Fiscal Year 2023-2024

Depa

20 -202 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

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Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
529641101700 – Opito1.4 700metry00/Vet M Contracted
540700 – Susts ofo00l
550921101300 – GoEx101300nses Credit 26 Op00eripces 5299000 5.5 (– GoExnses Credit 26 C
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Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and

Pagemril Ctask,

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
TBA	00077729	00		
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG				

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Mohs, Aaron M	00093424	095150			

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: AKR1C3 Inhibitors as Chemotherapeutic Po (34-2005-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	**135,208**
SUBTOTAL FACULTY							**0.194**	**26,191**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Sravan K	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	51,840
SUBTOTAL NONFACULTY							**1.000**	**51,840**
SUBTOTAL SALARIES & WAGES							**1.194**	**78,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,589
519300 HEALTH INSURANCE CONTRIBUTION								11,080
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**17,476**
TOTAL PERSONAL SERVICES								**95,507**
COST OBJECT TOTAL								**95,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Optimization of Antischistosomal Chemoty (34-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	120		0.057	5,771
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	TOTAL Dong, Yuxiang						0.46	**44,591**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	18,667
	(31-2005-0001)Pharmaceutical Sciences		511000				0.90	168,000
	TOTAL Vennerstrom, Jonathan L						1.00	**186,667**
Ren, Rongguo	Research Instructor	00093520	095157	12	2080		1.000	53,517
	TOTAL 511000 TENURED FACULTY SALARIES						**1.157**	**77,955**
SUBTOTAL FACULTY							**1.157**	**77,955**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushik, Deepender	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	51,765
SUBTOTAL NONFACULTY							**1.000**	**51,765**
SUBTOTAL SALARIES & WAGES							**2.157**	**129,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,021
519200 FICA CONTRIBUTION								5,967
519300 HEALTH INSURANCE CONTRIBUTION								18,420
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								**29,053**
TOTAL PERSONAL SERVICES								**158,773**
COST OBJECT TOTAL								**158,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Ronning Portion (34-2005-2098101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	582		0.280	49,554
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,389
	(34-1905-2269001)Eppley		511000				0.05	8,318
	(35-1905-2051001)Eppley		511000				0.05	8,849
	(31-2005-0001)Pharmaceutical Sciences		511000				0.55	97,871
	TOTAL Ronning, Donald R						1.00	**176,981**
SUBTOTAL FACULTY							**0.280**	**49,554**
SUBTOTAL SALARIES & WAGES							**0.280**	**49,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								2,279
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS								**11,099**
TOTAL PERSONAL SERVICES								**60,653**
COST OBJECT TOTAL								**60,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	439		0.211	18,067
Murry, Daryl J	Professor	00072263	095150	12	100		0.048	8,440
	TOTAL 511000 TENURED FACULTY SALARIES						**0.259**	**26,507**
SUBTOTAL FACULTY							**0.259**	**26,507**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	624		0.300	17,842
	SUBTOTAL SALARIES4D06Sune64.s5.95 0 l S Q q 1 0 0 1 g360C -12 Td (SUBTOTAL 5252.7 -12 re f 710.Q710.183NT)Tj 19.1 ERM							
SUBTOTAL NONFACULTY							**0.300**	**17,842**
SUBTOTAL SALARIES & WAGES							**0.559**	**44,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								6,298
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**9,933**
	TOTAL PERSONAL SERVICES							**54,282**
	COST OBJECT TOTAL							**54,282**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	**80,054**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	185		0.088	8,495
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	**44,591**
Mahato, Ram I	Professor	00093109	095150	12	291		0.140	28,228
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	**222,006**
Meza, Jane L	Professor	00092123	095150	12			0.015	4,560
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	**323,427**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.293**	**45,285**
SUBTOTAL FACULTY							**0.293**	**45,285**
SUBTOTAL SALARIES & WAGES							**0.293**	**45,285**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION				1,404
519200 FICA CONTRIBUTION				2,083
519300 HEALTH INSURANCE CONTRIBUTION				6,430
519400 LIFE INSURANCE CONTRIBUTION				45
519800 WORKERS COMPENSATION				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of an NTSR1-Targeted Radioth (34-2005-2103001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Assoc Professor	00092445	090351	12	85		0.041	8,298
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.76	152,546
	(37-8440-4001001)DDIF Administration Rad		511000				0.01	2,802
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	36,454
	TOTAL Hyun, Megan A						1.00	**200,100**
Garrison, Jered C	Professor	00093722	095150	12	416		0.200	30,089
	(36-2005-2165001)Development of a Targeted R		511000				0.01	1,504
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.04	5,642
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	118,849
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	**161,084**
Jain, Maneesh	Professor	00093068	095150	12	112		0.054	6,359
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
			512000				0.00	5,000
							1.00	**163,591**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**44,746**
	SUBTOTAL FACULTY						**0.295**	**44,746**
	SUBTOTAL SALARIES & WAGES						**0.295**	**44,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								6,354
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							**10,022**
	TOTAL PERSONAL SERVICES							**54,768**
	COST OBJECT TOTAL							**54,768**

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Hopkins, Corey R	00072295	095150	12	416		0.200	33,019
SUBTOTAL FACULTY						**0.200**	**33,019**
SUBTOTAL SALARIES & WAGES						**0.200**	**33,019**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							1,024
519200 FICA CONTRIBUTION							1,519
519300 HEALTH INSURANCE CONTRIBUTION							4,689
519400 LIFE INSURANCE CONTRIBUTION							33
519800 WORKERS COMPENSATION							131
SUBTOTAL BENEFITS							**7,396**
TOTAL PERSONAL SERVICES							**40,415**
							40,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Discovery and characterization of select (34-2005-2108001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	389		0.187	30,955
							0.17	28,066
							0.20	33,019
							0.44	79,079
							0.079,079	
								181,119
SUBTOTAL FACULTY							**0.187**	**30,955**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Wangbin	Post-Doc Rsch Assoc	00092706	095075	12	1040		0.500	26,000
SUBTOTAL NONFACULTY							**0.500**	**26,000**
SUBTOTAL SALARIES & WAGES							**0.687**	**56,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION								8,088
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**12,757**
TOTAL PERSONAL SERVICES								**69,712**
COST OBJECT TOTAL								**69,712**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Kumar, Virender	00082408	095146	12	1560		0.750	60,044
519100 RETIREMENT CONTRIBUTION							1,861
519200 FICA CONTRIBUTION							2,762
519300 HEALTH INSURANCE CONTRIBUTION							8,526
519400 LIFE INSURANCE CONTRIBUTION							60

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Alnouti, Yazen	00093427	095150	12	104		0.050	7,957
Trippier, Paul C	00093148	095152	12	404		0.194	26,191
Jonnalagadda, Shirisha	00089744	095075	12	2080		1.000	52,338
519100 RETIREMENT CONTRIBUTION							2,681
519200 FICA CONTRIBUTION							3,978
519300 HEALTH INSURANCE CONTRIBUTION							12,281
519400 LIFE INSURANCE CONTRIBUTION							86

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Kumar, Virender	00082408	095146	12	104		0.050	4,002
Dong, Yuxiang	00092676	095147	12	226		0.111	10,617
Mahato, Ram I	00093109	095150	12	314		0.151	30,301
Meza, Jane L	00092123	095150	12			0.014	4,242
TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**49,162**
SUBTOTAL FACULTY						**0.326**	**49,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nanomedicine of Hedgehog and AKT/ERK Dua (34-2005-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mahto, Sohan	Research Assistant	00092607	095702	12	728		0.350	12,317
	(31-7210-6579)LB905 PedCanceerMaha6		515000				0.65	22,872
	TOTAL Mahto, Sohan						1.00	**35,189**
Pramanik, Nilkamal	Research Assistant	00093191	095702	12	2080		1.000	45,760
Shrestha, Prakash	Research Assistant	00093294	095702	12	2080		1.000	45,760
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.350**	**103,837**
SUBTOTAL NONFACULTY							**2.350**	**103,837**
SUBTOTAL SALARIES & WAGES							**2.676**	**152,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,743
519200 FICA CONTRIBUTION								7,038
519300 HEALTH INSURANCE CONTRIBUTION								21,726
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								**34,267**
TOTAL PERSONAL SERVICES								**187,266**
COST OBJECT TOTAL								**187,266**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Bianco, Piero R	00092546	095147	12	1560		0.750	62,970
Sundar, Vaishnavi	00090318	361502	12	1560	18.317	0.750	28,575
519100 RETIREMENT CONTRIBUTION 519200 FICA CONTRIBUTION							2,838

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Carlson, Mark A	00090495	090350	12			0.023	2,121
Hollingsworth, Michael A	00079040	095150	12	71		0.034	8,484
Ly, Quan P	00092965	095150	12	216		0.104	8,484
Mohs, Aaron M	00093424	095150	12	354		0.170	25,509

12 1604 0.770 13,-494

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		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Talmon, Geoffrey A	00093513	095150	12	183	0.088	8,484
Gupta, Ritika	00092846	095075	12	208	0.100	5,134
519100 RETIREMENT CONTRIBUTION						2,223
519200 FICA CONTRIBUTION						3,299
519300 HEALTH INSURANCE CONTRIBUTION						10,184
519400 LIFE INSURANCE CONTRIBUTION						72
519800 WORKERS COMPENSATION						285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**87,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,416
519200 FICA CONTRIBUTION								3,585
519300 HEALTH INSURANCE CONTRIBUTION								11,068
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**17,456**
TOTAL PERSONAL SERVICES								**95,401**
COST OBJECT TOTAL								**95,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	162		0.078	12,639
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-8380-2001001)DDIF Research Orth		511000				0.48	89,866
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	**194,645**
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	1040		0.500	41,419
	(34-2005-2120001)College of Pharmacy		511000				0.50	41,420
	TOTAL Jia, Zhenshan						1.00	**82,839**
Wei, Xin	Research Asst Professor	00087851	095146	12	1177		0.566	32,496
	(34-2005-2089305)Nebraska Center for Nanomed		511000				0.43	24,933
	TOTAL Wei, Xin						1.00	**57,429**
Dai, Hongying	Professor	00093797	095150	12	98		0.047	9,259
Wang, Dong	Professor	00071521	095150	12	757		0.364	68,594
	TOTAL 511000 TENURED FACULTY SALARIES						**1.555**	**164,407**
SUBTOTAL FACULTY							**1.555**	**164,407**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	1040		0.500	25,673
SUBTOTAL NONFACULTY							**0.500**	**25,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.055**	**190,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,892
519200 FICA CONTRIBUTION								8,744
519300 HEALTH INSURANCE CONTRIBUTION								26,991
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								754
	SUBTOTAL BENEFITS							**42,571**
	TOTAL PERSONAL SERVICES							**232,651**
	COST OBJECT TOTAL							**232,651**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Fehringer, Edward V				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION				1,727
519200 FICA CONTRIBUTION				2,563
519300 HEALTH INSURANCE CONTRIBUTION				7,913
519400 LIFE INSURANCE CONTRIBUTION				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Osna Portion (34-2005-2121201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Research Scientist	00093370	099511	12			0.000	7,441
	(34-5229-2032001)Extracellular vesicles as t		511000				0.75	60,534
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	TOTAL Osna, Natalia A						1.00	**113,316**
SUBTOTAL FACULTY							**0**	**7,441**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								342
519300 HEALTH INSURANCE CONTRIBUTION								1,057
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,667**
TOTAL PERSONAL SERVICES								**9,108**
COST OBJECT TOTAL								**9,108**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Shaffer, Christopher L	00088735	095152	12	164		0.079	12,865
519100 RETIREMENT CONTRIBUTION							399

JOB CLASS	ANNUAL HOURS

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Chhonker, Yashpal Singh	00092532	095146	12	320		0.154	13,211
Murry, Daryl J	00072263	095150	12	100		0.048	8,440
TOTAL 511000 TENURED FACULTY SALARIES						**0.202**	**21,651**
SUBTOTAL FACULTY						**0.202**	**21,651**
SUBTOTAL SALARIES & WAGES						**0.202**	**21,651**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							671
519200 FICA CONTRIBUTION							996
519300 HEALTH INSURANCE CONTRIBUTION							3,074
519400 LIFE INSURANCE CONTRIBUTION							22
519800 WORKERS COMPENSATION							86
SUBTOTAL BENEFITS							**4,849**
TOTAL PERSONAL SERVICES							**26,500**
							26,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	216		0.104	20,939
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	**241,572**
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,168
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	4,338
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	**135,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.155**	**29,445**
SUBTOTAL FACULTY							**0.155**	**29,445**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	2080		1.000	60,154
515000 OTH ACAD SAL & WAGES								
Haq, Sabah	Post-Doc Rsch Assoc	00092934	095075	12	2080		1.000	53,045
SUBTOTAL NONFACULTY							**2.000**	**113,199**
SUBTOTAL SALARIES & WAGES							**2.155**	**142,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,422
519200 FICA CONTRIBUTION								6,562
519300 HEALTH INSURANCE CONTRIBUTION								20,255
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**31,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**174,592**
	COST OBJECT TOTAL							**174,592**

