech-Language Pathology	0.29	43,323	0.80	25,984	0	190,225	0
31-8207-8790	Administration Research	1.35	0	0.00	39,221	0	164,127	0
31-8207-8990	Feeding Disorders	1.03	32,660	0.50	52,259	0	218,691	0
31-8207-9400	LB994 Rural Behavioral Health Training	0.00	200,000	3.50	53,207	0	253,207	0
31-8208-0001	iCASD	2.02	71,303	0.80	88,735	0	386,662	0
31-8210-0400	POE - iCASD	1.85	38,672	0.80	66,882	0	279,881	0
31-8210-0500	Early Intervention	0.63	0	0.00	13,545	0	56,680	0
31-8220-0090	POE-Genetic Medicine	1.32	0	0.00	57,892	0	242,263	0
31-8234-0001	UCEDD	0.30	0	0.00	4,793	0	36,198	0
31-8234-0010	COSTSHARING/34-5534-3011-006	0.23	0	0.00	0	0	0	0

37-8305-3001001	Clinical - FMP Salary	0.00	264,284	3.50	69,233	0	333,517	0
37-8310-1002001	House Officer Dean Office	1.00	534,100	6.50	160,979	0	775,477	0
37-8310-4001001	DDIF Administration Dean Office	0.00	217,051	3.58	56,860	0	273,911	0
37-8320-1002001	House Officer Anesth	1.78	121,882	2.00	83,185	0	400,724	0
37-8320-1002002	House Officer Anesth Core Fac	2.11	130,679	2.00	94,970	0	457,496	0
37-8320-3001001	Clinical Anesth							

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37-8336-4001001	DDIF Administration IM - Allgy	0.30	0	0.00	7,822	0	37,684	0
37-8337-1001001	NM Clinical Admin IM-Pul	0.00	31,827	0.35	8,337	0	40,164	0
37-8337-1002001	House Officer IM-Pul	0.42	44,419	0.75	22,691	0	109,304	0
37-8337-1002002	House Officer - Pulm Core Faculty	1.99	0	0.00	24,036	0	115,786	0
37-8337-1002003	House Officer - Sleep Fellowship	1.00	14,806	0.25	17,187	0	82,793	0
37-8337-2001001	DDIF Research IM-Pul	1.35	18,155	0.25	34,384	0	165,639	0
37-8337-3001001	Clinical IM-Pul	5.68	0	0.00	92,028	0	443,323	0
37-8337-4001001	DDIF Administration IM-Pul	2.51	0	0.00	35,462	0	170,832	0
37-8340-1001001	NM Clinical Admin IM-Neph	0.00	30,418	0.33	7,968	0	38,386	0
37-8340-1002001	House Officer IM-Neph	0.00	29,706	0.50	7,782	0	37,488	0
37-8340-1002002	House Officer IM-Neph Core Fac	1.86	0	0.00	26,040	0	125,445	0
37-8340-3001001	Clinical IM-Neph	5.05	0	0.00	82,580	0	397,808	0
37-8340-4001001	DDIF Administration IM-Nephrology	1.07	25,992	0.50	20,425	0	98,393	0
37-8341-1001001	NM Clinical Admin IM-Rheu	0.00	20,507	0.25	5,372	0	25,879	0
37-8341-1002001	House Officer IM-Rheu	0.48	25,929	0.50	19,174	0	92,364	0
37-8341-1002002	House Officer IM-Rheu Core Fac	1.44	0	0.00	25,128	0	121,042	0
37-8341-2001001	DDIF Research IM-Rheu	0.00	61,606	1.42	16,139	0	77,745	0
37-8341-3001001	Clinical IM-Rheu	3.79	0	0.00	46,338	0	223,225	0
37-8341-4001001	DDIF Administration IM-Rheu	0.38	0	0.00	13,784	0	66,401	0
37-8350-1002001	House Officer Neuro Sci	0.99	108,014	2.00	42,414	0	204,324	0
37-8350-1002002	House Officer Neuro Sci Core Faculty	2.40	0	0.00	31,427	0	151,392	0
37-8350-2001001	DDIF Research Neuro Sci	1.72	55,750	0.05	76,324	0	367,674	0
37-8350-3001001	Clinical Neuro Sci	16.97	105,214	2.00	352,968	0	1,700,340	0
37-8350-3001501	Clinical Add'l Neuro Sci	9.02	24,720	0.20	149,681	0	721,052	0
37-8350-4001001	DDIF Administration Neuro Sci	1.00	366,145	5.50	107,706	0		0

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37-8399-3008001	B&F Leased EE Clinical	0	0.00	114,708	1.00	30,050	0	144,758	0	144,758
37-8399-3010001	MMI Leased EE Clinical	73,370	0.80	0	0.00	19,220	0	92,590	0	92,590
37-8399-3011001	CHRI Leased EE Clinical	42,490	0.50	0	0.00	11,131	0	53,621	0	53,621

37-8430-1002001	House Officer Path	135,385	1.91	63,685	1.00	52,151	0	251,221	0	251,221
37-8430-1002002	House Officer Path Core Fac	87,511	0.93	0	0.00	22,925	0	110,436	0	110,436
37-8430-2001001	DDIF Research Path	697,270	5.97	1,190	0.00	182,972	0	881,432	0	881,432
37-8430-3001001	Clinical Path	594,417	6.94	32,404	0.12	164,207	0	791,028	0	791,028
37-8430-3001501	Clinical Add'l Path	197,442	2.30	0	0.00	51,723	0	249,165	0	249,165
37-8430-4001001	DDIF Administration Path	443,851	3.08	397,269	7.25	220,346	0	1,061,466	0	1,061,466
37-8430-4001002	Path Research Overhead	0	0.00	53,704	1.00	14,069	0	67,773	0	67,773
37-8430-4001003	Path Education Overhead	0	0.00	55,768	1.00	14,609	0	70,377	0	70,377
37-8432-1002001	MMI	40,021	0.18	6,154	0.10	12,096	0	58,271	0	58,271
37-8433-1002001	House Officer Psych	0	0.00	55,616	1.00	14,570	0	70,186	0	70,186
37-8433-1002002	House Officer Psych Core Fac	57,666	0.81	0	0.00	15,108	0	72,774	0	72,774
37-8433-2001001	DDIF Research Psych	13,596	0.00	0	0.00	3,562	0	17,158	0	17,158
37-8433-3001001	Clinical Psych	360,594	4.45	0	0.00	94,465	0	455,059	0	455,059
37-8433-3001501	Clinical Add'l Psych	232,877	2.68	0	0.00	61,007	0	293,884	0	293,884
37-8433-4001001	DDIF Administration Psych	57,663	0.97	0	0.00	15,107	0	72,770	0	72,770
37-8440-1002001	House Officer Rad Onc	71,828	1.00	21,702	0.40	24,502	0	118,032	0	118,032
37-8440-1002002	House Officer Rad Onc Core Faculty	59,501	0.86	12,000	0.05	18,732	0	90,233	0	90,233
37-8440-2001001	DDIF Research Rad Onc	124,020	1.00	0	0.00	32,489	0	156,509	0	156,509
37-8440-3001001	Clinical Rad Onc	26,399	0.22	0	0.00	6,915	0	33,314	0	33,314
37-8440-3001501	Clinical Add'l Rad Onc	1,154,796	6.05	118,631	0.31	333,597	0	1,607,024	0	1,607,024
37-8440-4001001	DDIF Administration Rad Onc	317,591	1.06	279,096	4.34	156,312	0	752,999	0	752,999
37-8450-1001001	NM Clinical Admin Rad	0	0.00	243	0.00	63	0	306	0	306
37-8450-1002001	House Officer Rad	224,400	1.93	113,430	1.00	88,500	0	426,330	0	426,330
37-8450-1002002	House Officer Rad Core Faculty	222,367	1.49	0	0.00	58,253	0	280,620	0	280,620
37-8450-2001001	DDIF Research Rad	139,144	1.47	0	0.00	36,451	0	175,595	0	175,595
37-8450-3001001	Clinical Rad	1,741,886	26.89	0	0.00	456,317	0	2,198,203	0	2,198,203
37-8450-3001501	Clinical Add'l Rad	79,374	0.40	97,940	2.00	46,451	0	223,765	0	223,765
37-8450-4001001	DDIF Administration Rad	0	0.00	41,947	0.76	10,988	0	52,935	0	52,935
37-8460-1001001	NM Clinical Admin Surg-Adm	0	0.00	38,547	0.31	10,099	0	48,646	0	48,646
37-8460-1002001	House Officer Surg-Gen	36,000	0.77	109,281	2.00	38,058	0	183,339	0	183,339
37-8460-1002002	House Officer Surg-Admin	268,600	5.32	0	0.00	70,366	0	338,966	0	338,966
37-8460-4001001	DDIF Administration Surg-Adm	259,514	1.49	144,772	0.60	105,909	0	510,195	0	510,195
37-8461-2001001	DDIF Research Surg-Onc	5,281	0.07	0	0.00	1,383	0	6,664	0	6,664
37-8461-3001001	Clinical Surg-Onc	150,750	2.66	0	0.00	39,492	0	190,242	0	190,242
37-8461-4001001	DDIF Administration Surg-Onc	25,000	0.45	149,095	3.00	45,608	0	219,703	0	219,703
37-8462-1002001	House Officer Surg-Thor	111,363	0.97	25,751	0.50	35,920	0	173,034	0	173,034
37-8462-1002002	House Officer Sur - Thor	18,760	0.32	0	0.00	4,914	0	23,674	0	23,674
37-8462-3001001	Clinical Surg-Thor	81,332	1.80	0	0.00	21,306	0	102,638	0	102,638

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

37-8463-1001001	NM Clinical Admin Surg-Card	0.00	33,718	0.38	8,834	0	42,552	0
37-8463-3001001	Clinical Surg-Card	6.65	0	0.00	132,509	0	638,331	0
37-8463-4001001	DDIF Administration Surg-Card	0.00	123,467	2.00	32,345	0	155,812	0
37-8464-1002001	House Officer Surg-Oral	0.72	38,804	0.75	27,049	0	130,302	0
37-8464-3001001	Clinical Surg-Oral	3.00	0	0.00	44,434	0	214,048	0
37-8464-4001001	DDIF Administration Surg-Oral	0.28	0	0.00	6,549	0	31,549	0
37-8465-1001001	NM Clinical Admin Surg-Urol	0.00	34,815	0.43	9,121	0	43,936	0
37-8465-1002001	House Officer Surg-Urol	0.86	31,787	0.50				



COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

35-9899-0021021	Ant Awards-Research Instr	0.00	0	0.00	0	0	0	37,436,524
36-9899-0011011	Ant Awards - Instruction	0.00	0	0.00	0	0	0	42,867,635
36-9899-0022022	Ant Awards - Rsch Other	0.00	0	0.00	0	0	0	84,240,525
36-9899-0033033	Ant Awards - Community Svc	0.00	0	0.00	0	0	0	20,307,088
36-9899-0046046	Ant Awards-Academic Admin	0.00	0	0.00	0	0	0	5,628,657
36-9899-0054054	ANT Awards Student Services	0.00	0	0.00	0	0	0	28,789
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0.00	0	0.00	0	0	0	390,365
36-9899-0081081	Ant Awards - Scholarships	0.00	0	0.00	0	0	0	2,096,125
33-9813-0056	Accts Rec-Copy Center	0.00	0	0.00	0	0	0	56,000
33-9813-0159	UDA GENERAL	0.00	343,316	5.91	94,743	0	438,059	0
33-9813-0160	UDA PATHOLOGY	0.00	39,156	1.00	10,806	0	49,962	0
33-9813-1010	AdductNE LLC	0.00	49,846	1.00	13,757	0	63,603	0
33-9854-0006	NCPS Contract	0.10	265,185	3.00	76,167	0	352,167	0
33-9854-0009	DHHS NE INJURY SURVE	0.00	72,760	1.00	0			

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA AT OMAHA

41-0101-0100	Sr V/C - Academic Affairs	0.00	1,424,278	13.24	337,695	0	1,761,973	81,664	
41-0101-0200	Assessment Office	0.00	0	0.00	0	0	0	59,651	
41-0101-0300	Collective Bargaining Expense	0.00	0	0.00	0	0	0	34,965	
41-0102-0100	Candidate Expense	0.00	0	0.00	0	0	0	13,739	
41-0103-0100	Program Development Curriculum Review	0.00	0	0.00	0	0	0	12,996	
41-0104-0100	Faculty Senate	0.25	44,804	1.00	13,706	0	71,510	6,560	
41-0105-0100	Memberships	0.00	0	0.00	0	0	0	73,189	
41-0107-0100	Institutional Effectiveness	0.00	550,970	6.00	130,634	0	681,604	23,142	
41-0107-0200	Academic Accreditation	0.00	0	0.00	0	0	0	15,000	
41-0199-1100	OAA Budget Adj 2023	0.00	0	0.00	0	0	0	-1,734,092	
44-0108-1001203	DHS: NCITE Center Y3 ADMIN CORE 6/23	0.00	788,709	8.00	193,234	0	981,943	0	
47-0101-2001100	UNF:Regents Professorships	0.00	0	0.00	2,430	0	12,430	0	
47-0101-2002100	Jefferis Chr Of English	0.00	0	0.00	729	0	3,729	0	
47-0101-2003100	Kayser Chair	0.00	0	0.00	3,645	0	18,645	0	
47-0101-2004100	Kiewit Chair	0.00	0	0.00	4,860	0	24,860	0	
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	0.00	0	0.00	729	0	3,729	0	
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	0.00	0	0.00	1,215	0	6,215	0	
47-0101-2008100	UNF:Paul Kennedy Prof-Education	0.00	0	0.00	729	0	3,729	0	
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	0.00	0	0.00	729	0	3,729	0	
47-0101-2010100	UNF:David Scott Professorship-Cpacs	0.00	0	0.00	729	0	3,729	0	
47-0101-2012100	UNF:William Hockett Professorship-Acctg	0.00	0	0.00	5,832	0	29,832	0	
47-0101-2013100	UNF:James Earl Professorship Of Math	0.00	0	0.00	1,215	0	6,215	0	
47-0101-2014100	Isaacson Chair	0.00	0	0.00	7,290	0	37,290	0	
47-0101-2015100	UNF:Robert Reilly Prof-Communications	0.00	0	0.00	5,346	0	27,346	0	
47-0101-2016100	UNF:Varner Professorship	0.00	0	0.00	2,430	0	12,430	0	
47-0101-2017100	UNF: Nba Professor Of Banking	0.00	0	0.00	1,215	0	6,215	0	
47-0101-2019100	UNF:Hollie Bethel Professor of Education	0.00	0	0.00	2,430	0	12,430	0	
47-0101-2020100	UNF: Reynolds Professorship	0.00	0	0.00	2,430	0	12,430	0	
47-0101-2021100	UNF:Durham Distinguished Professors Fund	0.00	0	0.00	9,720	0	49,720	0	
47-0101-2022100	UNF: Spire Chair of Music	0.00	0	0.00	3,645	0	18,645	0	
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	0.00	0	0.00	729	0	3,729	0	
47-0101-2025100	UNF:Barighnolds 0	0.25			UNF: Reynolds Professorship		0.00	0	0.00





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 UNIVERSITY OF NEBRASKA AT OMAHA

42-0302-0100	CPACS - Technology Fee	0.00	95,808	2.04	30,737	0	126,545	35,428
42-0302-0500	CPACS - Distance Education Fee	0.00	0	0.00	0	0	0	185,466
42-0306-0400	CJ - Distance Education Fee	0.00	149,009	2.91	47,803	0	196,812	0
42-0306-9015	FLP - Criminal Justice London Trip	0.00	0	0.00	1,604	0	6,604	273,740
42-0307-0200	Aviation - Distance Education Fee	0.00	36,825	0.78	8,703	0	45,528	0
42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	0.00	0	0.00	0	0	0	57,000
42-0308-0100	Municipal Clerks Training	1.00	7,960	0.32	23,477	0	115,445	9,979
42-0308-0300	Aviation Fee	0.00	0	0.00	0	0	0	29,000
42-0308-0800	Public Admin - Distance Education Fee	0.00	30,758	0.45	9,868	0	40,626	10,875
42-0308-1300	Emergency Mgmt - Distance Education Fee	0.00	16,207	0.25	5,199	0	21,406	3,561
42-0309-0300	Gerontology - Distance Education Fee	0.00	18,567	0.35	5,957	0	24,524	0
42-0310-0300	Social Work - Distance Education Fee	0.00	57,358	1.24	18,400	0	75,758	16,326
42-0310-0400	SW - Service Contracts - Harder	0.00	26,335	0.50	8,029	0	34,364	100,981
42-0310-0600	Social Work CEU Program	0.00	46,829	0.79	15,024	0	61,853	42,323

44-0307-1026201

COST OBJECT LISTING BY SUB PROGRAM
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41-0502-0600	Radiological H & S	0.00	0	0.00	0	0	0	944
41-0502-0700	OLLAS-Latino & Latin American Studies	0.00	1,196	0.05	283	0	1,479	11,566
41-0502-0800	Native American Studies	0.00	20,455	0.55	5,704	0	29,759	2,080
41-0502-0900	Women & Gender Studies	0.00	1,196	0.05	1,137	0	5,933	5,156
41-0502-1010	Faculty Travel	0.00	0	0.00	0	0	0	49,167
41-0502-1100	Math/Science Center	0.38	21,211	0.24	11,288	0	59,688	15,925
41-0502-1400	Arts & Sciences Distance Education	0.00	23,535	1.04	6,768	0	35,303	868,535
41-0504-0100	Health Careers Resource Center	0.00	129,632	3.36	34,291	0	178,923	0
41-0505-0100	Biology	26.90	578,040	13.50	602,572	0	3,198,519	80,603
41-0505-0210	Biology Start-up Jonathan Clayton	1.00	0	0.00	0	0	0	194,750
41-0505-0300	Environmental Studies Program	0.00	2,709	0.00	1,497	0	7,806	1,673
41-0505-0400	Glacier Creek Preserve	0.00	51,500	1.00	12,211	0	63,711	4,179
41-0505-0500	Allwine Radiological Safety	0.00	0	0.00	0	0	0	2,514
41-0505-0600	POE - UNO/UNMC Biomedical Research Pgm	0.00	64,834	0.70	15,372	0	80,206	18,400
41-0505-1500	POE - Biology Neuroscience	1.00	0	0.00	17,383	0	92,820	0
41-0505-1600	POE - Primate Microbiomics	1.00	0	0.00	2	0	2	0
41-0506-0100	Black Studies	3.40	105,015	1.66	69,510	0	369,231	4,571
41-0507-0100	Chemistry	18.65	166,488	4.18	284,872	0	1,519,708	43,303
41-0508-0100	English	30.90	336,787	6.60	526,978	0	2,811,659	13,142
41-0508-0300	English - Writing Center	0.00	25,220	0.00	5,979	0	31,199	19,303
41-0510-0100	Foreign Languages	14.05	101,929	1.60	214,910	0	1,150,470	16,764
41-0511-0100	Geography	10.90	302,872	5.57	267,393	0	1,422,142	24,197
41-0511-0300	Geology Field Travel	0.00	0	0.00	0	0	0	5,297
41-0512-0100	History	11.40	187,058	3.63	211,673	0	1,123,453	19,544
41-0514-0100	Mathematics	32.40	288,957	3.95	465,758	0	2,431,864	38,982
41-0514-0300	POE - Mathematics Data Science	1.00	0	0.00	18,228	0	97,394	0
41-0515-0100	Philosophy	8.40	73,627	1.10	141,684	0	655,546	5,666
41-0515-1000	Religion	7.40	76,409	1.10	120,114	0	742,040	5,667
41-0516-0100	Physics	10.40	137,204	2.86	229,760	0	229,760	0

41-0511-0300 ChemiPol Ceafetye

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42-0514-0100	Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	13,000	13,000
42-0516-0100	Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400	Planetarium	0	0.00	17,024	0.60	3,640	0	20,664	19,771	40,435
42-0516-0500	Science Store	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0516-0600	Summer Camps	0	0.00	207,900	4.00	33,600	0	241,500	241,381	482,881
42-0518-0100	Psychology Lab Fees	0	0.00	0	0.00	0	0	0	13,000	13,000
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46-0502-2008203	UNF:Access to Exceptional Year Three	0	0.00	48,000	1.00	11,664	0	59,664	0	59,664
46-0505-2011100	UNF:Teacher-Researcher Partnership 18-21	0	0.00	56,141	1.00	13,641	0	69,782	0	69,782
46-0519-0013100	MSS:ExecDirector 12/24	0	0.00	66,475	1.00	16,153	0	82,628	0	82,628
47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	15,000	0.00	0	0.00	3,645	0	18,645	0	18,645
47-0502-2015100	UNF:Sherwood Foundation for UNO OLLAS	0	0.00	2,410	0.08	584	0	2,994	0	2,994
47-0502-2030100	UNF:L&S Goldstein Center in Human Rights	0	0.00	19,561	0.39	4,753	0	24,314	0	24,314
47-0502-2044100	UNF:OLLAS Community Engagement Program	0	0.00	37,514	1.00	9,117	0	46,631	0	46,631
47-0508-2008100	UNF:Yvette Kinney Creative Nonfiction	3,000	0.00	0	0.00	729	0	3,729	0	3,729
47-0512-2002203	UNF:Martin Prof of West American History	4,500	0.00	0	0.00	1,095	0	5,595	0	5,595
47-0512-2002204	UNF:Martin Prof of History	4,500	0.00	0	0.00	1,095	0	5,595	0	5,595
47-0516-2001100	Milo Bail Chair Of Physics	10,000	0.00	0	0.00	2,430	0	12,430	0	12,430
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41-0601-0100	Dean College of Business Administration	0	0.00	908,631	6.89	215,508	0	1,124,139	17,522	1,141,661
41-0602-0100	Business Administration - General	7,650,848	60.28	1,723,798	22.13	2,174,611	0	11,549,257	174,184	11,723,441
41-0602-0200	Business Administration - Travel	0	0.00	0	0.00	0	0	0	5,287	5,287
41-0602-0501	CBA F&A	0	0.00	658	0.17	156	0	814	0	814
41-0602-0600	CBA Differential - Personnel	1,054,241	11.50	380,496	6.53	332,603	0	1,767,340	0	1,767,340
41-0602-0700	CBA Differential - Support	0	0.00	25,434	1.36	6,030	0	31,464	0	31,464
41-0602-1400	Business Distance Education	0	0.00	237,141	3.47	56,227	0	293,368	14,199	307,567
41-0606-0100	Nebraska Business Development Center	0	0.00	628,433	7.10	149,001	0	777,434	95,056	872,490
41-0608-0200	POE Business Analytics	52,576	0.50	0	0.00	12,092	0	64,668	0	64,668
41-0610-0300	POE - Supply Chain Management	96,724	0.72	0	0.00	22,266	0	118,990	0	118,990
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42-0602-0100	CBA - Technology Fee	0	0.00	6,551	0.09	2,103	0	8,654	171,859	180,513
42-0602-0150	CBA Career Fair	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0602-0600	CBA - Distance Education Fee	0	0.00	140,934	2.93	45,214	0	186,148	231,153	417,301


COST OBJECT LISTING BY SUB PROGRAM



COST OBJECT LISTING BY SUB PROGRAM
2023-2024GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

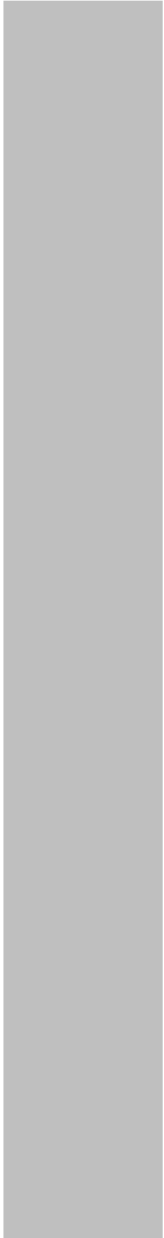
42-0708-0100	Writing Lab Fees	0.00	0	0.00	0	0	0	4,642
42-0720-0300	Radio Lab Fee	0.00	0	0.00	0	0	0	1,000
42-0720-0400	Television Lab Fee	0.00	0	0.00	0	0	0	2,370
42-0720-0500	Publication Design and Graphics Fee	0.00	0	0.00	0	0	0	1,400
42-0720-0700	Writing Lab (Broadcasting) Fee	0.00	0	0.00	0	0	0	1,000
42-0720-0800	Writing Lab (Journalism) Fee	0.00	0	0.00	0	0	0	8,250
42-0720-0850	Technical Communication Lab Fee	0.00	0	0.00	0	0	0	1,000
42-0720-1100	Speech Course Fees	0.00	0	0.00	0	0	0	1,440
42-0720-1200	Social Media Measurement	0.00	0	0.00	0	0	0	120
42-0720-1300								





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41-1010-1500	POE - H&K Exercise Science	0.00	78,790	1.33	18,681
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COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

42-1601-0200	Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0400	Resource Sharing	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0500	Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600	Library - Technology Fee	0	0.00	0	0.00	0	0	0	138,000	138,000
42-1601-0700	Library Fee	57,150	1.00	41,375	1.00	31,608	0	130,133	2,237,697	2,367,830
42-1601-0750	Library Distance Education Fee	0	0.00	0	0.00	0	0	0	127,550	127,550
42-1601-0800	Library Copy & Print Services	0	0.00	0	0.00	0	0	0	20,000	20,000
42-1601-0900	Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000

41-2101-0100	Summer Instruction	2,562,742	27.75	0	0.00	607,627	0	3,170,369	0	3,170,369
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41-2201-0100	Part Time and Temporary Instruction	496,407	0.00	0	0.00	117,698	0	614,105	659,647	1,273,752
41-2201-0102	Bak Museum: The Learning Center	0	0.00	180,500	1.00	42,797	0	223,297	0	223,297
41-2201-0106	Big Idea - Business of Healthcare	0	0.00	1,979	1.00	470	0	2,449	0	2,449
41-2201-0209	CBA Prep Academy.3.J-3	0	0.00	4,828	1.00	1,145	0	5,973	0	5,973
41-2201-0350	Distinguished Faculty	0	0.00	0	0.00	0	0	0	150,000	150,000
41-2201-0600	Chairs	20,000	0.00	0	0.00	4,743	0	24,743	0	24,743
41-2201-0800	Special Faculty Development	0	0.00	0	0.00	0	0	0	636,734	636,734
41-2201-1600	Priority Funding	0	0.00	0	0.00	0	0	0	51,634	51,634
41-2201-2000	Chancellor Program Support	0	0.00	1,003,728	0.00	0	0	1,003,728	570,618	1,574,346
41-2201-2100	Strategic Planning Initiatives	265,398	0.00	0	0.00	0	0	265,398	335,263	600,661
41-2201-2400	Campus Allocation-Reserve	0	0.00	0	0.00	0	0	0	108,488	108,488
41-2202-0100	Community Engagement Center	0	0.00	321,428	4.28	76,210	0	397,638	0	397,638
41-2202-0110	Volunteer and Civic Engagement Programs	0	0.00	45,320	1.00	10,746	0	56,066	0	56,066
41-2205-0100	STEM Education	0	0.00	0	1.00	0	0	0	0	0
41-2209-0100	Honors Program	0	0.00	197,321	2.50	46,784	0	244,105	44,508	288,613
41-2210-0100	Univ Comm for the Advncmnt of Teaching	0	0.00	0	0.00	0	0	0	20,000	20,000
41-2210-0200	Center for Faculty Excellence	0	0.00	185,009	2.33	43,865	0	228,874	36,056	264,930
41-2210-0400	Service Learning Academy	0	0.00	242,100	3.33	57,402	0	299,502	4,551	304,053
41-2210-0450	The Collaborative	0	0.00	48,451	0.74	11,487	0	59,938	1,983	61,921
41-2212-0100	Aerospace Studies (AFROTC)	0	0.00	43,932	1.01	10,415	0	54,347	3,499	57,846
41-2290-0100	Unemployment Compensation	0	0.00	0	0.00	23,341	0	23,341	0	23,341
41-2290-0200	Workers' Compensation	0	0.00	0	0.00	226,723	0	226,723	0	226,723
41-2290-0300	Unemployment Compensation	0	0.00	0	0.00	2,679	0	2,679	0	2,679

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41-2290-0400	Workers' Compensation	0.00	0	0.00	26,287	0	26,287	0	
42-2201-0100	IS Technology Fee	0.00	0	0.00	0	0	0	2,085,525	
42-2201-0250	Kiewit Data Literacy project	0.00	0	0.00	0	0	0	17,466	
42-2201-0500	Dual Enrollment Program	0.00	372,109	5.44	119,376	0	491,485	696,465	
42-2201-0700	V/C AA - Technology Fee	0.00	0	0.00	0	0	0	275,000	
42-2201-0900	Undergraduate Support SASF	0.00	4,075	0.08	1,308	0	5,383	88,044	
42-2202-0100	CEC Usage - Revolving	0.00	144,651	3.90	46,406	0	191,057	30,695	
41-2201-1200	Facilities & Administrative Cost	0.00	0	0.00	0	0	0	5,700,124	
47-2210-2006100	UNF:Service Learning Academy Fund	0.00	194,264	3.00	47,207	0	241,471	0	
47-2210-2022100	UNF:Weitz Fellow Service Learning Acad	0.00	37,500	1.00	9,114	0	46,614	0	
41-2315-0100	Need Based Scholarships UTAG	0.00	0	0.00	0	0	0	678,662	
41-2315-0200	Need Based Aid - UAG	0.00	0	0.00	0	0	0	2,913,418	
41-2315-0300	Need Based Aid - College Bound NE	0.00	0	0.00	0	0	0	4,175,920	
41-2401-0100	International Programs	0.51	425,121	6.40	106,981	0	558,185	1,000	
41-2401-0200	IP F&A Allocation	0.00	-73,925	1.11	-17,525	0	-91,450	0	
41-2402-0200	International Advising	0.00	211,379	2.98	50,118	0	261,497	3,000	





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41-3001-0100	Distance Education	0.00	269,635	2.40	63,931	0	333,566	312,661	
41-3001-0110	Digital Pathways	0.00	6,216	0.07	1,474	0	7,690	0	
42-3001-0100	Distance Education Fee	0.00	353,470	5.39	114,782	0	468,252	213,845	
41-3210-0290	Decrease Step Width (1891)	0.00	0	2.00	2	0	2	0	
41-3301-0100	Plant Operations and Construction	0.00	353,453	4.00	88,272	0	441,725	51,165	
41-3305-0100	Building Repairs & Maintenance	0.00	568,681	8.00	134,835	0	703,516	571,286	
41-3305-1300	O&M	0.00	0	0.00	0	0	0	900,000	
41-3306-0100	Custodial	0.00	2,348,308	64.50	581,029	0	2,929,337	334,880	
41-3307-0100	Grounds	0.00	789,703	20.02	203,549	0	993,252	590,000	
41-3308-0100	Power Plant	0.00	1,598,831	21.80	379,082	0	1,977,913	82,486	
41-3309-0100	Utilities	0.00	0	0.00	0	0	0	5,981,557	
41-3390-0100	Unemployment Compensation	0.00	0	0.00	1,707	0	1,707	0	
41-3390-0200	Workers' Compensation	0.00	0	0.00	16,429	0	16,429	0	
43-3312-0300	Baxter Arena	0.00	0	0.00	0	0	0	117,300	
43-3350-0100	Parking and Transit Operations	0.00	520,322	13.76	160,159	0	680,481	481,161	





