Fiscal Year 20

Departmental Budget Listing

Volume 4

20 -20 Departmental Budget Listing

University of Nebraska at Omaha
Volume 4

Table of Contents

Description	Volume	Page
Preface		
Data Elements and Definitions for Departmental Budget Listing	1-10	i
Major Personal Service Categories	1-10	vi
University of Nebraska at Omaha		
Subprograms 1 through 99	4	
Alphabetical Index of Cost Objects	4	
Alphabetical Index of Staff	4	

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental comparisons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators ..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators ..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional ..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Russell, Jill F	Accreditation Liaison Officer	00062477	095570	08			0.240	24,722
512100 ADMINISTRATIVE - PERMANENT								
TBA	Sr Vice Chancellor	00060000	095010	12			1.000	319,725
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	147,349
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	25,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	155,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000
TBA	Director of Academic Operations	00062761	095081	12			1.000	135,000
TBA	Academic Human Resources Officer	00064900	244300	12			1.000	70,148
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	877,222
513000 MGR/PROFESSIONAL SAL								
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	74,706
TBA	Academic & Faculty Affrs Admin Assoc-AA	00065032	242402	12	2080		1.000	61,020
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	31.282	1.000	65,067
TBA	Business Manager	00061134	243336	12			1.000	66,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	267,203
514000 CLER/TECH/SERV WAGES								
Anders, Dennis P	Business Operations Coordinator	00062752	242402	12	2080	24.038	1.000	50,000
Swartzendruber, Jennifer M	Administrative Associate	00062726	242402	12	2080	27.500	1.000	57,200
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	24.231	1.000	50,400
Dillon, Sarah J	AA Communications & Project Specialist	00062647	243300	12	2080	24.716	1.000	51,410
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	209,010
SUBTOTAL NONFACULTY							13.240	1,378,157
SUBTOTAL SALARIES & WAGES							13.240	1,378,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,158
519200 FICA CONTRIBUTION								70,461
519300 HEALTH INSURANCE CONTRIBUTION								153,630
519400 LIFE INSURANCE CONTRIBUTION								1,328
SUBTOTAL BENEFITS								296,577
TOTAL PERSONAL SERVICES								1,674,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,911
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							74,911
	COST OBJECT TOTAL							1,749,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,651
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
	TOTAL NET OPERATING EXPENSES							13,739
	COST OBJECT TOTAL							13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	2080	20.896	1.000	43,464
SUBTOTAL NONFACULTY							1.000	43,464
SUBTOTAL SALARIES & WAGES							1.500	56,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,752
519200 FICA CONTRIBUTION								7,428
519300 HEALTH INSURANCE CONTRIBUTION								15,069
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								29,355
TOTAL PERSONAL SERVICES								85,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								6,560
COST OBJECT TOTAL								92,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
	TOTAL NET OPERATING EXPENSES							73,189
	COST OBJECT TOTAL							73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00060010	095081	12			0.000	140,894
513000 MGR/PROFESSIONAL SAL								
Gutheil Bykerk, Jean E	Research Analyst II	00060012	243300	12			1.000	67,650
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	102,972
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	87,824
TBA	Business Analyst II	00061691	303302	12			1.000	79,170
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	58,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	396,520
SUBTOTAL NONFACULTY							5.000	537,414
SUBTOTAL SALARIES & WAGES							5.000	537,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,964
519200 FICA CONTRIBUTION								30,498
519300 HEALTH INSURANCE CONTRIBUTION								65,239
519400 LIFE INSURANCE CONTRIBUTION								537
SUBTOTAL BENEFITS								126,238
TOTAL PERSONAL SERVICES								663,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
TOTAL NET OPERATING EXPENSES								31,344
COST OBJECT TOTAL								694,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Regents/Foundation	00061386	095189	02			0.000	5,000
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,330
	TOTAL PERSONAL SERVICES							12,330
	COST OBJECT TOTAL							12,330