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Murry, Daryl J	00072263	095150	12	250	0.120	21,113
SUBTOTAL FACULTY						
Sharma, Manish K	00092880	095075	12	1040	0.500	25,671
519100 RETIREMENT CONTRIBUTION						1,450
519200 FICA CONTRIBUTION						2,152
519300 HEALTH INSURANCE CONTRIBUTION						6,643
519400 LIFE INSURANCE CONTRIBUTION						47
519800 WORKERS COMPENSATION						186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sequence Specific Targeting of Nucleic A (35-2005-2023013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	260		0.125	23,269
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	162,874
	TOTAL Marky, Luis A						1.00	**186,143**
SUBTOTAL FACULTY							**0.125**	**23,269**
SUBTOTAL SALARIES & WAGES							**0.125**	**23,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**5,210**
TOTAL PERSONAL SERVICES								**28,479**
COST OBJECT TOTAL								**28,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CAREER: Experimental and Theoretical Stu (35-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	173		0.083	11,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.82	109,982
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.10	13,466
	TOTAL Conda Sheridan, Martin						1.00	**134,665**
SUBTOTAL FACULTY							**0.083**	**11,217**
SUBTOTAL SALARIES & WAGES							**0.083**	**11,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								1,593
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**2,513**
TOTAL PERSONAL SERVICES								**13,730**
COST OBJECT TOTAL								**13,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nanoscale structure and dynamics of nucl (35-2005-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	520		0.250	18,746
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	9,421
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,488
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,013
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	166,512
	TOTAL Lyubchenko, Yuri L						1.00	**188,434**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**28,167**
SUBTOTAL FACULTY							**0.300**	**28,167**
SUBTOTAL SALARIES & WAGES							**0.300**	**28,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								873
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**6,309**
TOTAL PERSONAL SERVICES								**34,476**
COST OBJECT TOTAL								**34,476**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Baranowska-Kortylewicz, Janina	00089086	095148	12	624		0.300	35,363
Chaika, Nina V	00072815	362501	12	2080	17.850	1.000	37,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexa (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	503		0.242	23,917
	(37-8340-4001001)DDIF Administration IM-N		511000				0.07	6,676
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.69	68,424
	TOTAL Plumb, Troy J						1.00	**99,017**
Foster, Kirk W	Assoc Professor	00092121	090351	12	410		0.197	16,892
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
	TOTAL Foster, Kirk W						1.00	**85,729**
Wang, Dong	Professor	00071521	095150	12	520		0.250	47,111
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
	TOTAL Wang, Dong						1.00	**188,443**
Yu, Fang	Professor	00093271	095150	12	99		0.048	9,262
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**199,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.737**	**97,182**
SUBTOTAL FACULTY							**0.737**	**97,182**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	1040		0.500	25,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexa (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2117001)College of Pharmacy		515000				0.50	25,673
	TOTAL Rahimi, Shahnaz						1.00	**51,346**
	SUBTOTAL NONFACULTY						**0.500**	**25,673**
	SUBTOTAL SALARIES & WAGES						**1.237**	**122,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,809
519200 FICA CONTRIBUTION								5,651
519300 HEALTH INSURANCE CONTRIBUTION								17,445
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							**27,515**
	TOTAL PERSONAL SERVICES							**150,370**
	COST OBJECT TOTAL							**150,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	**135,208**
SUBTOTAL FACULTY							**0.194**	**26,191**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seshappa Venkatesan, Rajith Varman	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	51,500
SUBTOTAL NONFACULTY							**1.000**	**51,500**
SUBTOTAL SALARIES & WAGES							**1.194**	**77,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,408
519200 FICA CONTRIBUTION								3,574
519300 HEALTH INSURANCE CONTRIBUTION								11,032
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**17,400**
TOTAL PERSONAL SERVICES								**95,091**
COST OBJECT TOTAL								**95,091**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Fletcher, Courtney V	00092571	095150	12	196	0.095	29,624
SUBTOTAL FACULTY					**0.095**	**29,624**
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
Winchester, Lee C	00072593	363300	12	208	0.100	7,610
Mykris, Timothy M	00091738	363307	12	2080	1.000	60,131
TOTAL 513000 MGR/PROFESSIONAL SAL					**1.100**	**67,741**
515000 OTH ACAD SAL & WAGES						
Mu, Ying	00072259	095075	12	1040	0.500	25,671
SUBTOTAL NONFACULTY					**1.600**	**93,412**
SUBTOTAL SALARIES & WAGES					**1.695**	**123,036**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						4,921
519200 FICA CONTRIBUTION						6,275
519300 HEALTH INSURANCE CONTRIBUTION						20,424
519400 LIFE INSURANCE CONTRIBUTION						123
519800 WORKERS COMPENSATION						488
SUBTOTAL BENEFITS						**32,231**
TOTAL PERSONAL SERVICES						**155,267**
						155,267

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Matus Meza, Audifas S	0119 2242	095075			

JOB
CLASS

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Alnouti, Yazen	00093427	095150	12	574		0.276	43,952
SUBTOTAL FACULTY						**0.276**	**43,952**
SUBTOTAL SALARIES & WAGES						**0.276**	**43,952**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							1,758
519200 FICA CONTRIBUTION							2,242
519300 HEALTH INSURANCE CONTRIBUTION							7,296
519400 LIFE INSURANCE CONTRIBUTION							44
519800 WORKERS COMPENSATION							174
SUBTOTAL BENEFITS							**11,514**
TOTAL PERSONAL SERVICES							**55,466**
							55,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Role of LPA1 in Periodontal Disease (36-2005-2154002)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	50		0.024	3,787
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	109,399
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	7,957
	(36-2005-2152001)Work order:2d (COST O0)4ederJcse Drug Discove		511000				0.28	43,952
			511000				1.00	**165,095**
	SUBTOTAL FACULTY						**0.024**	**3,787**
	SUBTOTAL SALARIES & WAGES						**0.024**	**3,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								629
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							**992**
	TOTAL PERSONAL SERVICES							**4,779**
	COST OBJECT TOTAL							**4,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: In Vitro Assessment of Drug Absorption a (36-2005-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	**80,054**
SUBTOTAL FACULTY							**0.050**	**4,002**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								664
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,048**
TOTAL PERSONAL SERVICES								**5,050**
COST OBJECT TOTAL								**5,050**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Garrison, Jered C	00093722	095150	12	21		0.010	

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2023 through June 30, 2024

UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: College of Pharmacy (36-2005-2167001)

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Lyubchenko, Yuri L	00072298	095150	12	44	0.021	4,013
SUBTOTAL FACULTY					**0.021**	**4,013**
SUBTOTAL SALARIES & WAGES					**0.021**	**4,013**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						161
519200 FICA CONTRIBUTION						205
519300 HEALTH INSURANCE CONTRIBUTION						666
519400 LIFE INSURANCE CONTRIBUTION						4
519800 WORKERS COMPENSATION						16
SUBTOTAL BENEFITS						**1,052**
TOTAL PERSONAL SERVICES						**5,065**
						5,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2168001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
[redacted]								
SUBTOTAL FACULTY							**0.194**	**26,191**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Queen, Aarfa	Post-Doc Rsch Assoc	00092560	095075	12	2080		1.000	51,343
SUBTOTAL NONFACULTY							**1.000**	**51,343**
SUBTOTAL SALARIES & WAGES							**1.194**	**77,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,101
519200 FICA CONTRIBUTION								3,954
519300 HEALTH INSURANCE CONTRIBUTION								12,871
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**20,312**
TOTAL PERSONAL SERVICES								**97,846**
COST OBJECT TOTAL								**97,846**

[redacted]

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Winchester, Lee C	00072593	363300	12	208		0.100	7,610
519100 RETIREMENT CONTRIBUTION							304
519200 FICA CONTRIBUTION							388
519300 HEALTH INSURANCE CONTRIBUTION							

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	272		0.131	40,936
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	**320,072**
Scarsi, Kimberly K	Professor	00072262	095150	12	83		0.040	6,784
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**175,837**
Podany, Anthony T	Assoc Professor	00089928	095152	12	83		0.040	5,672
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	**141,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.211**	**53,392**
SUBTOTAL FACULTY							**0.211**	**53,392**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	51,888
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080003)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2079001)An intra- and inter-laborat		513000				0.10	7,610
			513000				0.10	7,610
							0.20	15,219
							0.55	41,854
							1.00	**76,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**55,693**
	SUBTOTAL NONFACULTY						**1.050**	**55,693**
	SUBTOTAL SALARIES & WAGES						**1.261**	**109,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,363
519200 FICA CONTRIBUTION								5,563
519300 HEALTH INSURANCE CONTRIBUTION								18,108
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							**28,576**
	TOTAL PERSONAL SERVICES							**137,661**
	COST OBJECT TOTAL							**137,661**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Podany, Anthony T				

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Fletcher, Courtney V	00092571	095150	12	135		0.065	20,370
519100 RETIREMENT CONTRIBUTION							815
519200 FICA CONTRIBUTION							1,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Biologic Chemical Threat Characterizatio (36-2009-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	312		0.150	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	**85,802**
SUBTOTAL FACULTY							**0.150**	**12,870**
SUBTOTAL SALARIES & WAGES							**0.150**	**12,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								2,136
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**3,371**
TOTAL PERSONAL SERVICES								**16,241**
COST OBJECT TOTAL								**16,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	817		0.393	33,739
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	**85,802**
Murry, Daryl J	Professor	00072263	095150	12	108		0.052	9,149
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	**175,946**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.445**	**42,888**
SUBTOTAL FACULTY							**0.445**	**42,888**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Manish K	Post-Doc Rsch Assoc	00092880	095075	12	1040		0.500	25,671
	(34-2009-2040101)College of Pharmacy		515000				0.50	25,671
	TOTAL Sharma, Manish K						1.00	**51,342**
SUBTOTAL NONFACULTY							**0.500**	**25,671**
SUBTOTAL SALARIES & WAGES							**0.945**	**68,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,742
519200 FICA CONTRIBUTION								3,497
519300 HEALTH INSURANCE CONTRIBUTION								11,381
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**17,961**
TOTAL PERSONAL SERVICES								**86,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**86,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088101)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	208		0.100	17,595
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
			511000				0.05	8,440
							0.12	21,113
							0.05	8,440
							0.05	9,149
							0.08	13,499
							1.00	**175,946**
	SUBTOTAL FACULTY						**0.100**	**17,595**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Sandeep Kumar	Post-Doc Rsch Assoc	00088891	095075	12	2080		1.000	51,491
	SUBTOTAL NONFACULTY						**1.000**	**51,491**
	SUBTOTAL SALARIES & WAGES						**1.100**	**69,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,763
519200 FICA CONTRIBUTION								3,523
519300 HEALTH INSURANCE CONTRIBUTION								11,468
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							**18,097**
	TOTAL PERSONAL SERVICES							**87,183**
	COST OBJECT TOTAL							**87,183**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Scarsi, Kimberly K	00072262	095150	12			0.047	