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41-4203-0100	Enrollment Management	0.00	38,670	1.00	9,169	0	47,839	8,345	
41-4203-0200	Business Systems Intelligence	0.00	212,940	2.43	50,489	0	263,429	0	
41-4204-0100	Student Conduct & Case Management	0.00	21,840	0.25	5,179	0	27,019	7,000	
41-4205-0100	Teacher Placement	0.00	43,448	0.75	10,301	0	53,749	5,452	
41-4206-0200	Accessibility Services Center	0.00	361,354	7.64	85,676	0	447,030	74,408	
41-4206-0300	Testing Center	0.00	24,572	0.32	5,826	0	30,398	0	
41-4207-0200	Student Ldrshp, Involment & Inclusion	0.00	257,520	4.50	61,058	0	318,578	13,997	
41-4207-0210	UNO Pow Wow	0.00	0	0.00	0	0	0	25,000	
41-4207-0400	Summer Scholars	0.00	7,396	0.30	1,754	0	9,150	58,371	
41-4207-0500	Cultural Awareness Programming	0.00	0	0.00	0	0	0	10,825	
41-4208-0100	Recruitment Services	0.00	296,474	6.77	70,293	0	366,767	25,688	
41-4230-0400	Catalog	0.00	0	0.00	0	0	0	11,783	
41-4231-0100	Office of the University Registrar	0.00	454,678	8.38	107,802	0	562,480	0	
41-4232-0100	Undergraduate Admissions	0.00	212,017	5.01	50,270	0	262,287	827	
41-4232-0200	Campus Visits	0.00	71,057	0.56	16,847	0	87,904	0	
41-4233-0100	Financial Support and Scholarships	0.00	834,287	15.46	197,808	0	1,032,095	40,391	
41-4234-0100	Military-Connected Resource Center	0.00	90,023	0.97	13,489	0	103,512	27,768	
41-4236-0100	Academic & Career Development Center	0.00	324,646	5.22	76,973	0	401,619	94,748	
41-4250-0400	Convocation	0.00	0	0.00	0	0	0	30,000	
41-4290-0100	Unemployment Compensation	0.00	0	0.00	2,645	0	2,645	0	
41-4290-0200	Workers' Compensation	0.00	0	0.00	23,001	0	23,001	0	
42-4201-0100	Student Life & Wellbeing Technology	0.00	10,326	0.19	3,313	0	13,639	56,361	
42-4201-0140	Gender and Sexuality Resource Cntr- SASF	0.00	201,750	2.96	55,621	0	257,371	19,797	
42-4201-0210	Student Employment	0.00	60,337	0.91	19,356	0	79,693	12,236	
42-4201-1000	Incident Command Emergency Planning SASF	0.00	0	0.00	0	0	0	30,000	
42-4203-0100	Enrollment Management SASF	0.00	112,528	2.00	36,100	0	148,628	132,938	
42-4203-0105	SISS SASF	0.00	64,375	1.00	18,007	0	82,382	0	
42-4203-0200	Business Systems Intelligence SASF	0.00	241,479	3.29	69,693	0	311,172	78,019	
42-4203-0300	Marketing SASF	0.00	62,739	0.56	20,127	0	82,866	0	
42-4203-0500	Enrollment Deposit Fee	0.00	167,626	2.06	50,107	0	217,733	325,053	
42-4205-0100	Teacher Placement Career Fair	0.00	0	0.00	0	0	0	8,000	
42-4206-0100	Testing	0.00	46,880	0.42	10,300	0	62,120	21,611	
42-4206-0150	Testing Center SASF	0.00	93,391	1.70	28,370	0	121,761	760	
42-4206-0175	TOEFL & TOEIC Test (21.00) Deposit Fee (0.00) Tj	45.17	0.50	(0)Tj	31.38	0.29	0.00	(0)Tj	62.27
		0.00	0.00	(0)Tj	79.05	0.00	(0)Tj	49.85	0.00
		0.00	0.00	(0)Tj	52.33	0.00	(0)Tj	86/652.18	-9 TdBo

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42-4231-0300	Articulation Activities SASF	0.00	33,546	0.52	9,682	0	43,228	4,343
42-4232-0100	Undergraduate Admissions SASF	0.00	184,113	4.24	59,065	0	243,178	59,331
42-4232-0250	UG Admissions Distance Education Fee	0.00	39,520	0.95	11,405	0	50,925	0
42-4233-0100	W/S & SEOG 60%	0.00	31,061	0.52	8,964	0	40,025	0
42-4233-0200	Pell Administrative Allocation	0.00	22,786	0.39	6,727	0	29,513	0
42-4233-0400	Financial Support and Scholarships SASF	0.00	238,284	4.35	76,444	0	314,728	13,159
42-4234-0100	Military # Connected Rsrc Cntr # DE Fee	0.00	21,193	0.28	6,602	0	27,795	0
42-4236-0100	Career Fair	0.00	146,161	1.81	46,889	0	193,050	25,247
42-4236-0301	ACDC SASF	0.00	44,500	1.00	12,203	0	56,703	3,500
42-4250-0100	Student Idsrshp, Involv & Inclusion Rev	0.00	187,204	2.00	36,560	0	223,764	451,122
42-4250-0400	Spirit, Tradition and Signature Events	0.00	177,570	2.50	40,368	0	217,938	20,116
41-4201-0400	Indirect Cost	0.00	0	0.00	18,6204	2.0	76,444	

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UNIVERSITY OF NEBRASKA AT OMAHA

43-4251-0100	University Bookstore	0	0.00	808,141	23.21	203,849	0	1,011,990	3,238,010	4,250,000
43-4251-0300	UNMC Bookstore	0	0.00	166,953	4.00	64,919	0	231,872	768,128	1,000,000
43-4252-0100	Food Service-Self Operated	0	0.00	0	1.00	0	0	0	24,000	24,000
43-4252-0400	Vending	0	0.00	0	0.00	0	0	0	75,000	75,000
43-4252-0600	Convenience Store	0	0.00	0	0.00	0	0	0	20,240	20,240
43-4252-0700	Durango's Grill	0	0.00	0	0.00	0	0	0	21	21
43-4252-0800	1st Floor Food Services	0	0.00	0	0.00	0	0	0	4,426	4,426
43-4252-0900	Dining Services	0	0.00	0	0.00	0	0	0	341,880	341,880
43-4253-0100	MBSC	0	0.00	586,387	15.14	180,202	0	766,589	165,211	931,800
43-4253-0200	Welcome Week	0	0.00	0	0.00	0	0	0	24,000	24,000
43-4253-0300	MBSC Equip & Maint	0	0.00	0	0.00	0	0	0	67,000	67,000
43-4255-0100	Campus Recreation Program	0	0.00	1,228,670	29.29	216,507	0	1,445,177	362,108	1,807,285
43-4256-0200	Alcohol and Drug Education	0	0.00	77,455	1.27	19,131	0	96,586	21,000	117,586
43-4256-1000	Insurance Adm Fee	0	0.00	15,994	0.33	4,924	0	20,918	0	20,918

41-4301-0100	Vice Chancellor for Business & Finance	0	0.00	420,900	2.80	99,796	0	520,696	4,394	525,090
41-4305-0100	Finance	0	0.00	483,523	5.32	114,643	0	598,166	7,184	605,350
41-4305-0200	Administration Development Support	0	0.00	0	0.00	0	0	0	23,400	23,400
41-4306-0100	Accounting Services Department	0	0.00	506,816	6.20	120,167	0	626,983	13,508	640,491
41-4307-0100	Cashiering/Student Accounts	0	0.00	290,722	6.16	68,929	0	359,651	86,276	445,927
41-4308-0100	Business Systems	0	0.00	221,548	3.67	55,623	0	277,171	15,000	292,171
41-4311-0100	Environmental Health & Safety	0	0.00	216,905	2.81	51,428	0	268,333	44,077	312,410
41-4312-0100	Mail Service	0	0.00	336,874	7.16	79,683	0	416,557	9,336	425,893
41-4314-0100	Bonds and Insurance	0	0.00	0	0.00	0	0	0	601,044	601,044
41-4315-0100	Public Safety Department	0	0.00	1,042,709	19.43	247,226	0	1,289,935	91,346	1,381,281
41-4315-0130	PS - Dispatch	0	0.00	146,667	3.00	34,775	0	181,442	0	181,442
41-4315-0150	PS - Law Enforcement	0	0.00	866,195	9.98	205,376	0	1,071,571	0	1,071,571
41-4315-0170	PS - Access Services	0	0.00	50,500	1.00	11,974	0	62,474	0	62,474
41-4315-0200	Public Safety - Maintenance	0	0.00	0	0.00	0	0	0	31,099	31,099
41-4315-0500	Emergency Management	0	0.00	71,000	1.00	16,834	0	87,834	21,260	109,094
41-4320-0100	Human Resources	0	0.00	884,422	11.66	209,697	0	1,094,119	46,158	1,140,277
41-4320-0110	HR - Campus Process Costs	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4320-0200	Training and Development	0	0.00	0	0.00	0	0	0	10,000	10,000
41-4321-0100	Payroll	0	0.00	110,602	1.50	26,224	0	136,826	4,500	141,326
41-4330-0100	Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	179,522	179,522
41-4390-0100	Workers' Compensation	0	0.00	0	0.00	36,144	0	36,144	0	36,144
41-4390-0200	Unemployment Compensation	0	0.00	0	0.00	3,628	0	3,628	0	3,628
41-4399-0200	NU Values Adjustments	0	0.00	20,897	0.00	22,301	0	43,198	0	43,198



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43-7501-0100	Housing - Administration	0	0.00	20,142	0.40	3,146	0	23,288	11,712	35,000
43-7510-0100	Maverick Village	0	0.00	389,117	7.57	119,773	0	508,890	679,365	1,188,255
43-7515-0100	University Village	0	0.00	513,871	10.47	158,172	0	672,043	983,945	1,655,988

41-7701-0100	Intercollegiate Athletics	0	0.00	5,892,901	0.00	0	0	5,892,901	0	5,892,901
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43-7701-0100	Athletics Administration	0	0.00	2,430,445	34.23	779,312	0	3,209,757	888,757	4,098,514
43-7701-0200	Athletic Media Relations	0	0.00	1,400	0.06	98	0	1,498	50,000	51,498
43-7701-0300	NCAA Compliance	0	0.00	4,000	0.16	325	0	4,325	20,000	24,325
43-7701-0350	Academic Resource Room	0	0.00	0	0.00	0	0	0	33,000	33,000
43-7701-0400	Marketing	0	0.00	34,000	1.36	2,764	0	36,764	150,000	186,764
43-7701-0420	Video Production	0	0.00	0	0.00	0	0	0	20,000	20,000
43-7701-0430	Social Media	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7701-0450	Ticket Office	0	0.00	14,300	0.57	1,163	0	15,463	75,000	90,463
43-7701-0600	Trade Outs	0	0.00	0	0.00	0	0	0	250,000	250,000
43-7701-0800	Training Room	0	0.00	0	0.00	0	0	0	115,000	115,000
43-7701-0900	Strength And Conditioning	0	0.00	9,845	0.40	800	0	10,645	47,500	58,145
43-7701-1000	Equipment Room	0	0.00	26,340	1.06	2,142	0	28,482	235,000	263,482
43-7701-1100	Business Office	0	0.00	0	0.00	0	0	0	6,500	6,500
43-7701-1200	Athletic Facilities	0	0.00	10,962	0.44	892	0	11,854	47,500	59,354
43-7701-1210	Baseball Seymour Smith	0	0.00	0	0.00	0	0	0	5,500	5,500
43-7701-1220	Softball Westside Field	0	0.00	0	0.00	0	0	0	30,000	30,000
43-7701-1300	Concessions	0	0.00	9,975	0.40	811	0	10,786	5,000	15,786
43-7701-1400	Dance Teams	0	0.00	10,500	0.00	853	0	11,353	0	11,353
43-7701-1450	Cheer Team	0	0.00	10,500	0.00	853	0	11,353	0	11,353
43-7701-1500	Athletic Insurance	0	0.00	0	0.00	0	0	0	175,000	175,000
43-7701-5000	Athletic Budget Adjustment	0	0.00	-4,602,019	0.00	-2,687,938	0	-7,289,957	0	-7,289,957
43-7705-0100	Men's Athletics - Basketball	0	0.00	625,210	6.00	192,445	0	817,655	292,500	1,110,155
43-7705-0200	Men's Athletics - Baseball	0	0.00	173,763	3.00	53,486	0	227,249	224,000	451,249
43-7705-0500	Men's Athletics - Hockey	0	0.00	658,000	4.00	202,538	0	860,538	645,000	1,505,538
43-7705-0505	Men's Athletics - Hockey GIA	0	0.00	0	0.00	0	0	0	195,000	195,000
43-7705-0600	Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	303,000	303,000
43-7705-0900	Men's Athletics - Tennis	0	0.00	45,016	1.00	13,856	0	58,872	60,250	119,122
43-7705-1000	Men's Athletics - Golf	0	0.00	45,000	0.50	13,851	0	58,851	73,200	132,051
43-7705-1100	Men's Athletics - Soccer	0	0.00	144,200	2.00	44,385	0	188,585	160,000	348,585

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45-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	0	9,456,865	9,456,865
45-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	0	732,927	732,927
45-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	0	3,784,862	3,784,862
45-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	0	1,268,651	1,268,651
45-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	0	1,004,465	1,004,465
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46-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	0	25,486,019	25,486,019
46-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	0	5,426,100	5,426,100
46-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	0	3,904,090	3,904,090
46-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	0	3,126,104	3,126,104
46-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	0	204,794	204,794
46-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	0	94,822	94,822
46-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	0	48,637	48,637
46-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	0	495,726	495,726
46-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	0	6,224,447	6,224,447
47-9990-0000	Budget Adjustment	0	0.00	0	0.00	0	0	0	0	59,320	59,320

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51-0101-0100	VC Academic Affairs	0.00	664,462	5.77	194,751	0	859,213	24,339
51-0102-0100	SVCAA-Diversity Funds	0.35	0	0.00	12,663	0	46,110	0
51-0102-0200	Assessment	0.00	45,032	0.50	17,709	0	63,044	16,415
51-0102-0300	Artists And Lecturers	0.00	0	0.00	0	0	0	16,561
51-0102-0400	World Affairs Conference	0.00	0	0.00	0	0	0	2,331
51-0102-0600	SVCAA-Permanent Salary Savings	1.00	102,382	2.25	92,916	0	247,698	0
51-0102-0700	Academic Catalog	0.00	0	0.00	0	0	0	13,583
51-0199-0300	Interim Cash Fund Budget Adj	0.00	0	0.00	0	0	0	3,486,291
51-0199-0302	Budget Cuts	0.00	0	0.00	0	0	0	-3,992,680
Budget Cuts		0.00	0	0.00	0			




COST OBJECT LISTING BY SUB PROGRAM
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51-0610-0100	Accounting/Finance/Economics	1,168,611	10.10	78,775	1.57	358,710	0	1,606,096	25,543	1,631,639
51-0614-0100	Industrial Technology	807,050	10.25	86,920	1.55	312,983	0	1,206,953	21,545	1,228,498
51-0614-0300	POE-Industrial Technology	30,121	0.35	36,346	0.60	30,055	0	96,522	0	96,522
51-0615-0100	Management	665,636	7.20	86,447	1.75	260,503	0	1,012,586	15,514	1,028,100
51-0615-7000	POE-Management Faculty Position	82,740	1.00	0	0.00	19,830	0	102,570	0	109,200
51-0616-0100	MBA Program		0.00	6,835	0.05	890	0	7,725	2,500	
51-0616-0200	POE-MBA		0.00	36,191	0.83	10,931	0	47,122	0	
51-0618-0100	Marketing/Agribusiness/Supply Chain Mgmt		6.84	50,479	0.52	247,553	0	1,029,285	15,943	
51-0618-7000	POE-Supply Chain Management Position		0.76	0	0.00	18,467	0	102,586	0	
51-0619-0100	Cyber Systems		2.95	96,506	1.80	132,353	0	536,842	15,681	
51-0619-7000	POE-Computer Science & Info Tech Faculty		0.28	0	0.00	10,525	0	39,774	0	
51-0619-7001	POE-Cyber Sys Tenure Track Professor		1.00	0	0.00	36,259	0	132,340	3,134	
51-0619-7002	POE-Cyber Sys Tenure Track-Taylor		0.25	0	0.00	7,750	0	39,075	0	
51-0620-0100	CBT Career Center		0.40	55,126	0.88	39,321	0	120,392	7,000	
51-0699-0200	College of Business/Technology Unallocat		10.62	47,487	1.00	437,699	0	1,657,626	0	


57-0602-0002001	Foun-Becker Reim		0.00	0	0.00	3,483	0	25,483	0	
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51-1001-0100	Dean College of Education		0.00	260,682	2.76	62,449	0	323,131	12,685	
51-1002-0100	Education General		0.00	10,364	0.50	0	0	10,364	27,255	
51-1002-0200	COE - Educator Certification Office		0.00	148,799	3.56	66,777	0	215,576	9,500	
51-1002-0201	Educ Cert Office-Transition to Teaching		0.00	53,513	1.00	29,521	0	83,034	0	
51-1010-0100	Communication Disorders		5.38	72,469	1.47	145,108	0	597,436	16,500	
51-1010-0200	POE-CDIS		0.72	0	0.00	17,182	0	77,014	13,000	
51-1010-8001	Online Program Funds - Comm Disorders		1.00	0	0.00	27,706	0	79,163	0	
51-1012-0100	COE IT Equipment		0.00	35,744	1.11	10,583	0	46,327	20,350	
51-1012-0200	Education - Marketing/Recruitment		0.00	0	0.00	0	0	0	2,000	
51-1012-0300	Education		0.00	0	0.00	0	0	0	38,000	
51-1013-0200	Educational Administration		3.60	49,338	0.90	82,574	0	395,957	8,000	
51-1015-0200	POE-Kinesiology & Sports Sciences		2.54	0	0.00	63,856	0	230,204	13,500	
51-1015-0300	Kinesiology and Sports Sciences		12.32	94,311	2.15	349,954	0	1,252,854	37,600	
51-1015-0600	KSS Diversity Funds		0.00	12,517	0.22	1,833	0	14,350	0	
51-1015-1000	Open Recreation Clinic		0.00	0	0.00	0	0	0	2,500	
51-1015-1300	Employee Wellness Program		0.24	0	0.00	7,601	0	23,405	3,908	
51-1015-7101	POE-KSS Ath Training Educator		1.00	0	0.00	29,105	0	79,987	0	
51-1017-0100	Teacher Education		15.64	113,997	2.43	485,544	0	1,769,384	49,000	
51-1019-0100	POE-Teacher Ed		2.13	81,637	1.40	82,908	0	336,815	87,678	
51-1019-7000	POE-TE Early Childhood Faculty Position		0.50	0	1.00	20,115	0	83,230	8,763	

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UNIVERSITY OF NEBRASKA AT KEARNEY

51-1019-8001	Online Program Funds - Teacher Education	0.30	12,078	0.20	0	0	0	0	
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52-1602-0100	Library Enhancement Fee	0	0.00	0	0.00	0	0	0	940,000	940,000
51-2101-0100	Summer Academic Affairs - Even Year	1,268,376	13.53	0	0.00	200,784	0	1,469,160	0	1,469,160
51-2210-0100	Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200	Improvement of Instruction	6,390	0.00	11,655	0.13	1,012	0	19,057	40,003	59,060
51-2210-0400	Faculty Senate	0	0.00	280	0.01	0	0	280	1,908	2,188
51-2210-0500	General Studies	0	0.00	47,323	0.50	18,023	0	65,346	7,089	72,435
51-2210-0600	Honors Program	8,278	0.00	114,318	1.80	56,842	0	179,438	9,859	189,297
51-2210-0700	Institutional Research	0	0.00	89,328	1.50	43,315	0	132,643	6,017	138,660
51-2210-0900	Women's Studies	0	0.00	30,592	0.25	8,203	0	38,795	5,031	43,826
51-2210-1100	Program Review	0	0.00	0	0.00	0	0	0	10,000	10,000
51-2210-1300	Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1800	International Studies	0	0.00	29,641	0.25	7,612	0	37,253	5,644	42,897
51-2210-1900	American Democracy Project	0	0.00	0	0.00	0	0	0	12,000	12,000
51-2230-0200	Nebraska Safety Center	0	0.00	165,314	2.10	47,638	0	212,952	30,000	242,952
51-2233-0100	Ctr for Entrepreneurshp & Rural Develop	0	0.00	28,222	0.63	17,730	0	45,952	0	45,952
51-2233-0200	POE-CERD	0	0.00	78,316	1.18	36,427	0	114,743	488	115,231
52-2233-0100	Ctr for Entrepr & Rural Dev Revolving	0	0.00	0	0.18	0	0	0	0	0
52-2299-0500	Budget Adjustment Revolving-Comm Svc	198,000	0.00	309,780	0.00	38,220	0	546,000	154,000	700,000
56-2230-0048001	NDOR NE Rural Transit 2022-2024	0	0.00	225,468	3.87	86,205	0	311,673	226,327	538,000
56-2232-0046001	NBDC 2023	0	0.00	72,938	1.00	26,642	0	99,580	0	99,580

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51-2314-0400	Scholarships: UG Merit Award	0.00	0	0.00	0	0	0	75,000
51-2314-0500	UNK Grant	0.00	0	0.00	0	0	0	1,620,000
51-2314-0700	Nebraska Promise	0.00	0	0.00	0	0	0	1,199,000
51-2314-1500	Hlth Science Explorers Scholarships	0.00	0	0.00	0	0	0	200,000
52-2399-0500	Budget Adjustment Revolving-Student Aid	0.00	0	0.00	0	0	0	25,000
54-2313-2024054	FWS Job Location & Development 2023-2024	0.00	12,451	0.30	1,639	0	14,090	0
51-2401-0100	International Education	0.00	407,617	7.50	172,537	0	580,154	14,767
52-2401-0100	International Education Revolving	0.00	0	2.00	0	0	0	0
52-2401-0600	International Student Fee	0.00	0	0.50	0	0	0	0
51-2601-0200	Online Program Fund - Student Engagement	0.00	0	2.50	0	0	0	0
51-2601-0500	Online Micro-Credit/Non-Credit Courses	0.00	0	0.95	0	0	0	0
51-2610-0100	UNK Online - Academic Year	5.67	100,978	0.00	31,788	0	234,733	40,126
52-2610-0200	UNK Online Distance Fee	0.40	0	15.18	0	0	0	0

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52-3399-0500	Budget Adjustment Revolving-Physical Pla	0.00	0	0.00	0	0	0	50,000
53-3301-0100	RB Auxiliary Enterprise Admin-Facilities	0.00	1,406,546	36.47	574,801	0	1,981,347	59,636
53-3301-0500	RB Facilities Contract Maintenance	0.00	0	0.00	0	0	0	28,250
53-3301-0600	RB Campus Safety Programs	0.00	0	0.00	0	0	0	35,500
53-3311-0200	RB Dr Access/Video Security Surveillance	0.00	0	0.00	0	0	0	44,000
53-3312-0200	RB Custodial Services	0.00	0	0.00	0	0	0	102,745
53-3313-0100	RB Maintenance - HVAC	0.00	0	0.00	0	0	0	195,835
53-3313-0200	RB Utilities Systems	0.00	0	0.00	0	0	0	51,250
53-3314-0100	RB Utilities	0.00	0	0.00	0	0	0	1,344,654
53-3315-0100	RB Grounds Maintenance	0.00	0	0.00	0	0	0	51,274
53-3315-0200	UVDCK Landscape Svc Auxiliary	0.00	0	6.20	0	0	0	0
			0	27002.0	0.00	0	0	0
			0	88078,714	9757.71	0	0	532

51-3501-0100	Dean College of Arts & Sciences	0.00	262,021	3.25	80,949	0	342,970	13,926
51-3502-0100	College of Arts & Sciences General	0.00	22,749	2.06	0	0	22,749	152,543
51-3502-7000	POE-Coll of Arts & Sciences Enhancements	0.00	0	0.00	419	0	3,064	9,500
51-3502-7001	POE-CAS Intern Stipends	0.00	0	0.00	0	0	0	4,000
51-3502-7002	POE-Public Health Facul.17 0 TdM51-3502-7000	88.55 0 Td (0.00)	0.55 0 Td (0.00)	0.20	65.17 0 Td (0.00)	3088.5 (0.00)	93.65 0 Td (0.00)	79.05 1 Cl of A4c2-7000 4192

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UNIVERSITY OF NEBRASKA AT KEARNEY

51-3516-0100	English	1,018,293	13.00	26,639	0.76	350,542	0	1,395,474	36,358	1,431,832
51-3516-0500	Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000
51-3517-0100	Geography	339,961	4.00	7,994	0.22	123,556	0	471,511	10,779	482,290
51-3518-0100	Health Science Programs	0	0.00	198,307	3.38	80,251	0	278,558	6,763	285,321
51-3518-0300	Health Science Explorers Program	0	0.00	135,394	2.39	67,747	0	203,141	89,705	292,846
51-3518-7000	POE-Health Programs	0	0.00	0	0.00	0	0	0	15,500	15,500
51-3518-7001	POE-Health Science Graduate Assistant	0	0.00	11,831	0.33	0	0	11,831	1,879	13,710
51-3519-0100	History	616,419	7.60	84,283	1.50	247,750	0	948,452	12,365	960,817
51-3519-7000	POE-History Faculty	67,206	1.00	0	0.00	16,567	0	83,773	259	84,032
51-3519-8000	Online Program Funds - History	130,110	2.00	0	0.50	55,766	0	185,876	0	185,876
51-3520-0100	Mathematics	720,001	10.35	49,916	1.03	264,936	0	1,034,853	21,379	1,056,232
51-3521-0100	Modern Languages	386,312	5.35	60,277	1.06	149,983	0	596,572	11,242	607,814
51-3521-0200	Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998
51-3522-0100	Music	1,140,454	13.35	142,959	3.00	422,250	0	1,705,663	51,956	1,757,619
51-3522-0200	Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950
51-3522-0300	Opera	0	0.00	2,173	0.11	0	0	2,173	200	2,373
51-3522-0400	Theater	356,699	4.00	47,447	1.23	129,639	0	533,785	9,255	543,040
51-3522-0500	Theatre Productions	0	0.00	14,790	0.79	0	0	14,790	16,411	31,201
51-3522-0600	UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-3522-7000	POE-Music Enhancements	70,970	0.75	18,433	0.25	35,202	0	124,605	87,771	212,376
51-3523-0100	Philosophy	188,175	2.00	0	0.00	59,980	0	248,155	3,259	251,414
51-3524-0100	Physics and Astronomy	389,734	5.60	49,525	1.04	165,560	0	604,819	28,252	633,071
51-3524-7000	POE-Physics Engineering Faculty/Staff	141,915	2.00	22,742	0.50	55,607	0	220,264	0	220,264
51-3525-0100	Political Science	563,260	6.60	48,305	0.71	206,120	0	817,685	12,596	830,281
51-3526-0100	Psychology	469,128	6.60	60,339	1.48	226,399	0	755,866	19,267	775,133
51-3526-7000	POE-Psychology Human Subject Coordinator	0	0.00	4,360	0.00	0	0	4,360	0	4,360
51-3527-0100	Social Work	196,369	3.00	67,169	1.43	113,017	0	376,555	8,028	384,583
51-3527-7000	POE-Social Work Professional Travel	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3527-7001	POE-Social Work Faculty	71,710	1.00	0	0.00	31,451	0	103,161	0	103,161
51-3527-7002	POE-Social Work Child Welfare Position	70,485	1.00	0	0.00	32,208	0	102,693	9,187	111,880
51-3527-7003	POE-Social Work Program Growth	0	0.00	0	0.00	0	0	0	5,332	5,332
51-3527-8000	Online Program Funds - Social Work	53,277	1.00	0	0.00	28,685	0	81,962	0	81,962
51-3528-0100	Sociology	244,686	3.35	36,147	0.44	89,413	0	370,246	8,152	378,398
51-3599-0200	College of Arts & Sciences Unallocated	1,408,000	19.90	14,579	2.81	703,240	0	2,125,819	0	2,125,819
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56-3518-0003002	UNMC/HRSA-Host CN AHEC 2022-23	0	0.00	59,203	1.00	29,483	0	88,686	13,314	102,000
57-3519-0001001	Foun - History	3,459	0.00	0	0.00	548	0	4,007	0	4,007
57-3522-0005001	Foun - Accompanist Funds	0	0.00	24,375	0.25	4,038	0	28,413	0	28,413

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51-4101-0100	Chancellor's Office	0	0.00	619,906	3.94	115,415	0	735,321	33,596	768,917
51-4102-0100	Chancellor's Executive Management/Dev	4,403	0.00	0	0.00	697	0	5,100	25,604	30,704
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57-4102-0001001	Foun - Chancellor	0	0.00	20,000	0.00	0	0	20,000	0	20,000
57-4102-0003001	Foun-Chancellor Salary Supplement	0	0.00	21,156	0.06	1,618	0	22,774	0	22,774
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51-4201-0100	Student Affairs Office	0	0.00	98,166	1.23	38,297	0	136,463	4,209	140,672
51-4202-0200	Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4202-0400	Social/Cultural Development	0	0.00	28,536	0.51	4,517	0	33,053	0	33,053
51-4202-0500	Student Conduct Office	0	0.00	20,893	0.37	11,096	0	31,989	1,032	33,021
51-4210-0100	Admissions	0	0.00	662,049	13.46	249,928	0	911,977	306,863	1,218,840
51-4210-0300	National Student Exchange	0	0.00	0	0.00	0	0	0	2,725	2,725
51-4210-0400	Admissions-Recruitment Support	0	0.00	0	0.00	0	0	0	40,000	40,000
51-4210-7520	Admissions Diversity Funds	0	0.00	10,852	0.83	0	0	10,852	0	10,852
51-4212-0100	Academic Advising & Career Development	0	0.00	283,360	5.19	148,430	0	431,790	2,475	434,265
51-4214-0100	Enrollment Mgmt & Marketing	0	0.00	278,461	2.00	63,241	0	341,702	41,951	383,653
51-4214-0400	Enrollment Technology Strategies	0	0.00	118,595	2.00	18,774	0	137,369	3,698	141,067
51-4215-0100	Office of Financial Aid	0	0.00	488,644	9.92	196,157	0	684,801	11,814	696,615
51-4216-0100	Office for Intercultural Engagmt/Ldrsp	0	0.00	81,138	1.87	49,450	0	130,588	3,111	133,699
51-4216-7501	OIEL Diversity Funds	0	0.00	68,031	1.44	18,877	0	86,908	0	86,908
51-4217-0100	Sdt Rec-Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300	Student Records	0	0.00	635,034	11.42	280,392	0	915,426	7,424	922,850
51-4219-0100	Academic Success	0	0.00	184,234	3.64	87,765	0	271,999	13,350	285,349
51-4219-7520	Diversity-Academic Success KRN Bound	0	0.00	35,551	0.83	17,628	0	53,179	0	53,179
51-4219-7521	Diversity-Acad Succ Disability Services	0	0.00	4,783	0.12	3,284	0	8,067	0	8,067
51-4220-0100	Learning Commons	0	0.00	65,896	1.42	32,129	0	98,025	0	98,025
51-4253-0100	Intramurals State Budget	0	0.00	100,493	2.09	30,065	0	130,558	10,530	141,088
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52-4210-0400	New Student Enrollment Fee	0	0.00	0	1.00	0	0	0	0	0
52-4212-0200	Senior Registration	0	0.00	0	0.81	0	0	0	0	0
52-4214-0200	Dual Enrollment Fee Revolving	0	0.00	0	0.25	0	0	0	0	0
52-4217-0100	Student Directory Revolving	0	0.00	0	0.08	0	0	0	0	0
52-4217-0200	Transcripts Revolving	0	0.00	0	0.35	0	0	0	0	0