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Buchelt, Lisabeth Claire	00061396	090050	02			0.000	3,000
519100 RETIREMENT CONTRIBUTION							129
519200 FICA CONTRIBUTION							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	31,547
	(41-0517-0100)Political Science		512000				0.60	50,919
	TOTAL Holloway, Carson L						1.00	85,466
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								699
TOTAL PERSONAL SERVICES								3,699
COST OBJECT TOTAL								3,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.28	37,164
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	93,908
	TOTAL Schulz, Steven A						1.00	136,072
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,165
	TOTAL PERSONAL SERVICES							6,165
	COST OBJECT TOTAL							6,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leader Janssen, Elizabeth Marie	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								699
TOTAL PERSONAL SERVICES								3,699
COST OBJECT TOTAL								3,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	73,522
	TOTAL Fannin, Karen M						1.00	76,522
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								699
TOTAL PERSONAL SERVICES								3,699
COST OBJECT TOTAL								3,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Nancy J	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0310-0100)Social Work		511000				1.00	84,409
	TOTAL Kelley, Nancy J						1.00	87,409
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							699
	TOTAL PERSONAL SERVICES							3,699
	COST OBJECT TOTAL							3,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	150,998
	TOTAL Riley, Jennifer L						1.00	160,998
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	62,702
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	(41-0602-0100)Business Administration - Gene		511200				0.60	94,053
	(41-0602-0100)Business Administration - Gene		512000				0.00	3,600
	TOTAL Venkatesh, Roopa						1.00	175,355
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,660
TOTAL PERSONAL SERVICES								24,660
COST OBJECT TOTAL								24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	100,399
	TOTAL Chen, Yu-Che						1.00	105,399
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	135,000
	TOTAL Dohrman-Swain, Kristine J						1.00	145,000
Johanningsmeier, Charles A	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	84,173
	TOTAL Johanningsmeier, Charles A						1.00	89,173
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	117,161
	TOTAL Lu, Guoqing						1.00	122,161
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				0.50	70,419
	TOTAL Shi, Yong						0.50	75,419
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
SUBTOTAL FACULTY							0	30,000
SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								6,990
TOTAL PERSONAL SERVICES								36,990
COST OBJECT TOTAL								36,990

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Chao, Chin Chung	00062359	PERMANS	BUDGET		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.07	9,541
	(41-1008-0100)Teacher Education		511000				0.33	42,715
	(41-1008-0100)Teacher Education		512000				0.60	88,383
	TOTAL Danielson, Kathleen E						1.00	150,639
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,330
TOTAL PERSONAL SERVICES								12,330
COST OBJECT TOTAL								12,330

JOB CLASS	ANNUAL HOURS	PAY RATE

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Dinkel, Danae M	00064471	090050	02			0.000	3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

COST OBJECT:

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Beberwyk, David J	00064546	090050	02		0.000	10,000
SUBTOTAL FACULTY					0	10,000
SUBTOTAL SALARIES & WAGES					0.000	10,000
BENEFITS						
519100 RETIREMENT CONTRIBUTION						430
519200 FICA CONTRIBUTION						510
519300 HEALTH INSURANCE CONTRIBUTION						1,380
519400 LIFE INSURANCE CONTRIBUTION						10
SUBTOTAL BENEFITS						2,330
TOTAL PERSONAL SERVICES						12,330
						12,330

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Masters, Julie L				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,330
TOTAL PERSONAL SERVICES								12,330
COST OBJECT 66 -i.t,05 HiF re W n 0 0 0 RG q 1 0 0 1 9 -570.2 cm 0 0 QBJECT 66 -i.t,05 HiFm 761.95 0 l S Q 0.75 0.75312 re f 710.4 -264QBJECT 66 -i.t,05 HiFm 761.95 0 l S Q 0.75 0.722								12,330