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Characterization of a humanized mouse mo (36-2009-2091001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	104		0.050	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	**141,803**
SUBTOTAL FACULTY							**0.050**	**7,090**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	312		0.150	7,954
SUBTOTAL NONFACULTY							**0.150**	**7,954**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								767
519300 HEALTH INSURANCE CONTRIBUTION								2,497
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**3,941**
TOTAL PERSONAL SERVICES								**18,985**
COST OBJECT TOTAL								**18,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	69		0.033	10,185
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	**320,072**
SUBTOTAL FACULTY							**0.033**	**10,185**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mu, Ying	Post-Doc Rsch Assoc	00072259	095075	12	1040		0.500	25,671
	(36-2001-2018001)Investigation of persistent		515000				0.50	25,671
	TOTAL Mu, Ying						1.00	**51,342**
SUBTOTAL NONFACULTY							**0.500**	**25,671**
SUBTOTAL SALARIES & WAGES							**0.533**	**35,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								5,952
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**9,393**
TOTAL PERSONAL SERVICES								**45,249**
COST OBJECT TOTAL								**45,249**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Peds Clinical Pharmacology (37-2001-2013001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	208		0.100	14,181
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	578		0.278	44,963
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**59,144**
SUBTOTAL FACULTY							**0.378**	**59,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	1768		0.850	45,071
SUBTOTAL NONFACULTY							**0.850**	**45,071**
SUBTOTAL SALARIES & WAGES							**1.228**	**104,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,169
519200 FICA CONTRIBUTION								5,315
519300 HEALTH INSURANCE CONTRIBUTION								17,300
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								413
SUBTOTAL BENEFITS								**27,301**
TOTAL PERSONAL SERVICES								**131,516**
COST OBJECT TOTAL								**131,516**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00078437		00			0.000	419,389
TBA	TBA Budget	00078437		12			0.000	257,450
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**676,839**
SUBTOTAL FACULTY							**0**	**676,839**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	268,811
TBA	Director, UNeMED Corp	00092230	095081	00	2080		1.000	148,226
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**417,037**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	36,322
SUBTOTAL NONFACULTY							**1.000**	**453,359**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,130,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,020
519200 FICA CONTRIBUTION								64,020
519300 HEALTH INSURANCE CONTRIBUTION								117,249
519400 LIFE INSURANCE CONTRIBUTION								2,286
SUBTOTAL BENEFITS								**257,575**
TOTAL PERSONAL SERVICES								**1,387,773**
COST OBJECT TOTAL								**1,387,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,092,914
SUBTOTAL FACULTY							**0**	**1,092,914**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	82,165
SUBTOTAL NONFACULTY							**0**	**82,165**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,175,079**
TOTAL PERSONAL SERVICES								**1,175,079**
COST OBJECT TOTAL								**1,175,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	541	29.028	0.260	15,698
	(33-0101-0203)International Businesss Develo		513000				0.14	8,453
	(33-2405-0010)VISA Processing Fees		513000				0.60	36,225
	TOTAL Maiwandi, Nasreen Wahab						1.00	**60,376**
Grogan, Bruce R	Global Health Partnerships Director	00072900	243300	12	2080		1.000	141,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.260**	**157,181**
SUBTOTAL NONFACULTY							**1.260**	**157,181**
SUBTOTAL SALARIES & WAGES							**1.260**	**157,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,217
519200 FICA CONTRIBUTION								9,902
519300 HEALTH INSURANCE CONTRIBUTION								28,764
519400 LIFE INSURANCE CONTRIBUTION								472
SUBTOTAL BENEFITS								**49,355**
TOTAL PERSONAL SERVICES								**206,536**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,754
530000 OPERATING SUPPLIES								8,300
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-78,054
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**206,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Assoc Vice Chan Global Enq (31-2213-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00092267	095101	12			0.300	89,528
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	**323,427**
TBA	Assoc Vice Chanc Stipend	00072173	095101	00			0.000	6,676
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**96,204**
SUBTOTAL NONFACULTY							**0.300**	**96,204**
SUBTOTAL SALARIES & WAGES							**0.300**	**96,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,819
519200 FICA CONTRIBUTION								5,640
519300 HEALTH INSURANCE CONTRIBUTION								16,384
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								**28,112**
TOTAL PERSONAL SERVICES								**124,316**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-32,500
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**124,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TBA - FACULTY OPS	00090607	12	0.000	330,396
SUBTOTAL FACULTY			**0**	**330,396**
SUBTOTAL SALARIES & WAGES			**0.000**	**330,396**
BENEFITS				
519100 RETIREMENT CONTRIBUTION				23,128
519200 FICA CONTRIBUTION				23,128
519300 HEALTH INSURANCE CONTRIBUTION				39,648
519400 LIFE INSURANCE CONTRIBUTION				826
SUBTOTAL BENEFITS				**86,730**
TOTAL PERSONAL SERVICES				**417,126**
				417,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,500,000
	TOTAL NET OPERATING EXPENSES							**38,500,000**
	COST OBJECT TOTAL							**38,500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Safety (17) **Radiation Safety (31-2217-0004)**
COST OBJECT: Radiation Safety (31-2217-0004)

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Banker, Decature P	00081705	243300	12	1040		0.500	35,606
Carritt, Trevor Lee	00081685	243300	12	156		0.075	6,905
Carson, Carrie R	00080011	243300	12	2080		1.000	70,956
Theis, Mark T	00084558	243305	12	2080		1.000	99,648
Theis, Mark T	00084558	243305	12			0.000	26,213
Cox, Pamela D	00080556	243319	12	2080		1.000	72,606
Cox, Pamela D	00080556	243319	12			0.000	2,187
Rutar, Frank Jay	00071896	244314	12	2080		1.000	129,150
Rutar, Frank Jay	00071896	244314	12			0.000	13,107
TOTAL 513000 MGR/PROFESSIONAL SAL						**4.575**	**456,378**
514000 CLER/TECH/SERV WAGES							
Skocz, Michael J	00090511	242409	12	1040	20.577	0.500	21,400
TBA	00080011	243300	12	686		0.330	45,663
TOTAL 514000 CLER/TECH/SERV WAGES						**0.830**	**67,063**
518960 NEGATIVE BUDGET-MGR/PROF WAGES							
Planned Negative			00			0.000	-44,191
Planned Negative			00			0.000	-309,252
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-353,443**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							
TBA	00080011	243300	00			0.000	-21,400
SUBTOTAL NONFACULTY						**5.405**	**148,598**
SUBTOTAL SALARIES & WAGES						**5.405**	**148,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,056
519200 FICA CONTRIBUTION								30,100
519300 HEALTH INSURANCE CONTRIBUTION								87,433
519400 LIFE INSURANCE CONTRIBUTION								1,433
	SUBTOTAL BENEFITS							**150,022**
	TOTAL PERSONAL SERVICES							**298,620**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,799
521000 PLANNED OPERATING EXPENSES								28,259
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**55,058**
530000 OPERATING SUPPLIES								1,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-57,016
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**298,620**

JOB CLASS	ANNUAL HOURS	PAY RJLr t

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banker, Decature P	Senior Environ Hlth & Safety Specialist	00081705	243300	12	1040		0.500	35,607
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	156		0.075	6,905
TBA	Export Control Manager/Sr EHS Specialist	00081685	243300	12			0.000	85,342
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
TBA	Director, Chemical Safety	00084501	244314	12	1248		0.600	60,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.175**	**191,602**
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office/Project Associate	00090511	242409	12	1040	20.577	0.500	21,400
Ellis, James W	Lead Rad Safety/Haz Mat Technician	00083502	242501	12	2080	32.368	1.000	67,326
Hess, Bryan J	Hazardous Materials Technician, UNMC/UNO	00084459	242501	12	1248	26.615	0.600	33,216
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**121,942**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-135,824
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Hazardous Materials Technician, UNMC/UNO	00084459	242501	00			0.000	-66,134
SUBTOTAL NONFACULTY							**3.275**	**111,586**
SUBTOTAL SALARIES & WAGES							**3.275**	**111,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								10,567

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION				30,695
519400 LIFE INSURANCE CONTRIBUTION				503
SUBTOTAL BENEFITS				**52,668**
TOTAL PERSONAL SERVICES				**164,254**
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				20,886
521000 PLANNED OPERATING EXPENSES				18,745
TOTAL 521000 PLANNED OPERATING EXPENSESTOTAC712 Td.75 r19ROTd0.LANC712 Td5102 T60TOTAL 52100NETATING EXPENSES				
530000 OPERATING SUPPLIES				1,864
540000 TRAVEL EXPENSE				1,937
550000 CAPITAL OUTLAY				2,055
592100 PLANNED EXPENSE CREDIT - OPER/S				-41,768

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES				1,861
530000 OPERATING SUPPLIES				2,000

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	119,813
McCann, Miriam J	Manager, Occupational Health	00071898	243300	12	2080		1.000	92,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**212,323**
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Specialist	00089877	242500	12	2080	30.785	1.000	64,033
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative	Safety Specialist	00089877	242500	00			0.000	-43,409
	SUBTOTAL NONFACULTY						**3.000**	**232,947**
	SUBTOTAL SALARIES & WAGES						**3.000**	**232,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,963
519200 FICA CONTRIBUTION								17,410
519300 HEALTH INSURANCE CONTRIBUTION								50,573
519400 LIFE INSURANCE CONTRIBUTION								829
	SUBTOTAL BENEFITS							**86,775**
	TOTAL PERSONAL SERVICES							**319,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,440
	TOTAL NET OPERATING EXPENSES							**2,440**
	COST OBJECT TOTAL							**322,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							**130,446**
	COST OBJECT TOTAL							**130,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	1248	29.028	0.600	36,225
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.26	15,698
	(33-0101-0203)International Businesss Develo		513000				0.14	8,453
	TOTAL Maiwandi, Nasreen Wahab						1.00	**60,376**
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	69,938
Pirtle, Sara E	Program Manager	00089876	253300	12	2080		1.000	81,955
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	62,604
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**250,722**
SUBTOTAL NONFACULTY							**3.600**	**250,722**
SUBTOTAL SALARIES & WAGES							**3.600**	**250,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,282
519200 FICA CONTRIBUTION								13,790
519300 HEALTH INSURANCE CONTRIBUTION								42,873
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								995
SUBTOTAL BENEFITS								**69,191**
TOTAL PERSONAL SERVICES								**319,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**334,913**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
TBA	00083992		12	2080		1.000	1,225,287
TBA	00091080	243300	00			7 -r-187	M 300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,320
	TOTAL NET OPERATING EXPENSES							**12,320**
	COST OBJECT TOTAL							**12,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Therapeutic Targeting of Nox2 to target (35-5301-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	119		0.057	6,576
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**215,976**
Cook, Leah M	Assoc Professor	00093182	095152	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	TOTAL Cook, Leah M						1.00	**129,636**
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	11,906
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	TOTAL Cook, Leah M						1.00	**129,636**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.257**	**32,502**
SUBTOTAL FACULTY							**0.257**	**32,502**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	104		0.050	2,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Therapeutic Targeting of Nox2 to target (35-5301-2205001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(34upp3Mal		513000				0.05	2,318
	(36-5170-2153001)		513000protector in 0	-168 1990 Td	1ColL PERSONAL SERVBruett, Naylor J0.4 -104.7		1.00	46,352
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	520		0.250	16,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**18,363**
515000 OTH ACAD SAL & WAGES								
Nakano, Kosuke	Post-Doc Rsch Assoc	00092213	095075	12	1040		0.500	25,750
	SUBTOTAL NONFACULTY						**0.800**	**44,113**
	SUBTOTAL SALARIES & WAGES						**1.057**	**76,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								3,524
519300 HEALTH INSURANCE CONTRIBUTION								10,879
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							**17,159**
	TOTAL PERSONAL SERVICES							**93,774**
	COST OBJECT TOTAL							**93,774**

JOB
CLASS

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	312		0.150	12,015
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	**172,000**
Smith, Lynette M	Assoc Professor	00092264	095152	12	22		0.011	1,532
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**153,193**
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519200 FICA CONTRIBUTION				5,572
519300 HEALTH INSURANCE CONTRIBUTION				17,201
519400 LIFE INSURANCE CONTRIBUTION				121
519800 WORKERS COMPENSATION				481
SUBTOTAL BENEFITS				**27,130**

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-3002001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Assoc Professor	00092235	095152	12	572		0.275	19,379
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	**156,259**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	20,939
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	**156,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**40,318**
SUBTOTAL FACULTY							**0.275**	**40,318**
SUBTOTAL SALARIES & WAGES							**0.275**	**40,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								5,725
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**9,030**
TOTAL PERSONAL SERVICES								**49,348**
COST OBJECT TOTAL								**49,348**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: PR191264 Injectable; Shape-recoverable a (35-5360-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Professor	00093528	095150	12	1123		0.540	43,408
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(37-123.9CE5CE9AS02g Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	**260,000**
SUBTOTAL FACULTY							**0.540**	**43,408**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Andrabi, Syed M	Post-Doc Rsch Assoc	00092884	095075	12	1633		0.785	40,277
	(36-5360-2302001)Surgery		515000				0.22	11,064
	TOTAL Andrabi, Syed M						1.00	**51,341**
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00092662	095075	12	1643		0.790	40,559
	(34-5360-2205001)Surgery		515000				0.21	10,782
	TOTAL Sharma, Navatha Shree						1.00	**51,341**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.575**	**80,836**
SUBTOTAL NONFACULTY							**1.575**	**80,836**
SUBTOTAL SALARIES & WAGES							**2.115**	**124,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,852
519200 FICA CONTRIBUTION								5,715
519300 HEALTH INSURANCE CONTRIBUTION								17,643
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								493
SUBTOTAL BENEFITS								**27,827**
TOTAL PERSONAL SERVICES								**152,071**
COST OBJECT TOTAL								**152,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