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52-4219-0100	Academic Success Fee-Acad Success Office	0.00	0	0.42	0	0	0	0
52-4220-0100	Acad Success Fee-Learning Commons	0.00	0	3.58	0	0	0	0
52-4299-0500	Budget Adjustment Revolving - Student Af	0.00	95,200	0.00	20,800	0	130,000	105,000
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54-4218-0026001	Student Support Services 2022-2023	0.00	194,456	4.24	86,751	0	281,207	0
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53-4202-0100	RB Student Affairs	0.00	240,339	3.02	100,120	0	340,459	5,000
53-4202-0200	RB Contingency Maintenance	0.00	0	0.00	0	0	0	10,000
53-4214-0200	RB Enrollment Mgmt & Marketing	0.00	56,219	1.00	9,703	0	65,922	0
53-4216-0200	RB Student OIEL	0.00	40,286	0.45	15,475	0	55,761	18,000
53-4250-0100	RB Student Housing Administration	0.00	606,620	20.82	178,480	0	785,100	157,858
53-4250-0200	RB Residence Halls Programming	0.00	0	0.00	0	0	0	39,642
53-4250-0700	RB Room Damage Repair	0.00	0	0.00	0	0	0	4,000
53-4250-0710	RB RGL METS Program Expenses	0.00	0	0.00	0	0	0	17,500
53-4250-0800	RB Cable Television	0.00	0	0.00	0	0	0	43,000
53-4250-1100	RB RGL Microfridge Program Expenses	0.00	0	0.00	0	0	0	3,500
53-4250-1200	RB RGL Loft Expense	0.00	0	0.00	0	0	0	5,500
53-4251-0100	SHC-Student Health and Counseling	0.00	0	2.00	0	0	0	0
53-4251-0101	SHC-Student Health Services	0.00	0	4.07	0	0	0	0
53-4251-0102	SHC-Counseling Center	0.00	0	5.64	0	0	0	0
53-4251-0103	SHC-Peer Health Education	0.00	0	0.75	0	0	0	0
53-4252-0100	RB Food Services-Facilities	0.00	0	0.00	0	0	0	85,584
53-4252-0300	RB Student Center	0.00	223,109	7.83	70,480	0	293,589	46,886
53-4252-0600	RB Greek Life	0.00	60,864	1.00	15,060	0	75,924	12,261
53-4253-0200	Intramurals Operations	0.00	112,324	2.09	30,065	0	142,389	27,297
53-4253-0500	Intramurals Budget Offset	0.00	-112,324	0.00	-30,065	0	-142,389	-27,297
53-4299-0100	RB Budget Adjustments-Independent Oper	0.00	0	0.00	0	0	0	353,851
53-4299-0500	Budget Adj-Auxiliary Student Services	0.00	785,000	46.84	0	0	785,000	2,285,642
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51-4301-0100	VC Business/Finance	0.00	189,325	1.44	48,297	0	237,622	9,872
51-4301-0200	Associate VC Business/Finance	0.00	122,383	1.68	38,243	0	160,626	4,511
51-4302-0100	Financial Management Systems	0.00	0	0.00	0	0	0	3,484
51-4302-0200	Business & Finance Enhancement Fund	0.00	0	0.00	0	0	0	40,403

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

51-4302-0300	Emergency Operations/Training	0.00	0	0.00	0	0	0	19,724	
51-4302-0400	State-Leadership UNK	0.00	0	0.00	0	0	0	5,700	
51-4310-0100	Budget Office	0.00	155,157	1.54	57,049	0	212,206	5,489	
51-4311-0100	Finance Office	0.00	497,653	7.79	188,142	0	685,795	21,352	
51-4311-0200	Credit Card Fees	0.00	0	0.00	0	0	0	5,000	
51-4311-0400	DAS Accting Charges	0.00	0	0.00	0	0	0	42,229	
51-4311-0500	State CashNet	0.00	0	0.00	0	0	0	23,774	
51-4312-0200	Business Services	0.00	0	0.00	0	0	0	10,157	
51-4313-0100	Human Resources	0.00	297,239	4.42	70,107	0	367,346	42,154	
51-4313-0400	State-Staff Senate	0.00	0	0.00	0	0	0	2,818	
51-4314-0100	UNK Police	0.00	220,314	3.82	75,678	0	295,992	56,965	
51-4316-0100	State-Early Childhood Education Center	0.00	84,872	1.00	34,486	0	119,358	180,642	
51-4399-0500	Budget Adjustment - Inst Support VCBF	0.00	6,443	0.70	0	0	6,443	70,751	
56-4302-0001001	Strain Property	0.00	6,486	0.13	2,991	0	9,477	0	
57-4302-0001001	Instit Gen Trust	0.00	31,415	0.50	23,710	0	55,125	0	
53-4301-0100	RB Auxiliary Enterprises Admin - VCBF	0.00	89,821	0.56	22,876	0	112,697	0	
53-4301-0200	RB Auxiliary Enterprises Adm-Assoc VCBF	0.00	28,820	0.32	6,718	0	35,538	2,158	
53-4302-0200	RB Insurance	0.00	0	0.00	0	0	0	268,023	
53-4310-0100	RB Budget Office	0.00	59,540	0.46	19,039	0	78,579	0	
53-4311-0100	RB Auxiliary Enterprises Admin - Finance	0.00	248,501	2.71					

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

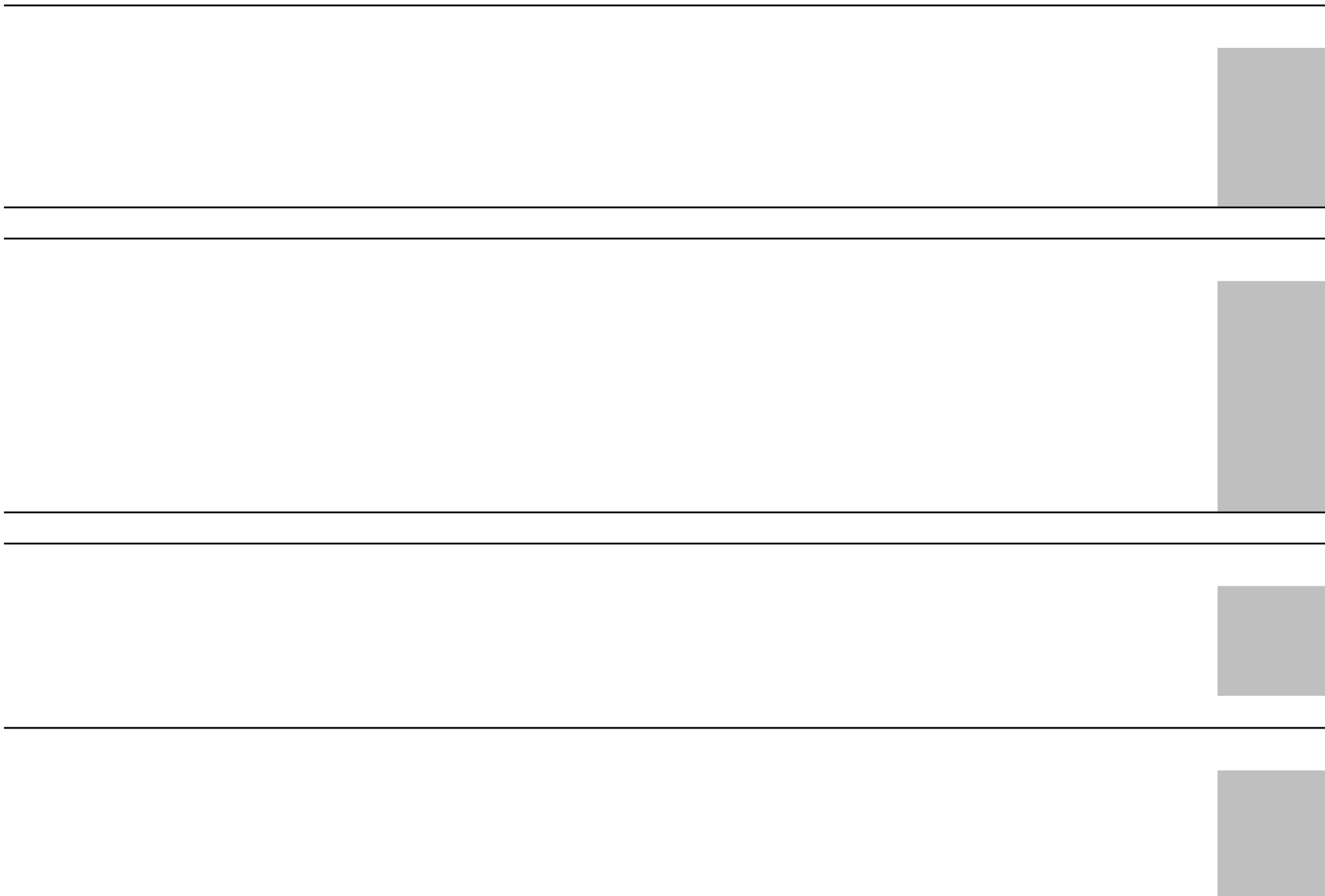
51-4420-0200	Memberships	0	0.00	0	0.00	0	0	0	95,240	95,240
51-4420-0300	Insurance	0	0.00	0	0.00	0	0	0	481,732	481,732
51-4420-0500	Workers Compensation	0	0.00	0	0.00	129,963	0	129,963	0	129,963
51-4420-0600	Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700	Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800	Institutional Development	0	0.00	0	0.00	0	0	0	19,549	19,549
51-4420-1520	Tennis Facility	0	0.00	35,962	1.00	20,789	0	56,751	54,636	111,387
51-4420-1540	Reg Engagement & Alumni Ctr Debt Service	0	0.00	0	0.00	0	0	0	986,933	986,933
51-4431-0100	University Communications & Marketing	0	0.00	518,158	8.22	159,217	0	677,375	427,932	1,105,307
51-4432-0200	Commencement	0	0.00	0	0.00	0	0	0	40,047	40,047
51-4436-0200	Creative Services	0	0.00	173,667	3.00	63,620	0	237,287	15,933	253,220
51-4470-0100	Office of Equity and Compliance	0	0.00	189,301	2.77	67,192	0	256,493	34,149	290,642
51-4471-0100	Alumni Association	0	0.00	6,164	0.18	884	0	7,048	75,000	82,048
51-4473-0100	Office of Inclusive Excellence	0	0.00	162,607	1.50	44,762	0	207,369	20,000	227,369
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52-4420-0200	Institutional General Revolving	0	0.00	0	0.00	24,449	0	24,449	0	24,449
52-4436-0100	Creative Services Revolving	0	0.00	0	1.88	0	0	0	0	0
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53-4420-1500	RB Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	16,500	16,500
53-4420-2000	RB Workers Compensation	0	0.00	0	0.00	10,681	0	10,681	0	10,681
53-4420-2100	RB Unemployment Compensation	0	0.00	0	0.00	5,000	0	5,000	0	5,000
53-4420-2300	RB Athletics Tailgate Meals	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4420-4000	RB-Food Service Expense	0	0.00	0	0.00	0	0	0	5,370,000	5,370,000
53-4420-4100	RB-Principle & Interest Payments	0	0.00	0	0.00	0	0	0	3,335,332	3,335,332
53-4420-8101	Wellness Center Operations	0	0.00	0	2.19	0	0	0	0	0
53-4420-8102	Wellness Center Facilities O & M	0	0.00	0	1.00	0	0	0	0	0
53-4470-0100	RB Office of Equity and Compliance	0	0.00	57,513	0.73	21,144	0	78,657	0	78,657
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54-7420-2024001	W D Ford Federal Direct Loan Pgm 23-24	0	0.00	0	0.00	0	0	0	20,000,000	20,000,000

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA AT KEARNEY

51-7701-0100	Athletics State Budget	0.00	2,400,425	38.90	1,143,010	0	3,543,435	-58,349
51-7701-7520	Athletics Diversity Funds	0.00	17,247	0.00	2,730	0	19,977	0
53-7701-0100	ST-Intercollegiate Athletics	0.00	508,033	8.48	206,536	0	714,569	550,359
53-7702-0100	ST-Athletics Revenue/State Support	0.00	-2,417,672	0.00	-1,145,740	0	-3,563,412	-577,959
53-7702-0200	ST-Equipment Room	0.00	46,618	1.00	28,429	0	75,047	0
53-7702-2503	Foun Reimb-New West	0.00	96,797	0.61	49,214	0	146,011	0
53-7702-6002	ST-Ath Events Management	0.00	56,540	1.00	30,000	0	86,540	0
53-7702-6005	ST-Loper Vision Program	0.00	36,050	0.00	2,758	0	38,808	15,000
53-7710-0100	ST-Sports Information Office	0.00	55,887	1.00	29,897	0	85,784	0
53-7711-0100	ST-Strength Training	0.00	87,328	1.00	34,874	0	122,202	0
53-7711-0200	ST-Medical/Training Room	0.00	222,403	4.14	122,438	0	344,841	0
53-7712-0100	ST-Football	0.00	521,531	6.78	225,235	0	746,766	12,600
53-7712-0300	ST-Basketball - Men	0.00	149,384	2.00	65,748	0	215,132	0
53-7712-0400	ST-Wrestling	0.00	72,100	1.00	32,464	0	104,564	0
53-7712-0500	ST-Track - Men	0.00	52,861	1.00	29,418	0	82,279	0
53-7712-0600	ST-Tennis - Men	0.00	37,389	1.00	26,969	0	64,358	0
53-7713-0100	ST-Volleyball	0.00	144,030	2.00	64,899	0	208,929	0
53-7713-0300	ST-Basketball - Women	0.00	147,600	2.00	65,465	0	213,065	0
53-7713-0400	ST-Track - Women	0.00	52,864	1.00	29,418	0	82,282	0
53-7713-0500	ST-Tennis - Women	0.00	37,389	1.00	26,969	0	64,358	0
53-7713-0600	ST-Softball	0.00	81,328	2.00	54,974	0	136,302	0
53-7713-0700	ST-Golf - Women	0.00	18,414	0.50	12,914	0	31,328	0
53-7713-0800	ST-Swimming	0.00						

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

52-9960-0100	SET Fee - State	0.00	0	0.00	0	0	0	765,000
52-9990-0200	Budget Adjustment - Institutional Admin	0.00	176,400	0.00	33,600	0	210,000	65,551
54-9990-0100	Budget Adjustment - Instruction	0.00	69,919	1.00	0	0	69,919	36,414
54-9990-0200	Budget Adjustment - Research	2.00	0	0.00	47,225	0	202,151	586,980
54-9990-0300	Budget Adjustment -Community Service	0.00	66,197	1.00	0	0	66,197	0
54-9990-0500	Budget Adjustment - Student Services	0.00	45,535	1.00	0	0	45,535	201,479
54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	0.00	87,975	2.00	0	0	87,975	0
54-9990-0800	Budget Adjustment - Scholarship	0.00	0	0.00	0	0	0	11,883,055
54-9990-0900	Budget Adjustment-Independent Oper LTD	0.00						



COST OBJECT LISTING BY SUB PROGRAM
2023-2024 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

92-3305-0001



COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA
EXCLUDING ITS

91-4210-0100	NeSIS Functional	0	0.00	744,160	8.00	251,526	0	995,686	0	995,686
91-4210-0110	NeSIS Technical	0	0.00	1,032,196	11.50	348,882	0	1,381,078	0	1,381,078
91-4210-0310	NeSIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,430,125	1,430,125

91-4510-0100	NeBIS Functional	0	0.00	1,437,395	14.25	485,840	0	1,923,235	0	1,923,235
91-4510-0110	NeBIS Technical	0	0.00	1,250,123	13.00	422,542	0	1,672,665	0	1,672,665
91-4510-0120	NeBIS Prod Scheduling and Output Mgmt	0	0.00	210,465	4.00	60,591	0	271,056	228,775	499,831
91-4510-0200	NeBIS Travel/Training	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4510-0250	NeBIS Consulting	0	0.00	0	0.00	0	0	0	180,000	180,000
91-4510-0350	NeBIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,490,843	1,490,843
91-4510-0600	NeBIS Administration	0	0.00	0	0.00	0	0	0	10,000	10,000

91-4610-0400	Marketing	0	0.00	0	0.00	0	0	0	218,000	218,000
91-4620-2200	P-16 Initiative	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4620-2201	P-16 Initiative State	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4620-2400	President's Initiatives	0	0.00	453,000	0.00	0	0	453,000	0	453,000
91-4625-0130	ARDC Remediation	0	0.00	0	0.05	0	0	0	0	0
91-4625-0400	Self Insurance	0	0.00	0	0.00	0	0	0	439,817	439,817
91-4625-0700	Das Accounting Services	0	0.00	0	0.00	0	0	0	430,694	430,694
91-4629-0100	Administrative Services	0	0.00	706,393	11.25	238,761	0	945,154	15,000	960,154
91-4630-0200	Intercampus Development Fund	0	0.00	0	0.00	0	0	0	2,665,000	2,665,000
91-4630-0270	Travel Software Maintenance Fees	0	0.00	0	0.00	0	0	0	323,900	323,900
91-4630-0280	System Benefit Office Support	0	0.00	1,600,000	0.00	0	0	1,600,000	0	1,600,000
91-4630-0291	Microsoft Enterprise Licenses	0	0.00	0	0.00	0	0	0	1,833,594	1,833,594
91-4630-0292	DocuSign Enterprise Licenses	0	0.00	0	0.00	0	0	0	246,000	246,000
91-4630-0293	Archibus Enterprise Licenses	0	0.00	0	0.00	0	0	0	172,918	172,918
91-4630-0294	Compliance LMS Enterprise Licenses	0	0.00	0	0.00	0	0	0	205,000	205,000
91-4630-0295	P2P Technology	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4630-0296	IT & Enterprise System Investments	0	0.00	0	0.00	0	0	0	3,100,000	3,100,000
91-4630-0300	HR/Talent Initiatives	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4630-0500	Programs of Excellence	0	0.00	0	0.00	0	0	0	49,957	49,957
91-4630-0501	POE Allocations	0	0.00	0	0.00	0	0	0	3,082,607	3,082,607
91-4630-0620	Nebraska Career Scholarships	0	0.00	0	0.00	0	0	0	8,000,000	8,000,000
91-4630-0630	Daugherty Water for Food Global Inst	0	0.00	0	0.00	0	0	0	500,000	500,000

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

96-4620-0004001	Thompson Scholars	0.00	82,638	1.00	25,615	0	108,253	91,747
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93-4630-0100	Uni Travel Services Mgmt	0.00	72,531	1.00	19,219	0	91,750	14,908,250
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91-4710-0200	BECI Administration	0.00	831,008	5.46	280,882	0	1,111,890	341,610
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96-4710-0910001	BECI PDG NCE Roll up	0.00	355,020	5.00	110,045	0	465,065	1,381,935
96-4730-0906100	SECP Program Development	0.00	867,209	9.50	268,808	0	1,136,017	718,983
97-4710-0100001	BECI - Operations	0.00	421,848	5.00	130,759	0	552,607	447,393
97-4720-0100001	BECI - Workforce Planning & Development	0.00	389,950	4.00	119,406	0	509,356	490,644
97-4730-0100001	BECI - Program Development	0.00	254,451	3.00	78,871	0	333,322	666,678
97-4740-0100001	BECI - Research & Evaluation	0.00	697,530	8.00	216,213	0	913,743	511,257
97-4750-0100001	BECI - Communications	0.00	841,302	11.00	260,777	0	1,102,079	322,921
97-4760-0100001	BECI Professional Learning	0.00	399,826	4.00	123,934	0	523,760	476,240

91-4820-2500	NU Digital Education Administration	0.00	153,500	1.50	51,885	0	205,385	0
91-4820-2510	Digital Learning	0.00	0	0.00	0	0	0	1,004,945
91-4820-2520	NU Digital Ed Compliance and Operations	0.00	0	0.00	0	0	0	118,500

COST OBJECT LISTING BY SUB PROGRAM
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 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

92-4820-2550	Canvas Catalog Subscription	0	0.00	0	0.00	0	0	0	0	1,000,000	1,000,000
91-4901-0001	P2P	0	0.00	2,263,437	34.59	758,959	0	3,022,396	67,595		3,089,991
92-4901-0100	Strategic Procurement	0	0.00	371,711	4.81	129,716	0	501,427	278,573		780,000
92-4901-0200	Payment Services	0	0.00	0	0.00	0	0	0	850,000		850,000
97-7420-0001001	NSWERS Operations	0	0.00	838,157	8.00	259,802	0	1,097,959	902,041		2,000,000
93-9770-0200	Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	1,150,000		1,150,000

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

91-2901-0001	ITS Department	60,863	0.40	2,777,816	20.64	876,930	0	3,715,609	2,863,637	6,579,246
91-2902-0002	Research IT Srvs Support	0	0.00	0	2.00	0	0	0	0	0
91-2905-0040	Project & Portfolio Management Office	0	0.00	294,165	3.00	99,427	0	393,592	0	393,592
91-2905-0050	ITS Communications	0	0.00	61,682	1.00	20,849	0	82,531	0	82,531
91-2907-0001	Client Services Division	0	0.00	67,500	0.60	22,817	0	90,317	0	90,317
91-2907-0010	End User Computing	0	0.00	239,422	2.58	80,924	0	320,346	0	320,346
91-2907-0020	Enterprise Call Center	0	0.00	176,212	4.00	59,560	0	235,772	0	235,772
91-2907-0032	UNL Desktop Support	0	0.00	496,615	8.00	167,856	0	664,471	0	664,471
91-2907-0040	UNO User Services	0	0.00	181,124	3.00	61,220	0	242,344	0	242,344
91-2907-0050	UNK User Services	0	0.00	295,958	4.10	100,034	0	395,992	0	395,992
91-2908-0010	Identity & Access Management	0	0.00	455,968	5.18	154,118	0	610,086	0	610,086
91-2908-0020	Security	0	0.00	1,392,580	15.02	470,693	0	1,863,273	0	1,863,273
91-2908-0040	Web App Security	0	0.00	97,625	1.00	30,944	0	128,569	0	128,569
91-2909-0011	UNL Applications & Development	0	0.00	188,711	2.07	63,785	0	252,496	0	252,496
91-2909-0020	UNL SIS Application & Development	0	0.00	856,182	9.39	289,390	0	1,145,572	0	1,145,572
91-2909-0030	UNO Applications & Development	0	0.00	884,590	9.60	298,993	0	1,183,583	0	1,183,583
91-2909-0040	UNK Applications & Development	0	0.00	172,501	1.95	58,307	0	230,808	0	230,808
91-2910-0002	Infrastructure IANR	0	0.00	0	0.00	0	0	0	210,882	210,882
91-2910-0040	Disaster Mitigation	0	0.00	89,906	1.00	30,389	0	120,295	0	120,295
91-2910-0060	Network Engineering	0	0.00	1,586,567	17.77	530,895	0	2,117,462	0	2,117,462
91-2910-0080	Systems	0	0.00	1,814,618	20.37	613,342	0	2,427,960	0	2,427,960
91-2911-0010	UNL Academic Technologies	0	0.00	111,725	1.19	37,764	0	149,489	0	149,489
91-2911-0011	UNL Acad Tech GP Maint	0	0.00	0	0.00	0	0	0	32,600	32,600
91-2911-0030	UNL Digital Learning Center	0	0.00	42,073	0.65	14,221	0	56,294	0	56,294
91-2911-0040	UNO Academic Technologies	0	0.00	112,067	1.29	37,878	0	149,945	0	149,945
91-2911-0050	UNK Academic Technologies	0	0.00	35,753	0.49	12,084	0	47,837	0	47,837
91-2912-0002	Web Application & Support	0	0.00	236,083	3.00	79,797	0	315,880	0	315,880
92-2901-0010	STF UNL	0	0.00	443,600	0.00	1,316	0	444,916	2,694,734	3,139,650
92-2901-0011	STF UNO	0	0.00	96,800	0.00	287	0	97,087	627,442	724,529
92-2901-0012	STF UNK	0	0.00	0	0.00	0	0	0	302,171	302,171
92-2901-0020	DE UNL	0	0.00	0	0.00	0	0	0	369,327	369,327
92-2901-0021	DE UNO	0	0.00	237,304	2.83	82,811	0	320,115	310,398	630,513
92-2901-0022	DE UNK	0	0.00	0	0.00	0	0	0	40,000	40,000
92-2907-0002	Dept Cell Phone Services	0	0.00	49,039	0.85	17,113	0	66,152	573,848	640,000
92-2907-0011	Client Services Service Center	0	0.00	1,658,123	29.38	578,631	0	2,236,754	323,246	2,560,000
92-2907-0014	STF UNL EndUser Comp	0	0.00	4,123	0.00	1,439	0	5,562	0	5,562
92-2907-0035	STF UNL HuskerTech	0	0.00	233,032	5.04	81,321	0	314,353	0	314,353
92-2907-0040	STF UNO User Svcs	0	0.00	503,339	9.10	175,649	0	678,988	0	678,988
92-2907-0041	DE UNO User Svcs	0	0.00	23,000	0.50	8,026	0	31,026	0	31,026
92-2907-0050	STF UNK User Svcs	0	0.00	80,715	1.38	28,167	0	108,882	0	108,882
92-2908-0012	STF UNO IAM	0	0.00	52,170	0.82	18,206	0	70,376	0	70,376
92-2908-0021	STF UNL Security	0	0.00	79,501	1.00	27,744	0	107,245	0	107,245
92-2908-0022	STF UNO Security	0	0.00	35,970	0.43	12,553	0	48,523	0	48,523
92-2908-0023	STF UNK Security	0	0.00	22,765	0.26	7,945	0	30,710	0	30,710
92-2908-0025	DE UNL Security	0	0.00	30,388	0.28	10,604	0	40,992	0	40,992

COST OBJECT LISTING BY SUB PROGRAM
 2023-2024 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 INFORMATION TECHNOLOGY SERVICES

92-2909-0011	UNL Applications & Development SC	0.00	669,038	7.63	230,962	0	900,000	0
92-2909-0013	STF UNL Appl & Dvl	0.00	86,009	1.13	30,015	0	116,024	0
92-2909-0031	STF UNO Appl & Dvl	0.00	102,968	1.40	35,933	0	138,901	0
92-2909-0040	STF UNK Appl & Dvl	0.00	192,857	2.20	67,301	0	260,158	0
92-2910-0010	Infrastructure Service Center	0.00	379,694	3.81	87,307	0	467,001	5,091,551
92-2910-0013	Infrastructure - Network Engineering SC	0.00	457,443	6.17	159,633	0	617,076	0
92-2910-0017	Infrastructure - Systems (storage) SC	0.00	240,460	2.94	83,912	0	324,372	0
92-2910-0022	STF UNO Infra	0.00	143,349	1.54	50,023	0	193,372	0
92-2910-0033	Data Center Colocation	0.00	15,238	0.31	5,317	0	20,555	174,445
92-2910-0060	STF UNL Network Svcs	0.00	95,250	1.50	33,240	0	128,490	0
92-2910-0080	STF UNL Systems	0.00	37,647	0.50	13,138	0	50,785	0
92-2910-0081	STF UNO Systems	0.00	169,769	2.00	59,244	0	229,013	20,555



'=FM(=a^c^XVa FvW MX^ZcXZ* \$' &
'@@ I (G I N G I + = I R* \$+ "
'@@ I (G I N G I + ? P ; H M* \$+ "
'@@ I (G I N G I + E I ? J M ? F F* \$+ "
0/hi =Zcijgn IWhZgkV* % "#
0./3+/4 ?YjX QM DdW FdXVidg Jgd\gVb* #+(
0.0.+0/ ?YjX QM DdW FdXVidg Jgd\gVb* #+(
0.00+01 ?YjX QM DdW FdXVidg Jgd\gVb* #+(
0.01 <== = I ? =VcXZg HZZYh ; hhZhbZci* \$+)
1> <^deg^ci^c\ d[<^db^bZi^X =dchigjXih* \$* \$
17.3 >Z1Zn ; kZ* \$) %
2B Sdji] >ZkZade bZci* \$&#
4.0 M 16i] ; kZ* \$) %
4.6 M 16i] ; kZ* \$) %