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Rodriguez-Arroyo, Sandra	00064793	090050	02		0.000	5,000
SUBTOTAL FACULTY					0	5,000
SUBTOTAL SALARIES & WAGES					0.000	5,000
BENEFITS						
519100 RETIREMENT CONTRIBUTION						215
519200 FICA CONTRIBUTION						255
519300 HEALTH INSURANCE CONTRIBUTION						690
519400 LIFE INSURANCE CONTRIBUTION						5
SUBTOTAL BENEFITS						1,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	51,106
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	47,633
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	98,739
SUBTOTAL FACULTY							1.300	98,739
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Irby, Kelly A	Assistant Director, TLC	00065258	253300	12			1.000	62,194
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	62,194
Baw, Manger	TLC Specialist	00060395	253305	12			1.000	47,838
Gonzalez Torres, Yajaira	TLC Specialist	00062080	253305	12			1.000	48,556
Grutsch, Morganne P	TLC Specialist	00061552	253305	12			1.000	47,838
TBA	TLC Specialist	00060028	253305	12			1.000	48,556
TBA	TLC Specialist	00060396	253305	12			0.000	48,556
TBA	TLC Specialist	00062076	253305	12			1.000	53,253
Crichton, Dusten D	Director, Thompson Learning Center	00064885	254303	12			1.000	91,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	510,485
514000 CLER/TECH/SERV WAGES								
Carlson, Kaitlin L	Administrative Technician I	00065034	242409	12	2080	21.500	1.000	44,720
SUBTOTAL NONFACULTY							9.000	555,205
SUBTOTAL SALARIES & WAGES							10.300	653,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,181
519200 FICA CONTRIBUTION								33,424
519300 HEALTH INSURANCE CONTRIBUTION								90,441
519400 LIFE INSURANCE CONTRIBUTION								655
SUBTOTAL BENEFITS								152,701
TOTAL PERSONAL SERVICES								806,645
COST OBJECT TOTAL								806,645

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Velcsov, Mihaela T	00064831	090050	02		0.000	12,000
SUBTOTAL FACULTY					0	12,000
SUBTOTAL SALARIES & WAGES					0.000	12,000
BENEFITS 12,0002e5						
519100 RETIREMENT CONTRIBUTION						516
519200 FICA CONTRIBUTION						612
519300 HEALTH INSURANCE CONTRIBUTION						1,656
519400 LIFE INSURANCE CONTRIBUTION						12

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	136,910
	TOTAL Bass, Andrea E						1.00	146,910
Richardson, Todd	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	74,147
	TOTAL Richardson, Todd						1.00	84,147
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,660
TOTAL PERSONAL SERVICES								24,660
COST OBJECT TOTAL								24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,888
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	136,888
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	12			0.000	17,000
	(41-0806-0100)Computer Science		511000				0.00	3,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	165,475
	TOTAL Dorn, Brian J						1.00	185,475
Fruhling, Ann L	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	140,802
	TOTAL Fruhling, Ann L						1.00	150,802
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	37,000
SUBTOTAL FACULTY							0	37,000
SUBTOTAL SALARIES & WAGES							0.000	37,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								5,106
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								8,621
TOTAL PERSONAL SERVICES								45,621
COST OBJECT TOTAL								45,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1001-0100)Dean College of Education		512100				1.00	140,471
	TOTAL Grandgenett, Nealy Frank						1.00	165,471
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,450
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,825
	TOTAL PERSONAL SERVICES							30,825
	COST OBJECT TOTAL							30,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,660
TOTAL PERSONAL SERVICES								24,660
COST OBJECT TOTAL								24,660

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Celinscak, Mark	00065370	090050	02		0.000	8,000
SUBTOTAL FACULTY					0	8,000
SUBTOTAL SALARIES & WAGES					0.000	8,000
BENEFITS						2,656
519100 RETIREMENT CONTRIBUTION						344
519200 FICA CONTRIBUTION						408
519300 HEALTH INSURANCE CONTRIBUTION						1,104
519400 LIFE INSURANCE CONTRIBUTION						8

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Wisneski, Debora B	00060473	090050		02		0.000	10,000
SUBTOTAL FACULTY						0	10,000
519100 RETIREMENT CONTRIBUTION							430
519200 FICA CONTRIBUTION							510
519300 HEALTH INSURANCE CONTRIBUTION							1,380
519400 LIFE INSURANCE CONTRIBUTION							10