COST OBJECT: PR191264P1 Injectable; Shape-Recoverable (35-5360-2015001)

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Carlson, Mark A	00090495	090350	12	913		0.420	39,036
SUBTOTAL FACULTY						**0.420**	**39,036**
SUBTOTAL SALARIES & WAGES						**0.420**	**39,036**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							1,210
519200 FICA CONTRIBUTION							1,796
519300 HEALTH INSURANCE CONTRIBUTION							5,543
519400 LIFE INSURANCE CONTRIBUTION							39
519800 WORKERS COMPENSATION							155
SUBTOTAL BENEFITS							**8,743**
TOTAL PERSONAL SERVICES							**47,779**
							47,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	374		0.180	26,513
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	**176,751**
Sambol, Anthony R	Assoc Professor	00092984	095152	12	242		0.117	11,694
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	**120,933**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	1,609
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	**120,933**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.297**	**39,816**
SUBTOTAL FACULTY							**0.297**	**39,816**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Finance Administrator	00075428	243339	12	208		0.100	10,198
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.30	30,597
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.16	16,318
	(31-5301-0001)Pathology/Microbiology		513000				0.44	44,874
	TOTAL Young, Keith A						1.00	**101,987**
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	1040		0.500	33,733
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	33,733
	TOTAL Bonacci, Rebecca J						1.00	**67,466**
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	832		0.400	29,560
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	14,780
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	22,171
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,390
	TOTAL Bartling, Amanda M						1.00	**73,901**
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	35,574

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	28,460
	(33-5301-5007)Toxicology Testing		513000				0.10	7,116
	TOTAL Beall, Gregory R						1.00	**71,150**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	1040		0.500	48,278
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	19,312
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	24,140
	(36-5301-3205001)Pathology/Microbiology		513000				0.05	4,828
	TOTAL McCutchen, Emily L						1.00	**96,558**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	832		0.400	26,000
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,000
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	19,500
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	6,500
	TOTAL Roden, Amy E						1.00	**65,000**
Paulino, Honey A	Molecular Laboratory Technologist II	00071818	293302	12	499		0.240	13,769
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	28,686
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.11	6,311
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.15	8,606
	TOTAL Paulino, Honey A						1.00	**57,372**
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	1040		0.500	30,553
	(36-5301-3205001)Pathology/Microbiology		513000				0.50	30,552
	TOTAL Curry, Christopher J						1.00	**61,105**
Li, Bin	Senior Clinical Chemistry Technologist	00091154	293305	12	1040		0.500	33,075
	(33-5301-3477)Public Health Chemistry Servic		513000				0.50	33,075
	TOTAL Li, Bin						1.00	**66,150**
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	520		0.250	16,537
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.40	26,460
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	16,538
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		513000				0.10	6,615
	TOTAL McGill, Stevie M						1.00	**66,150**
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	1040		0.500	27,927
	(36-5301-3205001)Pathology/Microbiology		513000				0.50	27,927
	TOTAL Nguyen, Huyen TT						1.00	**55,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.390**	**305,204**
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Tom D	Office Associate I	00077234	242409	12	728	21.118	0.350	15,374
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.20	8,785
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		514000				0.35	15,374
	(36-5301-3205001)Pathology/Microbiology		514000				0.10	4,393
	TOTAL Steinmeyer, Tom D						1.00	**43,926**

JOB
CLASS

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Bouska, Alyssa C	00073924	099511	12			0.000	4,000
Iqbal, Javeed	00073924	099511	12			0.000	18,379
Lone, Waseem G	00091229	363300	12	416		0.200	13,401

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION				71
519800 WORKERS COMPENSATION				280

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Kielian, Tammy L	00093504	095150	12	71	0.034	6,363
Cook, Leah M	00093182	095152	12	333	0.160	11,216
Cook, Leah M	00073924	099511	12		0.000	9,529
Kuss, Mitchell A	00089647	363300	12	104	0.043	2,500
Costanzo-Garvey, Diane L	00090985	363308	12	1040	0.500	32,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Reprogramming the Immune-BME for Improvi (36-5301-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,468
519200 FICA CONTRIBUTION								3,147
519300 HEALTH INSURANCE CONTRIBUTION								10,242
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**16,164**
TOTAL PERSONAL SERVICES								**77,861**
COST OBJECT TOTAL								**77,861**

SUB PROGRAM: 01 College of Medicine (01)
DEPARTMENT: Radiology/Nuclear Medicine (58)
COST OBJECT: 36-5301-2413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES	Professor							
Santarpia, Joshua L		00083040	095150	12	413		0.199	15,885
				TOTAL Santarpia, Joshua L			0.30	62,903
	Research Scientist							**259,675**
Santarpia, Joshua L		00073924	099511	12			0.000	25,750
				TOTAL Santarpia, Joshua L			0.30	62,903
								259,675
	TOTAL 511000 TENURED FACULTY SALARIES						**0.199**	**41,635**
SUBTOTAL FACULTY							**0.199**	**41,635**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL	Research Coordinator							
Herrera, Vicki L		00091909	363300	12	1654		0.795	68,034
		TOTAL Herrera, Vicki L					0.11	8,985
								85,577
SUBTOTAL NONFACULTY							**0.795**	**68,034**
SUBTOTAL SALARIES & WAGES							**0.994**	**109,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,387
519200 FICA CONTRIBUTION								5,593
519300 HEALTH INSURANCE CONTRIBUTION								18,205
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**28,730**
TOTAL PERSONAL SERVICES								**138,399**
								138,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology,0y689.1robiy,0y66-5**PERMAO OFION132.56 -1MENTAL 0y66-5 6,0y66-5**
COST OBJECT: Impact of COVID-19 on AD occurrence: A b (36-5301-2424001)

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Broadhurst, Mara J	00079650	090352	12	208	0.100	6,030
Borgstahl, Gloria E	00092460	095150	12	223	0.107	15,610
Broadhurst, Mara J	00073924	099511	12		0.000	14,794
TOTAL 511000 TENURED FACULTY SALARIES					**0.207**	**36,434**
SUBTOTAL FACULTY					**0.207**	**36,434**
NONFACULTY						

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2023 through June 30, 2024

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL							
Williamson, Janet E	00072303	293305	12	1040		0.500	36,930
SUBTOTAL NONFACULTY						**0.500**	**36,930**
SUBTOTAL SALARIES & WAGES						**0.707**	**73,364**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							2,935
519200 FICA CONTRIBUTION							3,742
519300 HEALTH INSURANCE CONTRIBUTION							12,178
519400 LIFE INSURANCE CONTRIBUTION							73
519800 WORKERS COMPENSATION							291
SUBTOTAL BENEFITS							**19,219**
TOTAL PERSONAL SERVICES							**92,583**
							92,583

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DEFENSEWERX-ICWERX Biosurveillance Resea (36-5301-2427001)

TITLE	POSITION	Fiscal	DEPARTMATE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	00090235		095150	12	225		0.108	19,425
SUBTOTAL FACULTY							**0.108**	**19,425**
SUBTOTAL SALARIES & WAGES							**0.108**	**19,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								991
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**5,089**
TOTAL PERSONAL SERVICES								**24,514**
								24,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COVID-19 Electronic Health Data Initiati (36-5301-2429002)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	580		0.279	16,853
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	7,343
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**24,196**
SUBTOTAL FACULTY							**0.279**	**24,196**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	447		0.215	16,271
SUBTOTAL NONFACULTY							**0.215**	**16,271**
SUBTOTAL SALARIES & WAGES							**0.494**	**40,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								2,064
519300 HEALTH INSURANCE CONTRIBUTION								6,718
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**10,602**
TOTAL PERSONAL SERVICES								**51,069**
COST OBJECT TOTAL								**51,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: The RECOVER Post-Acute Sequelae of SARS- (36-5301-2431001)

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Geary, Carol R	00092612	095154	12	79		0.038	2,262
Geary, Carol R	00073924	099511	12			0.000	985
TOTAL 511000 TENURED FACULTY SALARIES						**0.038**	**3,247**
SUBTOTAL FACULTY						**0.038**	**3,247**
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Wolfe, Frances A	00084035	363300	12	437		0.210	15,907
SUBTOTAL NONFACULTY						**0.210**	**15,907**
SUBTOTAL SALARIES & WAGES						**0.248**	**19,154**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							766
519200 FICA CONTRIBUTION							977
519300 HEALTH INSURANCE CONTRIBUTION							3,180
519400 LIFE INSURANCE CONTRIBUTION							19
519800 WORKERS COMPENSATION							76
SUBTOTAL BENEFITS							**5,018**
TOTAL PERSONAL SERVICES							**24,172**
							24,172

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Geary, Carol R	00092612	095154	12	312		0.150	9,045
Geary, Carol R	00073924	099511	12				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
519800 WORKERS COMPENSATION				261
SUBTOTAL BENEFITS				**17,240**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Edgerton, Mary E	00073461	090350	12	1109		0.533	42,667
Campbell, Walter S	00092235	095152	12	223		0.107	7,525
Campbell, Walter S	00073924	099511	12			0.000	8,131
TOTAL 511000 TENURED FACULTY SALARIES						**0.640**	**58,323**
SUBTOTAL FACULTY						**0.640**	**58,323**
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Englund, Andrea L	00071401	363300	12	936		0.450	44,033
SUBTOTAL NONFACULTY						**0.450**	**44,033**
SUBTOTAL SALARIES & WAGES						**1.090**	**102,356**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							4,094
519200 FICA CONTRIBUTION							5,220

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	104		0.050	4,005
Bouska, Alyssa C	Instructor	00092232	095158	12	312		0.150	7,500
Bouska, Alyssa C	SING	00073924	099511	12			0.000	3,000
Iqbal, Javeed		00073924	099511	12			0.000	4,595
12 312 0.150 7,500								
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**19,100**
	SUBTOTAL FACULTY						**0.200**	**19,100**
	SUBTOTAL SALARIES & WAGES						**0.200**	**19,100**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								764
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								3,171
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**5,004**
TOTAL PERSONAL SERVICES								**24,104**
COST OBJECT TOTAL								**24,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2441001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winfree, Seth	Asst Professor	00092309	095154	12	520		0.250	15,025
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	**77,250**
Winfree, Seth	Research Scientist	00073924	099511	12			0.000	4,287
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	**77,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**19,312**
	SUBTOTAL FACULTY						**0.250**	**19,312**
	SUBTOTAL SALARIES & WAGES						**0.250**	**19,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								985
519300 HEALTH INSURANCE CONTRIBUTION								3,206
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							**5,059**
	TOTAL PERSONAL SERVICES							**24,371**
	COST OBJECT TOTAL							**24,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2442001)

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Winfree, Seth	00092309	095154	12	520	0.250	15,025
Winfree, Seth	00073924	099511	12		0.000	4,287
TOTAL 511000 TENURED FACULTY SALARIES					**0.250**	**19,312**
SUBTOTAL FACULTY					**0.250**	**19,312**
SUBTOTAL SALARIES & WAGES					**0.250**	**19,312**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						772
519200 FICA CONTRIBUTION						985
519300 HEALTH INSURANCE CONTRIBUTION						3,206
519400 LIFE INSURANCE CONTRIBUTION						19
519800 WORKERS COMPENSATION						77
SUBTOTAL BENEFITS						**5,059**
TOTAL PERSONAL SERVICES						**24,371**
						24,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	090351	12	208		0.100	7,000
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	TOTAL Ng, Caroline L						1.00	**119,807**
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	4,981
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	TOTAL Ng, Caroline L						1.00	**119,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**11,981**
	SUBTOTAL FACULTY						**0.100**	**11,981**
	SUBTOTAL SALARIES & WAGES						**0.100**	**11,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								1,989
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							**3,139**
	TOTAL PERSONAL SERVICES							**15,120**
	COST OBJECT TOTAL							**15,120**

UNIVERSITY OF NEBRASKA MEDICAL CENTER

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Evans, Jared D	00083047	090351	12			0.500	35,050
Sauer, Lauren	00093720	090351	12	103		0.050	7,688
Evans, Jared D	00073924	099511	12	1040		0.000	51,975
TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**94,713**
SUBTOTAL FACULTY						**0.550**	**94,713**
SUBTOTAL SALARIES & WAGES						**0.550**	**94,713**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							4,365
519200 FICA CONTRIBUTION							5,566
519300 HEALTH INSURANCE CONTRIBUTION							18,116
519400 LIFE INSURANCE CONTRIBUTION							109
519800 WORKERS COMPENSATION							433
SUBTOTAL BENEFITS							**28,589**
TOTAL PERSONAL SERVICES							**123,302**
OPERATING EXPENSE							
511100 FACULTY - PERMANENT							14,420
TOTAL NET OPERATING EXPENSES							**14,420**
							3ss7.86n00 Tl