; 30+1ZZ`9 gVcYdb^oZY9 YdjWaZ+Wa^cY9 Ydj* \$* '
; 56+1ZZ` ig^Va Xdb eVg^c\ i]Z Z[[ZXi VcY* \$* &
; /.2+QZZ`9 Gjai^XZciZg9 M^c\ aZ+ ; gb9 Fdc* \$+ #
; >djWaZ+<a^cYZY J]VhZ 1 ?miZch^dc Ng^Va* \$+ #
; AadWVa LvcYdb^oZY Gjai^XZciZg J]VhZ 1* \$* '
; BnYgd\Za Cdc^X =^gXj^i+<VhZY ?aZXig^XV* \$* \$! \$* +
; Fdc\^ijY^cVa JgdheZXi^kZ IWhZgkVi^dcVa* \$* '
; bjai^XZciZg9 YdjWaZ+Wa^cYZY9 gVcYdb^oZ* \$+ #
; Gjai^XZciZg9 J^kdiVa J]VhZ 1 MijYn d[* \$* '
; HdkZa B^\]+CciZch^in Cdcide]dgZh^h+<Vh* \$* +
; cdkZa gZ\jaVi^dc d[ZVgan [daa^XaZ [dg* \$* %
; J]VhZ /-0 Ng^Va [dg JVi^Zcih 1^i] HZ 1a* \$+ #
; J]VhZ /-0V gVcYdb^oZY9 YdjWaZ+Wa^cY9 i* \$* '
; J]VhZ /W-0 MiYn d[MZa^cZmdg 'EJN+11. (* \$* '
; J]VhZ /<9 IeZc+FvWZa9 Gjai^XZciZg MijY* \$* '
; J]VhZ 0-19 Gjai^XZciZg9 LvcYdb^oZY9 >d* \$* '
; J]VhZ 09 LvcYdb^oZY9 >djWaZ+Wa^cY9 JaV* \$+ #
; J]VhZ 0W9 Gjai^XZciZg9 LvcYdb^oZY9 IeZ* \$* '
; J]VhZ 19 bjai^XZciZg9 gVcYdb^oZY9 Ydj* \$* (
; J]VhZ 19 IeZc+FvWZa9 Gjai^XZciZg MijYn* \$+ "
; J]VhZ 19 LvcYdb^oZY9 >djWaZ+<a^cY9 JaV* \$* '
; J]VhZ 19 LvcYdb^oZY9 IWhZgkZg+<a^cYZY* \$* '
; J]VhZ 1W9 IeZc+FvWZa9 MV[Zin9 VcY Cb b j* \$* (
; J]VhZ C-CC MijYn d[i]Z X+GZi Cc]^W^id* \$* '
; J]VhZ CCC9 Gjai^XZciZg9 LvcYdb^oZY Mi* \$* (
; J]VhZ CCC9 LvcYdb^oZY9 >djWaZ+Wa^cY Ng* \$* '
; J]VhZ CCCW9 LvcYdb^oZY9 Gjai^XZciZg9 J* \$* '
; LvcYdb^oZY J]VhZ CC MijYn d[LZ\dgV[Zc* \$* '
; LvcYdb^oZY9 >djWaZ+<a^cY9 >djWaZ+>j b b n* \$* (
; gVi^dbZig^X [ajdgZhXZci hZhdg VggVn [* \$ (&
; MiVi+Q^YZ Hjgh^c\ ?YjXVi^dc GdYZa [dg* \$ ("'
; Mij >n ? P ; ajVi^H\ i]Z Fdc\+NZgb ?[[^=VX* \$* '
; MijYn id ?kVajViZi]Z MV[Zin VcY ?[[^X* \$* '
; % ? + DdW Jdda* \$ (+
; %M AZc+>^hiVcXZ ?Y* #+ *
; , Ldhg GXccingZ Jgd[Zhhdg] ^e* \$* "
; ; ; + ; cZhi]Zh^dad\ n* \$) +! \$* #
; ; ; + I <-ASH* \$) +
; ; ; + Iei]Va b dad\ n* \$) +
; ; ; + Igi]deVZY^Xh* \$) +
; ; ; + JVi]-G^Xgd* \$) +
; ; ; + LVY^dad\ n* \$) +
; WZa MvCYdo >^c^c\ * \$\$ (
; WZa MvCYdo @VX^a^i^Zh* \$ \$ (
; XVY >^hi NZVX]Zgh % JZZg LZk^Z 1* #+ (
; XVYZ b^X % =VgZZg >ZkZade bZci =ZciZg* % \$+
; XVYZ b^X ; XXgZY^iVi^dc* % # #
; XVYZ b^X ; Yk^h^c\ % =VgZZg >ZkZade bZci* % & &
; XVYZ b^X ; [[V^gh* #+]! \$' \$! %' #! % #! % ! % ! % +
; XVYZ b^X =ViVad\ * % % (
; XVYZ b^X ?fj^e bZci* % % +
; XVYZ b^X Jgd_ZXi Mjeedgi* \$ ()
; XVYZ b^X LZhdjgXZ Ldd b* % % %
; XVYZ b^X MjXXZh* % & & ; % & '
; XVYZ b^X Mjeedgi MZgk^XZh* \$ (((
; XVYZ b^X Mjeedgi+ ; ci^X^eViZY ; Xi^k^in* \$ \$+ ; \$ % "
; XVYZ b^Xh* #+ (; #+)! \$ \$! \$' \$' %' % # ; % # & ! % % ((
; XXZh^W^a^in MZgk^XZh =ZciZg* % \$+
; XXdjcic\ * \$\$\$; \$ \$! \$) # ; \$) % ! % # ; % % \$! % %) !
% '\$
; XXdjcic\ VcY <jh^cZhh MnhiZbh >ZkZade b* \$) #
; XXdjcic\ MZgk^XZh* \$) % ! % # ; % % \$! % '\$
; XXdjcic\ MZgk^XZh >Zevgi bZci* % % #
; XXdjcic\ -@^cVcXZ-?Xdcdb^Xh* % %)

; XXih LZx+=den =ZciZg* % # \$
; =@ >dj \aVh =djcin* \$+ +
; = I A =cigXi OH=* \$+ *
; Xfj^h^i^dc JvGicZgh* \$' +
; =N =a^c^XVa* \$+ +
; =N Mjeedgi % Jgd[Zhh^dcVa Agd li]* % "#
; =NA F I =8 J @ =]V^g ; 32.1* \$ ('
; =NA JgdidXda =]V^g Mjeedgi+ ; +3140* \$ ('
; =NA+ ; 32. / * \$ ('
; =NC I H =a^c^XVa* \$+ +
; Xi^dc=aX Mjee% Agd li * % "#
; Xi^kVi^c\ PZiZgVch8 N]Z =Vaa id Jg^bVgn* \$' +
; > ; ; XXdb b dYVi^dc @jcy* \$ \$'
; > ; ?mezchZh* \$' '
; > ; - ; XXdb b dYVi^dc LZhdjgXZ =ci* \$ \$'
; Yvei^kZ HZjgdhi^b jaVi^dc id LZhdjgXZ MaZ* \$* +
; YY^Xi^dc GZY^X^cZ @>H* \$+ %
; YY^i^dcVa NZVX] Mjee* \$) &
; YYjXiH? FF=* % # \$
; YZaZ BVaa =daaZ\Z Jgd[+ ; \ZZ9 Ddc^h* \$" \$
; YZaZ BVaa =daaZ\Z Jgd[+MiZcWZg\ * \$" \$
; >G ; 8 ; HdkZa JVi] lVn ^c I g\ Vc^X >jhi GZ* \$+ '
; Yb^c ; XVYZ b^X* \$+ \$
; Yb^c+<jh^cZhh IeZgVi^dch* \$' #
; Yb^c+>Zvc IeZgVi^dch* \$' #
; Yb^c+IkZg]ZVY* \$' #
; Yb^c+Oi^a^i^Zh* \$' #
; Yb^c^higVi^dc* \$" \$; \$' & ! \$ \$! \$ \$ \$; \$ \$ % ! \$ \$ (; \$ \$ +!
\$ \$! \$ & % ! \$' \$! \$' +! \$ (#! \$ (+ ; \$) " ! \$) \$! \$* \$! \$+ %!
\$ + ! \$ + * ! " \$! % " " ; % # # ! % # & ! % #) ; % # * ! % \$ % !
% \$) ; % \$ * ! % " " ; % # # ! % % % ; % & ! % % (; % %) ! % & # ; % & ' !
% # ; % ' %
; Yb^c^higVi^dc % JaVcc^c\ =dgZ* \$+ '
; Yb^c^higVi^dc >ZkZade bZci Mjeedgi* % # %
; Yb^c^higVi^dc LZhZVgX]* % " ((
; Yb^c^higVi^dc LZhZgkZ* \$ \$ *
; Yb^c^higVi^kZ =dgZ* \$ (\$! \$) (! \$* \$! % " &
; Yb^c^higVi^kZ ?mezchZh* \$' %
; Yb^c^higVi^kZ MZgk^XZh* % '\$
; Yb^c^higVi^kZ MnhiZbh Jgd_ZXi* \$) %
; Yb^c^higVidg MVaVgn* \$')

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; Yb^hh^dch* $#! $' '! $)&! %$+; %$ '! %&&
; Yb^hh^dch >^kZgh^in @ j c Yh* %&&
; Yb^hh^dch I [[^XZ* $)&
; Yb^hh^dch+LZXgj^i b Zci Mjeedgi* %&&
; YdaZhXZci GZY^X^cZ + =M@* $+%
; YdaZhXZci GZY^X^cZ G^hh^dc Mjeedgi* $+$
; Ydei^dc VcY CbeaZ b ZciVi^dc d[ Vc ?k^YZc* $+(
; Yk G^XgdhXden =dgZ* $' *
; YkVcXZY ; cVid b n* $*#
; YkVcXZY G^XgdhXden* $(#
; YkVcXZY MiV\Z Fjc\ >^hZVhZ LhX] @ j c Y* $* )
; YkZgi^h^c\ * $#"
; ?A> > ?HN ; F =FCHC=* %"$
; ?G < jh^cZh =ZciZg* $& )
; ZgdheVXZ Mij Y^Zh ' ; @L I N=( * %$&
; \ZcXn+ ; ci^X^eViZY ; Xi^k^im* $+$ ; $%"
; \Bdgi H? Mb Vaa AgV^ch @ j c Y* $%"
; \g^Xjai j gVa ?Xdcd b^Xh* $%#! $%#! $&#
; \g^Xjai j gVa ?Xdcd b^Xh LZhZVgX]* $%%
; \g^Xjai j gVa ?Xdcd b^Xh NZVX]^c\ * $%#
; \gdcd b n + Bdgi^Xjai j gZ LZhZVgX]* $%%
; \gdcd b n + Bdgi^Xjai j gZ NZVX]^c\ * $%#
; \gdcd b n + Bdgi^Xjai j gZ ?miZch^dc* $&#
; \j^ggZ ; YY^i^dcVa =d b e @ j c Y* $( "
; B+J ; CJ ; J =dcigVXi / @ j c Yh* $' '
; B+JZg[jh^dc Hdc+MiViZ I eZgVi^c\ * $' '
; B+LMN? > GM >^hiVcXZ* $' '
; ^g MX^ZcXZ* $#)
; EL/=1 Cc]^W^idgh Vh =]Z b di]ZgVeZji^X Jd* $( &
; F?=?YjXVi^dc I eZgVi^c\ * $%#
; F?=?miZch^dc I eZgVi^c\ * $&#
; F?=?LZhZVgX] I eZgVi^c\ * $%%
; aaZg \n =M@* $+%
; aa^VcXZ [dg =a^c^XVa Ng^Vah ^c I cXdad \n* $*'
; aa^VcXZ [dg CcedkVi^dc de G ViZgcVa BZVa* $+%
; aa^ZY BZVai]* $' % ; $' ' ! $() ; $( * ! %"*
; aa^ZY BZVai] =dci ?Y* $' '
; aa^ZY BZVai] FZVhZY ?? =a^c^XVa* %"*
; aa^ZY Bai] >^hi G V^c ; XXi* $' '
; aa^c \idc >^hi^c \j^h]ZY Jgd[PVc ?iiZc* $%%
; aa I ^cZ LVY^dad \^XVa MV[Zin* %#(
; aiZgZY F^e^Y >gdeaZi NgV[[^X^ ^c \ LdaZ ^* $*$
; aj b c^ ; [[V^gh* $)&
; aj b c^ ; hhc+= I G* $)&
; aj b c^ ; hhc+= I H* $)&

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; aj b Zi ; hnde=Iel* $)& $("
; aj b cM ; hhdM^V^iZ* $%) ! %$ %! %&%)%
; aj b c^ ; hhdM^V^iZ* $%) ! %$ %! %&%)%
; aj b c^ =]VeiZg+AgVYj ViZ Mij Y^Zh* $)&
; bZg^XVc >Z b dXgVXn Jgd_ZXi* %%%+
; bZg^iVh ; Xij Vg^Va @VXjain @Zaad I +PV \ih* $' &
; c ^cigV+ VcY ^ciZg+aVWdgVidgn Xd b eVg^hd* $( '
; c I eZc+FVWZa^ >dhZ ?hXVaVi^dc VcY >dhZ* $*#
; c I eZc+FVWZa^ G j ai^XZciZg^ LdaadkZg Mij* $*(
; c I eZc+FVWZa^ J ]VhZ / MV[Zin VcY J ]VhZ* $*'
; cVid b^XVa <dVgY + ; \ZcXn ; XXdjc i* %''
; cVid bn [ZZ [dg J ; -JN hijYZci* $*#
; cVid bn @ZZh JN* $*#
; cVid bn Cchig j Xi^dc* $)(
; cVid bn MeZX^Va* $*#
; cYZghdc =]^Z[ MiVgi j e* $*)
; cYZghdc @ j c Y Jgd[+MVgV[9 LVk^* $*"
; cYgd \Zc LZXZeidg+XdciV^c^c \ cdkZa igVch* $)(
; cZhi ] + CcY^gZXi =dhih-LZhZVgX]* $*#
; cZhi ]Zh^dad \n* $) ! $) +! $*# ! $+$
; cZhi ]Zh^dad \n @Zaad I h]^e* $+$
; cZhi ]Zh^dad \n G^hh^dc Mjeedgi* $+$
; c \aZ- I i ] b Zg Jgd[+N] d b Vh* $' #
; c^ b Va <Z]Vk =dgZ* $' *
; c^ b Va MX^ZcXZ* $%# ; $%# ! $%# ! $&# ! $&#
; ccV MiV^Z Jhn @Zaad I h]^e* $+%
; ccZ M^ ^ccZg >Zka* $' '
; ci ; l VgYh + =d b b j c^in MZgk^XZ* %##
; ci ; l VgYh + =d b b j c^in MkX* %#$
; ci ; l VgYh + Cchig j Xi^dc* %#$
; ci ; l VgYh + LhX] I i ]Zg* %#$
; ci ; l VgYh + MX] daVgh]^eh* %#$
; HN ; l VgYh Mij YZci MZgk^XZ* %#$
; ci ; l VgYh+ ; XVYZ b^X ; Yb^c* %#$
; HN ; Q ; L>M+CHMNCNONC I H ; F ; >GCH*
%## ; %#$
; ci ; l VgYh+Cchig j Xi^dc* %##
; ci ; l VgYh+LZhZVgX] CchigG %#$
; ci ; l VgYh+ ; XX] I i ]Zg* %#$
; ci ; l Z^cY^g @ $$$
; ci ; l dad Mij YZ* Mi Zgk^XZ* %#$
; ci ; l dad MZhZVgX] C%#$
; ci ; XV M I h >g ^ ^cci Mj ; XX b
$*(
; Yk Z MX dg >Z > i ]Z$*(

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; i]aZi^X @VX^a^i^Zh* %%%
; i]aZi^X CchjgVcXZ* %%%
; i]aZi^X GZY^V LZaVi^dch* %%%
; i]aZi^X GZY^X^cZ* $$*
; i]aZi^Xh ; Yb^c^higVi^dc* %%%
; i]aZi^Xh >^kZgh^in @jcYh* %&*
; i]aZi^Xh MiViZ <jY\Zi* %&*
; iL^Va =VgY^deVi]n VcY ; ci^i]gd bWdi^X >g* $(
; jide]V\n+ bZY^ViZY b jX^c YZ\gVYVi^dc ^h* $$
; jm+?Vgan =]^aY]ddY ?Y =ig <jY\Zi I[[hZi* %&(
; jm+?Vgan =]^aY]ddY ?YjXVi^dc =ZciZg* %&(
; P =+M^ b ja% P^gi LZVa* '$
; P ? <jh^cZhh =ZciZg* $$)
; k^Vi^dc Cchi^ijZ* %&; % #'
; lVgYUJ I ?U?JM=dL F^b9 Djc\ S ja* $(
; lVgYUJ I ?UMX]jWZgi9 GVi]^Vh* $(
; lVgYUJ I ?UNVc9 F^* $(

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< = ] ] jcX ] ] V* $ ) +
< % @ < jh^cZhh =ZciZg* $$&
< % @ AZcZgVa I eZgVi^dch* % '#
< % @ FZVhZY ?? =a^c^XVa* % "+
< % L LdW^chdc Jgd[ ?mi"Mi^eZcY* $ #'
< V^gY @Vb^an Jgd[+ ; cYZghdc9 Dd]c* $ "%
< V` GjhZj b8 N]Z FZVgc^c\ =ZciZg* %$&
< VcY* $ "&! % # +
< VcY LZeaVXZ bZci* % # +
< VhZWVaa* $$*! % % %
< VhZWVaa MZn b djg Mb^i ] * % % %
< Vh`ZiWVaa* GZclh* $$*
< Vh`ZiWVaa* QdbZclh* $$*
< VigV AgVci LZijgc* $ ) (
< VigV Jgd_ZXi* $ ( $
< < ?C> MiViZ % Nj^i^dc* $ + '
< < C = ? =dgZ 'AjYV(* $ * %
< = < M ; \gZZbZci* $ + *
< = = ?eeaE 111
< VhZWVaa MN
< = < ?eeaE 111
; i]Y*
< V^ ?eeaE 1110a26
; k^Vi^dc Cchi^ijZ* %%%
; i M ;

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<jY\Zi ; Y_jhi bZci OcVaadX @% ; * $&*
<jY\Zi ; Y_jhi bZci+ ; XYZb^X Mjeedgi* %%&;%% '
<jY\Zi ; Y_jhi bZci+ ; \ZcXn* %% ' ! %&+
<jY\Zi ; Y_jhi bZci+Cchi^iji^dcVa ; Yb^c* %%&;%% '
<jY\Zi ; Y_jhi bZci+CchigjXi^dc* %%&;%% '
<jY\Zi ; Y_jhi bZci+ I i]Zg* %%$
<jY\Zi ; Y_jhi bZci+J ]nh^XVa JaVci* %%&;%% '
<jY\Zi ; Y_jhi bZci+J jWa^X MZgk^XZ* %%&;%% ' ! %&+
<jY\Zi ; Y_jhi bZci+LZhZVgX] * %%&;%% '
<jY\Zi ; Y_jhi bZci+MX] daVgh]^e* %%&;%% '
<jY\Zi ; Y_jhi bZci+MijYZci MZgk^XZ* %%&;%% '
<jY\Zi =ji = I PC>+ / 7* %% (
<jY\Zi =jih* %% (
<jY\Zi I [[^XZ* $) $] ! %& (
<jY\Zi LZhe NZV b MVk^c\h* % '#
<j[[Zii =VcXZg =ZciZg =dcigVXi* % "$
<j[[Zii @jcY Jgd[+N]dghdc9 <gjXZ* $##
<j^aY^c\ =d b ea^VcXZ* $$&
<j^aY^c\ I eZgVi^dch* $$$; $$! % '#
<j^aY^c\ LZeV^gh % GV^ciZcVcXZ* $(+! %$)
<jgZVj <jh^cZhh LZhZVgX]* $ "$
<jghVg* $$%
<jh^cZhh % ^cVcXZ + CcY^gZXi =dhi* %%$
<jh^cZhh % ^cVcXZ ?c]VcXZ bZci @jcY* %%&'
<jh^cZhh % ^cVcXZUOHZNZX]* $) $
<jh^cZhh ; Yb^c^higVi^dc + AZcZgVa* % #)
<jh^cZhh ; Yb^c^higVi^dc + NgVkZa* % #)
<jh^cZhh >^hiVcXZ ?YjXVi^dc* % #)
<jh^cZhh I [[^XZ* $$) ! $+*! % " ' ! %%%
<jh^cZhh MZgk^XZh* %& (
<jh^cZhh MnhiZb h* $)#! %$+! %%%; %%$
<jh^cZhh MnhiZb h CciZaa^\ZcXZ* %$+
<jh^cZhh-NZX]cdad\n AZcZgVa* %% (

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= ; GLC =dgZ* $**
=VcXZg =ZciZg >ZkZade bZci* %"&
=VcXZg =ZciZg JgZe ?meZchZh* $)"
=VcXZg LZhZVgX] NgV^c^c\ % ?YjX, =ddgY,* $(#
=VcXZg LhX] Jgd[Zhhhdgh]^e* $*"
=VcXZg+ LZaViZY @Vi^\jZ VcY i]Z ; YVeikZ* $( "
=VcY^YViZ ?meZchZ* %##
= ; J QL ; J OJ ?P ; F* $+*
=VeaVc AgVci LZijgc* $) (
=VeijgZ @Vaah* $' &
=VgY^VX V[[ZgZcih VcY gZcVa [jcXi^dc ^c* $) ! $*$
=VgY^dad\n 'CciZgcVa GZY^X^cZ(* $*&
=VgY^dad\n + GMJ* $+$
=VgY^dad\n =M@* $+%
=VgY^dad\n @Zaad l h]^e* $+$

```