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,660
TOTAL PERSONAL SERVICES								24,660
COST OBJECT TOTAL								24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	76,249
	TOTAL Cutucache, Christine E						1.00	98,749
SUBTOTAL FACULTY							0	22,500
SUBTOTAL SALARIES & WAGES							0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								5,244
TOTAL PERSONAL SERVICES								27,744
COST OBJECT TOTAL								27,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				0.50	45,895
	TOTAL Tapprich, William E						0.50	50,895
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								1,165
TOTAL PERSONAL SERVICES								6,165
COST OBJECT TOTAL								6,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				0.50	57,500
	(41-1201-0100)Dean Graduate College		512000				0.50	68,830
	TOTAL Boron, Julie B						1.00	131,330
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								1,165
TOTAL PERSONAL SERVICES								6,165
COST OBJECT TOTAL								6,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	196,464
	TOTAL Stergiou, Nikolaos						1.00	216,464
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,660
TOTAL PERSONAL SERVICES								24,660
COST OBJECT TOTAL								24,660

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	144,297
	TOTAL Eesley, Dale Thomas						1.00	166,797
SUBTOTAL FACULTY							0	22,500
SUBTOTAL SALARIES & WAGES							0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								5,244
TOTAL PERSONAL SERVICES								27,744
COST OBJECT TOTAL								27,744

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Lierler, Yuliya	00065561	090050	02			0.000	5,000
519100 RETIREMENT CONTRIBUTION							215
519200 FICA CONTRIBUTION							255
519300 HEALTH INSURANCE CONTRIBUTION							690
519400 LIFE INSURANCE CONTRIBUTION							5

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Holley, Lyn M	00061575	090050	02			0.000	3,000
519100 RETIREMENT CONTRIBUTION							129
519200 FICA CONTRIBUTION							

GENEN3

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2022 through June 30, 2023

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
Alexander, Laura E	00061873	090050		02		0.000	20,000
SUBTOTAL FACULTY						0	20,000
SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS							
519100 RETIREMENT CONTRIBUTION							860
519200 FICA CONTRIBUTION							1,020
519300 HEALTH INSURANCE CONTRIBUTION							2,760
519400 LIFE INSURANCE CONTRIBUTION							20
SUBTOTAL BENEFITS							4,660
TOTAL PERSONAL SERVICES							24,660
							24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(44-0108-1001202)DHS: NCITE Center Y2 ADMIN		512000				1.00	208,414
	TOTAL Ligon, Ginamarie S						1.00	218,414
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,330
TOTAL PERSONAL SERVICES								12,330
COST OBJECT TOTAL								12,330

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Chasek, Christine L	00062410	090050	12		0.000	10,000
SUBTOTAL FACULTY					0	10,000
SUBTOTAL SALARIES & WAGS						
519100 RETIREMENT CONTRIBUTION						430
519200 FICA CONTRIBUTION						510
519300 HEALTH INSURANCE CONTRIBUTION						1,380
519400 LIFE INSURANCE CONTRIBUTION						10