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: (FFO) MOTMO - COX (36-5301-2446201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	1753		0.843	59,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,242
	(37-8430-1002002)House Officer Path Core Fac		511000				0.04	2,684
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,074
	TOTAL Cox, Jesse L						1.00	**70,000**
SUBTOTAL FACULTY							**0.843**	**59,000**
SUBTOTAL SALARIES & WAGES							**0.843**	**59,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,360
519200 FICA CONTRIBUTION								3,009
519300 HEALTH INSURANCE CONTRIBUTION								9,794
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**15,456**
TOTAL PERSONAL SERVICES								**74,456**
COST OBJECT TOTAL								**74,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: (FFO) MOTMO - KOEPSELL (36-5301-2446301)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	585		0.281	26,744
	(21120) EPSCoR Cost Sharing/36-1005-2377001-2377-001		511000				0.06	5,349
							0.14	12,837
							0.27	25,675
							0.05	4,279
							0.16	14,863
							0.00	12,400
							0.06	5,349
							1.00	**107,496**
Koepsell, Scott A	Professor	00089081	095150	12	114		0.055	4,430
	TOTAL 511000 TENURED FACULTY SALARIES						**0.336**	**31,174**
	SUBTOTAL FACULTY						**0.336**	**31,174**
	SUBTOTAL SALARIES & WAGES						**0.336**	**31,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,247
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								5,175
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							**8,167**
	TOTAL PERSONAL SERVICES							**39,341**
	COST OBJECT TOTAL							**39,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				2,608,440
TOTAL NET OPERATING EXPENSES				**2,608,440**
				2,608,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,436,524
	TOTAL NET OPERATING EXPENSES							**37,436,524**
	COST OBJECT TOTAL							**37,436,524**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA MEDICAL CENTER

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				42,867,635
TOTAL NET OPERATING EXPENSES				**42,867,635**
				42,867,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,240,525
	TOTAL NET OPERATING EXPENSES							**84,240,525**
	COST OBJECT TOTAL							**84,240,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
	TOTAL NET OPERATING EXPENSES							**20,307,088**
	COST OBJECT TOTAL							**20,307,088**

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				5,628,657
TOTAL NET OPERATING EXPENSES				**5,628,657**
				5,628,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
	TOTAL NET OPERATING EXPENSES							**390,365**
	COST OBJECT TOTAL							**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
	TOTAL NET OPERATING EXPENSES							**2,096,125**
	COST OBJECT TOTAL							**2,096,125**

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+>=NN= #JCAHE?= $($
+>N=DEI / Q@=OOAN / $%!&
+>N=DEIEUA #HE 0 $" ($%&
+@K=PA 4ACEJ=' #)"" $& ' $&!%
$&&%8$&&& $(&
+I *=JJ=D ' %%$"
+I ;QJFQ #)!($! ! $%&($''$
$''($'(!
+IDKBB / =NJEA "$(# "$(& #! (
+JCAI=JOAJ #J@NAS, %"$(
+JCN=D=I ,KDJ '@SEJ #!$(#!&$
+JCN=I &A=JJ=& "&')
+M>=H ,=RAA@ $!'#8$!'$ $!''
$"%& $"&&8$"' $###8$##$
$#$$8$#$% $#& $#&(
+M>=H <=DE@ %"$(
+OKI ,K@E. "%''
+RANOKJ / E?DAHHA!#JJA- %"$(
+RAO %DNEOPEJ=, $)%% %""#
+RAO %H=ENA ' $!(' $%"$8$%"%
+SAJ 2APAN % "#)!8"#)" $!'$
$!'($"#! $#$! $#&) $#'%
$#'' $%(&
+V=N@ ,=?MQAO $!"#

'

,=>=G 5QD= %# &
,=?GI=J *=JJ=D 4 $($) $()&
,=?GOKJ / =NE=D- "% #
,=?GOKJ 6=II U- $!%
,=?K>OAJ 5=HHU # #("& %"(!
,=A?GAH 4K>EJ, "$!) "&"$
,=C=@AO=J 5=JG=N=OQ>N=I=JE=J
#$%& #)"$
,=EJ / =JAAOD "((" ")'& ##&'
#$ & #$) #$!$ #$'% #$)
#&## #&#& #&$# #&$&8#&$'
#(&)
,=H=HV=@AD!(=N@ $=>=G $'"# $'(!
,=IAO $NUJJ=. $(!'
,=IAO 5?KPP 5 $%!&
,=IEOKJ ,K@E / "&##
,=INK?G (AHELA 4 #!% #!&%8#!&&
,=J@= &=RE@ #)%
,=JAP #JQF=# ('
ð - p•JPTU -0 ð`0°, ``ά`
-DPLVRQ @¦ @ @•
-F 0 ð0 P ŐưưŐð nj ` ðŐƐŠŠ ð/
$%I&O ά ðp - FREÈV) ðP°°P·ð@0'Ð p p -0TU ÿ
' ,=IEOK # h/ ÀðÐUð ÐS5ð@À0ð0# "((
ððp€@•
/ א ! hI h p -

2 - $# # ` ư c 0 # ŰŠð`

.ARU ,=0KJ # "$#! "$$# $!#
$ "$
.ASEO #HHEOKJ / $!"'
.ASEO %UJPDE= / %#"'
.ASEO 'NEG ' %$'" %$'$
.ASEO *AHAJ ' "#''
.ASEO 4K>ANP # "#') "$"
.ASEO 4K>ANP ' "($ "( ) "("" "(# "(&' ")"# %!#&
.ASEO 5=IQAH6 $$$!
.ASEO 5DAHHU / $%'!
.E $EJ $""' $#$"
.E)QKFQ=J $!&!
.E .EJC $")# %!'&
.E 5DKQME=JC #($#
.E ;QHKJC $#"#8$#"% $$"" %%!(8%%!)
.E?GANP #I>AN. "$' "%%%
.EA>AN &EHHKJ, %$%(
.EAJAI=J %KNAU% $!)($%%! %$#' %$$
.EAN .=QNAJ / "')
.EI $AA.EJC "&##
.EJ %DE "(# $" $# ! %$$#
.EJ /EJC!(KJC #$ & #$) #&#$
.EJ?KHJ ,A=JJA $ $!)(
.EJ@ #I=J@=5 $&# 8$&#"
$%'!

` / ɛ ` ` $%'! /!ø ð€ À`ð0P0%$%(A :$%(Äp0 ðð0`€€@
/L /LQJ "$' " 2 * 2 #Ƙð
.EA>AN & ď à
ñ J IpΓ ď
OL /LQJ `J ðð0A¼5€ /LQG $P@@@ • ÂQ
ÏHć ÀÇèÇΓð/ ÏJ ư Š İ ð / Ű ъ `
.ASEO 4p

%#"!
/=JAOO!*=NNEO .KNE, "(#$ %#"'
/=JHAU 0=P=HEA # $!"!
/=JJEJC 6DKI=0 #!($ $)(
/=JJEJC 6DKI=0, $)(
/=JJKJ 2APAN, ##% ##'
#'('8#'() #('% %# (
/=JJKJ 4KOHUJ $ #'!(#')(
/=J0 -AHHE & $%"!
/=JQ0 #HHEOKJ / "&%(
/=LA0 -AOD= / #!$& #!&"
/=N?AHEJ #H>ANPK %"%'
/=N?AHEJ ,=0IEJA4 #')" %"&$
/=N?KQT #NE=JJA & %"$#
/=N@K?G .QPDAN / "#()
/=NAO?D #J@NAS % %"$(
/=NBEHAJK)EOAH= ' $")& $%$%
/=NDAJGA &=JEAHHA. #"'$
/=NEIQPDQ 5=N=R=J=GQI=N #$(!
/=NEJK $NE=J & #!&)
/=NEO %D=NHAO * "#''
/=NGEJ 0E?DKH=0 9 %"$'
/=NGEJ 4K@JAU5 #"!) #'##
%$"$8%$"%
/=NG0!5DQHH 2=ECA # ###)
/=NGP ,ABBANU % %$ &
/=NGU .QE0 # ")#' # $
/=NHKS!.=I>ANP 5=J@E4 %%%%
/=NKJE 8AEC= &QH?A %%") %%#"
/=NKKJ #JJ= /=NEA # # ''
/=NN #HEOO=5 $ "($ $# %#"$
/=NOD 2=PPE, ")"' ")%# ")%&
/=NOD=HH #I=J@= / $%!"
/=NOD=HH $=NE. ##!'
/=NOD=HH ,QHEA # "%(! "& $
/=NOD=HH 5=N=D $ "$$' "%$#
/=NPAHHK .KNE # %"$&
/=NPAJ0 *AEHE $&#"
/=NPEJ #IAAP= $ $%!"
/=NPEJ -EI>ANHU - %$!$
/=NPEJAV /=JQAH, %!%# %%
/=NPEJAV /E?DAHHA - #(#
/=NPEJAV 4EP= %)%
/=NPEJAV 5=N=D ' $(#'
/=NPEJAV!/QJKV /AHEOO=
/=NPEJK /=NE= 0 "$)'
/=NT %=NKHEJA /?#@=I
")$($&&&
/=NT ,=NA@6 $"!# %%
%%"$8%%"%
/=NUKPP ,AJJEBAN. #!'
/=N
/=NKJE P@ %!%# %% !$
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0D ...sFrÔ

' ")$(` `
/=NPEJ A AE J/?#E-
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À o0DU@`0%"$& ' %!%#

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/ AJKH=O?EJK 5?KPP #'(!
/ AN=JE 5D=DAA@ $" ' %$&$ %$)(
/ AN?AN &=RE@ ($" & %$)(
/ AN?AN &=RE@ 9 %$&'
/ AN?AN 6=9=J@= "'!)
/ AN?D=JP 5PAB=J, #($' $!"
/ AN?EAN .=LKNPA %D=JP=H %"$(
/ ANA@EPD 6DKI=O, %"%" %"%$
/ ANE?= .=?AU, $%'# $&$"
/ ANE?GAH ,AJJEBAN+ #) 8#) !
$ &$ $ '' $!$)8$!%
/ ANPV &QOPEJ, #"%&
/ ANPV 6DKI=O, #)# #! "
/ AOHKD /EN=J@=5 %%""
/ AOO>=NCAN 4K>ANP % #!!#
/ AOOE?G ,AJJEBAN # %!%#
/ AOOJAN -=PHUJ 4 "'#$
/ AUAN -=NNA 8=G=N= / $%$' %$#&
/ AUAN %=NNEA, "&('8"&((
/ AUAN &A>KN=D "&%'
/ AUAN ,AOOE?= . $$$!
/ AUAN -UHA2 "$$'8"$$("% &
#!)
/ AV= ,=JA . "#(% "$ $ ")'$
")(" "))$ # $$ #!() #&$'
#(&) $%''
/ AV=!9DEPH=P?D /=NC=NEP= 8 $)%"
$)'! %!#%
/ E?AG .=QN=, $))!
/ E?D=AH -EI>ANHU - "$'("% %
/ E?D=AHEO /=NE= # %"$'
/ E?D=Q@ ,=OKJ ' $% (
/ E?D=Q@ -=HA>& #($ #)!#
$!$%8$!$&
/ E?D=Q@ 6VAUQ. $& ($&!!
$&&!8$&&" $'#! $'#'8$'$
$'%! $(%
/ E?GAH 6EIKPDU, $!&)
/ E@@HA>NKKGO $E=J?=& #'("
/ EA@H ,N)AKNCA5 #"#&
/ EGQHO 6A@4 #)!# $ & %#%&
/ EHAO %HEBB/ 0 Ő Ű Ơ ư l l / ʀ ð / ſ Ű Ǐ`
/ E?GAH =J?=& ` Š Ơ ư Š Ɛ` Ꮋ p h Ÿ | Ɛ /ʾ ð
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/ EG -BB/ / p h Ÿ | Ɛ /ʾ ð / E / Ű Ő ư l ≺ Ơ ≠ Ā l
/ / E?D=QN PHUJ 4 ` Š Ơ ư / Š ʒ ð h Ÿ | Ɛ /ʾ ð
/
/ E?AH H,=OKJ ' ` Š Ơ ư 7 Ŧ Ŧ İ Ű Ơ
/

0LNX %LDQFD '`•''À` 5''`˜8`

0LNXG ªDWO\Q 5fÂ 6
0LNXX % dp P pÆG ŒDWO\Q 5fÂ 6 0 0` à dptàtà? €•€p €•€p´À@ `@0pö` Œ,
/EGQ @ Ր
/!Ű ư 7 Š h Ÿ | Ɛ /¸ Ơ Ĥ Š
0LFKDHOLN DWO\Q 5@š8`

0LN €U dptàa@aO €•€Tp´À@ `@0t Åp t Åp 0LN €U dptà€0€ pÆGN ð0p `@ð0p›
TpÅ€„à @ pðÀ 0T€€ð4ð€P • UÈOOÀ 5À`°@€ðÀTp€P¤à¤@ pðÀ 0T€€ð4ð€P ° Â|,Là FKDHO

/ QNNU ,=JE?A 5 $%&& $&!)
/ QO?D=HH .EO= / "')
/ QOCN=RA +=J / #"%&
/ QPP=J=D=HHU -=RU= 5D=JG=N
"%)$8"%)%
/ QPQI .A=& $!)) $%$'
/ UANO ,=?AU . $(")
/ UANO .=J?A 2 $(#$
/ UANO 4KCAN %%$"
/ UGNEO 6EIKPDU / # !"