```

= =dcgVYn* $)+
= G^aaZg Jgd[Zhh^dcVa >ZkZade bZci* $( "
= ; BJ ; a j b c^ ?c\ \ZbZci =dj cX^a* $)&
=Vbejh ; aadXVi^dc+LZhZgkZ* %&&
=Vbejh C> Jgd\gVb* $)%
=Vbejh JaVcc^c\* $$%
=Vbejh Jg^dg^in @jcY^c\* %% (
=Vbejh LZVaadXVi^dc* $((
=Vbejh MV[Zin J \ b h* %&#
=Vbejh P^h^ih* $#! %$+

```


=ZcigVa Bdjh^c \ +=dcigVXih-MijYZci ; XXcih* \$\$(
=ZcigVa Bdjh^c \ +>^c^c \ * \$\$(
=ZcigVa Bdjh^c \ +@VX^a^i^Zh* \$\$(

= I > FZVgc^c\ LZhdjgXZh* \$ ' (
= I > G IO* % "#
= I > IgVa <^dad\n* \$ ' (
= I > MZVaVci Jgd\gVb + FJM* \$ ' (
= I > MZVaVci Jgd\gVb + I JM* \$ ' (
= I > MeZX^Va Nj^i^dc CcXgZVhZ* \$ ' (
=d? * \$ " ! \$ " * ! \$ % ! \$ +) ! %)
= I ? + ? YjXVidg = Zgi^[^XVi^dc I [[^XZ* % %)
= I ? > ^hi^c\j^h]ZY Jgd[d[= ? + P^a_dZc* \$ " *
= I ? CN ? f j^e bZci* % %)
=d?U=db b j c^XVi^dch* \$ " '
=d?U>^[NU>ZVch Jdda* \$ " '
=d?U>^[NU>ZVch Jgd[@ZZ Nj^i Jdda* \$ " '
=d?U>^hi ? Y* \$ " '
=d?U?Y ? c]VcXZ+MX]daVgh]^eh* \$ " '
=d?UAZcZgVa* \$ " '
=d?UAZcZgVa NgVkZa* \$ " '
=d?UI bV]V* \$ " '
=d?ULZhZVgX] = ZciZg* \$ " '
=dDG=+>^hi ? Y+ ? fe* \$ #"
=dDG=+>^hi ? Y+ = db b* \$ #"
=da ? Y % B j bVc MX^ AZcZgVa* \$ % #
=da d[; gX]^iXi j jgZ+>^hiVcXZ ? Y* # +)
=daaVWdgVi^kZ LZhZVgX]8 N]Zdgi^XVa VcY* \$ ('
=daaV\Zc MZf jZcXZ PVg^Vcih^c LVX^Va >^h* \$ (\$
=daaZXi^kZ <Vg\^V^c^c\ ? meZchZ* % # %
=daaZ\Z ; gX] >^[Nj^i^dc* # +)
=daaZ\Z >^[[* # +)
=daaZ\Z d[; gih % MX^ZcXZh AZcZgVa* % & \$
=daaZ\Z d[; gih % MX^ZcXZh OcVaadXViZY* % & %
=daaZ\Z d[<jh^cZhh >ZVc* \$ " %
=daaZ\Z d[<jh^cZhh AZcZgVa* \$ " %
=daaZ\Z d[<jh^cZhh-NZX]cdad\n OcVaadXVi* % %)
=daaZ\Z d[>Zci^hign* \$ ' (; \$ ')
=daaZ\Z d[? YjXVi^dc @ % ; * % \$ #
=daaZ\Z d[? YjXVi^dc OcVaadXViZY* % * %
=daaZ\Z d[CM%N G V^ciZcVcXZ* % \$ "
=daaZ\Z I [FV l * \$ # # ; \$ # \$
=daaZ\Z d[FV l = a^c^X \ j c Y* \$ # \$
=daaZ\Z d[H j gh^c \ * \$ \$ " ! \$ + ; \$ (# ! \$ ()
=daaZ\Z I [H j gh^c \ + HcgX* \$ ("
=daaZ\Z d[H j gh^c \ + Hdgi]Zgc >^k^h^dc* \$ ' +
=daaZ\Z d[H j gh^c \ = jhidY^Va Mjeedgi* \$ \$ "
=daaZ\Z d[J] Vg b V X n * \$ (; \$ ((
=daaZ\Z d[J] Vg b V X n AZcZgVa* \$ (&

=daaZ\Z d[J j Wa^X BZVai* \$ + & ; \$ + *
=daaZ\Z Wd j c Y HZ Wg Vh ` V * \$ ((
=dad c^Va NZggVXZ+@VX^a^i^Zh* \$ \$)
=da j b W^V Oc^k <VWnh @^ghi SZVgh* \$ # "
=db + MeZX^Va MiViZ* \$) '
= I G > ZVch I [[^XZ MZgk^XZ ; \gZzbZci* \$) &
=db AZcZgVa + ? , M , I , * \$) &
= I G MeZX^Va + I <+ASH* \$) '
=db MeZX^Va + LVY^Vi^dc I c Xdad\n* \$) '
= I G MeZX^Va ? bZg GZY* \$) '
= I G MeZX^Va MiViZ + ; cVid b n * \$) '
= I G MeZX^Va MiViZ + <^dX]Zb^hign* \$) '
= I G MeZX^Va MiViZ + Cci - GZY* \$) '
= I G MeZX^Va MiViZ + J]Vg b * \$) '
=db MeZX^Va MiViZ + J]nh^d-<^d* \$) '
= I G MeZX^Va MiViZ+=dci ? Y* \$) '
= I G +>ZVch <jh^cZhh I [^XZ* \$) +
= I G U =]^cZhZ Jgd\gVb @ZZ* \$ # #
=db W^cVi^dcVa Z[[ZXi d[I e^ViZ <ngVgZYYn* \$))
=db W^cVi^dcVa Z[[ZXih d[I e^ViZ <jX] * \$))
=db W^cVidg^Va Z[[ZXih d[BCP9 X ; LN9 % b d * \$))
=db W^cZY G daZX j a Vg ? mX^h^dc N]ZgVen '=G ? * \$))
=db b ? c \ M % J Agd l i] * % " #
=db b Jg^YZ d[H ? Jgd[HZ jgdhX^ZcXZ* \$ * "
=db b Mij Y^Zh+>ZWViZ* # + +
=db bZcXZbZci* \$ #) ! \$ # ! % \$ * ! % % ! % & ! % &)
= I G G ? L = ? + ? > ; L I < I N C = M F ; < M J ; = ? %
JL I A * \$ \$ (
=db b j c^XVi^dc* # + + ! \$ # " ; \$ # # ! \$ # # ; \$ # & ! \$ # # ; % \$ " !
% \$ \$! % %) ! % & \$
=db b j c^XVi^dc + MeZZX] = ZciZg* % # +
=db b j c^XVi^dc >^hdgYZgh* \$ # % ! % %)
=db b j c^XVi^dc >^kZgh^in \ j c Yh+HZ l B^gZh* % & \$
=db b j c^XVi^dc Mij Y^Zh* # + +
=db b j c^XVi^dch* \$ " " ! \$ " * ; \$ " + ! \$ # " ! \$ \$) ! \$ &) ! \$ ' \$!
% # % ! % % ! % % ! (! % &) ! % " ! % ' '
=db b j c^i^Zh \ dg E^Yh* % " #
=db b j c^in % LZ\^dcVa JaVcc^c \ * # +)
=db b j c^in ? c \ V \ Z b Zci ' E^c \ (* \$ * %
=db b j c^in ? c \ V \ Z b Zci = ZciZg* % \$ &
=db b j c^in I j igZVX] % ? c \ V \ Z b Zci* \$ (#
=db b j c^in M^iZh + J V g i c * \$ ' \$
= I G J G ? > @ % ; * \$ ' *
= I G J G ? > J ? L > c ? G * \$ ' *
= I G J G ? > M N ; N ? ; = N * \$ ')

= I G J G ? > N ? = B M ? L P * \$ ' *
= I G J G ? > P ? N M ? L P * \$ ' *
=dbe Ndb d\gVe]n Jg* \$ ' %
=dbea^VcXZ* \$ " * ; \$ " + ! \$ \$ & ; \$ \$ ' ! \$ \$ * ! \$ ' ! \$) " ! \$) !
\$ + # ! % \$ * ! % % ! % % ! % &) ! % ' # ; % ' %
=dbea^VcXZ @ % ; * % \$ *
=dbea^VcXZ FGM ? ciZgeg^hZ F^XZchZh* % ' \$
= I G J O N ; N C I H = B ? G = I L ? * \$ ' *
=dbejiVi^dcVa <^d^c[dgb Vi^Xh+J I ? * \$ % &
=dbejiZg MVaZh* % ' (
=dbejiZg MX^ZcXZ* \$ " (! % \$ " ; % # ! % %)
=dbejiZg Mjeedgi* \$ (
=dbeji^c\ MZgk^XZh* \$ \$ *
= I H * \$ & (! \$ ' + ; \$ (# ! \$) & ! \$ * + ! % " *
= I H + ? f G V^ci = cigXi OHF* \$ (#
= I H + ? f j^e G V^ci = dciVXih* \$ (#
= I H ; Y b^c^higVi^dc + F^cXdac* \$ ' +
= I H ; eea^XVi^dc @ZZh* \$ ("
= I H > ZkZade bZci @j c Y * \$ ("
= I H >^hig I [CcY^gZXi = dhi* \$ ' +
= I H @ ? ? = L M ? L H < M H * \$ ("
= I H FZVgc^c \ = ZciZg* \$ ' +
= I H FZVhZY ? ? = a^c^XVa* % " *
= I H I [[^XZ* \$ ' +
= I H I bV]V >^k^h^dc* \$ ' +
= I H I Q Q L H < M H * \$ ' +
= I H Q Zhi HZ Wg Vh ` V >^k^h^dc Mjeedgi* \$ ("
= I H Q H > ; X X Z a Z g V i Z Y J g d \ g V b M j e e d g i * \$ ("
= I H + ; X V Y Z b^X J g d \ g V b h * \$ ' +
= I H + = d j g h Z @ Z Z h + O H G = * \$ ("
= I H + >^hig^Wji^kZ FZVgc^c \ + O H G = * \$ ("
= I H + ? f G V^ci = cigXi MXiWa[* \$ (#
= I H + ? f G V^ci = cigXi OHE* \$ (#
= I H + E Z V g c Z n ? m e V c h ^ d c J g d X i * \$ ' +
= I H + F V W @ Z Z h + O H G = * \$ ("
= I H + I b V] V N Z X] c d a d \ n @ Z Z * \$ ("
= I H + I i] Z g @ Z Z h + O H F * \$ ("
= I H + I i] Z g @ Z Z h + O H G = * \$ ("
= I H + Q Z a a c Z h h [d g Q d b Z c * \$ ("
=dcXZhh^dch* \$ \$ * ! % % %
=dH> ; Y b^c^higVi^kZ = dgZ* \$ * \$
=dH> ; H Z j g d^b V \ ^c \ = dgZ* \$ * \$
=dH> ; J^adi + Y V M^akV ; j \ j hid O H G = * \$ * %
=dH> ; J^adi + A Z b Z c n j ` * \$ * \$
=dH> ; J^adi + A j b Z c n j ` * \$ * %

=dH> ; J^adi + JZc\ T]dc\ * \$* \$
 =dH> ; J^adi + NVgVhX]Zc`d OHG = * \$* \$
 =dH> ; J^adi + S jidc\ F^j* \$* \$
 =dH> ; NgVchaVi^dcVa CbV\^c\ -<Z]V\k^dg = dg* \$* \$
 =dc[dXVa G^XgdhXdeZ = dgZ* \$+&
 =dccZXi^k^in bVee^c\ ^YZci[^ZY cdkZa Xd* \$* \$
 =dcgdn Jgd[Zhhgh]^e* \$* \$
 =dchdgi^j b [dg JgZ+Jg^b Vgn >ViV VcY GZVh* \$+)
 =dchjaiVci MZgk^XZh* % '#
 =dchjaiVi^kZ @< ; MZgk^XZh* % "'
 =dci^c j^c\ ?YjXVi^dc + >Z]gZ Jg\ b -<GM* \$(\$
 =dci^c j^c\ MijY^Zh >^hiVcXZ ?YjXVi^dc* % \$(
 =dcigda ?cZg\ n* \$(+
 =dckdXVi^dc* % \$* ; % \$+
 =I I E L ?M? ; L=B* \$+&
 =ddeZgVi^kZ gdaZ d[N?N0 % C>B0 b j iVi^dc* \$*+
 =I J = I OLM? @? ? * \$(''
 =I J >^hig I [CcY^gZXi =dhi* \$(\$
 =I J J]Vg b VXZj i^XVa MX^+>Zk* \$(\$
 =I J MeZx^Va Nj^i^dc* \$(\$
 =I J MijYZci NZX]cdad\ n @ZZ* \$(''
 =I J NZX] Jg\ @ZZh* \$(''
 =I J+ I je^X`n MiVgi Oe* \$(\$
 =I J+EH I ?FF MN ; LN OJ* \$(&
 =I JU =]^cZhZ Jgd\gVb @ZZ* \$(''
 =I JB* \$)&! \$+& ; \$+ ! \$+) ; \$+*
 =dJB ; aj b c^k* \$)&
 =I JB I ca^cZ QdgaY I ^YZ ?Yj @j cYh* \$+&
 =dJB NZX]cdad\ n @ZZh* \$+*
 =den =ZciZg* \$* \$! \$) % ! % # \$
 =dgc <Y =dgc I^a [dg Cb egdk^c\ JVKZ b Zci* \$* \$)
 =dgiZh+JZc[^ZaY LZhZVgX] ; XXd jci* \$* \$)
 =dgiZkV CccdkVi^dc @Vg b h* \$&'
 =I MNMB ; L ? - 12+3006+0 . 3+ . . / * %)
 =I MNMB ; L ? - 14+3002+006 . . . / * %)
 =I MNMB ; L ? - 14+3004+0 / 7+ . . / * %)
 =I MNMB ; LCHA 12+3/4 . +0/00+ . . / * \$)(
 =I MNMB ; LCHA 13+7/7 . 3+1 . 01+ . . / * \$)(
 =I MNMB ; LCHA 14+314 . +004 / + . . / * \$ %'
 =I MNMB ; LCHA-12+30 / . + / . . 5+ . / 1* \$ (*
 =I MNMB ; LCHA-13+7/7 . 3+0 . 23+ . . / * \$)(
 =I MNMB ; LCHA-14+ . / 3+ / . 3+ / . / * \$! \$ ' !
 \$ ' * ; \$ ' + ! \$ (! \$) " ; \$) # ! \$ * * ! \$ "'
 =I MNMB ; LCHA-14+ . 2 / +0 . / 6+ . . / * \$ ' '
 =I MNMB ; LCHA-14+ . 2 / +0 . 35+ . . / * \$ (% ; \$ (&

=I MNMB ; LCHA-14+7/7 . 3+0152+ . . / * \$)(
 =I MNMB ; LCHA-14+3/2 . +0/67+ . . / * \$)(
 =I MNMB ; LCHA-14+3/2 . +0/7 . + . . / * \$)(
 =I MNMB ; LCHA-14+31/3+1 . . 7+ . . / * \$ * *
 =I MNMB ; LCHA-14+31/4+0 . 51+ . . / * \$ * *
 =I MNMB ; LCHA-14+33 . 5+1 . 75+ . . / * \$ +*
 =I MNMB ; LCHA-15+6/1+0 . 6+ . . / * \$ ' +
 =I MNMB ; LCHA- 12+7/7 . 3+0022+ / . 3* \$)(
 =I MNMB ; LCHA- 12+0 . 3+0 / / 3+ / . / * \$ (&
 =I MNMB ; LCHA- 12+3/3 . +05 . 0+ . . / * \$)(
 =I MNMB ; LCHA- 13+0/7+1 . 0+ . . / * \$)#
 =I MNMB ; LCHA- 13+7/7 . 3+0 . 24+ . . / * \$)#
 =I MNMB ; LCHA- 13+21 . / +1 / * \$)#
 =I MNMB ; LCHA- 14+ . 2 / +0 . / 3+ . . / * \$ %'
 =I MNMB ; LCHA- 14+ . 2 / +0 . 06+ . . / * \$ ' '
 =I MNMB ; LCHA- 14+ . 7/3+0 . 21+ . . / * \$ ' (
 =I MNMB ; LCHA- 14+ . 70+ . 0 / 0+ . . / * \$ ' (
 =I MNMB ; LCHA- 14+ / 600+0 . 3+ . . / * \$ ' +
 =I MNMB ; LCHA- 14+ / 7 . 3+0032+ . 1 / * \$)#
 =I MNMB ; LCHA- 14+ / 7 . 3+0150+ . . / * \$)#
 =I MNMB ; LCHA- 14+ / 7 . 3+0155+ . . / * \$)#
 =I MNMB ; LCHA- 14+3/2 . +0/40+ . . / * \$)(
 =I MNMB ; LCHA- 14+3/2 . +0/66+ . . / * \$)(
 =I MNMB ; LCHA- 14+3/3 . +0 . 63+ / . / * \$ ' *
 =I MNMB ; LCHA- 14+3002+006 / + . . / * \$ ' *
 =I MNMB ; LCHA- 14+3012+0224+ . . / * \$ (%
 =I MNMB ; LCHA- 14+302 . +0 . 24+ . . / * \$)#
 =I MNMB ; LCHA- 14+314 . +0073+ . . / * \$! \$ * *
 =I MNMB ; LCHA- 14+50/3+0 . / 5+ . . / * \$ * *
 =d jch+MX] JhnX]+@Vb MX^ >^kZgh^in @j cYh* % % *
 =d jchZa^c\ * \$ ' &! \$) " ! % \$ # ; % \$ \$! % \$ + ! % \$ * ! % &'
 =d jchZa^c\ -MX] dda JnhX] -@Vb ^an MX^ZcXZ* % % *
 =d jginVgYh+@VX^a^i^Zh* \$ \$ (\$
 =I PC>+ / 7 ?aZXigdc^X BZVai] >ViV Cc^i^Vi^* \$+''
 =I PC>+JL ? J* \$+(<
 =d I Vc J ; ; hh^hiVci* \$(\$
 =dm^ZaaV b Vc^ejaVi^dc d[X] daZhiZgda ^c* \$*+
 =dm^ZaaV h jgk^kVa bZX] Vc^h b h ^c i] Z ^cig* \$*+
 =dm^ZaaV+ b ZY^ViZY gZ\ jaVi^dc d[a^e^Y Yg* \$+''
 =J ; =M + >ZVc* % #&
 =J ; =M + NgVkZa* % #&
 =J ; =M @% ; * % #&
 =J < =MA 0 . 00 EO I H* \$* #&
 =J < =MA 0 . 00 H ? N = * \$* #&
 =J < 8 =MA OHL ? MNLC = N ? > ? RJ 7-01* % \$''

=JHL> G VcV\^c\ Cgg^Vi^dc Mnhizb h* \$&'
 =g ? c\ a^h] Vh MZXdcY FVc\ j v\ Z* #+&
 =gZVi^kZ MZgk^XZh* % &#)
 =gZY^i =VgY @ZZh* % &#(
 =gZ^ \]idc+@Vb ^an GZY^X^cZ* \$) '
 =g^ b^cVa D jhi^XZ* % #& ; % # ! % & \$
 =g^ b^cVa D jhi^XZ > ^hiVcXZ ? Y* % #&
 =g^hh F^WgVgn AZcZgVa* % \$ \$
 =g^i^XVa =VgZ + =M@* \$+&
 =g^i^XVa =VgZ + GMJ* \$+&
 =g^i^XVa =VgZ @Zaad l h]^e* \$+&
 =g^i^XVa LZhdjgXZh Jgdk^YZY Wn OHG = L ; J* \$(\$
 =ginYh LZh^YZci^Va ?meZg^ZcXZ* \$ \$ (\$
 =gnhiVaad\gVe]n @VX^a^in* \$ (\$
 =M? * \$ " (! \$ ' '
 =M?U>^hi ?YUHVi^dcVa MZXjg^in* \$ " (
 =M?U>^hi ?YUMd[i l VgZ ? c\ ^cZg^c\ * \$ " (
 =M?UJ I ?U=d b e M^b j a* \$ " (
 =M?UJ I ?U=gZVi^c\ >ZeY ? cY+OhZg Md[i* \$ " (
 =M?UJ I ?UGVc] [VXi jg^c\ * \$ " (
 =M?UJ I ?UHVcd NZX]cdad\ n* \$ " (
 =MC E^Yh Mf j vY GZciVa BZVai] * % "\$
 =MJ + >g j X^ Zg* \$*)
 =MJ + J ? > C J F ; MNC = M* \$+&
 =MJ LVY^dad\ n Jgd[Mkh @ZZh* \$+&
 =MJ M]dgi[Vaa* \$*)
 =N Mjg\Zgn G^hh^dc Mjeedgi* \$+&
 =NI BZVgi % P VhXj aVg* \$* *
 =ig [dg ; XvY MjXXZh % NgVch^i^dc* #+(<
 =ig [dg ? cigZegZcZjgh] e % L jgVa >ZkZade* % % +
 =jaijgVa ; l VgZcZhh Jgd\gVb b^c\ * % \$+
 =jhidY^Va* \$ \$ " ! \$ \$ \$; % \$ \$! \$ \$ + ! \$ " ! \$) " ! % \$!
 % & # ; % & \$
 =jhidY^Va MVaVg^Zh* \$) "
 =jhidY^Va MZgk^XZh* % & # ; % & \$
 =PCN* \$ ' &
 =S ; @ =]^aY >ZkZade b Zci FVW MiViZ* \$ #&
 =nWZg J I ? @j cYh* % \$ #
 =nWZg Mnhizb h* % %)
 =S @M MiViZ Mjeedgi* \$ #&
 =S @M+AZcZgVa Mjeedgi* \$ #&
 =nid NZX]cdad\ n Jgd\ * \$ &
 =nidiZX]cdad\ n I eZgVi^c\ ; Xxi* \$ ' '

>VcXZ NZVbh*%%
>Vh ;XXdjcic\ MZgk^XZh*%'\$
> ; M ;XXi MZgk^XZ =]Vg\Z*\$)\$
> ; M ;XXi^c\ =]Vg\Zh*%&(
>ViV =ddgY^cVi^c\ VcY IeZgVi^dch =ZciZg*\$+ "
>Vj\]Zgin QViZg [dg @ddY AadWVa Cchi*%'\$
>Vk^Y Jjgi^ad >^hi^c\j^h]ZY =]V^g I[JVi*\$*"
>=>=8M]Zg l ddY @cY ;hhbci J]VhZ 0 /0-01*%#'
>>C@ ;Yb^c^higVi^dc >Zg bVidad\n*%##
>>C@ ;Yb^c^higVi^dc CG + ;aa\n*%"*

>^kZgh^in @jcYh+Mjg\Zgn* \$) '
>^kZgh^in I [[^XZ* \$)&
>^kZgh^in+; XXY MjXX >^hVW^a^in MZgk^XZh* %&&
>^kZgh^in+; XYYZb^X MjXXZh ELHS <djcY* %&&
>^k^h^dc d[=dci^cj^c\ Mi jY^Zh* %\$(
>^mdc ?cYd lZY =]V^g* \$ '(
>^mdc @vXjain @Zaad l h]^e* \$ '(
>FI J; Jgd\gVb* \$ ' '
>GM I bV]V* \$ ' \$
>GM+E ?; LH?S* \$ ' &
>H; gZeV^g \ZcZ b j iVi^dch VcY egdhiViZ X* \$)*
>dXjM^c ?ciZgeg^hZ F^XZchZh* % '\$
>d>8; J?R 0.01 /0-01* %##
>I ? FVhZgHZi OM @S0/* \$'''
>I ? H? CcYjhig^Va; hhZh bZci =ZciZg* \$')
>I ? H^igd\Zc LZhedch^kZ AZcZh ^c Mdg\]j b* %#+
>ID8 I bV]V HO P^Xi^a b; YkdXVXn 7-01* %%"
>IM8 JV^`hiVc @Zb VaZ ?ck^gdc bZciVa .7-02* %\$(
>IM8 JV^`hiVc N?; 0.4-02* %\$(
>IM8 SM?; FC; XXY @Zaad l h 5-01* %\$(
>dhZ+LzhedchZ LZaVi^dch]^e VcY J]Vg b VXd^* \$(&!
\$*+
>IN ON=+ T]Vd + BAL=* \$')
>dj \aVhh ;gX] Jgd[+ JdiiZg* #+)
>dnaZ @vXjain @Zaad l h]^e* \$ '(
>g EZccZi] = Midji AgVhhaVcY MijY^Zh @jc* \$&'
>g FZZ % >dgdin ?cg^ [i ?cYd lZY Jgd[Zh* #+)
>g d[JaVci BZVai] Jgd\gVb* \$%#
>g, =]VgaZh I AVgYcZg Jgd[Mi^eZcY* \$&'
>g, >Zcc^hZ Ldhh =]g d[HZe]g* \$*'
>g, MiZkZc @jcY* \$*)
>L= <F+1 FVW* \$+&
>L= CC JVi]-G^Xgd LJm* \$+&
>M; ?=U; gX] ?c\g % =dchig* \$'(
>M; ?=U?kZcih-MeZX^Va; Xi^k^i^Zh* \$'(
>M; ?=UAgvYjViZ NZVX]^c\ ;hhih* \$'(
>M; ?=UCcckVi^kZ NZVX]^c\ Cc^i^Vi^* \$'(
>M; ?=UCchi^i ji^dcVa @ZZh* \$'(
>M; ?=UGV^a* \$'(
>M; ?=UIi]Zg* \$'(
>M; ?=UI I ?U; gX] ?c\g* \$'(
>M; ?=UI I ?U>Z[ZchZ* \$'(
>M; ?=UI g^ci^c\^* \$'(
>M; ?=UMiV[[?meZcY^ijgZh* \$'(
>M; ?=UNZaZe]dcZ* \$'(

>NL; LVY^Vi^dc Gdc^idg^c\ MZchdgh I ei 1* \$')
>jVcZ; X^a^Z Jgd[+<Va^higZg^* \$''%
>jcaVe Jgd[Zhdgh]^e* \$\$\$
>jg]Vb >^hi Jgd[+J jX^Zi* \$''*
>jg]Vb LZhZVgX] =ZciZg; jidXaVkZ @jcY* \$*#
>Q@C+>^gZXidg QVizg =a^b ViZ BZVai]^* \$&*
>Q@C+Q= ?miZch^dc* \$&#
>Q@C+Q= LZhZVgX]^* \$%%
>Q@C+Q= NZVX]^c\^* \$%#

? @MX]gVb b @jcY* \$#+
? FZVgc GdY+MijYzci* \$')
?+=a^c^X* \$%#
?; ?J 053 % 066-Bdgi* \$%\$
?; IB Ica^cZ QdgaY l^YZ* \$+&
?Vga; k^ii @jcY* \$'\$
?Vgan CciZgkZci^dc* \$&! "% (
?WZg]VgY Jgd[; \ ?HNI G^hi^eZcY* \$&'
?WZg]VgY Jgd[; \ Mi^eZcY+AZ* \$&'
?WZg]VgY Jgd[d[; \ g^XjaijgZ+A^VccV^Vh* \$&'
?=> Mjeedgi % Jgd[Zh^dcVa Agd li]^* \$'' \$
?=?* \$'(
?=?UI bV]VUI eZgVi^dch* \$'(
?=?UJEC MigViZ]^X Cc^i^Vi^kZ* \$'(
?=?UI I ?U>Z[ZchZ* \$'(
?=?UI I ?U@VX =ajhiZg Mjeedgi* \$'(
?=?UI I ?UGVc j[VXi jg^c\^* \$'(
?=?F ?c]VcXZY* \$* '
?Xdc ?YjX+HZ =djcX^a ?Xdc ?YjX* \$''%
?Xcdc b^Xh* \$''! \$%#! \$%#! \$&#! \$&#! %%
?Xcdc b^Xh ?YjXVi^dc* \$''%
?>8 Jgd_ZXi; X]^ZkZ S1 6-01* %%"
?>; 8 > I =; LJ; 1-03* %##
?>; 8 > I = AgVci 7-01* %##
?YjX =Zgi I [[^XZ+NgVch^i^dc id NZVX]^c\^* %%)
?YjXVgZ* \$%#! %'\$
?YjXVgZ Q^ccZwV\dJg\^* \$''
?YjXViZ Sdji] dc i]Z ?e^YZb^dad\ n9 JgZkZ* \$+ (
?YjXVi^dc* \$''! \$%#; \$&#! \$&#! \$%#! \$&#! \$&#! \$&#!
\$' '\$' ! '\$' ! \$(' ; \$(#! \$((; \$(* ! \$) '\$! \$)& !
\$*#! \$+\$; \$+% ! \$++ ; %'#! %''! %''''! %'''+! %'## ; %\$& !
%\$(; %\$) ! %'' ; %'#! %%) ; %*! %&''! %&' ; %& (! %'' !
%' %
?YjXVi^dc % =]aY >ZkZade bZci* %''(

?YjXVi^dc % I jigZVX]^* \$&+! \$(&#
?YjXVi^dc + G Vg^ Zi^c\ -LZXg j^i bZci* %%)
?YjXVi^dc VcY NgV^c^c\^* \$) !\$! \$*#
?YjXVi^dc =]^aY >Zk^* %''#
?YjXVi^dc >^hiVcXZ ?YjXVi^dc* \$%\$
?YjXVi^dc AZcZgVa* \$&#! %%)
?YjXVi^dc AZcZgVa + @vXjain NgVkJa* \$%\$#
?YjXVi^dc AZcZgVa + MjeZgk^h^dc NgVkJa* \$%\$#
?YjXVi^dc Mjeedgi I [[^XZ* \$)&
?YjXVi^dc TdcZ + DdW Jdda* \$)'
?YjXVi^dc-J]nh, N]ZgVen* \$' '
?YjXVi^dcVa; Yb^c* \$%#; \$&#
?YjXVi^dcVa; Yb^c^higVi^dc* %%)
?YjXVi^dcVa FZVYZgh]^e* %\$#
?YjXVi^dcVa JhnX]dad\ n^* \$%#; \$&#
?Y1VgY % F^YV LdW^chdc Jgd[Zhdg d[=Vc* \$ (%
?? I CMBM+LZVYn G^cYh^* %''
?[[ZXi d[XZaa+WVhZY i]ZgVe^Zh dc [j cXi^* \$*+
?[[ZXi^kZ dgVa WZco^b^YVodaZ XVgWV bViZh* \$ ('! \$+''
?[[ZXi^kZcZh VcY hV[Zin d[<^XiZ\gVkJg^* \$* '
?[[ZXi d[Vdgi^X Xdb ea^VcXZ VcY Q^cY^Zh* \$+ #
?[[XVXn; cY MV[Zin ?kVajVi^dc d[AaZeV\^* \$+ #
?@H?J >V l hdc* \$&'

? b Zg \ ZcXn GZY^X^cXZ + =M@* \$+
 ? b Zg \ ZcXn GZY^X^cZ* \$** ; \$*+! \$+ # ; \$+ \$
 ? b Zg \ ZcXn GZY^X^cZ + GMJ* \$+ \$
 ? b Zg \ ZcXn I eZgVi^dch-NgV^c^ \ * % & (
 ? b Zg \ ^c \ ChhjZh Jgd \ gVb* \$+ '
 ? b Zg \ ^c \ JVi] FVWdg* \$+ &
 ? beadnZZ ; hh^hiVcXZ Jgd \ gVb* % % \$
 ? beadnZZ LZaVi^dch* \$) \$
 ? beadnZZ QZaacZhh Jgd \ gVb* % %)
 ? beadnZg ?c \ V \ ZbZci % F^ [ZheVc Jgd \ gVb* % % #
 ? GM ; * \$ % '
 ?H ?T ?mi I [[^XZh MeZX^Va ; aadXVi^dch* \$ & #
 ?cXd beVhh I bV] V8 ; Bdhe^iVa < VhZY P^daZc* \$+ #
 ?H = I L ? + ; LVcYd b^oZY9 > djWaZ+ < a^cY9 JaV* \$* '
 ?cXdjgV \ ^c \ ?mXZaaZcXZ8 BZVai] MX^ZcXZ* \$* ++
 ?cY OhZg = dbeji^c \ * % ' '
 ?cYdXg^cdad \ n + =M@* \$+ %
 ?cYdXg^cdad \ n + GMJ* \$+ \$
 ?c \ V \ Z QZaacZhh Jg \ * \$**
 ?c \ aZg ; \ g^Wjh^cZhh =]V^g+AjhiV[hdc* % % %
 ?c \ a^h] * # + * ; \$* " ! % # % ! % # ! % ! % & %
 ?c \ a^h] + Qg^i^c \ = ZciZg* % # (
 ?c \ a^h] + @^a b MijY^adh Mjeedgi* # + *
 ?c] VcXZY b^XgdW^dad \ ^XVa ZkVajVi^dc d[< * \$ (\$
 ?c] VcXZbZci d[] j bVc ^ b b j cZ AdgVciaV* \$))
 ?c] VcXZbZci d[] j bVc ^ b b j cZ JdajZ^ idkV* \$))
 ?c] VcX^c \ i] Z BZVai] % MV[Zin d[LVc \ Z < * \$+ '
 ?HL ? = =] g^hiZchZc < aY \ I eZg* \$ % &
 ?HL ? = B ; F LZhZVgX] I eZgVi^dch* \$ % &
 ?HL ? = + ?miZch^dc AZcZgVa* \$ & #
 ?HL ? = + G V^ciZcVcXZ M] de* \$ % &
 ?HL ? = + LZhZVgX] AZcZgVa* \$ % &
 ?HL ? = - B ; F ?mi AZcZgVa I eZgVi^dch* \$ & #
 ?cg^X] bZci Jgd \ gVb* % % ' '
 ?cgdaa bZci G VcV \ ZbZci* \$ # (! \$) ! % \$+
 ?cgdaa bZci G \ bi % G Vg^ Zi^c \ * % & % ; % & '
 ?cgdaa bZci NZX] cdad \ n MigViZ \ ^Zh* % & %
 ?HN G^hh^dc Mjeedgi* \$+ \$
 ?HN JZYh M] dgi [Vaa* \$* *
 ?ciZgeghZ = Vaa = ZciZg* % ' '
 ?cidbdad \ n* \$ % # ; % % ! % % ! % %) ; % % * ! \$ & " ; \$ & # ! \$ & %
 ?cidbdad \ n + B jci H?L ? = "20+ . / 2* \$ & "
 ?cigZegZcZjgh] ^e > ZkZade bZci @ j cY* \$ * &
 ?ck^gdc bZciVa ; \ g^X % IXXje Bai] MX^ZcXZ* \$+ &
 ?ck^gdc bZciVa BZVai] * \$ \$ & ; \$ \$! % % %

?ck^gdc bZciVa BZVai] % MV[Zin* % % #
 ?ck^gdc bZciVa MijY^Zh* # + + ! % # (