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS - Dean (41-0301-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,111,980
SUBTOTAL FACULTY							0	1,111,980
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	196,701
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			1.000	128,949
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			0.000	14,999
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	355,649
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	70,979
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.960	85,176
TBA	Communications Specialist	00062238	343302	12			0.570	30,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.530	186,629
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Administrative Associate II	00060017	242412	12	2080	31.620	1.000	65,770
SUBTOTAL NONFACULTY							5.530	608,048
SUBTOTAL SALARIES & WAGES							5.530	1,720,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,732
519200 FICA CONTRIBUTION								124,153
519300 HEALTH INSURANCE CONTRIBUTION								89,132
519400 LIFE INSURANCE CONTRIBUTION								608
SUBTOTAL BENEFITS								253,625
TOTAL PERSONAL SERVICES								1,973,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								1,985,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Nebraska Policy Research (41-0305-0200)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00060036	363300	12			0.720	48,590
SUBTOTAL NONFACULTY							0.720	48,590
SUBTOTAL SALARIES & WAGES							0.720	48,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								1,458
519300 HEALTH INSURANCE CONTRIBUTION								3,887
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								7,338
TOTAL PERSONAL SERVICES								55,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
TOTAL NET OPERATING EXPENSES								439
COST OBJECT TOTAL								56,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kigerl, Alex C	Research Associate	00064790	090512	12			1.000	79,448
Clinkinbeard, Samantha Ann	Coordinator - Lincoln Undergrad Pgm	00065028	093011	02			0.000	7,500
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Clinkinbeard, Samantha Ann						1.00	95,678
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	97,297
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	81,917
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	70,681
	TOTAL Armstrong, Gaylene S						1.00	191,702
Armstrong, Todd A	Professor	00064849	095150	02			1.000	131,853
Clinkinbeard, Samantha Ann	Professor	00060051	095150	02			1.000	83,178
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Clinkinbeard, Samantha Ann						1.00	95,678
Eskridge, Chris	Professor	00060049	095150	02			1.000	98,535
Hoffman, Dennis	Professor	00060050	095150	02			1.000	96,354
Sample, Lisa L	Professor	00060482	095150	02			1.000	85,053
Steiner, Emily M	Professor	00060053	095150	02			1.000	93,927
Wakefield, William	Professor	00060047	095150	02			1.000	115,870
Hamilton, Zachary K	Associate Professor	00062633	095152	02			1.000	90,773
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	TOTAL Hamilton, Zachary K						1.00	100,773
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	75,492
Nix, Justin	Associate Professor	00063227	095152	02			1.000	85,146
Richards, Tara N	Associate Professor	00060045	095152	02			1.000	97,168
TBA	Associate Professor	00061989	095152	02			1.000	81,176
Butler, Leah C	Assistant Professor	00062214	095154	02			1.000	74,455
Huff, Jessica L	Assistant Professor	00060052	095154	02			1.000	73,717
Kearns, Erin M	Assistant Professor	00060041	095154	02			1.000	80,788
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	75,958
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	60,823
Sasse, Scott W	Instructor	00060048	095158	02			1.000	61,174
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	87,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						21.400	1,908,283
SUBTOTAL FACULTY							21.400	1,908,283
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	106,021
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	15,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	121,021
513000 MGR/PROFESSIONAL SAL								
Christianson, Amber J	Academic Advisor II	00065384	252306	12			0.500	24,441
Plowick, Kristen	Advisor I	00060056	252306	12			0.750	32,250
Fulton, Karen J	Sr. Academic Advisor/Dir of Advising	00060055	253300	12			1.000	86,718
Hansen, Katie E	Sr. Academic Advisor/Dir of Advising	00065383	253300	12			0.450	28,626
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.750	40,064
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.450	212,099
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061858	241409	12	1560	21.788	0.750	33,990
Mendoza, Carly R	Office Associate	00060016	242402	12	1560	21.788	0.750	33,990
Murphy, Gerilynn M	Office ManagerOffice Manager	00063159	242410	12	2080	30.128	1.000	62,667
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	130,647
515000 OTH ACAD SAL & WAGES								
Graduate Assistant		00062285	095175	00			3.480	234,743
516000 STUDENT WAGES								
Student Worker		00060057	095500	00	132	9.808	0.060	1,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.490	0.890	17,567
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00064790	090512	12			0.000	-79,448
Instructor	Instructor	00065741	095158	02			0.000	-60,823
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-140,271
SUBTOTAL NONFACULTY							10.980	577,030
SUBTOTAL SALARIES & WAGES							32.380	2,485,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,912
519200 FICA CONTRIBUTION								190,025
519300 HEALTH INSURANCE CONTRIBUTION								341,107
519400 LIFE INSURANCE CONTRIBUTION								2,208
SUBTOTAL BENEFITS								684,252
TOTAL PERSONAL SERVICES								3,169,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								85,890
COST OBJECT TOTAL								3,255,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	66,539
	(46-0306-0046100)NCLECJ: EB-NE 8/22		511000				0.32	31,140
	TOTAL Hobbs, Anne M						1.00	97,679
SUBTOTAL FACULTY							0.680	66,539
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.660	33,112
	(46-0306-0039100)NCLECJ: EB-NE 11/20		513000				0.34	17,439
	TOTAL Trost, Kimberly D						1.00	50,551
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	250	16.827	0.120	4,200
SUBTOTAL NONFACULTY							0.780	37,312
SUBTOTAL SALARIES & WAGES							1.460	103,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,813
519200 FICA CONTRIBUTION								7,630
519300 HEALTH INSURANCE CONTRIBUTION								15,294
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								29,841
TOTAL PERSONAL SERVICES								133,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,378
TOTAL NET OPERATING EXPENSES								20,378
COST OBJECT TOTAL								154,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	419
Campagna, Michael F	Research Associate	00065592	090512	12			1.000	82,157
Hamilton, Zachary K	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	90,773
	TOTAL Hamilton, Zachary K						1.00	100,773
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	56,334
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,158
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,158
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,157
	TOTAL Spohn, Ryan E						1.00	110,807
	TOTAL 511000 TENURED FACULTY SALARIES						1.510	148,910
SUBTOTAL FACULTY							1.510	148,910
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	21.343	1.000	44,393
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	36,892
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00065592	090512	00			0.000	-82,157
SUBTOTAL NONFACULTY							1.660	-872
SUBTOTAL SALARIES & WAGES							3.170	148,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,556
519200 FICA CONTRIBUTION								14,601
519300 HEALTH INSURANCE CONTRIBUTION								22,328
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								46,596
TOTAL PERSONAL SERVICES								194,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
TOTAL NET OPERATING EXPENSES								41,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							236,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Sr. Academic Advisor/Dir of Advising	00065383	253300	12			0.200	12,640
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	22,228
	(41-0306-0100)Criminal Justice		513000				0.45	28,626
	TOTAL Hansen, Katie E						1.00	63,494
SUBTOTAL NONFACULTY							0.200	12,640
SUBTOTAL SALARIES & WAGES							0.200	12,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								1,897
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								3,705
TOTAL PERSONAL SERVICES								16,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,715
TOTAL NET OPERATING EXPENSES								9,715
COST OBJECT TOTAL								26,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA AT OMAHA