+

0=>KNO &AJEOA ' $(%" % #&
0=>KSAN #HAEOD= / $!(# $#)$
0=@EJC /=PPDAS, #"#&
0=ACAHA ,AOOE?=& $(#$
0=C=N=F=J 0=C=OQJ@=N=I #$&#
0=CQJOP &UH=J, #!$& #!&"
0=F@=SE 'U=@ - $%!"
0=G=JK -KOQGA $"') $##!
0=G=UQAJUKJCOQG 9=N=L=J $%!(
0=GE>QQG=!/QHE 8E?PKNE= 0 $$%%
$$'& $$($$(% $$)" $%!
0=GOQG 0EU=@= #''# %"'# %"'(
0=HH=O=IU 2=H=JEO=IU #$'%8#$'&
#$'(#% (#%!) #&#' #'$)
0=II EJC= -NEOP=. #&&) #'%(
0=JK 5PAB=JEA& %#'(
0=N=JFK (AHELA 5 #')' %#% 8%#%!
0=N=U=J= 0=C=I=JE "%(&
0=N=U=J=O=IU 2N=>=C=N=J
%$!)8%$"
0=OEN #NS= - $!(" $$(!
0=OH=ROGU 0==R= #$" #$)& #%!%
0=OOAN /KD@ 9 ##$!8##$" #$ '
#$)8#$! #$'%8#$'& #$(#
#% '8#% (#%"$
0=P=N=F=J #I=NJ=PD "($
"(# 8"(#! "($("(&)
"('%8"('& "(($ "() "()$
"()(")!(%! % %!%
0=P=N=F=J)KL=H=GNEODJ=J "(("
#&#' $!#(
0=PD=J %DNUOP=H. "&&)
0=PD=J %KNE "#''
0=PD=J)=NNAPP # $($)
0=R=NNAPPA %DAHOA= 4 #'(%")
%#!$
0=SOD=@ #HE "%(&
0=VEN 5DAAN=V 7J

1°@U pp€` @kð0UDM Â 1°HHUD] 8@ P$(,
1!ð 0àPÀ`p@ 03 ي ư ` 3 , 3 3

KHOVHD@ 0PC

KH p°Â KD €û €ô`€@ €û0

1HOKJ /=NREJ # #!#) #!$!
1HOKJ 0=J?U # "#')
1HOKJ!,KDJOKJ -=PDANEJA ' #%)"
#&%) #&&(#'%'
1HPI=J ,QHEA ') ## (
1 IAC= ,=E?U "&%(
1N@QJ= 8=HAJPEJ= #(&" #(&&
$!#! $!##
1N@S=U &A>KN=D - $!&$ %#((
1NACKJ!/AO= %H=Q@E= %)#
1NIO>AA)KH@AJ $NE=J=& "('(
1NKV?K 0=P=HU, $(&) $((" $) &
$)!# $)"" $)"& %)
1NPEV ,=IEA ' $($
1NPEV 6AOO= #'&)
1NPI=JJ .=QN=# $!(#
1NPKJ &KJ=H@ $%%%
1O>KNJA #HAT=J@N=) $)$"
1OIAN= 'QAI@Q=J % "&(' "' !
1OJ= 0=P=HE=# "))& #'(' #(%#
#(%' #)%%
1OPHQJ@ -=PEA 4AJAA "&%(
1OPNKJE? ,=?HUJ 4 $!(($$%% %!'&
1PP %DANE. "%''
1PP &AJEOA - "$$) "%$#
1PP /E?D=AH=% "&%($ '%
1PPKOKJ .=QNAJ ' #(!%
1QAHHAPPA /E?DAH / #'('8#'((
$!"# $")) %# %
1QAHHAPPA 5?KP2 $!'% $!'($"%)
$"'# $"(" %$!(%$" 8%$"!
%$"' %$")
1QLE?GU &=RE@ ")"& ")#(
1RANBEAH@ &KQCH=0 4 #!% #!&&
1RANI=J 5=J@N=. #!%# #!'!
1SAJ 6K@@ / $(#$
1TPK>U #J@NAS 6 "#)$

-

2=?DA?K %=IEH=) #("& %"(!
2=?DECKHH= #P?DQUP= %#!%
2=?DQJG= ,KOALD / #'(%")
%#!$
2=@AJ #I>AN 4 $(") $(#"
2=@EHH= 5=IQAH2 "&&!
2=@QOOEO ,=IAO% $" '
2=CA -=UHAJA #!!$
2=EPV 'R=J "$& 8"$&! "'#&
2=EPV *QJPAN 4 #"#"
2=H=BKT 'NEG # ('
2=H=J@NE 0E?DKH=0 #!$!
2=H=JEIQPDQ 2KJJQO=IU /KKNPDU
##$#8##$$ #$ ' #$! #$'(
#$(8#$(! #%!) #&$'
2=H=JERAH %DEPN= $"))
2=HAJOGU $A?GU %$))
2=HANIK 0E?DKH=0 ; "&%! #!"!
2=HI &=RE@ 9 $%&) $& $& %
$'##8$'#$
2=HIAN ,A=J. #' $ $%) %%#'
2=HIAN /=PPDAS ' $!"'
2=J=0 -AJ@=HH, #()
2=J?=GA $NA=J= #!## #)#$
2=J@= 5=0IEP= $$#$
2=JC *QEHEJC %"$'
2=JF= 5Q@ELP= #%%) #%'#
2=JKSE?V &KNKPDU #"#" #"#$
2=NEP=H= 5=E -NEODJ= $'#
2=NG)=N=I "(&" #)$#
2=NGAN ,AJJEBAN 4 #'') %")
2=NGAN ,QHEA ' "&%(
2=NN=?G ,K@E ' "#(% "#)("$!!
"$$# "&"#8"&"$
2=NOKJ 5=N=. #(#
2=PA 5=IQAH - #("# %$ $
2=PAH #JANU # #''' %"((
2=PAH ,=E% #% "
2=PAH -=QODEG 2 ##'" #$$$8#$$%
#%!" #%)% #& & #&'" #'$"
2=PAH 5=?DEP # $!(# $$%' $$(#
$%""
2=PAH 6=L=J #%)%
2=PAN= ,=OKJ / %"%'
2=PD=JE= #JQL 5EJCD %!&'
2=PEH #IKH0 #(! %#$
2=PPAJ /=NG #"%&
2=PPANOKJ %KJN=@4 #!$&8#!$'
#!&"8#!&#
2=PPANOKJ -NEOP=. %!%#
2=QHEJ 4AJAA. "'&) # ')
2=QHEJK *KJAU # $#$" $#'
$#'$ $#'(
2=RHE@AO)NACKNU 5 #''$ %"'#
%"')
2=RHEG ,=?MQAHEJA # $"!!
$% !8$% "
2=RHKR ;KQNE+ "($ "((
2=RQHQNE 5LNED= $%")
2=SHKSOGE ,KOALD 4 %"$(
2=UAN .U@E= 4 %%%$
2=UJA ,=OKJ, #''#8#''$ %"'#
%"'(
2=UJA ,ABBNAU $ "%)" "&!'
2=UJA 6DKI=0 #!("
2=UPKJ #HUOO= 4 $(!'
2=UPKJ 'NE?& #!'(
2=UPKJ 4AJAA 2 $($! % #' %"!&
2A=NOKJ /E?D=AH # #!$' #!&#
2A=RU 4=J@E / "#)$
2A?D= &AJEOA / $"(&8$"(' $&&)
$'%& $'%($'& $("
2A@=R=HHU 5SAPD= #(!! %#&(
2A@ANOAJ #IU, $(#$
2A@ANOAJ)=NNAPP 4 #!$!
2A@ANOAJ ,=IAAH=% %$%
2A@ANOKJ %D=J@HAN 1 / $(#"
2A@ECK 5U@JAU& $)$# $)'(
2AALHAO 'NE?5 $$((
2AAN=L

$($!(
$"("
2A@AN ñ Ð=IA 4=A Š I· Ű İ

3HGHU 20LFà0R@ ð0
ð Š

3HHSOQ 'HQ ñÅd€ `020 ðp°``
2A=NOPP5SA ЂHA˛

2EPJAN 5DANUH . $!($ $$%' $%"!
2H=?AG 6DKI=0 . #!#)
2H=PA %UJPDE=, "')(%!#(
2H=PAH /=NC=NAP # "&%'
2H=PDA /E?D=AH& # %&
2HAEOO /KJE?= # % #&
2HASAO /E?DAHA 4 #)#$
2HQI> 6NKU, #) #')' %#%#
2K=CA &=RE@2 $" " %$%&
2K>HAPA,=N= %=NHKO, ##%&
2K?DKL 1@APP # #" '
2K?SEANV!)=EJAO /EOPU 5 "')(
"("(#)
2K@=JU #JPDKJU 6 ")$("))(
"$ # "' # #% # #(# $
2K@FAJOGE /=PPDAS) #!&)
2KBBAJ>=NCAN %UJ@EA . #"#
2KEJPO,=?MQA& #!$$ #!&
2KH=R=N=LQ 2NAAPDE #''' %"('
2KHH=G,=IEA . % ''
2KHQAGPKR= .=NEO=; #$$!8#$$"
#%$' #%(# #%(& #%((#&)#
#'%'
2KIE?PAN,AJAHHA - $%($ $'("
2KJ?A,=J= - "% # "%%' $ # $ # Iɛh ð :pѡd # %%'(
2KEJPOð/ŠiŠ #" '
5 ð Š ð ðŠŐŠi% ''
#"#
3RFKRSH -HQH $. #)#$

5 5 #)#$
2KHQAGA,AJA 6=N
#%$' ɛѡ 5 ð ` `
3RFKRSYD - ð? ð0Ð@SY #'%'
5 ð :p˜
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5
@€ð0 ``° 0• À0Ð@@ À€0°ð0p ð`P`0
3RFKRSH X 0`=ð? ð0 ``° 00Ð…QH$ X
3RFKRS -HP ƒÐ° àÀ0