 ?ck^gdc bZciVa MijY^Zh Jgd \ gVb* % # (
 ?JC Ica^cZ QdgaY I^YZ* \$+ &
 ?JC JVC^ \ gV] ^ B^AgZ* \$+ &
 ?e^YZb^dad \ n* \$ # & ; \$ # ' ! \$+ & ! \$+ (
 ?e^ \ ZcZi^X bZX] Vc^h b h j cYZgan^c \ XVccVW^* \$) +
 ?e^ \ ZcZi^X LZ \ jaVi^dc d[J > ; = Mj WineZh W* \$ (\$
 ?e^ \ Zcd b^Xh = dgZ @ V X^a^in* \$* #
 ?eeaZn* \$ (# ; \$ (% ! \$* " ; \$* # ! % " % ; % " &
 ?eeaZn = dbeji^c \ NZX] cdad \ ^Zh* \$ (#
 ?eeaZn > ^gZXidg* \$ (#
 ?eeaZn @ V X^a^i^Zh % G V^ciZcVcXZ* \$ (#
 ?eeaZn @ V X jain LZhZVgX] * \$ (#
 ?eeaZn @ Yc = VgX^cd \ Zch^h* \$ (#
 ?eeaZn LZXg^i bZci* \$ (#
 ?JL MeZXigdhXden = dgZ* \$* #
 ?ehXdg* \$ % + ! % ' '
 ?ehXdg Hdc + G ViX] * % ' '
 ?fj^e bZci* \$ \$ \$; \$ \$! \$ \$ % ! \$ % ! % # + ! % \$ \$! % % % !
 % %) ! % % + ! % & * ! % ' #
 ?fj^e bZci % LZCviZY ?me* % ' #
 ?fj^e bZci Lddb* % % % ! % & *
 ?fj^eeZY + OcgZhiG^XiZY OcY Sg @ j cYh* \$* \$
 ?i] Vcda hjeegZhhZ B < P eZei^YZ + GB = XaVh* \$* \$
 ?i] c^X MijY^Zh* # + *
 ?j \ ZcZ Q, Jg^XZ Jgd [+ = aZbZciZ* % % %
 ?kVajVi^c \ i] Z Cb eaZbZciVi^dc d[i] Z HWZ* \$+ (
 ?kVajVi^dc = dcigVXi^h + EV^hZg* \$ ("
 ?kVajVi^dc d[> gdj \] i CcY^XVidgh [dg Cb e* \$+ '
 ?kVajVi^dc d[i] Z ? [^XVXn d[V J] nh^XVa* % " "
 ?P = = d b b^i bZcih* # + (
 ?P = Mj b bZg MZhh^dch* # + (
 ?P = + > ^hi^c \ j^h] ZY Jgd] * # + (
 ?P = + @ V X jain Jdda* # + (
 ?kZcih* \$ # (; \$ #) ! \$ \$ # ! \$ \$ & ! \$ \$ % ! \$ & ! \$) & ! \$ * ' "
 % \$ * ; % % " ! % % \$! % & *
 ?mZXji^kZ > ^gZXidg* \$) \$
 ?mZXji^kZ P^XZ JgZh^YZci VcY Jgdkdhi* % ' #
 ?meVcZY NZhi^c \ = VeVX^in [dg = I PC > + / 7-M* \$+ "
 ?meZg^Zci^Va FZVg^c \ I eZgVi^dch* \$ * #
 ?meadgVidgn % JgZ + Jgd [; Yk^h^c \ = ci* # + (
 ?meadgVidgn MijY^Zh* % # '
 ?RJ I LN = I HNL I F* \$ * ! % ' '
 ?medgi = dcigda* \$ * ! % ' "

?miZgcVa LZXgj^i bZci* \$ # (
 ?miZgcVa LZaVi^dch* % ' #
 ?migVXZaa jaVg kZh^XaZh Vh i] Z kZ] ^XaZh [* \$)) ! \$* \$
 ?migVXZaa jaVg kZh^XaZh9 bZi] gZaVehZ VcY* \$* \$
 ?nZ < Vc^ * % # #
 @ V X I eZg + = jhidY^Va* \$ ' #
 @ V X I eZgVi^dch* \$ ' #
 @ V X^a^i^Zh* \$ \$ " ! \$ \$ (; \$) ! \$ % * ! \$ &) ! \$ (# ! \$ + * ! % \$ ' !
 % % " ! % % % ! % & # ; % & \$! % & ' ! % &) ! % ' " ; % ' #
 @ V X^a^i^Zh % ; Y b^c^higVi^kZ = dhi* % \$ '
 @ V X^a^i^Zh + = ZciG Va MidgZh* % & #
 @ V X^a^i^Zh ; Y b^c M VaVg^Zh* % ' '
 @ V X^a^i^Zh = dcigVXi G V^ciZcVcXZ* % & # ; % & \$
 @ ; = OFNS ; > GCH* \$ (#
 @ V X jain < + < V \] Zg M VaVgn* \$) +
 @ V X jain < ZcX] b Vg^ ^c \ SZVg O* \$ # *
 @ V X jain > Zk @ j cY + =] ^Z [> ^hXgZi^dcVgn* \$) *
 @ V X jain > ^kZgh^in @ j cY^c * \$ ()
 @ V X jain @Zaad 1 < g^ \] i [Zai + M] ^ZaY* \$* *
 @ V X jain @Zaad 1 < g^ \] i [Zai + N jcgZg* \$* *
 @ V X jain I j i h i VcY^c \ JZg [dg b VcXZ Mi^eZcY* \$ ((
 @ V X jain MZcViZ* \$ \$ # ! % # % ! % % +
 @ V X jain NZc j gZ - Jgd b d* \$ ()
 @ V X jain NgV kZa* % # ! % % (% \$)
 @ ; C ; @ j cY [dg ? mXZaaZcXZ* # +)
 @ V b^an = VgZ ?c] VcXZbZci Jgd_ZXi % LZhai* % " "
 @ V b^an GZY^X^cZ* \$) ' ! \$* \$
 @ V b^an JgVXi^XZ Cci-LZh* \$) '
 @ V b^an JgVXi^XZ F^cXdac* \$) '
 @ V b^an JgVXi^XZ Jgd [Mkh @ ZZh* \$* (
 @ V b^an JgVXi^XZ + Cchigj Xi^dc* \$* #
 @ V j a ` cZg = daaZ \ Z Jgd [+ ; aa \ ddY* % " %
 @ V j a ` cZg = daaZ \ Z Jgd [+ LV b h Vn* \$ * &
 @ > = a^c^XVa* \$+ +
 @ > Mjee % Jgd [Agd 1 i] * % " #
 @ ? ; J* \$) \$
 @ ZYgVa @ % ; JgdedhVa Qdg ` * \$) \$
 @ ? ? ; B G ? > HONLCNC I H* \$ ' '
 @ ZZ MiYci MjXZh % ; Xhh* \$) #
 @ ? ? + = FCH ; B MBL > MLP* \$ ' '
 @ ? ? + = M ? ; B = N JL ; = * \$ ' '
 @ ? ? + MCG ; B MOJ J OHE* \$ ' '
 @ ZZY^c \ > ^hdgYZgh* \$ + * ! % " (

@Zg b ^ FVW FB = = GM > ZiZXidg Oe \ gVYZ* \$"#
 @A@L2 ^cigVXZaa jaVg Yd b V^c egd b diZh ij b d* \$)(
 @^ZaY > ZeadnVWaZ CciZch^ b Zig^X JgdWZ Mnh* \$+(
 @^aaZn BVaa < jh^cZhh =ZciZg* \$&)
 @^cVcXZ* \$"%! \$"*; \$"+! \$\$\$; \$\$\$'! \$&); \$&*!
 \$)#; \$)!%#*! %%#; %\$! %%)! %&' ; %&(! %' #
 @^cVcXZ = d b ea^VcXZ % = dhi ; cVanh^h* \$)\$
 @^cVcXZ I [[^XZ* \$&*! %&(
 @^cVcXZ+ ; XijVg^Va MX^ZcXZ* \$"%
 @^cVcX^Va GVcV\ZbZci Mnhizbh* %&'
 @^cVcX^Va Mjeedgi VcY MX] daVgh]^eh* %\$+; %%"
 @^cVcX^Va Mnhizbh* \$\$&
 @^cZ % JZg[dg b ^c \ ; gih+>ZVclh I [[^XZ* \$"&
 @^cZ % JZg[dg b ^c \ ; gih+>^hiVcXZ ?Y* \$"&
 @^cZ % JZg[dg b ^c \ ; gih+AZcZgVa* \$"&
 @^cZ ; gih JgZhh* %#+
 @^gz % ?mi =dkZgV\Z Cch* \$\$'
 @CLMN H ; NC I H ; F < ; HE* \$+*
 @adgZhXj > ZkZade bZci* \$*)
 @ad l =nid b Zign* \$(#
 @G I ; Yb^c^higVi^dc* \$\$"
 @G J =aZVg^c \ ChhjZh* \$(+
 @G J =d b ea^VcXZ* \$)"

@ddY [dg BZVai]

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@adgZhXj > ZkZade

VajXj^bcVe bh*

\$(+
) 03 & O H D U L6Tf L H R S1 . 0 0Y * H92R P H V 0 0 sc 1 H V VR P D 50050004C0051004A000300240055005700
 \$ i \$! ð ï ! % % ñ

BdjhZ I [[^XZg I e]i =dgZ @VX* %"*
 BdjhZ I [[^XZg I gi] =dgZ @VX* %"*
 BdjhZ I [[^XZg I ida =dgZ @VX* %"*
 BdjhZ I [[^XZg J Vi] =dgZ @VX* %"*
 BdjhZ I [[^XZg J G%L* %##
 BdjhZ I [[^XZg J hnX] =dgZ @VX* %"*
 BdjhZ I [[^XZg L VY =dgZ @VXjain* %"*
 BdjhZ I [[^XZg L VY I cX =dgZ @VXjain* %"*
 BdjhZ I [[^XZg M j \ + ; = dgZ @j cY* %"#
 BdjhZ I [[^XZg M j g + N] dg* %"*
 BdjhZ I [[^XZg M j g + Ogda =dgZ @j cY* %"#
 BdjhZ I [[^XZg M j g + PvhX =dgZ @j cY* %"#
 BdjhZ I [[^XZg M j g \ + ; = %"#
 BdjhZ I [[^XZg M j g \ + ; Y b ^c* %"*
 BdjhZ I [[^XZg M j g \ + AZc* %"*
 BdjhZ I [[^XZg M j g \ + JaVhi =dgZ @j cY* %"#
 BdjhZ I [[^XZg M j g \ + NgVche* %"#
 BdjhZ I [[^XZgh > Zg b Vidad \ n* %##
 Bdjh^c \ LZiV^a+ ; Y b ^c* \$\$)
 Bd l VgY Ld l aZZ Dg @j cY [dg G Vi] LZhZVgX]* \$"#
 B J MeZX^A^X B^gZ* \$+ '
 B J M < B I ca^cZ QdgaY l ^YZ* \$+ '
 B L + = V b e j h JgdXZhh =dhih* %%#
 B L - N V a Z c i C c ^ i ^ V i ^ k Z h * % ' \$
 B M L ; I ca^cZ QdgaY l ^YZ* \$+ '
 B M M L Z h ^ Y Z c i ^ V a ? m e Z g ^ Z c X Z * \$ \$)
 B j > Z k Z a d e b Z c i * \$ + \$
 B j W W V g Y J g d [Z h h d g h] ^ e * \$ * "
 B O > @ S 0 . F ^ c X d a c S B > J = d d g Y ? c i g n * \$ " "
 B O > @ S 0 . F ^ c X d a c S B > J B G C M * \$ " "
 B O > @ S 0 / H ? < I M B G C M 0 0 + 0 1 * \$ " "
 B j b V c > ^ h Z V h Z G d Y Z a ^ c \ d [A a V j X d b V i d j h H * \$ * %
 B j b V c > H ; C Y Z c i ^ [^ X V i ^ d c F V W * \$ + &
 B j b V c A Z c Z i ^ X h F V W * % " (
 B j b V c L Z h d j g X Z > Z k Z a d e b Z c i * \$) \$
 B j b V c L Z h d j g X Z h * \$ \$ & ! \$) \$; \$) % ! % % # ! % & (
 B j b V c L Z h d j g X Z h + < Z c Z [^ i h * \$) %
 B j b V c L Z h d j g X Z h ; Y b ^ c ^ h i g V i ^ d c * \$) \$
 B j b V c L Z h d j g X Z h C c [d g b V i ^ d c * \$) \$
 B j b V c L ^ \] i h - B j b V c > ^ k Z g h ^ i n * # + +
 B j b V c ^ i ^ Z h d e i] Z ? Y \ Z * # + *
 B j h Z H Z l h + ? Y ^ i d g V a - I i] b Z g J g d [+ Q Z W Z g 9 D , * \$ ##
 B j h ^ Z g B V a a + @ V X ^ a ^ i ^ Z h * \$ \$)
 B j h ^ Z g B j W + M i V i Z * \$ # (
 B j h ^ Z g h ; i] a Z i ^ X @ j c Y * \$ \$ *

B j h ^ Z g k ^ h ^ d c * \$ \$ *
 B n Y Z =] V ^ g I [J a V c c ^ c \ * # +)
 B n Y Z A g V c i L Z i j g c * \$) (
 B n \ ^ Z c Z < d d ` h ; c Y C h i g j b Z c i h * \$ ')
 B n b Z c L d h Z c W Z g \ J g d [+ < j g c Z i i * \$ " \$
 B n e Z g W V g ^ X I m n \ Z c < g V ^ c C c _ j g n N g Z V i b Z c i * \$ + #
 C ; H L < j Y \ Z i ; Y _ j h i b Z c i h * \$ & + ; \$ ' "
 C ; H L < j Y \ Z i ; Y _ j h i b Z c i h + ; \ Z c X n * \$ & +
 C ; H L = d b b j c ^ X V i ^ d c h * \$ &)
 C ; H L ? k Z c i h G V c V \ Z b Z c i * \$ &)
 C ; H L @ % J + < j h ^ c Z h h I e Z g V i ^ d c h * \$ &)
 C ; H L @ % J + N V a Z c i G \ b * \$ &)
 C ; H L @ V X ^ a ^ i ^ Z h G V c V \ Z b Z c i * \$ &)
 C ; H L @ ^ c V c X Z ; c Y J Z g h d c c Z a * \$ &)
 C ; H L M Z a [C h j j g V c X Z * \$ &)
 § i # H L P = F ^ [Z M X ^ Z c X Z h + F V g ` ^ c h * \$ & *

F^WgVgn MVaVg^Zh* \$#\$ \$' *
 F^ZWZg b Vc ; l VgY+=] VcY '<g^Y\Z @j cY^c(^ \$) +
 F^ZY OHF Jgd\gV b Mjeedgi* \$\$+\$
 F^ [Z M^ aah* \$\$*
 F^ [ZheVc LZhe^iZ + ? VhiZgc LZ\^dc* % "\$
 F^cXdac >ZkZade b Zci* \$ ("
 F^cXdac GZY ?Y @dj cYVi^dc MeZX^Va* \$) '
 F^cXdac GZY^XVa Jgd\gV b h* \$) '
 F^cXdac M] jiaaZ MZgk^XZ* \$) %
 F^k^c\ l^i] h] dgi Wd l Za hncYgd b Z 'M<M(8* \$+ #
 F I H A VXi^c\ e^eZa^cZ id ?hiVWa^h] bZY^X* \$* '
 Fdc\+ ; Xi^c\ - ?miZcZY LZaZVhZ NjWZgXjadh* \$* '
 Fdii =daaZ\Z Jgd[+ Fj* \$* *
 FdkZ =dde+@VX^a^i^Zh* \$\$)
 Fd l CcXd b Z Mjeedgi+AddYg^X]* % # &
 Fd l P^h^dc MVaVgn ; XXd jci* \$*)
 Fd l Zg Fd je HgY* \$ &)
 Fd l Zg JaViiZ Mdji] HgY* \$ &)
 FJMH L > AZdad\^hi+BnYgd\Zdad\^hi* \$ & "
 FjX^aZ L BVX =]V^g @j cY* \$ \$
 Fj h X] Z^ ?Y^idgh]^e JgV^g^Z MX] ddcZg>V l Zh* \$ "\$
 Fnbe] dbV Mjeedgi* \$ (\$

G, F, Mb^i] Jgd[Zhhdgh]^e* \$* "
 GVXgde] V\Zh VcY G^Xgd\ a^V9 AZcZ ?megZhh* \$* *
 G V Y d c c V L Z] V W B d h e ^ i V a ^ \$) +
 G V Y d c c V M X] d d a M Z g k ^ X Z h ^ \$ % #
 G V] V e V i g V / + N Z V b D V X ^ + J d l Z g 3 ^ \$ % ' '
 G V] V i d J d g i ^ d c ^ \$ (&
 G V ^ a L d d b ? f j ^ e b Z c i M j e e a ^ Z h ^ \$) %
 G V ^ a M Z g k ^ X Z ^ \$ \$ & ! \$) ! % % #
 G V ^ a c i Z e V c X Z + B P ; = * % # & ; % & \$
 G V c V \ Z b Z c i ^ \$ % ! \$ \$! \$ \$ & ; \$ \$! \$ & ! \$ & ! \$ & !
 \$ & ! \$ & + ! \$ (# ! \$ () ! \$ * & ; \$ * ' ! % # & ! % #) ; % # * ! % \$ +
 % % # ! % %) ! % & & ; % & ' ! % & * ! % ' " ; % ' # ! % ' '
 G V c V \ Z b Z c i = Z c i Z g @ d g ? X d c d b ^ X C c d k ^ \$ % "
 G V c V \ Z b Z c i M V a V g ^ Z h ^ \$ % ' '
 G V c V \ ^ c \ @ V i ^ j Z O h ^ c \ P ^ g i j V a L Z V a ^ i n [* \$ ("
 G V c Y V i d g n L Z b ^ h h ^ d c h ^ \$ ()
 G V c j [V X i j g ^ c \ ? m i J V g i c Z g h] ^ e ^ \$ & +
 G V g X] ^ c \ - J Z e < V c Y h ^ % # +
 G V g ^ Z i ^ c \ ^ \$ % ! \$ # ! \$ \$! \$ \$ * ; \$ \$ + ! \$ + # ! \$ \$ + !
 % % \$; % % ! % %) ! % & & ; % & ' ! % &) ! % ' ' ! % ' \$
 G V g ^ Z i ^ c \ L j g V a ? X d c d b n ^ \$ % "

G V g ^ Z i ^ c \ - ; \ g ^ W j h ^ c Z h h - M j e e a n =] V ^ c G \ b i ^ % %)
 G V g h] V a a = d a a Z \ Z J g d [+ M V ^ c ^ a ^ \$ " &
 G V g n L ^ Z e b V L d h h I e Z g V i ^ d c h ^ \$ " '
 G V g n a V c Y C b e g d k Z ; \ Q V i Z g O h Z = d g c < Z a i ^ \$ % +
 G ; L S F ; H > H Z j i g V a ^ o ^ c \ ; c i ^ W d Y ^ a ^ Z h ^ \$ # "
 G V h h M e Z X i d b Z i g n J g d i Z ^ c = d g Z @ V X ^ a ^ i n ^ \$ * '
 G V h h Z c \ V a Z L h Y c i a = i g > ^ c ^ c \ ^ \$ \$)
 G V h h Z c \ V a Z L h Y c i a = i g @ V X ^ a ^ i ^ Z h ^ \$ \$)
 G V h h Z c \ V a Z L h Y c i a = i g L h Y c i a ? m e ^ \$ \$)
 G V h i Z g h d [J j W a ^ X B Z V a i] * % # &
 G V h i Z g h M i j Y Z c i @ Z Z h ^ \$ * #
 G V i] % M X ^ Z c X Z N Z V X] Z g h [d g 0 / h i = Z c i j g n ^ # + +
 G V i] - M X ^ Z c X Z = Z c i Z g ^ % # (<
 G V i] Z b V i ^ X h ^ # + * ! \$ " " ! % # (; % #) ! % & &
 G V i] Z l J ^ a d i ^ \$ (\$
 G V j g ^ X Z > , @ g V o ^ Z g ? c Y d l Z Y ? Y j @ j c Y ^ \$ + %
 G V k Z g ^ X ^ @ d d Y J V c i g n ^ % \$ *
 G V m X n J g d [Z h h d g h] ^ e M i ^ e Z c Y ^ \$ & "
 G < ; J g d \ g V b ^ % # * ! % %)
 G X < g d d b @ j c Y J g d [+ > o Z c ^ h ^ \$ * *
 G X = j a a d] J ? @ ^ \$ + %
 G X A V l G Z b d g ^ V a J g d [- G Z Y ^ X ^ c Z ^ \$ * *
 G X F V j \] a ^ c J g d [Z h h d g h] ^ e ^ \$ * *
 G Z V Y ; L J ; @ j c Y h + < Z a a ^ \$ + (<
 G Z V h j g ^ c \ c Z j g d Y Z k Z a d e b Z c i V a Z [[Z X i h d [^ \$ * \$ *
 G Z V i J g d X Z h h ^ c \ @ V X ^ a ^ i ^ Z h ^ \$ + *
 G ? = B ; H C = ; F - G ; N ? L C ; F ? H A L ^ \$ * *
 G Z X] V c ^ h b h W n Q] ^ X] ; a X d] d a + C c Y j X Z Y > n h W ^ \$ * \$ *
 G Z X] V c ^ h b h W n l] ^ X] e] d h e] d g n a V i ^ d c V c Y ^ \$) (<
 G Z X] V c ^ h b h d [A V e D j c X i ^ d c L Z \ j a V i ^ d c ^ \$))
 G Z X] V c ^ h b h d [A Z c d b Z C c h i V W ^ a ^ i n ^ c N j b d ^ \$ (\$
 G Z X] V c ^ h b h d [^ g d c + b Z Y ^ V i Z Y g Z c V a ^ c _ j g n ^ \$) *
 G Z X] V c ^ h b h d [b Z b W g V c Z i g V [[^ X ^ ^ c \ ^ c Z c ^ \$))
 G Z X] V c ^ h b h d [J g Z h n c V e i ^ X ? c Z g \ Z i ^ X @ V ^ a ^ \$ * &
 G Z X] V c ^ h b h d [h i V e] n a d X d X V a h ^ ^ c X d a d c ^ \$ * +
 G Z X] V c ^ h b h j c Y Z g a n ^ c \ Y n h g Z \ j a V i Z Y c Z j g d ^ \$))
 G Z Y C b V \ - N] Z g M X ^ a ^ \$ %
 G Z Y H j i g ^ i ^ d c J g d \ ^ \$ ' &
 G Z Y ^ V - = d b b j c ^ X V i ^ d c h ^ \$ ' \$
 G Z Y ^ X V a = d j c i z g b Z V h j Z g > g j \ > ^ h X d k Z g n V c ^ \$ (' !
 \$) * ; \$) +
 G Z Y ^ X V a F Z \ V a ; ^ Y J g d X i ^ \$ \$ +)
 G Z Y ^ X V a H j i g ^ i ^ d c I e Z g V i ^ c \ ; X X i ^ \$ ' '
 G Z Y ^ X V a a n B V c Y ^ X V e e Z Y + @ V b ^ a n ^ \$ + +
 G Z Y ^ X V a a n B V c Y ^ X V e e Z Y + H C = O ^ \$ + +

G Z Y ^ X V a a n B V c Y ^ X V e e Z Y + M = = S ^ \$ + +
 G Z Y ^ X V a a n B V c Y ^ X V e e Z Y + N Z g i d \ ^ \$ + +
 G Z Y ^ X V a a n B V c Y ^ X V e e Z Y =] ^ a Y g Z c + A Z c Z i ^ X ^ \$ + +
 G ? F F I H @ > H I c a ^ c Z J d g i V a d c ; [g ^ X V c J d Z i ^ \$ * # "
 G Z a k ^ c % D V c Z H d g Z J g d [+ M X] V g b V c c 9 F , ^ \$ # '
 G Z b W Z g C c h i ^ i j i ^ d c = a ^ c ^ X V a N g ^ V a @ ^ m Z Y ^ \$ * \$ * (<
 G Z b W Z g h] ^ e h ^ \$ # + ! \$ \$ ' ! % # ! % &) ! % ' #
 G Z b W Z g h] ^ e h % > j Z h ^ % ' #
 G Z b W Z g h] ^ e h ; c Y > j Z h ^ \$ \$ '
 G Z b d g ^ V a M i V Y ^ j b ^ \$ \$ *
 G Z c i h ; i] a Z i ^ X h + < V h Z W V a a ^ % % %
 G Z c i h ; i] a Z i ^ X h + < V h ^ Z i W V a a ^ % % %
 G Z c i h ; i] a Z i ^ X h + A C ; * % % &
 G Z c i h ; i] a Z i ^ X h + A d a [^ % % %
 G Z c i h ; i] a Z i ^ X h + B d X ^ Z n ^ % % %
 G Z c i h ; i] a Z i ^ X h + B d X ^ Z n ; Y b ^ c ^ h i g V i ^ d c ^ % % %
 G Z c i h ; i] a Z i ^ X h + B d X ^ Z n A C ; * % % %
 G Z c i h ; i] a Z i ^ X h + M d X X Z g ^ % % %
 G Z c i h ; i] a Z i ^ X h + N Z c c ^ h ^ % % %
 G Z c i h ; i] a Z i ^ X h M l ^ b b ^ c \ ^ % % &
 G Z c i V a B Z V a i] J g d [Z h h ^ d c V a J V g i c Z g h] ^ e ^ \$ " "
 G Z i V W d a ^ X @ d g b j a V ^ \$ * *
 G Z i V W d a ^ X L Z \ j a V i d g h d [= d g e j h F j i z j b @ j ^ \$ * *
 G Z i V W d a ^ h b + G M J ^ \$ + \$
 G Z n Z g @ > H + = d d ^ ^ c \ = a j W J g \ b ^ \$ % " "
 G Z n Z g @ > H + N] j g h H ^ \] i J g \ b ^ \$ % " "
 G Z n Z g @ > H + S d \ V J g d \ g V b ^ \$ % " "
 G @ ; Q > ^ h i V c X Z ? Y j X V i ^ d c ^ % # +
 G A ? = d g Z @ V X ^ a ^ i n ^ \$ * '
 G B J N N @ j c Y h ^ \$ ' %
 G ^ X g d \ a ^ V V c Y i] Z a d h h d [g Z i ^ c V a \ V c \ a ^ a ^ \$ * (<
 G ^ X g d h d [i ? c i z g e g ^ h Z F ^ X Z c h Z h ^ % ' \$
 G ^ Y l Z h i J j W a ^ X B Z V a i] N g V ^ c ^ c \ = Z c i Z g ^ \$ + (<
 G ^ a Y = d \ c ^ i ^ k Z C b e V ^ g b Z c i 8 N] Z < j g Y Z c d [^ \$ ("
 G ^ a ^ i V g n V c Y P Z i Z g V c M j X X Z h h = Z c i Z g ^ # + (<
 G ^ a ^ i V g n M X ^ Z c X Z ^ \$ #) ! % (<
 G ^ a ^ i V g n + = d c c Z X i Z Y L Z h d j g X Z = Z c i Z g ^ % \$ +
 G ^ a a V g Y J j W , M X] d d a ^ % " #
 G ^ a d < V ^ a =] V ^ g I [J] n h ^ X h ^ % #)
 G ^ c c C c X g Z V h Z L Z h ^ h i V c X Z i d C g d c > Z [^ X ^ Z ^ \$ % +
 G C H H M ; L ? N] Z ? [[Z X i h d [Q] Z V i M i Z b =] V g ^ \$ & '
 G C H H M I S A ? H l C c X g Z V h Z A Z c Z i ^ X A V ^ c ^ \$ % +
 G ^ h X A Z c Z g V ? m e Z c h < V Y > Z W i ? m e Z c h N j ^ i ^ \$ #)
 G ^ h X A Z c Z g V a ? m e Z c h Z ^ \$ \$ '
 G ^ h X A Z c Z g V a ? m e Z c h Z ? b e a d n Z Z ; l V g Y h ^ \$ \$ '

H? = ILH AZcd bZh Nd @^ZaYh 0.0/+00* \$#"
H? >BBM Bai] ;agi HZi l g`* \$+*
H? >BBM BJNM J=+ I LB* \$+*
H? >BBM HZl Q dg`Zg NgV^c^c\ DVc+>ZX 01* \$"#
H? >BBM HB ; J =-M H?+< IM JaVc 01+02* \$"#
H? >BBM HQMM FVW Q dg` eaVc* \$")
H? >BBM JVgicZgh]^e [dg MjXXZh-H== @S01* \$#'
H? >BBM NgV^c^c\ ?miZch^dc SZVg 4* \$"#
H? ?> ;M> HZi l dg` C>? ; JVgi = 0.00+01* \$#'
H? ?> P^hjVa Cb eV^g bZci Jgd\gVb 0.00+01* \$#'
H? ?ciZgeg^hZh* CcX* %###
H? ?mi ?c\V\ZbZci TdcZ/* \$\$&
H? ?mi ?c\V\ZbZci TdcZ0* \$\$&
H? ?mi ?c\V\ZbZci TdcZ1* \$\$&
H? ?mi ?c\V\ZbZci TdcZ2* \$\$&
H? ?mi ?c\V\ZbZci TdcZ3* \$\$&
H? ?mi ?c\V\ZbZci TdcZ4* \$\$&
H? ?mi ?c\V\ZbZci TdcZ5* \$\$&
H? ?mi ?c\V\ZbZci TdcZ6* \$\$&
H? ?mi ?c\V\ZbZci TdcZ7* \$\$&
H? ?mi ?c\V\ZbZci TdcZ/. * \$\$&
H? ?mi ?c\V\ZbZci TdcZ// * \$\$&
H? ?mi ?c\V\ZbZci TdcZ/0* \$\$&
H? @ddY [dg BZVai] JgZh^YZci^Va =]V^g+<Z* \$&"
H? B? ; FCHA* \$+)
H? BBM ; > ; J Jgd\gVb G\g + LZcZl Va 0* \$#'

HAJ = B j b Vc > ^ b Zch^dch + MZ \ b Zci 1* \$&"
HAJ = Q^aYa^Z G \ i + B j b Vc > ^ b Zch* \$&"
HAN = + = E @ @ j c Y* \$ # \$
HBM + Bdhe^iVa^in - LZhigi - Ndjg^h b G \ b ? mi* \$ & #
HC = < j h MZgk^XZ* \$ \$ #
HC = CccdkVi^dc MijY^d Jdh^i^dc* \$ \$ (
HC = O @ daad l + j e = a^c^X8 > ZkZade b ZciVa NCJ* \$ + +
H^ZY [Zai Hh \ LhX] = ig* \$ ' +
HC @ ; H ? ; \ g ; W^a^in O . 00 + 0 . 04* \$ & '
HC @ ; NZ b edgVa MeVi^aVa MdnWZVc AVaa G^Y \ Z* \$ % +
H^ \ j i TdcZ + DdW Jdda* \$ (+
HCB ; L > ? H* \$ ""
HCB = C < = J] VhZ O = dgZ ; Y b c* \$ ""
HCB ? mZX = dcigda % ; YdaZhXZci QZ^ \ j i* \$ "" +
HCB CciZgdXZei^kZ = dcY^i^dc^c \ + H^Xdi^cZ* \$ ""
HCB HZjgVa P j acZgVW^a^i^Zh [dg I WZh^in* \$ "" +
HCB L13GCL ; H^ig^X I m^YZ MZchd* \$ %*
HCB L = N d [V = d b W^cZY GC CciZgkZci^dc* \$ ""
HCB L > ; L ; Y b^c SL 3* \$ ""
HCB L > ; L Fdc \ i j Y^ca Hi l g^h = dgZ + SL 3* \$ ""
HCB L > ; L QV^ VWVnVh \] ^ + SL 3* \$ ""
HCB L^h^ % JgdiXi^kZ @ VXiDgh Gcg GZc* \$ # &
HCB8 CbekGdW^a^in 4-00* \$ \$ \$
HCB8 G > = I < L? S5 ; Yb^c = dgZ 5-0/* \$ \$ \$
HCB8 G > = I < L? S6 B j c i 5-00* \$ \$ \$
HCB8 Gdidg > ^ h dgYZgh* \$ \$ \$
HCB8 Jgdhi \ Zi^X 6- / 6* \$ \$ \$
HG ; Y b^c* \$ ' +
HG < ZaaZkjZ GZY = ig* \$ (+