COST OBJECT: Aviation Institute (41-0307-0100)41-03 Tf ionInstitute (412 ToAO272Cn Institute (41M4 (SUonIn) 669.66 -24CSt321.3 0 Td TPER24CSt501.3 0 Td FATE

TITLE		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						
Tarry, Scott E	00065529	095150	12		1.000	143,928
Lutte, Rebecca K	00062403	095152	02		1.000	75,029
Huang, Chenyu	00062458	095154	02		1.000	73,713
Taylor, Eric D	00060426	095158	02		1.000	59,135
Bailey Jr, Lowell E	00064568	095380	02		1.000	65,835
Vlasek, Scott E	00062362	095380	12		0.500	46,391
TOTAL 511000 TENURED FACULTY SALARIES					5.500	464,031
SUBTOTAL FACULTY					5.500	464,031
NONFACULTY						
StudentServices SpeciulsisL 512000 ACADEMIC ADMINISTRATION						
Tarry, Scott E	00063951	095191	12		0.000	14,000
Vlasek, Scott E	00062317	095191	12		0.500	46,390
Vlasek, Scott E	00062317	095191	12		0.000	12,500
StudentServices SpeciulsisL TOTAL 512000 ACADEMIC ADMINISTRATION					0.500	72,890
513000 MGR/PROFESSIONAL SAL						
Graduate Assistant Martin, Sara Lynn	00064548	253305	12		0.800	44,939
514000 CLER/TECH/SERV WAGES						
Hernandez, Nicole M	00062428	242409	12	1664	22.392	0.800 37,260
TBA	00064605	252300	12	874	21.859	0.420 19,096
TOTAL 514000 CLER/TECH/SERV WAGES					1.220	56,356
515000 OTH ACAD SAL & WAGES						
Graduate Assistant	00062210	095175	00		0.660	28,984
516000 STUDENT WAGES						
Student Worker	00062391	095500	00	689	9.305	0.330 6,387
SUBTOTAL NONFACULTY					3.510	209,556
SUBTOTAL SALARIES & WAGES					9.010	673,587
BENEFITS						