3RFKR @S-SH QH @

3RFKR -DUJÂH
5 τâ * 5 #"#

3R W4g-KR - PL5 - €PðtÀð`P`0

4AUA0 5=R=JJ=D 4 %%)
4AUA0 5ANCEK "'!#
4AUA0!5=JPE=CK ' I EHHA / $%!(
4AUJAG ,K@E . %% #
4AUJKH@O ,=JJAHHA) "$&# "$&&
4AV=?!''HCKD=NU # I U , $$(% $%#'
4AVE?D $NE=JJ= / < $)$#
4DA=QHP 6N=?U # $"!! %$&!
4DAEJAN #=NKJ 6 #!&(
4DA I >N=J@P 4K>>U # "$"!
4DK=@O %=HHEA / #"%&
4DK=@O 'HE / $!(% $%#!
4E>AENK 9 K>E@K # I =J@= "%)$
4E?D= 6KJU %$ $
4E?D=N@O -E I >ANHU # #"#
4E?D=N@O 5=N=D ' %#!#
4E?D=N@OKJ 0KNNEO= %##
4E?G=N@ / =NU % $!(% $%")
4E@@HA 6AN=D # #'()
4E@AKQP .=6NAOD=& $(' %)(
4EAB ' I EHU , %##!
4EBA 4A>A??= , %$'
4EBB=Q@ %= I EHHA / $"%) $"&!
4ECCHA $=N>=N= , $(!'
4EJAD=NP -AHHEA , "&%(
4EJCAJ>ANC -UHA , %"$'
4EJG 4A>A??= ' "'#&
4ELHAU ,ANA I U $ "&((
4EODE 'GP= %#($8%#(&
4EODE 2QGDN=F 2 #(!' %#($
4ERAN= %KHAAJ #$!(
4ERAN= &=JEAHHA 0 $&'&
4ERAN= 'NE? / "'%)
4EVVEJK # #JCEA "(% "( ) "('(
4EVVK &E=J= - "'#(
4EVVK / =PPDAS #) #)! $!$)
$&() %#&! %#&$8%#&%
4EVVK 9 EHHE= I $ #'#($!(" $")#
$#)" %!'&
4K>> ,ABBNAU 9 ## (
4K>ANPO 'HHAJ - %"$'
4K>ANPO 'R=J / %!'$
4K>ANPO *KHHU ,A=J $($# $)%&
% !% %"!(%"" %""&
4K>ANPOKJ #J@NAS 6 "#(% "&#!
#"
4K>ANPOKJ ,=NA@ 5 "&&'
4K>ANPOKJ -AHHU / %##) %#$"
4K>EJAPPA!2NASEPP %=NNEA , "$"!
4K>EJO .=NNU # #)(% $!!#
4K>EJOKJ #@= I $ %$')
4K>EJOKJ #LNEH& $(!'
4K>EJOKJ ,ABBNAU # $%!"
4K>EJOKJ .=QN= / $"!& %%"%
4K>EJOKJ 5D=JJKJ / "#''
4K?D= 8E?PKN . #!#)
4K?DHEJC (A@F= # #'((%# $ %# '
4K@=>=QCD -ANNU , #'"% #(!#
$ (% %#'#
4K@ADKNOP!9A>AN 6ANAO= - "'#"
4K@AJ # I U ' $"#! $#$" $#'
$#'(
4K@AJ>=NCAN / =NU ' "&&' "&'!
4K@NECQAO #N I EFK 2NEO?EH= "$$
4K@NECQAV 'NEG= . $)(& % "#
4K@NECQAV)AKNCA #!$' #!&#
4K@NECQAV / =NE=) $!"'
4K@NECQAV 0E?KHA / $(##8$(#$
$)#" %"#% %"#'
4K@NECQAV ;RKJJA 0 "(
4K@NECQAV!/ =NPEJAV ,AOOE?= . %)#
4K@NECQAV!2==N ,K?AHUJ #(%%
4KADH .@NE ↄ
JXHRQ /DXUD ûP•• ð0P• pÀ P p€ pPpp ðp€ ð0@ À00
ę` #(% Ґ ï Ç Ɛ ð ˛ p ɲ Ґ p ` #(%

% " Ё "'" "'" ε İ ő ? `

5=J?DAV (ANJ=J@K $") $")&
5=J@ .U@E= ' #!!$ #(#)
5=J@>QHPA /=PPDAS 4 $"(& $")
%!''
5=J@OPA@P %=OOE@U 4 $ '
5=JAN /E?G=AH= 0 / $(#$
5=JBKN@ ,K@U (% ((
5=JCAN -NEOPEJA - #")' $&#(
$'&" $'&$ $($
5=JOKI 5PARAJ %H=Q@A ##'" #$$$
#& !
5=JP=I=NE= ,Q=J # $" (8$")
$$! %$&% %$&)

5DEJ 5PALD=JEA ' $)(
5DEJ@A &D=J=JF=U "&$&
$"$(8$"$) $"%%
5DEN=JE #BO=JAD #( ) %#&'
5DHU=GDPAJGK .UQ@IEH=5 # '
5DKJG= 0E?KHA # #')) #(&) %#"&
5DKKG $K>>E, #"()
5DKOPNKI 8=HANEA - $''' %"%
5DN=IAG .EO= / #')$
5DNAOPD= 2N=G=0D ")(#
5DNERAN &=JEAH / $($
5DNERAN /=NG& $($# $($& $)&!
$)&% $)&(% "& % ") %""
5DNKLODENA ,=EIAA& "%($
"&!(8"&!)
5DQGH= /=IP= #%#"
5DQGNU /KD=J=@ %"$'
5DQI=J ,QOPEJ - $$$"
5E>EHE= ,KOALD $$%% $$'($$($
$$(' $$)# $$)&
5E>HAU %DANUH& #(#
5E@@EMQA #HAAI %$'" %$'&
5E@@EMQE ,=SA@ # #% (#&!% #&$)
5EA>HAN #>>AU . $('$ $) '8$) (
$)!! $)!% $)"# $)")8$)#
$)) 8$))! % #
5EA>HAN ,QOPEJ % %#)! %#)'
5EA?VGKSOGE .EO= $$%'
5EABGAN '@S=N@ $ $%$#
5EARANO %DNEOPKLDAN # "#''
5EARANO -AJP, ##"%
5EH 5QOIEP= #$$" #%$ #%$$
#%%# #%&$
5EHGJEPPAN #JJA / $!(
5EHHI=J $N=@U, #%&' #&&%
5EHR= (=>E=J=$ $& ' $&!% $'#'
$(%
5EIAP%D=@SE?G 5=I=JPD= /
##$#8##$$ #$"$ #$"' #$")
#$#!
5EIAPE?D $K>>U "%)%
5EII KJO ,=IAO 9 #'&' %"%$
%"%' %"&
5EII KJO 0E?DKHA 5 "$%" "$&
5EII KJO 5=N=D $ $)%($)&&
$)&(% &$ %" &
5EIKJ $AJF=IEJ # "&((
5EIKJOAJ -=NE # #' # #(&%
$!($"()8$") $'!)
5EIKJOKJ ,A=J # %"$'
5EILOKJ -=H=JE ## (
5EILOKJ 4DKJ@=& % ((
5EJ=J=J -EI>ANHAU # %"(!
5EJC 6UI=NAA 3 #" '
5EJCD #I=N $ #$ & #$! #$)$
#&#)
5EJCD &DENAJ@N=2 #(" %#("
5EJCD 0=P=R Â ą : ' ` Π
~ È | ÿ Ç Ґ ð ƺ Ɛ Ɛ ƥ #
5 AN #JJA ą
! 6 | ԁ p Ґ Ç Ç 7 ð %$
) #%#$, ` $
#& À Ɛ p Ɛ p Ɛ ð ¥ I ԁ ð
Ƙ ƺ Ɛ p 2 Ç Ɛ Ψ p

JJ Ë N= ƀ b

5NEODPE 5NAA 8=HHE #L=NJ= $!(%
$%"!
5NER=OP=R= #ODE I= %#!%
5P==> ,= I AO $ "$"!
5P=?G /=NJ=+5 "'"%
5P=@A .A=D / "$)' "$)) "%%#
#!)

6AJ@QHG=N -APGE - #')(
%#% 8%#%!
6AJJAN .=QN=. $!#% %#")
6AKD /AHEOO=.6 ##&'8##&(
#$ $ #$! 8#$!!
6ALHU $AJF=IEJ # #')) %#"%
6ALHU /AHEOO=. %")#
6AN=J 2H=OAJ?E= ,Q=J / #')# $! &
6ANVE=J 9EHHE=I 6 $") %$&%
%% '
6AQOEJG /=PPDAS, $!&& %#)!
%#)(
6D=EOAPPD=S=PGQH 2=NES=P $ (
%#&&
6D=GGAN ,=UAOD % $%!%
6D=GQN 2NEU=JG= #&)&
6D=UAN &KJ=H@, "$!(# %)
6DAEO /=NG 6 # $' # % ## "
6DAUA 'HEF=D 9 # $%&&
6DEAH &AJJEO # %"$(
6DEAHA)AKBBNAU / #' & #($
#)&(
6DEAHA /=PPDAS & #%'! #%('
6DEAO &=JEAHHA # $&!' $'&&
6DEN=REU=I #J=J@ $$"& %!)#
6DK@AOKJ &NAS / $%")
6DKAJA $NE@CAP . "'#(
6DKAJA /AHEOO= - $!('8$!((
$$%($$&(%$!#
6DKI=0 *A=PDAN / $!) $$&)
$%#!
6DKI=0 ,A=JJEA / %%)
6DKI=0 0E?KHA %)#
6DKI=0 2=PNE?G $ $%&!
6DKI=0 4U=J 5 #)"& % &! %!()
6DKI=0 9=HGAN 4 "$'(%"%
6DKIA?VAG 4=?DAH / %"(!
6DKIAO 2=QH) #'(' #(%% #)%"
6DKILOKJ #HHEOKJ 2 #!)"
6DKILOKJ &=J . #!%&
6DKILOKJ ,A@ # #!'(
6DKILOKJ ,KJ 5 #'$% $"!
6DKILOKJ ,KJ=PD=J 4 $" ' %%
6DKILOKJ -EI / #!')
6DKILOKJ /AHEOO= 4 "$%" "%&
6DKILOKJ 2=NGAN, ##
6DKILOKJ 5D=QJ . %"$'
6DKIOAJ /=NG ' $!)(
6DKIOAJ 5D=JJKJ $ #')$
6DKNAHH 9EHHE=I ' %%")
6DKNAOKJ 9=HH=?A $ ##")8###
#&"& #'"' #(!(#(" #(()
#)$ $ (($)! %#("
6DKNLA 5DAHHAU . % ''
6E>>EPO /AHEOO= - "$#$ $& '
$&!# $&#$8$&#% $&#'
6EANJAU %=PDU . "'#(
6EANJAU 'HEV=>APD % $!(
6EANJAU ,KDJ (%% '
6EANJAU /E?D=AH 2 #!')
6EHHSE?G /EP?DAHH ' "#)$
6EHOKJ 4E?D=N@ ' #!&)
6EI>ANH=GA &AREJ . #'("
6EII ANI=J /AC=J ' "% # "%%%
"%%' %$)
6EII KJO ,=?E # $%"%
6EII KJO <A>QHKJ, $%!&
6EILANHAU $NAJP & #(!'8#(!(
%#(%#($
6EJCHAU &=RE@ # $)(
6EJHAU -=PDHAAJ ' $ %"8$ %#
$ %% $ %' %!"&
6ES=NE /=JEOD / #') %#!%
6ES=NE 0E@DEOD #'"' %"'" %"''
6KI 'NE? % "&&$
6KIAG &A>N=, $%"!
6KIAG 'IEHU % $(#$
6KJC .EHE %!#!
6KJC <AJCD=J "$!& $$%"
6KLKHOGE &E=JA 0 %#!%
6KN@KBB ,=OKJ) #""' #"&$
6KNAHH 'NEJ, "&('
6KNCNEIOKJ +0=E=D 0 #!$(8#!$)
#!&$
6KNNAO &ANAG / "&&'
6KQNAG -AHOAU / $('$ $('&
$('($)!($)"& $))" % %&
6N=J -DEAI * #"
6N=J 3Q=JC *QU $$!'
6N=J 6EAJ 6 %!%# %##"
6N=LL &A>E - $$$"
6N=QCQPP 'NE?) $!$
6N=R=EHHA -=PDNUJ . $($
6NA=@S=U 'NE? / %##
6NA=OA #J@NAS, #) &
6NA=P &E=JA . %$&"
6NASAP 5HKKL 6=I=5 "&!!
6NEII)NACKNU & $(!'
6NEJE@=@ 0=P=HE= $'&($'' $''"
%)(
6NELHAPP #HA=P=# "((! ")!#
6NELL ,AJJEBAN 6 #"$!
6NELL /AC=J % $)#&
6NELLEAN 2=QH % ")#(")$%8")$&
")&) ")(! # !! # "
6NKOLAN 4U=J, #!%&
6NKPPAN 5E@JE . $(#) $($) $()'
6NKQ@P 4AJA=. % #&
6O=E 5D=JA (#''"
6O?DENNAJ ,AOOE?= $ $%&& $%'!
$&$"
6Q $K $!$
6Q *QEUEJ %%!(
6Q?GAN -=NAJ # %$')
6QN?K $N=JJ=J .=QNAJ / ##(
6QNJAN .KNE # "'!#
6QNJE@CA 'NE? # %)%
6QOOEJC)AN=H@, "%)"
6QPO?D 5KJF=("$##
6SA@P /=T * $!&%
6SKNAG .=&KJJ=, "')
6UHAN #I>AN /=NEA %"%$ %"%(
%"&
6UNAU -EI>ANHU 5 $)&) $)'(%"!$

2

7>>AJ -=PDU, $$$%
7>ANPE /=NE=JK) #!"$ %$%%
7A?GANP 4ACEJ=4 #'("
7CCAJ ,AJJEBAN 6 %"$(
7DEJC -AHHE $ % #&
7HHI=J %DNEOPEJ=5 ")"(
7HNE?G 4=?DAH # $)(& % "#
7I ,KDJ ; %$'" %$'&
7JEKJ $QBBE . "'$$
7JPN=QAN ,=OKJ $ %$')
7L=@DU=U 0=RK@EP= #"%&
7LL=H= 4=PJ=I=H= "&&'
7N>=J /=NE=J %$'" %$'&
7PPAN>=?G /=NPD=. $$$!
7S=VQNEGA -=EPHUJ % "$)