HG = a^c^XVa ; Y b^c + ; aa \ n* \$ ""
HG = a^c^XVa ; Y b^c CG + ; Y b* \$ "" (
HG = a^c^XVa ; Y b^c CG + = VgY* \$ "")
HG = a^c^XVa ; Y b^c CG + Bdhe^iVa GZY* \$ "")
HG = a^c^XVa ; Y b^c HZjgdh j g \ * \$ # "
HG = a^c^XVa ; Y b^c Iida* \$ ""*
HG = a^c^XVa ; Y b^c LVIY* \$ "" +
HG = a^c^XVa ; Y b^c Mjg \ + ; Y b* \$ "" +
HG = a^c^XVa ; Y b^c Mjg \ + = VgY* \$ # "
HG = a^c^XVa ; Y b^c Mjg \ + AZc* \$ # "
HG = a^c^XVa ; Y b^c Mjg \ + JaVhi* \$ # "
HG = a^c^XVa ; Y b^c Mjg \ + NgVche* \$ # "
HG CFF* \$ ' +
HG J ? M Oc^i* \$ (+
HG LZhdjgXZh* \$ ' +
HGL @ VX^a^in* \$ (+

HHN = > ViV = ddg = ig Mjee + OHG = * \$ * &
HHN = > ViV = ddgY^cVi^c \ = ZciZg + OHG = * \$ * &
HI ; ; BJL = = * \$ +
HI > [dg G^XV] MX] dii* \$) '
H I B M L Z Y j X Z B^ \] + L^h^ > ^ g^c^ ^ c \ 00 + 01* \$ # '
HdchiViZ MvaVgn Mjeedgi* \$) "
Hdg b Vc % < Zgc^XZ BVgg^h = ig [dg DjYV^X M* \$ "\$
Hdg b Vc = = Vgahdc* \$ ' (
Hdgi] = ZcigVa @ Vg b VcY LVcX] MigZhh ; hh^* \$ +)
Hdgi] Zgc > ^ k^h^dc* \$ ' + ; \$ ("
Hdgi] Zgc LZhe^iZ* \$ "" #
Hdgi] hiVg ? kVajVi^dc* \$ "" #
HdkZa VeegdVX] id ViiZc j ViZ h b Vaa XZaa a* \$) (
HdkZa ? miZcZY LZaZhZ AaVjXd b V N] ZgVen* \$ * (
HdkZa DVc j h = ineZ ; ci^b^XgdW^aVa > gZh^c \ h* \$ * +
HdkZa adc \ cdcXdY^c \ LH ; h^c^i] Z V^g l Vn* \$) +
HdkZa GZX] Vc^h bh = dcigdaa^c \ M = F = N j b dg* \$ (\$
HdkZa GZX] Vc^h bh d [? e^ \ ZcZi^X LZ \ jaVi^d* \$ + #
HdkZa b j ai^b dYVa VhhZh b Zci d [egVXi^XVa* \$ * (
HdkZa HZjgVa GZX] Vc^h bh j c YZgan^c \ F j c \ +* \$ * \$
HdkZa NVg \ Zi GZX] Vc^h b ' LZcVa > ZcZgkVi^d* \$) *
HdkZa iVg \ Zi b ZX] Vc^h b + JViZa* \$) *
HJ < ? P ; F I @ M QCH ? = ; L ; ; MM > CMJ I M ; F
< ? H ? @ * \$ + &
HJBF @ NCL - L ; G ; H JN Jgd \ gVb* \$ + &
HJBF LZhZVgX] ; XXdjci* \$ + &
HJBF - > BBM FVW MZgk^XZ - MeZX^a JVi] d \ Z* \$ + "
HJJ + JZY^ = N = a^c^XVa* \$ + &
HJJ + JZY^ AZc = a^c^XVa* \$ + &
HJJ + JZY^ Ogdad \ n = a^c^XVa* \$ + &
HJJ > + ? cZg \ n MX^ZcXZh LZhZVgX] = ZciZg* \$ # "
HJKC = % H ? =] aYgZch @ V b^an @ Yc ; \ gZzbZc* \$ + &
HL = = ig [dg MvaZh ? mXZaaZcXZ* \$ " &
HL = M ; \ gd [dgZhign NZX] c^XVa ; hh^hiVcXZ* \$ & (
HL > < Vo^aZ ? miZch^dc ? YjXVidg G I O* \$ & '
Hg [O gZ \ jaVi^dc d [dm^YVi^kZ higZhh^c] * \$) *
HLC = dgZ @ VX^a^in QViZg = ZciZg* \$ %
HM < JaVci^c \ AgZzc [dg JVa b Zg = dcigda Ec* \$ % +
HM < MdnWZVc < gZYZ^c \ AZcZi^Xh @ S00 + 01* \$ % +
HM @ ; = N O J GVi] * \$ " #
HM @ = ; L ? ? L FZ \ j b Z HdYjaVi^dc* \$ " +
HM @ = ; L ? ? L8 MigjXi j gZ % LZh^a^ZcXZ* \$ " "
HM @ > djWaZ + MigVcY < gZV^ * \$ ""
HM @ ? JM = dL LCC NgVX^ / = LLC* \$ ' "
HM @ ? JM = dL MN IC = B NgVX^ + 0* \$ + &

HM @ HC = NgVch [dg b MXVaZ Oe* \$ * #
HM @ HH = C H ? @ VX^a^in HH @ * \$ " "
HM @ JL IMJ ? = N M + MN ? G* \$ " #
HM @ LZh^a^ZcXZ VcY MXVaZ ^c ; \ g^Xjai j gZ* \$ % +
HM @ LCC NgVX^ + ? KO ; N ? > I Q < ? H* \$ " "
HM @ MbVgie] dcZ M^b h* \$ " #
HM @ MN ? G = dccZXi* \$ " #
HM @ OM = GM = d b I eh I eMjee 0 / , 0 . 01 , 3 , 1 , / , 00* \$ " "
HMJ JgZh^YZci^aVa =] V^g Mi^eZcY + AgVZ [* \$ & "
HMJ MdnWZVc < gZYZ^c \ LZhZVgX] * \$ & "
HMLC* \$ " # ! \$ ") ! \$ ") ! \$ ") ! \$ " #
HMLC < N Meg^c \ 0 . 0 / * \$ ")
HMLC GZY^XVa = djciZg b ZVhjgZ O > jhhVjai* \$ " #
HO = ^in Oc^dc @ VX^a^in I eZgVi^c * \$ # \$
HO > ^ \ iVa ? Y = d bea^VcXZ VcY I eZgVi^dch* \$ % '
HO > ^ \ iVa ? Y j XVi^dc ; Y b^c^higVi^dc* \$ % '
HO @ > H + ; gi ? mXZaaZcXZ @ j c Y* \$ " "
HO @ > H + = d l YZgn M l^b Jg \ b* \$ " "
HO @ > H + ^ = ; M > =] V^g* \$ " "
HO @ > H + G GC Ad < VWnAd ! HZWgVh^V ! @ j c Y* \$ " "
HO @ > H < VX] b Vc Jgd [BZvai] = VgZ . / / 044 . . * # +)
HO @ Yc = a [ic Mig \ i] Cchi @ VX Mje* \$ " &
HO @ Yc AjY b j c YhZ MvCY] ^ aah FVW MijYZci* \$ & "
HO @ Yc H ? B =] VaZc \ Z + QZ \ j Z JZdeaZ* \$ # \$
HO @ Yc JaViiZ < Vh^c N^b ZaVehZ JgdZXi* \$ & "
HO @ Yc JaViiZ < Vh^c P = GViX] * \$ & "
HO @ Yc Q] i b Vc ; gX] ^kZ* \$ # \$
HO @ > H + Egd] c Jgd [Zhdgh] ^e* \$ " "
HO @ > H + M] Zg l ddY @ j c Y* \$ " "
HO @ cY . / . 341 . < VgiV < gdi] Zgh @ j c Y* \$ & "
Hj @ cY < > EZZkZg = daaZXi^dc* \$ # \$
Hj @ cY Q^aaV = Vi] Zg [dg F^WgVgn* \$ # \$
HO @ dj c Y Vi^dc AjY b ZcYhZc MvCY] ^ aah FVW* \$ & "
HO PVajZh ; Y_jhi b Zcih* \$ % #
HjX, GZY Jgd [Mkh @ ZZH* \$ + &
HjXaZVg HZjgde^a^c08 V cdkZa b daZXjaVg b* \$) (
Hjgh^c \ Cchig + EZVgcZn* \$ ' +
Hjgh^c \ Cchig j X + AZcZgVa QZhi HZWgVh^V* \$ ' +
Hjgh^c \ Cchig j Xi + AZcZgVa Mj b bZg MZ* \$ ' +
Hjgh^c \ LZhdjgXZh ; cY > ZkZae bi* \$ ##
Hjgh^c \ + FZVgc^c \ = ZciZg* \$ ("
Hjgh^c \ + Jg^dg SZVg < VaVcXZ* \$ ' +
Hjig^i^dc % BZvai] MX^ZcXZh* \$ # ! \$ % & ! \$ & #
Hjig^i^dc VcY J] nh^XVa ; Xi^k^in ; hhZh b Z* \$ + (

HjPVajZh-GVg`ZiJVn* \$\$&
HP>= LZhZVgX] JVgZci* \$%&
HQ ; @O LZhZVgX] '1) / =]^cV(* \$%&
HQ ; @O NZVX]^c\ '1) / =]^cV(* \$%# ; \$%\$

I%G* \$%*! %\$)
I ; ; <jY\Zi ; Y_0.01* %##
I<-ASH* \$)+! \$*! ; \$*)! %""
IW-Anc CchigjXi^dcVa >Zh^ cZg* \$*)
IW-ASH G> @VXjain* \$*)
IW-Anc J]> LZXgj^i @S 0.0. * \$*)
IW-Anc LZhZVgX] ; Yb^c^higVidg* \$*)
IWhiZig^Xh-AncZXdad\n+cchigjXi^dc* \$*\$
IXXjeVi^dcVa N]ZgVen* \$'! \$+*! %"(
I>? =djghZ >ZkZade bZci* #+(
I[[^XZ ; XvY MjXXzh % CciZgXjaijgVa MkXh* \$\$#
I[[^XZ <jh^cZhh ; [[* \$' %
I[[^XZ [dg CciZgXjaijgVa ?c\ \ bi-FYghe* %&&
I[[^XZ d[>^kZgh^in VcY CcXajh^dc* \$\$#
I[[^XZ d[?ciZgeg^hZ =LG + MiViZ+ ; ^ZY* #+(
I[[^XZ d[?fj^in VcY =d bea^VcXZ* %&)
I[[^XZ d[?P=* #+(
I[[^XZ d[@^cVcX^Va ; ^Y* %&&
I[[^XZ d[BVgYh]^e % LZh^a^ZcXn Mjeedgi* %\$*
I[[^XZ d[CcXajh^kZ ?mXZaaZcXZ* %&)
I[[^XZ d[JgdedhVa >ZkZade bZci @% ; * \$"+
I[[^XZ d[JjWa^X BZVai] JgVXi^XZ* \$+&
I[[^XZ d[JjWa^X LZaVi^dch* \$)&
I[[^XZ d[LZhZVgX] % =gZVi^kZ ; Xi^k^in* %\$%
I[[^XZ d[MedchdgZY Jgd\gVbh+Jdhi ; 1VgY* \$""*
I[[^XZ d[MedchdgZY Jgd\gVbh+Jdhi @% ; * \$"+
I[[^XZ d[i]Z Oc^kZgh^in LZ\^higVg* %\$+
I[[jii Jgd\gVbh* %\$(
IC?F >^kZgh^in @jcYh* %&&
IaYB <jh^cZhh =d+de* #+*
IFF ; M+FVi^cd % FVi^c ; bZg^XVc MijY^Zh* %#(
Iahdc - Ii] bZg Jgd[+ObhiVYiZg* \$" #
Iahdc =ZciZg-LZhZVgX] >^gZxidg + >Vkh* \$*)
Iahdc =ZciZg-QdbZch BZVai] LZh =ig* \$*)
Iahdc =]V^g+DdgYVc Mda^o* \$" #
Iahdc =]V^g+EZk^c Mb^i]* \$" #
Iahdc =]V^g+Eg^hiZc Iahdc* \$" #
Iahdc =]V^g+LVYj* \$" #
Iahdc =]V^g-AdcoVaZo+ ; aaZcYZ* \$" #

Iahdc Jgd[Zhhgh]^e* \$*"
IbV]V >^k^h^dc >ZkZade bZci* \$("'
IbV]V BZVai]n MiVgi* \$+&
IbV]V GZY^XVa NZX]cdad\n J^eZa^cZ* \$')
IbVg B BZ^ch Jgd[+JZgZo* \$""*
IbWjYh I[[^XZ* \$)#
IbWjYhbVc* %\$*
IGC=M+?H ; <F?> AF I< ; F A ; J@CFFCHA
' I G?AA ; (* \$%+
IbikZYi Jgd[+=jee* \$%#
Ic+=Vbejh ?me* \$#(O D F L O L O 8 L Z
IcXdad\n-BZbVidad\n 'CciZgcVa GZY^X^cZ(* \$*'
Ica^cZ Jgd\ @cY+=djch MX] JhnX] @Vb MX* %%%
Ica^cZ Jgd\gVb @jcYh + <^dad\n* %&\$
Ica^cZ Jgd\gVb @jcYh + =dbb >^hdgYZgh* %%)
Ica^cZ Jgd\gVb @jcYh + =dbbjc^XVi^dc* %&\$
Ica^cZ Jgd\gVb @jcYh + B^hidgn* %&&
Ica^cZ Jgd\gVb @jcYh + Mdx^Va Qdg* %&&
IeZc LZXgZVi^dc =a^c^X* %)
IeZgV* \$'! %&&
IeZgVi^c\ ?meZchZh* \$%\$
IeZgVi^dch NZX]cdad\n* \$\$"
IeZgVi^dch-GV^ciZcVcXZ ?fj^e bZci* \$\$%
IJBj ; Yb^c ; Xxi* \$+*
IJBj H? >BBM Jgd_* \$+*
Ie]i]Vabdad\n CchigjXi^dc* \$*\$
Ie]i]Vabdad\n G^hh^dc Mjeedgi* \$+\$
Ie]i]Vabdad\n+EgjZ\Zgh B^gZ JVX^V\Z* \$)+
IJJ> MX]ZYjaZ MVk^c\h+LZkdak^c\^* \$(+
IJM8 MQ@ =VgZg FVYYZg MeXZ ?YjX 3-01* %\$\$
Iei]Vabdad\n Cci-LZh* \$)'
Iei]Vabdad\n* \$*! \$*)
Iei^XVa M]de* %"#! %##
Iei^b^oVi^dc d[; ci^hX]^hidhd bVa =]Zbdin* \$(&
Iei^b^oZY MiZcih [dg i]Z [Zbdgdedea^iZVa* \$+&
IgVa <^dad\n <^dbdc^idg^c\^* \$')
IgVa BZVai] NgV^c^c\ VcY MZgk^XZh* \$')
IL = ; + ; Yb^c^higVi^dc* %\$%
Igg =]V^gg ^c BZVai] MZXjg^in* \$*"
Igi]dYdci^Xh =a^c^X* %" \$
Igi]dYdci^Xh >ZkZade bZci @jcY* \$')
Igi]deVZY^X Mjg\Zgn* \$*)
Igi]deVZY^Xh G^hh^dc Mjeedgi* \$+\$
Igi]deZY^Xh CchigjXi^dc* \$*\$
Igi]deZY^Xh Cci-LZh* \$)'

Ih]Zg F^[Zadc\ FZVgc^c\ ?cYd1 bZci* \$#'
IhcV Jdgi^dc* \$(&
IN =a^c^XVa* \$+&
IN EZVgcZn* \$' &
IN IJM MZgk^XZh* %""
IN Mjee%Jgd[Agd li]* %" #
Ii] bZg GViX] [dg ; c\az @jcY+N]dbVh* \$" #
Ii] bZg GViX] [dg =]VbWZgh @jcY+<gjcZgd* \$" #
Ii] bZg GViX] [dg =]VbWZgh @jcY+B % dc* \$"

JVX^[^X L^b J \ b >Zk* \$ '%
JVaa^Vi^kZ =VgZ + =M@* \$+%
JVaa^Vi^kZ =VgZ + GMJ* \$+\$
JVcXgZVi^X Mij Yn @ZZ* \$**
JVc]VcYaZ =ZciZg* \$%&! \$%)! \$&#
JVc]VcYaZ =ZciZg B^ \] JaV^ch FVW* \$%&
JVc]VcYaZ =ci+L]^od b Vc^V LhX]* \$%&
JVc]VcYaZ+F^dcZa BVgg^h <j^aY^c \ * \$%&
JVe^d+G^hhdjg^L L^kZg HL> @dgZhiZg* \$&
JVgZcih % @Vb^an ; hhdX* \$)&
JVgi N^bZ VcY NZ b edgVgn Cchigj Xi^dc* %\$&
JVgicZgh]^e [dg OgWVc G=B FZVYZgh]^e =db* \$*+
JVi] ?YjXVi^dc I kZg]ZVY* %"+
JVi] LZhZVgX] I kZg]ZVY* %"+
JVi]d \ ZcZh^h d[OkZ^i^h ^c ?WdaV P^agjh >* \$**
JVi]dad \ n* \$%&! \$%&! \$%&! \$&! \$) ' ! \$** ; \$+#!
\$+*! %"&! %" (! %#\$
JVi]dad \ n Jgd[MXh @ZZh* \$+##
JVi]dad \ n -G^XgdW^dad \ n* \$** ; \$+##
JVi^Zci Cc[dgb Vi^dc I [^XZ* \$+*
JVja = <jgb Z^hiZg =da Jgd[+Ocaj* \$"&
JVjhi^Vc Cc[aV b b Vidgn <d l Za >^hZVhZ =Zci* \$*(
JVngdaa* \$%\$! \$) \$! %*)! %&#
JVngdaa + BdaY^c \ ; XXdjci* \$*)
J > ?3 ^c] ^W^idg 'M^aYZcV[^a([dg VbZa^dgV* \$)*
JZVgah HCB L . / 3L . / G > . / 1630 + . 3 ; YYgZhh^c* \$+)
JZY^+ > Zci =a^c^X+OHG =* %"\$
JZY^Vig^X > Zg b Vidad \ n* \$+)
JZY^Vig^X JgVXi^XZ JaVc +=] ^aYgZch Bdhe^* \$*(
JZY^Vig^X LZhZVgX]* \$* " ! \$+ % ! %" "
JZY^Vig^Xh* \$) ' ! \$** ; \$+#! \$+ %
JZY^Vig^Xh =g^i^XVa =VgZ* \$+##
JZY^Vig^Xh Bdhe^iVa^hi* \$+##
JZY^Vig^Xh+JZY^Vig^Xh ; Yb^c^higVi^dc* \$**
JZYdYdci^Xh =a^c^X* %"\$
JZYh =a^c^XVa J]Vg b VXdad \ n* \$ ('
JZaa AgVci Jgd \ gV b* \$) #
J?H HZjgdcVa N^hhjZ =dgZ* \$+&
J?H MJ ?=N @VX^a^in* \$+&
JZdeaZ @^ghi* %"\$
JZg[dg b VcXZ* \$) ; \$%\$! \$ ((! \$+ '
JZg[dg b VcXZ Hjig^i^dc* \$%\$*
JZg[dg b VcXZ d[i] Z eddaZY iZhi^c \ higViZ* \$+ '
JZg^cViVa K j Va C b egd* \$**
JZg^idcZVa I mn \ Zc > Za^kZgn @dg N] Z NgZVi* \$+##

JZgabVc-Ii] bZg Jgd[Zhhdgh]^e* \$###
JZghdccZa =dchjaiVcih+OcZb eadn =dbe* \$) \$
JZiZg E^Zl^i @Yc H=J ; Mjeedgi @j cY* \$#(
JAG + JA ; * \$%#
J \ b 5 // ? f j ^ e b Zci* \$%\$
JAG Jgd \ gV b Mjeedgi* \$%\$
J]Vg b MX^ G VhiZgh @Y* \$ (%
J]Vg b - ? me HZjgdhX^+AgVci LZijgc* \$) (
J]Vg b - ? me HZjgdhX^+Cchigj Xi^dc* \$) (
J]Vg b VXZji^XVa MX^ZcXZh* \$ (%
J]Vg b VXdad \ n* \$ (& ; \$ (' ! \$ () ! \$)) ! \$) +
J]Vg b VXn JgVXi^XZ* \$ (&
J]VhZ / + O G jai^+ =ZciZg Mij Yn ?kVajVi^c \ * \$* '
J]VhZ C-Cc Mij Yn id NZhi i] Z C b j cdhi^ b j* \$+##
J]VhZ CC ; Yb^c =dgZ SZVg 2* \$%*
JB?JJ ; * \$+*
J]^adhde]n* #+*! %#(! %&%
JBLZX+?miZch^dc ?YjXVidgh* \$&#
JBS G ? > C = CH? % L?B ; < CHN* \$) '
J]nh ; hhi MijYZcih* \$' '
J]nh^XVa GZY % LZ]VW* \$**
J]nh^XVa JaVcc^c \ LZVa ?hiViZ* %' "
J]nh^XVa JaVci* \$%\$! \$ (+ ; \$) " ! %\$) ! %&% ; %% ' !
%&# ; %&\$
J]nh^XVa JaVci ; Yb^c* \$ (+
J]nh^XVa N]ZgVen* \$' ' ! \$+*! %" (
J]nh^XVa N]ZgVen =dci^c j^c \ ?YjXVi^dc* \$' '
J]nh^XVc MX^Zci^hi > Zk ; I VgY* \$*(
J]nh^Xh* #+* ; \$" " ! \$+&! %# (; %#) ! %&%
J]nh^Xh ; cY ; higdcdb n* #+*! \$" " ! %&%
J]nh^Xh VcY ; higdcdb n* #+*! \$" " ! %&%
J]nh^Xh ; cY ; higdcdb n J]nh^Xh M]deh* #+*
J]nh^Xh +=] Z b ^hign GVX]^cZ M]de* #+##
J]nh^Xh+Cchigj Mjeedgi* #+*
J]nh^dad \ n % < ^de] nh^Xh Cchigj Xi^dc* \$) (
J^Z @j cY Jgd[Zhhdgh]^e* \$###
J^adi =dgZ + =nXaZ O AZ]g^c \ Zg* \$*%\$

J I ? ? c \ a + @ V X F Z V Y Z g h] ^ e Q g ^ i ^ c \ C c ^ i * # + *
J I ? ? c \ a ^ h] + = V i] Z g M i j Y ^ Z h * # + *
J I ? ? c \ a ^ h] + > ^ \ ^ i V a L h X] * # + *
J I ? @ J ; + > ^ \ ^ i V a G Z Y ^ V * \$ " &
J I ? A g V Y < ^ d b Z Y M X * \$) '
J I ? C c [d g b V i ^ d c N Z X] c d a d \ n * % \$ #
J I ? D d j g c V a ^ h b + ? c] V c X Z Y P ^ h j V a F ^ i * \$ # "
J I ? F V I % J h n X] d a d \ n * # + +
J I ? F ^ W g = c i > ^ \ ^ i V a L h X] B j b V c ^ i ^ Z h * \$ # \$
J I ? G V c V \ Z b Z c i + < j ^ a Y ^ c \ F Z V Y Z g h] ^ e * \$ "%
J I ? G ^ X g d W ^ d G V c c d c * \$) &
J I ? H Z W g V h \ V = Z c i Z g [d g ? c i g Z e g Z c Z j g h] ^ e * \$ "%
J I ? H j j i g B Z V a i] M X ^ A Z c d b ^ X h * \$ # % ! \$ % &
J I ? J] n h ^ X h + ; G I J] n h ^ X h * # + +
J I ? L V ^ ^ Z h M X] a = d b e M X ^ % G \ b * # + (
J I ? M d X + @ V a X ^ - A d d h W n * # + +
J I ? M N ? G ? V g a n =] ^ a Y] d d Y ? Y j X V i ^ d c * % \$ #
J I ? M N ? P ? H S ? B * \$) '
J I ? O H = F ; Y b ^ c ^ h i g V i ^ d c * \$ # \$
J I ? + ; = ; > ? > O = C H N J L I * \$ ' \$
J I ? + ; g i ? c] V c X Z b Z c i h * % & \$
J I ? + < ^ d X] Z b L Z h Z V g X] * \$ % %
J I ? + < ^ d X] Z b N Z V X] ^ c \ * \$ % #
J I ? + < ^ d a d \ n @ V X ^ a ^ i ^ Z h O e \ g V Y Z * % & \$
J I ? + < ^ d b Z Y ^ X V a C c [d g b V i ^ X h > ^ g Z X i d g * \$ ')
J I ? + < M ? - = I ? @ V X j a i n + E ^ Z k ^ i * \$ % %
J I ? + < M ? - = I ? @ V X j a i n + Q V X] h * \$ % %
J I ? + = V c X Z g J g Z k Z c i ^ d c V c Y = d c i g d a J g d \ g V * % " &
J I ? + = ; M C c i Z g c M i ^ e Z c Y h * % & \$
J I ? + = > C M * % %)
J I ? + = ? L > * % % +
J I ? + =] Z b ^ h i g n @ V X ^ a ^ i ^ Z h O e \ g V Y Z * % & \$
J I ? + =] Z b ^ h i g n @ V X j a i n * % & \$
J I ? + = d a a d [; g i h % M X ^ Z c X Z h ? c] V c X Z b Z c i h * % & \$
J I ? + = d b b - < ^ d @ d d Y [d g B Z V a i] = d a a V W d g V i Z * % & \$
J I ? + = d b b j c ^ X V i ^ d c ? c] V c X Z b Z c i h * % & \$
J I ? + = I G J ? @ @ G ? > @ ; = * \$) '
J I ? + = d b e j i Z g M X ^ Z c X Z % C c [d N Z X] @ V X j a i n * % %)

JgZh^YZcih Cc^i^Vi^kZh* % '\$
JgZh^YZcih I [[^XZ* % '#
JgZhhLdd b* \$)%
Jg^bVgn =VgZ LZ^YZcXn* \$)+
Jg^ci^c \ % > je+F^WgVgn <^cYZgn* \$ '*
Jg^ci^c \ % LZCViZY ?me* % '#
Jg^ci^c \ I eZgVi^dch* \$)%
Jg^dg SZVg Oi^a^in <VaVcXZ* \$(+
Jg^dg^in @jcY^c \ * %\$&! %%(
Jg^kViZ LZ^YZcXZh+1651+53 >Z1 Zn* \$)%
Jg^kViZ LZ^YZcXZh+2/3 M 2/hi Mi* \$)%
Jg^kViZ LZ^YZcXZh+164/+41 >Z1 Zn* \$)%
Jg^kViZ LZ^YZcXZh+1643+45 >Z1 Zn* \$)%
Jg^kViZ LZ^YZcXZh+1647+5/ >Z1 Zn* \$)%
Jg^kViZ LZ^YZcXZh+AZcZgVa ?meZchZ* \$)%
Jg^kViZ LZ^YZcXZh+JZghdccZa GV^ciZcVcXZ* \$)%
Jgd=VgY MjheZchZ* \$)%
JgdYgj \ @dgb jaVi^dch ?YV\ 1V* \$))
JgdYgj \ @dgb jaVi^dch AZcYZa bVc* \$))
Jgd[Zhh^dcVa >ZkZade bZci 'G^` jah(* \$*%
Jgd\gVb >ZkZade bZci " I jZaaZii9 MXdi* \$+#
Jgd\gVb >ZkZade bZci + <VnaZh9 EZccZi]* \$+#
Jgd\gVb >ZkZade bZci + =VgVWZd9 LZn* \$+#
Jgd\gVb >ZkZade bZci + =]iiZo]Vb+N]dbVh* \$+#
Jgd\gVb >ZkZade bZci + @^h]Zg9 E jgi* \$+#
Jgd\gVb >ZkZade bZci + EdZehZaa9 MXdii* \$+#
Jgd\gVb >ZkZade bZci =jgg^Xjaj b LZk^Z1* %#%

L< CchjgVcXZ* %& (
L< FdeZgH^iZh* %& (
L< G^V^ciZcVcXZ + BP ; = * %&\$
L< I [[^XZ d[? f j ^ i n VcY = d b e a ^ V c X Z * % &)
L< J V g ^ ^ c \ M Z g k ^ X Z h * % & (
L< J g z + h Z V h d c ; i j a z i ^ X G Z V a h * % &)
L< J g d b d i ^ d c V a @ j c Y * % & (
L< L Z h ^ Y Z c X Z B V a a h J g d \ g V b b ^ c \ * % & '
L< L A F F d [i ? m e Z c h Z * % & '
L< L A F G ? N M J g d \ g V b ? m e Z c h Z h * % & '
L< L A F G ^ X g d [g ^ Y Z J g d \ g V b ? m e Z c h Z h * % & '
L< L d d b > V b V \ Z L Z e V ^ g * % & '
L< M i j Y Z c i ; [[V ^ g h * % & '
L< M i j Y Z c i = Z c i Z g * % & '
L< M i j Y Z c i B d j h ^ c \ ; Y b ^ c ^ h i g V i ^ d c * % & '
L< M i j Y Z c i I C ? F * % & '
L< N Z X] c d a d \ n M Z g k ^ X Z h * % & #
L< O c Z b e a d n b Z c i = d b e Z c h V i ^ d c * % &)
L< O H E J d a ^ X Z * % & (
L< O i ^ a ^ i ^ Z h * % & \$
L< O i ^ a ^ i ^ Z h M n h i Z b h * % & \$
L< Q d g ^ Z g h = d b e Z c h V i ^ d c * % &)
L< + @ d d Y M Z g k ^ X Z ? m e Z c h Z * % &)
L< + J g ^ c X ^ e a Z % C c i Z g Z h i J V n b Z c i h * % &)
L Z V Y n L d h Z * % " #
L Z V a ? h i V i Z ; Y b ^ c * \$ (+
L Z = d c c Z X i * % " #
L Z X d g Y E Z Z e ^ c \ @ j c Y h * \$) #
L ? = I P ? L = d] d g i J] V h Z C C J Z Y ^ V i g ^ X = d] d g i * \$ + #
L ? = I P ? L ^ c ^ i ^ V i ^ k Z V Y j a i X d] d g i * \$ * (
L ? = I P ? L ^ c ^ i ^ V i ^ k Z V Y j a i X d] d g i + P V h Z n * \$ * '
L Z X g Z V i ^ d c V a N] Z g V e n * % " # ! % " (
L Z X g j ^ i - M i j Y Z c i ? c \ V \ Z b Z c i ' L M ? (* \$) "
L Z X g j ^ i b Z c i V c Y I j i g Z V X] * \$ ")
L Z X g j ^ i b Z c i M Z g k ^ X Z h * % \$ +
L Z X n X a ^ c \ * \$ ") ! \$ " ! \$) #
L Z Y j X ^ c \ B a i] > ^ h e V g ^ i ^ Z h + ; Y b ^ c ^ h i g V i ^ * \$ +)
L Z Y j X ^ c \ B a i] > ^ h e V g ^ i ^ Z h + H d g i] I b V] V * \$ +)
L Z [g ^ \ Z g V i ^ d c M] d e C c k Z c i d g n * \$ (+
L Z \ ? c \ V \ Z b Z c i % ; a j b c ^ = i g > Z W i M Z g k ^ X Z * % &)
L Z \ G Z Y @ V X j a i n M V a V g n * \$ ')
L Z \ J V i] M k X h + F V ^ Z h ^ Y Z J a o * \$ + #
L Z \ Z c Z g V i ^ k Z G Z Y M V g k Z i c ^ X ^ M i V g i + j e * \$ ')
L ? A C I H 4 @ S O 1 J h] ^ e [d g M j X X Z h J @ M - I = = * \$ # '
L ? A C I H 4 I = = < a d X ^ A g V c i @ S O 1 * \$ # '

LZ \ ^ d c V a 4 E ^ Y h f j V Y * % " \$
LZ \ ^ d c V a J V i] d a d \ n M Z g k ^ X Z h * \$ + #
LZ \ ^ h i g V g h I [[^ X Z * \$ # (
LZ \ j a V i ^ d c d [J] d i d g Z X Z e i d g H Z j g d i g V c h b ^ * \$ * %
LZ \ j a V i d g n b Z X] V c ^ h b d [c d c + X V c d c ^ X V a B Z * \$) *
LZ \ j a V i d g n g a Z d [i v c Y Z b i g n e i d e] V c X d c * \$ * +
LZ] V W ^ a ^ i V i ^ d c ? c \ ^ c Z Z g ^ c \ L Z h Z V g X] = Z c i * % " "
L Z a ^ \ ^ d c * % # (
L Z c d a Y h H Z j g d d c X d a d \ n F V W * \$) +
L Z c i V a J] n h ^ X V a J a V c i J g d e Z g i n * \$ \$ "
L Z c i V a J g d e Z g i n + 2 / / M d , 2 / h i M i , * \$) %
L Z e g d \ g V b b ^ c \ i j Z C b b j c Z + < G ? [d g C b e g d k ^ * \$ + "
L Z h Z V g X] ; g Z V L Z e V ^ g h * \$ (+
L Z h Z V g X] = d b b j c ^ X V i ^ d c h * \$ " *
L Z h Z V g X] = d b e a ^ V c X Z * \$ " + ! % % *
L Z h Z V g X] = d b e a ^ V c X Z + ; c ^ a b V a = V g Z @ % ; * \$ " +
L Z h Z V g X] = d b e a ^ V c X Z + B j b V c M j W _ Z X i h @ % ; * \$ " +
L Z h Z V g X] = d j c X ^ a * \$ " *
L Z h Z V g X] > Z k Z a d e b Z c i @ % ; * \$ " +
L Z h Z V g X] ? Y ^ i d g V a I [[^ X Z * \$ ' *
L Z h Z V g X] @ ^ c V c X Z * \$ " *
L Z h Z V g X] C N I [[^ X Z * \$ ' *
L Z h Z V g X] I [[^ X Z * \$) &
L Z h Z V g X] M Z b ^ c V g h * \$ (#
L Z h Z V g X] M j e e % A g d I i] * % " #
L Z h Z V g X] + ; c i ^ X ^ e V i Z Y ; X i ^ k ^ i n * \$ \$ + ; % "
L Z h ^ Y Z c i > Z k Z a d e b Z c i @ j c Y * \$ * *
L Z h d a k ^ c \ d X X j e V i ^ d c V a Z m e d h j g Z + ^ c Y j X Z Y * \$ * \$
L Z h e = V g Z * \$ ' &
L Z h i g ^ X i Z Y h j e e a Z b Z c i [d g < g V Y a Z n J g Z h i d * \$ (\$
L ? P C M ? ' L Z + ? k V a j V i ^ c \ i] Z C c] ^ W ^ i ^ d c d [* \$ * &
L Z n c d a Y h L Z V Y ^ c \ M Z g ^ Z h * % & #
L B ? F > ^ h i V c X Z = Z c i Z g * \$ (*
L B ? H + ; a a ^ Z Y B Z V a i] * \$ (*
L B ? H + = d a a Z \ Z I [G Z Y ^ X ^ c Z * \$ (*
L B ? H + @ V b ^ a n J g V X i ^ X Z * \$ (*
L B ? H + H j g h ^ c \ * \$ (*
L B ? H - M e Z X ^ V a J g d \ g V b h * \$ (*
L] Z j b V i d a d \ n ^ C c i Z g c V a G Z Y ^ X ^ c Z (* \$ * & ! * \$ * (
L] Z j b V i d a d \ n + = M @ * \$ + %
L] Z j b V i d a d \ n + G M J * \$ + \$
L B ? O G ; N I F I A S < C I < ; H E * \$ * *
L ^ X] V g Y < g d d ^ Z % > d g d i] n < > V k ^ h @ j c Y * \$ *)
L ^ X] V g Y F G X H Z Z a J g d [? c \ g + Q Z ^ * \$ ")
L ^ [a Z * \$ \$ *
L ^ o o d L Z h Z V g X] * \$ + %
L F B G ; L = + L Z h V a Z % L Z j h Z * \$ & +
L d W Z g i ; a a ^ c \ i d c F ^ W g V g n @ j c Y * \$ # #
L d W Z g i G j Z a a Z b V c > ^ h i \ =] V ^ g ? b Z g \ G Z Y * \$ * "
L d W Z g i h = d a a Z \ Z J g d [+ J Z g g ^ c * \$ % %
L I = B ? M N ? L F V h Z g @ j h ^ d c N V g \ Z i h * \$ ")
L d \ Z g h @ d j c Y V i ^ d c @ j c Y * \$ # +
L d a Z d [V a X d] d a + ^ c Y j X Z Y \] g Z a ^ c ^ c b d Y j a * \$ * \$
L d a Z d [V c \ ^ d i Z c h ^ c C C ^ c b Z Y ^ V i ^ c \ e H z * \$) *
L d a Z d [A a n X d h n a V i ^ d c ^ c @ M B M ^ \ c V a ^ c \ ^ * \$ * (
L d a Z h d [B ^ e e d h ^ \ c V a ^ c \ V c Y \ V e _ j c X i ^ d * \$ * %
L d c % = V g d a = d e Z J g d [Z h d g h] ^ e + H ^ Z g b V c * \$ " '
L d c c ^ Z B d g c Z g h M i V g i j e @ j c Y * \$ +)
L d c c ^ c \ J d g i ^ d c * \$ (&
L d d ^ 1 d d Y J ^ a d i J g d Z X i * \$ +)
L d h Z c W Z g \ J g d [D j Y V ^ X M i + A , M i Z ^ c V X] Z g * \$ " \$
L d h h G X = d a j b ? c \ = d a a Z \ @ j c Y < > j c X V c * \$ " *
L d n @ g Z Y Z g ^ X ^ J g d [+ ; o o V b * \$ & "
L d n @ g Z Y Z g ^ X ^ J g d [+ @ j a \ ^ c ^ i ^ a * \$ & "
L J M + < ^ a a ^ c \ * \$ + #
L J M + = a ^ Z c i M Z g k ^ X Z h * \$ + #
L J M + G V g ^ Z i ^ c \ * \$ + #
L M = + C c Y ^ k ^ Y j V a J g d _ Z X i L Z h Z V g X] * % % *
L h X] = d b e a ^ V c X Z M g k * \$ " *
L h X] = d b e a ^ V c X Z M g k + B j b V c M j W _ Z X i h C g W * \$ " *
L h X] L Z Y ^ g Z X i ^ d c < j X] * \$) +
L N M j e e d g i % J g d [Z h h ^ d c V a A g d I i] * % " \$
L N I A = d d e Z g V i ^ k Z A g d j e * \$ + &
L j g V a > g j \ ; Y Y ^ X i ^ d c L Z h Z V g X] = Z c i Z g * \$) +
L O L ; F B ? ; F N B C H C N P M * \$ (*
L j g V a J g d h e Z g ^ i n H Z W g V h ^ V * \$ & +
L j i] < g V c] V b = V c X Z g L Z h Z V g X] @ j c Y * % &
L Q J V g i = J g d \ g V b C c X d b Z * \$ *)
L Q J V g i > J g d \ g V b ^ c X d b Z * \$ *)
M V Y ^ ^ d i L Z h Z V g X] * \$ *)
M ; @ ? L @ H > 8 > I D ; = N ? k V a 7 - 0 1 * % # '
M V [Z i n ^ c ; \ g ^ X j a i j g Z [d g S d j i] ' M ; S * \$ + '
M ; B J + C c Y ^ g Z X i = d h i h - L Z h Z V g X] * \$ ' %
M ; B J I c a ^ c Z Q d g a Y I ^ Y Z * \$ ' %
M ; B J M i j Y Z c i ; [[V ^ g h + ; Y b ^ h h ^ d c h * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + A Z c Z g V a I e Z g V i ^ d c h * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + L Z X g j ^ i b Z c i * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + M i j Y Z c i ? c \ V \ Z b Z c i * \$ ' '

L^ood LZhZVgX]* \$+%
LFB G ; L=+LZhVaZ % LZjhZ* \$&+
LdWZgi ; aa^c \ idc F^WgVgn @ j c Y * \$ # #
LdWZgi G j ZaaZ b Vc > ^ h i \ =] V ^ g ? b Z g \ G Z Y * \$ * "
LdWZgih = daaZ \ Z Jgd [+ JZgg^c* \$ % %
L I = B ? MN ? L FVhZg @ j h ^ d c NVg \ Zih* \$ ")
Ld \ Zgh @ dj c Y V i ^ d c @ j c Y * \$ # +
LdaZ d [VaXd] da + ^ c Y j X Z Y \] g Z a ^ c ^ c b d Y j a * \$ * \$
LdaZ d [Vc \ ^ d i Z c h ^ c C C ^ c b Z Y ^ V i ^ c \ e H z * \$) *
LdaZ d [AanXdhnaV i ^ d c ^ c @ M B M ^ \ c V a ^ c \ ^ * \$ * (
LdaZh d [B ^ e e d h ^ \ c V a ^ c \ V c Y \ V e _ j c X i ^ d * \$ * %
Ldc % = V g d a = d e Z J g d [Z h d g h] ^ e + H ^ Z g b V c * \$ " '
Ldcc ^ Z B d g c Z g h M i V g i j e @ j c Y * \$ +)
Ldcc ^ c \ J d g i ^ d c * \$ (&
Ldd ^ 1 d d Y J ^ a d i J g d Z X i * \$ +)
LdhZcWZg \ Jgd [Dj YV ^ X Mi + A , MiZ ^ c V X] Zg * \$ " \$
Ldhh GX = da j b ? c \ = daa Z \ @ j c Y < > j c X V c * \$ " *
Ldn @ g Z Y Z g ^ X ^ Jgd [+ ; ooV b * \$ & "
Ldn @ g Z Y Z g ^ X ^ Jgd [+ @ j a \ ^ c ^ i ^ a * \$ & "
LJM + < ^ a a ^ c \ * \$ + #
LJM + = a ^ Z c i M Z g k ^ X Z h * \$ + #
LJM + G V g ^ Z i ^ c \ * \$ + #
LM = + C c Y ^ k ^ Y j V a J g d _ Z X i L Z h Z V g X] * % % *
LhX] = d b e a ^ V c X Z M g k * \$ " *
LhX] = d b e a ^ V c X Z M g k + B j b V c M j W _ Z X i h C g W * \$ " *
LhX] L Z Y ^ g Z X i ^ d c < j X] * \$) +
LN M j e e d g i % J g d [Z h h ^ d c V a A g d I i] * % " \$
L N I A = d d e Z g V i ^ k Z A g d j e * \$ + &
L j g V a > g j \ ; Y Y ^ X i ^ d c L Z h Z V g X] = Z c i Z g * \$) +
L O L ; F B ? ; F N B C H C N P M * \$ (*
L j g V a J g d h e Z g ^ i n H Z W g V h ^ V * \$ & +
L j i] < g V c] V b = V c X Z g L Z h Z V g X] @ j c Y * % &
L Q J V g i = J g d \ g V b C c X d b Z * \$ *)
L Q J V g i > J g d \ g V b ^ c X d b Z * \$ *)
M V Y ^ ^ d i L Z h Z V g X] * \$ *)
M ; @ ? L @ H > 8 > I D ; = N ? k V a 7 - 0 1 * % # '
M V [Z i n ^ c ; \ g ^ X j a i j g Z [d g S d j i] ' M ; S * \$ + '
M ; B J + C c Y ^ g Z X i = d h i h - L Z h Z V g X] * \$ ' %
M ; B J I c a ^ c Z Q d g a Y I ^ Y Z * \$ ' %
M ; B J M i j Y Z c i ; [[V ^ g h + ; Y b ^ h h ^ d c h * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + A Z c Z g V a I e Z g V i ^ d c h * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + L Z X g j ^ i b Z c i * \$ ' '
M ; B J M i j Y Z c i ; [[V ^ g h + M i j Y Z c i ? c \ V \ Z b Z c i * \$ ' '

M ; B J + ; > I L ZhZVgX] > ZkZade b Zci ; XXd jci * \$ ' '
M ; B J + ? Y j XVi ^ dc MiVgi Oe * \$ ' &
M ; B J + EZVgcZn ? meVch ^ dc Jgd ZXi * \$ ' %
M ; B J U =] ^ c ZhZ Jgd \ g V b @ ZZ * \$ ' & ; \$ ' '
MV ^ X] Z ` Jgd [Zhhdgh] ^ e * \$ * "
MVaVg ^ Zh ? RN * \$ & #
MVaVg ^ Zh LMB * \$ % &
MVaVg ^ Zh MPS LMB * \$ % &
MVaVg ^ Zh MPS N = B * \$ % #
MVaVgn ; Y _ jhi b Zcih * % % \$
MVaZ] ^ MiVgi + Oe * % " '
MV b j Za = aVg ` Q V j \] Jgd [+ ; b Wgdh ^ jh * \$ " \$
M ; LM + = dP + 0 P ^ gVa ? kda j i ^ dc VcY MegZVY 1 ^ \$ + " '
\$ + '
M < = a ^ c ^ XVa * \$ + +
M < Mjee % Jgd [Agd l i] * % " #
M < ; 8 @ ; MN I JN SLO 7-01 * % # *
M < ; 8 M < > = 0.00 / 0-01 * % # *
M < ; 8 M < > = 0.01 / 0-02 * % # *
M = ; F AZcZgVa I eZgVi ^ dch * \$ % &
M = ; F QZZY MX * \$ & "
MXVg > ZiXi ^ dc VcY NgZVi b Zci l ^ i] > gdeaZ * \$ * \$
M = = LZhZVgX] * \$ * *
MX] aZh ^ c \ Zg Jgd [+ Ed] Zc9 ; g ^ Za * \$ " \$
MX] b ^ Y FV l F ^ WgVgn * \$ # #
MX] b d ` Zg Jgd [Zhhdgh] ^ e * \$ # \$
MX] daVgh] ^ e - @ ^ c VcX ^ Va ; ^ Y * \$ # (
MX] daVgh] ^ eh8 OA GZg ^ i ; l VgY * % & "
MX] dda = a ^ c ^ XVa JZg [jh ^ dc MX ^ \$ ' %
MX] dda I [; XXd jciVcXn * \$ " %
MX] dda I [< ^ dad \ ^ XVa MX ^ # + *
MX] dda d [CciZgY ^ hX ^ ea ^ cVgn Cc [dg b Vi ^ Xh * % \$ #
MX] dda d [i] Z ; gih + > ^ gZXidg * % # *
MX] dii J ^ adi * \$ (\$
MX] l ZhZg @ j c Y * \$ # +
MX ^ Zci ^ [^ X LZhZVgX] Jgd \ g V b FZVYZgh * \$ (#
M = G ; + Mjeean =] V ^ c G VcV \ Z b Zci % ; cVani ^ Xh * \$ " %
MXdii = V b e jh FVW G VcV \ Zg * \$ ")
MXdii MX] daVgh Mjeedgi * % % "
MXdii ^ h] L ^ iZ FVc \ j V \ Z Jgd \ g V b * % " "
MXgZzc ^ c \ [dg LZh ^ hiVci ? ciZg ^ X < VXiZg ^ V * \$) *
MXg ^ WVciZ = daaZ \ Z Jgd [+ < VgcZh * \$ " '
MYi LZx + = d b b ZcXZ b Zci * % & &
MZVidc = daaZ \ Z Jgd [Zhhdg * \$ # #
MZViiZ > ^ ZiVgn < ^ d b Vg ` Zg > ZkZade b Zci = Z * \$ + (

MZXjg ^ in * # + + ! \$ " (! # + ! \$ \$ # ! \$ \$! \$ ' \$; \$ ' !
\$ (* ; \$ (+ ! \$ * " ! % % \$! % & \$! % ' # ! % ' '
MZXjg ^ in > ^ heViX] H ? GZY = dcigVXi * \$ (+
MZXjg ^ in H ? G ? > = HN * \$ (+
MZXjg ^ in + Mi j YZci MedchdgZY ? kZcih * \$ \$ #
MZZYZY < j [[Vad \ gVhh > ZkZade b Zci 11 \$ -24 \$ * \$ % +
M ? F ? = N + MZ b V \ a j i ^ YZ Z [[ZXih dc XVgY ^ dkV * \$ * &
MZA [CchjgVcXZ * \$ &) ! % ' \$
MZA [+ ^ b b daVi ^ kZ egdYgj \ - b ^ LH ; cVcdeVgi ^ X * \$ (&
MZaaZX ` > ^ c ^ c \ * \$ \$ (
MZaaZX ` @ V X ^ a ^ i ^ Zh * \$ \$ (
MZaaZX ` LZ h ^ YZci ^ Va ? meZg ^ ZcXZ * \$ \$ (
MZ b V \ a j i ^ YZ XVgY ^ dkVhXjaVg d j i X d b Zh ig ^ V * \$ * &
MZc @ ZZ h + Hdg [da ` * \$ ("
MZc @ ZZ h + MXdiihWaj [[* \$ ("
MZf j ZcXZ MeZX ^ [^ X NVg \ Zi ^ c \ d [H j XaZ ^ X ; * \$ ('
MZf j ZcX ^ c \ M ; LM + = dP + 0 hV b eaZh ^ c HZVgVh ` * \$ + (
MZgk ; l VgYh > ^ ccZg * \$) \$
MZgk ^ XZ ; l VgYh * \$) \$
MZgk ^ XZ FZVgc ^ c \ ; XVYZbn * % \$ & ; % \$ '
MZgk ^ XZh [dg Mi j YZcih l ^ i] > ^ hVW ^ a ^ i ^ Zh * \$ \$ # ; \$ \$ \$
MZkZgZ < Z] V k ^ dg * \$ + * ; \$ + ! % " (
MZm Y ^ [[ZgZcXZh ^ c < HMN cZi l dg ` h Y jg ^ c \ * \$ + +
MACM * # + +
M] V X ^ aZ [dgY + G Vg ^ hX] Va Jgd [Zhhdgh] ^ e * \$ * "
M] Vc \] V ^ EZ b Zc \ A ? * \$ ()
M] VgZY LZhdjgXZ G VcV \ Z b Zci * \$ (#
M] Vg ^ c \ + M d j i] I b V] V = a ^ c ^ X * \$) %
MB ? L Q I I > 0.00 + 0.02 HL J P S = * \$ " #
M] Zg l ddY @ Yc ; Y b ^ c MX] daVgh] ^ e J \ b * \$ # (! \$ \$ \$
M] Zg l ddY @ cY =] ^ aYgZcih D jhi ^ XZ = a ^ c ^ X * \$ " #
MB ? L Q I I > PCN ; ? meVch ^ dc * \$ " #
MBC > ZZ e = JZcZig d b ZiZg * \$ % +
MB I L ? F ; H > CH = * \$ + *
M] g ^ Z + BaVkvX GZ b dg ^ Va * \$ * "
M ^ Y Y f j ^ ^ > ZkZade b ZciVa ; XXd jci * \$ * "
M ^ \ cVijgZh d [= VccVW ^ h ; WjhZ ^ c HZjgdBCP * \$ * (
M ^ akZg O = VgZZg > Zk * \$) \$
MCG + H ? LZkZc j Z * \$ ' %
M ^ b jaVidG V ^ ciZcVcXZ % LZ [jgW ^ h] ^ c \ @ j c * \$ *)
M ^ c \ aZ XZaa WgV ^ c igVchXg ^ eid b Z X] Vc \ Zh * \$) +
M ` ZaZiVa ? [[ZXih d] NneZ / > ^ VWZiZh * \$ * &
M ` ZaZiVa G jhXaZ Hg [08 ? mZgX ^ hZ + CcY j XZY = V * \$ * \$
MF % Q < = daaVWdgVi ^ kZ = dhih * % \$ *
MF ; \ g ^ X jaijgZ MnhiZbh ? Xdcd b ^ hih + ? HL ? = * \$ & '

MF ; hhdX ? Y j XVIDg + G j ZaaZg * \$ & &
MF = d b b j c ^ in P ^ iVa ^ in + L @ C * \$ & '
MF ? T / ; \ g ^ X jaijgZ MnhiZbh ? Xdcd b ^ hi * \$ & '
MF ? T 1 ; \ g ^ X jaijgZ MnhiZbh ? Xdcd b ^ hi * \$ & '
MF ? T = ddgY ^ cVidgh Mjeedgi * \$ & &
MF CckVh ^ kZ QZZYh ? mi ? Y j XVIDg * \$ & '
MF JL ? = QViZg G \ bi Jgd ZXi * \$ & '
MF LV ^ h ^ c \ HZVgVh \ V ? mi ; hhi * \$ & &
MF MiViZ G VhiZg AVgYZc * \$ & '
MFJ = a ^ c ^ XVa * \$ + +
MFJ I J M Zgk ^ XZh * % " "
MFJ Mjee % Jgd [Agd l i] * % " #
Mb ; c ^ b Cb V \ ^ c \ = dgZ * \$ * #
MbVaa < jh ^ c Zh CccdkVi ^ dc LZ h ZVgX] ' M < CL * \$ ')
MbVaa G daZX j aZ > gj \ > ^ hXdkZgn [dg = FH1 V * \$ (&
Mb ^ i] % FZ] b Vcc = HMN * \$ + *
MH > ^ hVhiZg G \ bi = ddgY ^ cVidg * \$ & &
MHL NZVX] ^ c \ * \$ % #
MHLM + = dde @ - Q LhX] * \$ % &
MHLM + B ^ \ aZn LZ h ZVgX] * \$ % &
MHLM + B ^ \ aZn NZVX] ^ c \ * \$ % #
MdX + < jgZVj MdX ^ dad \ ^ XVa LhX] * # + +
MdXXZg * \$ \$ * ! % % % ; % % & ! % & *
MdXXZg - NZcc ^ h @ V X ^ a ^ i ^ in * \$ \$ *
MdX ^ Va GZY ^ V * % \$ " ! % % %
MdX ^ Va Qdg ` * % # & ; % # ! % % &
MdX ^ Va - = jaijgVa > ZkZade b Zci * % & &
MdX ^ dad \ n * # + + ; \$ " " ! % # (! % & %
Md [iWVaa * \$ \$ * ! % % % ; % % & ! % & *
Md [iWVaa QZhih ^ YZ @ ^ ZaY * % % %
Mdg \ Zc AgVci LZij % 6

MeZX^Va LZi^GZbZci =dhi* \$\$ '
MeZX^Va MZgk^XZh* \$)&
MeZX^[^X B^gZ* \$+& ; \$+ '
MeZX^bZc =daaZXi^dc [dg M^ZbZch N]ngd^Y* \$*&
MeZZX]+FVc\jV\Z JVi]dad\n* \$+*! %" (
MeZcXZg ; XXdjci^c\ Jgd[Zhhdgh]^e* %##*
MeZcXZg @dj cYVi^dc ? f j^in AgVci* %""
MeZcXZg Jgd[Zhhdgh]^e* \$##
Me^g^i Mfj VY* \$\$*
Mea^ciZg =]V^g Mi^eZcY* \$%+
MedchdgZY Jgd\gVbh % LZhZVgX] >Zk* %%*
Medgi JhnX]dad\n* \$\$*
Medgih =ZciZg* \$\$*
Medgih GZY^X^cZ + =M@* \$+%
Medgih GZY^X^cZ + GMJ* \$+\$
Mg P- = + ; XYYZb^X ; [[V^gh* %##%
MMM-OHF =dhi M]VgZ* \$\$#
MN < j [[Zii @Yc O\ ?MM LZiZci^dc Mda j i^dc* #+)
Mi ?ci^in+CcYZe F^k* %'' '
MN+ ; i] ?kZcih GvcV\ZbZci* %&*
MN+ ; i] aZi^Xh LZkZc jZ-MiViZ Mjeedgi* %&*
MN+<Vh`ZiWVaa + GZc* %&*
MN+<Vh`ZiWVaa + QdbZc* %&*
MN+? f j^e bZci Lddb* %&*
MN+@ddiWVaa* %&*
MN+Ada[+ QdbZc* %&*
MN+CciZgXdaaZ\^ViZ ; i] aZi^Xh* %&*
MN+FdeZg P^h^dc Jgd\gVb* %&*
MN+GZY^XVa-NgV^c^c\ Lddb* %&*
MN+MdXXZg* %&*
MN+Md[iWVaa* %&*
MN+Medgih Cc[dgb Vi^dc I [[^XZ* %&*
MN+MigZc\i] NgV^c^c* %&*
MN+M I ^b b^c* %&*
MN+NZcc^h + GZc* %&*
MN+NZcc^h + QdbZc* %&*
MN+NgVX` + GZc* %&*
MN+NgVX` + QdbZc* %&*
MN+PdaaZnWVaa* %&*

NgZVi bZci d[I hiZdhVgXd b V + BnjWYV^ BdeZ* \$+&
 Ng^WVa ? bZg\ZcXn GvcV\ZbZci* %##&
 NLC I Jgd\gVbh* \$\$#
 Ng^eaZ >djWaZ Agd li]* \$+&
 NgjcXViZY I+\anXVc+YZeZcYZci+<VigV* \$)
 NgjcXViZY I+\anXVc+YZeZcYZci+JdcejVbh* \$))
 NjWZgXjadh^h = cigXi* \$+&
 Nj b dg JgdXjgZbZci Mjeedgi* \$(\$

 O MigZZi ; eVgi bZcih+@VX^a^i^Zh* \$\$)
 j<ZVih Iahdc @djcyVi^dc* \$')
 O<@<Vg^ \ |i @^cVcXZ* <Vc^ ^c* Cck MX^ L?* %##*
 O+=Cgk^cZ Q I L>M JvcYZb^X LZXdKZgn ^c H?* \$##'
 O=?>>* \$++;% "\$! "%"
 O=?>> Mjeedgi % Jgd[Agd li]* % "\$
 O=F ; @djcyVi^dc+F^cXn Ldaa IkZg* \$*)
 O=d b b =d b b ZcXZbZci* %%%
 O> ; A?H?L ; F* %##\$
 O> ; J ; NBI F I A S* %##\$
 Ob WvX] Jgd[Zhhhdgh]^e* \$*"
 OcWjY\ZiZY I-B CcXd bZ* \$((
 OH= ; MijYZci CciZgch* % '#
 OH= ; MijYZci QV\Zh* % '#
 OcXdkZg^c\ BCP <jX] Jdgi^dc* \$))
 OcXdkZg^c\ BCP <nVgZYYn Jdgi^dc* \$))
 OcXdkZg^c\ BCP @dm Jdgi^dc* \$*%
 OcXdkZg^c\ BCP @dm MjeeaZbZci* \$*%
 OcXdkZg^c\ BCP AjYV Jdgi^dc* \$*%
 OcXdkZg^c\ eVi]d\Zc^X Vci^+WVXiZg^Va YZ[* \$*+
 OcYZg\gVY =a^c^Xh* % "\$
 OcYZg\gVY ?Y % MijYZci MjXXZh* #+(
 OcYZg\gVY ?cYd =a^c^X* % "\$
 OcYZg\gVY LZHVgX] VcY @Zaad l h]^eh* #+(
 OcYZg\gVY jViZ ; Yb^hh^dch* %\$+;% "%
 OcYZg\gVY jViZ Jgd\gVbh* #+(
 OHZGZY+OHG = NZX]* %##
 OcZbeadnbZci =d b eZchVi^dc* \$ \$' ! %\$&! %\$) ! %\$+!
 %## ; %\$! %&)
 OHZN ?=B + <^dGX]Vc^Xh FvW* %\$\$
 OHZNZX]>Zeadn! = I PC>+/7 GZY^XVa NZX]cda* \$) \$
 OHZNZX] EVj[[bVc @djcyVi^dc ; l VgY + BZVg* \$) \$
 OcZmeZcYZY + <g^Y\Z9 Dj a^V* \$+##
 OcZmeZcYZY + =d]Zc9 MVb jZa* \$+##
 OH@8 =adjY Jgd[d[CckZhibZci MX^ZcXZh* %##*

OH@8 HWV Jgd[Zhhhdg I [<Vc^ ^c* %##%
 OH@8 LZncdaYh Jgd[Zhhhdgh]^e* %##%
 OH@8 Me^gZ =]V^g d[G jh^X* %##%
 OH@8 ; XXZh id ?mXZei^dcVa SZVg N]gZZ* %##)
 OH@8 ; k^Vi^dc Cchi^i j iZ Jgd[Zhhhdgh]^e* % #'
 OH@8 <Vg^ \ |i Jgd[Zhhhdg d[LZVa ?hiViZ* %##%
 OH@8 <ajZ =gdhh <ajZ M]^ZaY =]V^g* %##&
 OH@8 =Vga G V b b Za OH I = < ; ?mXZaaZcXZ >ZVc* %##*
 OH@8 = < ; >^hi^c \ j^h]ZY Jgd[Zhhhdgh]^e* %##*
 OH@8 =]Zgna JgZ l Zii =aVg` Jgd[Zhhhdgh]^e* %##&
 OH@8 >Vk^Y MXdii Jgd[Zhhhdgh]^e+=eVXh* %##%
 OH@8 >^hi ; a j b c^ ^ Jgd[I [; XXdjci^c* %##*
 OH@8 >^hi >^gZxid MZgk^XZ FZVgc^c* %##&
 OH@8 >^hi, LZHVgX] =]V^g ^c <^d b ZX]Vc^Xh* %##&
 OH@8 >g, =]jX` Jd l Zaa Jgd[Zhhhdgh]^e* %##&
 OH@8 >g, AZdg\Z BVYY^m =]V^g ^c GVi]* %##&
 OH@8 >g, AZdg\Z%MVaan BVYY^m =]V^g MN? G* %##%
 OH@8 >gZVbZgh JVi] l Vn =d b b =ddgY^cVidg* %%%"
 OH@8 >jg]Vb >^hi^c \ j^h]ZY Jgd[Zhhhdgh]@jcy* %##%
 OH@8 ?Y l ^c =aVg` Jgd[+@^cZ ; gih* %##%
 OH@8 @ghN^Zg P^h^i^c \ Jgd[Zhhhdgh]^e CM%N* %##&
 OH@8 AdaYhiZ^c =d b b =]V^g ^c B j b Vc L^ \]ih* %##&
 OH@8 BVYY^m =d b b =]V^g J]nh^XVa MX^ZcXZ* %##&
 OH@8 BVYY^m =d b b j c^in =]V^g Cc MX^ZcXZ* %##&
 OH@8 Bdaa^Z <Zi]Za Jgd[Zhhhdg d[?Y jXVi^dc* %##%
 OH@8 D <ZX` Zg =wv >ZVch]^e* %\$*
 OH@8 DVbZh ?Vga Jgd[Zhhhdgh]^e I [GVi]* %##%
 OH@8 DVbZh L, MX] j b VX]Zg Ngjhi @jcy* %##%
 OH@8 D^b % M]^gaZn Sdj c \ GZcidg Jgd\gVb* %\$*
 OH@8 Dd]c FVc \ Vc Jgd[Zhhhdgh]^e ?Vgan =]^a* %##&
 OH@8 Dd]c FjXVh Jgd[Zhhhdgh]^e+<jh ; Yb^c* %##%
 OH@8 Dd]c Gdg \ Vc =]V^g Ccc*? cigZ% @gVcX]* %##&
 OH@8 Dd]c Gdg \ Vc @jcy* %##'
 OH@8 Dja^Z BZ[[a^c \ Zg Jgd[Zhhhdgh]^e =djch* %##&
 OH@8 EdgVaZh^ ^ = < ; Jgd[Zhhhdgh]^e =daa MX^* %##&
 OH@8 EPH I JjWa^X LVY^d @jijgZ @jcy* %\$"
 OH@8 F% @ <aj b ^ ^c Jgd[Zhhhdgh]^e BdadXVjhi* %##&
 OH@8 F% M AdaYhiZ^c =ZciZg ^c B j b Vc L^ \]ih* %##)
 OH@8 FZZ % Q^aaV MZZbVcc >^hi >ZVc Ch%N* %\$#
 OH@8 FZd G^hh^ccZ Jgd[Zhhhdg AZgdcidad \ n* %##&
 OH@8 Fd^h Ldh` Zch =daaZ \ Z d[?Y >ZVch]^e* %\$ \$
 OH@8 G Vg \ VgZi E^aa^Vc >^V b dcY Jgd[+?YjX* %##%
 OH@8 G Vg \ jZg^iZ MXg^WVciZ Jgd[Zhhhdgh]^e* %##%
 OH@8 G Vgi^c Jgd[d[B^hidgn* %##)
 OH@8 G Vgi^c Jgd[d[QZhi ; bZg^XVc B^hidgn* %##)

OH@8GVjgn VcY HVcXn F^eidc @jcy* %##%

QZZi] Jgd[Zhhdg d[>ZciVa LZhZVgX] @jcY* \$' (
QZaacZhh Cc^i^Vi^kZh* \$)#
QZaeidc LZ\Zcih Jgd[Zhhdgh]^e* \$\$\$
QZh GZ^Zg]Zcgn Jgd[Zhhdgh]^e Mi^eZcY* \$#'
QZhi =ZciZg =d b e j i Zg FVW* %%(
QZhi =ZcigVa =ZciZg* %&! \$%)! \$&#! \$&&
QZhi =ZcigVa =ZciZg AjYb j cYh LhX] =ZciZg* %&!
\$%)
QZhi =ZcigVa LhX]* %&
Q@C + LZhZVgX] Jgd\gVb GvcV\ZbZci* \$&+
Q@C >Vj\]Zgin QViZg [dg @ddY Cchi^i^iZ* \$&+
Q@C ?YjXVi^dc % I j i g Z V X] * \$&+
Q@C MX^Zci^[^X % Jda^Xn LZhZVgX]* \$&+
Q]daZ+d[+=d b b j c^in MnhiZ b h CciZgkZci^dc* \$+'
Q^aa^Vb @ @V I X Z i i @ j c Y * \$&"
Q^aa^Vb B N] d b e h d c M X] d a V g h * # +)
Q^a b Z g V c Y M V a a n B Z g \ Z c g V Y Z g =] V ^ g d [G ? * \$ " *
Q^gZaZhh* \$ \$ "
QCM= OHCP ?[[^XVXn MijYn = <= ^c ?aZbZciV* \$#'
Q^hX Oc^k GV\cZi^X @^ZaY =iga Cdc^X <dcY* \$"#
QCM= IHMCH >BBM + >=@ J