3

8=?= &A>N=# $!%&
8=@KROGE 6DANAO=# "&"$
8=H@AV 0QCQE@ 6=JE= / $(#$ %" (
8=H@AV %DNEOPKLDAN % #!("
8=H@AV %DNEOPKLDAN & #!("
8=HAJP= %=NNEA . %#!#
8=HHA %D=NHAO 5 $(%$
8=J &A)N==BB ,KAH - #')%
%###%8%##&
8=J *KKG /=PPDAS #(" #)#)
#)$!8#)$" $) %#("
8=J -AQNAJ 6K@@ 2 #)&
8=J 1NIAN ,=IAO 2 "&%
8=J 1NIAN /=PPDAS % #'$ %!)
8=J 10@AH %KNEJJA / "%'& "%)$
8=J 4KAGAH 'HEV=>APD / $!(
$"$)
8=J@=IAJP /=N?U . %#&)
8=J@ANI=QOA 4KT=JJA -
"' '8"' ("'!& "'((
8=J@AN9KQ@A 6=>APD=.
$$%(8$$&
8=JC 1JC "#()
8=J5?DKKJARAH@ 6NARKN@=IAJP /=N
8KN@=I ö 02

8=HAJ=J

9DQGH 0
1J
8=J@A
5ó
11 8=J@=I Ќð2 P KAH '

%"!$ %"#(
8AH=OMQAV 'HECE=# %%$)
8AHAV -NEOPEA / $(")
8AJAC=O /=NE?=NIAJ %)
8AJAI= &=SJ "$) "$)$ "%&(
8AJCKFE 4=CDQL=PDU #%"% #(&)
8AJJANOPNKI ,KJ=PD=J. ")#(
")'
8AJPAE?DAN 5PALDAJ 9 #!$$ #!&
8AN>AAG &=RE@& #!$(#!&#
8ANDKARAJ &=J=% $')!
8ANIEHHEKJ #ODHAU 4 "'!)
8APNK ,KOALD # ")#(
8E@H=G &A>>EA. #(#
8EANNACCAN &A>KN=D#JJ #(!%
%#'(
8EH>QNJ /=PPDAS, ##$ ##$$
#$"% #$#!
8EHH=CAHEQ &=JEAH 0 #('%
8EHH=CKIAV .EJ@= 4 $('#8$('$
$((" $) ' $)!$ $)""8$)"#
$))' %) % %&8% %'
8EHH=JQAR= %UJPDE=& $((" $) '
$)!$ $)"# $))& %)8% !
8EHH=N@ #QNAHEA 8 ## (
8EJ?AJP 5?KPP # $!&' %#)! %#)(
8EJOKJ .=QN=% $%'!
8EODS=J=PD /AAJ=GODE "%()
"& $ "&""
8EOS=J=PD=J)KQPD=I #)"$ #)"(
$#%&
8EOS=J=PD=J 5=N=OS=PDE #'''
%"(%8%"(&
8EPK #JCAH=0 $)$#
8HK?G 'HEV=>APD / #) ! $!%
8KCH <=?D=NU #"#&
8KCP /ANHUJ 9 "%'& "%')
8KGKQJ %D=@ 9 #') %#! %#!#
8KHAJPEJA)=NU& #'((%# $ %# '
8KHGI=J #IU' $(#)8$($
$)$ $)$# $)''
8KHGI=J -=PDHAAJ)ANNE
"$) 8"$)! "$)$
8KJ $KJ ,K=JJ ' $") $#)$ $%$%
8KJ 5ACCANJ &A>N=& # ''
8KJ 5ACCANJ /=NU, $&&# $(!
8KJ$ADNAJ 4=RAJ # $$') $$(%
$$('
8KNPDI=JJ 9=@A * #!%&
8KOA ,QHEA / #'!% #')) %#")
8KPK *KLA / $%) $%&$
8QJJ=I 5NEJE 5K

9D=JJAHH ,ABBNAU2 "#)$
9DAAHK?G .EO=/ $%%&
9DEPA #HUOO=4 $!(
9DEPA *KHHU 0 #(""
9DEPA ,KAH' $$%% $$') $$(!
$$(# $$(($$) $$)$ $$)'
9DEPA /=PPDAS & #())
9DEPA /=PPDAS . $" " $" $
%$%# %$%&
9DEPA 2=PNEJ= . $&#"
9DEPOAHH 2ACCU, $(!'
9DEPPA@ %DNEOPEJ= . "(%!#(
9E?DI=J %DNEOPKLDAN5 "'"%
"'"$ "'(#($" #((# #)!(
#)$% $$ $$ # $$ %
$%')8$%($&&# $&)$ $' &
$')'
9E?DI=J 5PALD=JEA, %"&$
9E?DI=J 6=II U1 #(" %"&$
9EA?DI=J -EI>ANHU, $$$$
9EA@AH 0K=D # %#!&
9ECCEJO 5DENHAU "')%
9EH>AN #JJA "'#(
9EH?KT (N=QGA #'&)
9EH@=OEJ)NAC/ #!$(#!&$
9EH@=OEJ 5PARAJ' #!$(#!&$
9EH@A ,AOOE?= . %#'"
9EH@AN &KJJ=/ % ('
9EH@AO 6=JU=/ $! (%#")
9EH@AO 6NKU5 %"$'
9EHAU 'IEHU # "$($ "$('
9EHAU /E?D=AH4 #)"'8#)"(
$&'$ $' ' $'!$8$'!%
9EHDAHI #JJ=(#(') $ &%
9EHG= &=EOU . %)
9EHGA 6NARKN, %"$(
9EHH=N@ .EO=% "$#" "$$$ $"'&
$"($
9EHH?K?GOKJ ,=IAO4 $") %$)!
%$)#
9EHHAP -=PDANEJA) "$") $"(#
%%!'
9EHHAP /AC=J/ #'&(
9EHHAU 4=J@=HH, "%'&
9EHHE=IO++ %D=NHAO, #!$(#!&$
9EHHE=IO2=NGO 6DAHI=
"&$#8"&$$ "&$& "&$(8"&%#
"&%% "&&" "&&$ "&&& %!
9EHHE=IO $=EHAU $ #(#&
9EHHE=IO $ANPEJ= #$'& #$'(
#$(! #%!) #%"$8#%"% #&%
9EHHE=IO %DNEOPU #JJ $(!'
9EHHE=IO 'R=4 $!#! $!##
9EHHE=IO)=NH=J@6 #!$(#!&$
9EHHE=IO)QU2 $)(
9EHHE=IO ,=?K> $!"'
9EHHE=IO ,=NA@4 #!&)
9EHHE=IO ,=OLAN4 $)(
9EHHE=IO ,KAH # #!$(#!&$
9EHHE=IO /=N?AH=, "$)! "$)%
9EHHE=IO 2=QH6 $$$%
9EHHE=IO 5DAHHU/ $!'# $$$(
%$"$
9EHHE=IO!/=OKJ /KJE?=; "(#$
"(#& %!#' %!$!
9EHHE=IOKJ #H=J, %"%(
9EHHE=IOKJ #JJA' "%)" "& %
9EHHE=IOKJ ,=JAP' $#"($#%!
9EHHE=IOKJ 4E?D=N@ # "%)%
9EHHE=IOKJ 5PARAJ, #"))
9EHHE=IOKJ 6=>=PD= # %%$)
9EHHE=IOKJ 6ANNE . "#)$
9EHHIO 0=P=OD=4 "$" $'"!
$'"$
9EHOKJ &ANAG, #"%&
9EHOKJ ,=IEA4 ##%"
9EHOKJ -=NAJ $ #(!) %#(&
9EHOKJ /=@EOKJ # #) ! $!%
9EHOKJ /=NU ' # (' #)#
9EHOKJ 0=P=OD= # $!"'
9EHOKJ ;RKJJA/ ##"(
9EHOKJ!$=TPAN &=JEAHHA - $!((
9EHP ,ANAIE=D, "#)$
9EHSAN@EJC /EP?DAHH #!%&
9EJ?DAOPAN .AA% ")))# !"
"#8# "% # #$
9EJ@HA ,KDJ4 #''$ %"'# %"'(
9EJ@HA 6DKI=O # #"!) $!!
9EJBNAA 5APD $#&"8$#&# %!"(
9EJBNAU /=PPDAS & "(!
"("(8"(") %!#(
9EJJE?GE /=NC=NAP, "$%" "%&
#!!
9EJPAN &QNNAPP * "&((
9EJPAN ,AJJEBAN # $%!"
9EJPAN 6AOE=5 #'(! %")! %#!$
9EJPANSKK@ 'IEHU # # (' #"
9ENPD 'NEJ4 "%''
9EOA .=QN=/ ###!
9EPP ,AOOE?=/ ")$(
9EPP 4=A # #'(! %#!$
9EPPA 6=N=' #"'
9KFPGEASE?V &=RE@ . #"#&
9KFPGEASE?V /AHEJ@= #& " #&'!
#&'%8#&'& #'& hÇO ð ð ` p ` $% Ā
#&'% #

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9@ /3 Þ !0y#)â Σ
9 ď p / Ŝ A I ` È ` `

7

<=>=@ 4=J= - #(!! $ &! %#&'
<=>ED ,EHH / #') %#!!
<=>EG 0E?KHA . $)%# % #$
<=?DI=J 5=N= - $!)($%$' $)%"
<=DE@ /QD=II=@ #'#& $'(%
<=E@E /KD=II=@ #HE #>>=0 ##&$
#$($ %!!#
<=F=? 8E?PKNE= . #"#& #"'$ #"()
<=FE?AG #JJ= - $" # $%%" %$%'
<=HASOGE &=RE@ ' "%)$
<=HKQ@AG -=UH= / #' $ $"!)
$%) %%#)
<=JCNEHHK #I=J@= 0 $(#& $)'%
%"!! %"!(
<=JJ #JF= $%&"
<=NNKQC #>@=HH= ' $$'# $% !
%$&#
<ACAN 9AOHAU) $ "# $"!# %%!&
%%!(%%"$8%%"%
<ADN .ARE, %"$(
<AE@=J <=DE $!(& $%"'
<AECAN 4=?DAH6 "'#&
<AEJQ@@EJ 'HD=I * $($
<AHJEK 6KJU= - % (#
<AI=J ,=IAO $ $!$!
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$)$(%"#"8%"## %"#%8%"#&
<ALA@= (HKNAO .EHE= ($# &
<ANIAJK ,KAPD& #)#
<AOOEJ 4A>A??= # $) '
$)! 8$)!! $)!$ $)"# $)")
$)(($)) % !
<APPANI=J %KNAU 8 %"$(
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<APPANI=J 4KSAJ - "%'&
<D=JC %DE $" %$$%
<D=JC 9AESAE $!'& $#$$ %$"&
<D=JC ;=J #'$# $!"#
<D=JC ;EJC #) #)!) $!$)
$%&(8$%&) $%')8$%($%("
$&(($&)"
<D=JC ;QJEJC "&%
<D=K 5ESAE "&(# $#!$ $#!(
<DAJ 9AEJEJC ##'' $" %$$#
%$$&
<DAJC %DAJC "''& #%!& #&"
#)!)8#)" $%'' $&()
$&))8$'
<DKJC 2AJC #&)" #()$
<DKQ 5QIEJ $"$" %$$' %$$)
<DQ <DAJ $#" %!"
<EACAJ>AEJ 5UHRE=,KU #(!$
<EAPV %DNEOPKLDAN / "&%
<EIIAN #J@NA=, #')"
<EIIAN 4DKJ@= - % (#
<EIIAN 5PALDAJ2 "#''
<EIIANI=J $NKKGHEJG #'$(
$"!& $$!)8$$"! %%!)
<EIIANI=J *KHHU * "$(($)$'
<EIIANI=J .=JE / "'"' "'#
"'(("')! #)!# %! !
<EIIANI=J /=PPDAS%
##'"8##'# #$$$8#$$& #$$(
#$&& #$)$ #%!& #& $ #&'#
#&'($##
<EOGKROGU 'IEHU, $)#)
<EOGKROGU ,KOALD / # (' #)#
<EPPANGKLB #IU / "'$"
<ERJU 5DAH>U - $)%($)& % &$
<KHPU 4KJ=H@ #'"' %"'!
<KQ?D= -AJJAPD # $%$'
<KQN@KO #IU %! "
<Q?GAN +NREJC * ##'% #%)& #& $
#'$! #(#% #(#' $# #
<QI=?D)NACKNU / ")$)