Fiscal Year 2022-2023

Departmental Budget Listing

Lincoln

Volume 1

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Goodburn, Amy M							**250,701**
	TOTAL Walker, Judith L							**241,595**
	TOTAL Bellows, Laurie H							**287,472**
	TOTAL Hope, Debra Anne							**217,732**
	TOTAL Hanrahan, Kevin							**89,142**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**7.250**	**1,859,243**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**746,885**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						0	7,105
	SUBTOTAL SALARIES & WAGES						0.000	7,105
	TOTAL PERSONAL SERVICES							7,105
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							60,940
	COST OBJECT TOTAL							68,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTIONHOURS	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**1,413,789**
	SUBTOTAL SALARIES & WAGES						**0.000**	**1,413,789**
	TOTAL PERSONAL SERVICES							**1,413,789**
	COST OBJECT TOTAL							**1,413,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Detweiler, Carrick J							**186,774**
	TOTAL DiLillo, David K							**164,246**
	TOTAL Dodds, Eric D							**96,399**
	TOTAL Dowben, Peter							**163,844**
	TOTAL Dussault, Patrick H							**233,665**
	TOTAL Garbin, Calvin Peter							**96,286**
	TOTAL Gay, Timothy							**153,526**
	TOTAL Gervais, Sarah J							**151,882**
	TOTAL Grouverman, Alexei							**170,100**
	TOTAL Harbourne, Brian Lee							**143,793**
	TOTAL Hebets, Eileen A							**151,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Helikar, Tomas							117,399
	TOTAL Hermiller, Susan M							140,530
	TOTAL Hope, Debra Anne							217,732
	TOTAL Jagodinsky, Katrina L							94,000
	TOTAL Kellas, Jody L							141,740
	TOTAL Khalimonchuk, Oleh							131,172
1 80K,a537HL50500	TOTAL Lewis, .2 50500							208,685

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	271,880
	SUBTOTAL FACULTY						0	271,880
	SUBTOTAL SALARIES & WAGES						0.000	271,880
BENEFITS								
	SUBTOTAL BENEFITS							53,432
	TOTAL PERSONAL SERVICES							325,312
	COST OBJECT TOTAL							325,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						0	1,659,638
	SUBTOTAL SALARIES & WAGES						0.000	1,659,638
BENEFITS								
	SUBTOTAL BENEFITS							19,136
	TOTAL PERSONAL SERVICES							1,678,774
	COST OBJECT TOTAL							1,678,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**399,823**
	SUBTOTAL SALARIES & WAGES						**0.000**	**399,823**
	TOTAL PERSONAL SERVICES							**399,823**
	COST OBJECT TOTAL							**399,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**4,042,570**
NONFACULTY				
515000 OTH ACAD SAL & WAGES				
SUBTOTAL NONFACULTY			**0**	**374,910**
SUBTOTAL SALARIES & WAGES			**0.000**	**4,417,480**
TOTAL PERSONAL SERVICES				**4,417,480**
				4,417,480

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								126,335
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
	SUBTOTAL FACULTY						**0**	**15,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	SUBTOTAL NONFACULTY						**0**	**2,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**17,500**
BENEFITS								
	SUBTOTAL BENEFITS							**2,581**
	TOTAL PERSONAL SERVICES							**20,081**
	COST OBJECT TOTAL							**20,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							**0**	**291,564**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**138,854**
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Burnett, Tamy L							**82,040**
513000 MGR/PROFESSIONAL SAL								
	TOTAL Altstadt, Amelia Marie K							**41,200**
								53,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.158**	**50,287**
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY							**3.934**	**253,868**
SUBTOTAL SALARIES & WAGES							**3.934**	**545,432**
BENEFITS								
SUBTOTAL BENEFITS								**61,490**
TOTAL PERSONAL SERVICES								**606,922**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES							**1,059**
COST OBJECT TOTAL							**607,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL 560000 GOVERNMENT AID			**0.000**	**93,855**
	TOTAL NET OPERATING EXPENSES				**93,855**
					93,855

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL McElravy, Larry R							**117,646**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**228,162**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.500**	**913,390**
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**132,022**
515000 OTH ACAD SAL & WAGES								
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.830**	**25,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
	TOTAL 516000 STUDENT WAGES						0.000	48,885
	SUBTOTAL NONFACULTY						23.830	1,348,443
	SUBTOTAL SALARIES & WAGES						23.830	1,348,443
BENEFITS								
	SUBTOTAL BENEFITS							387,664
	TOTAL PERSONAL SERVICES							1,736,107
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							194,168
	COST OBJECT TOTAL							1,930,275

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
512100 ADMINISTRATIVE - PERMANENT				
TOTAL 512100 ADMINISTRATIVE - PERMANENT			**0.750**	**135,711**
SUBTOTAL NONFACULTY			**0.750**	**135,711**
SUBTOTAL SALARIES & WAGES			**0.750**	**135,711**
BENEFITS				
SUBTOTAL BENEFITS				**25,281**
TOTAL PERSONAL SERVICES				**160,992**
				160,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.760	599,551
	SUBTOTAL NONFACULTY						11.760	599,551
	SUBTOTAL SALARIES & WAGES						11.760	599,551
BENEFITS								
	SUBTOTAL BENEFITS							173,428
	TOTAL PERSONAL SERVICES							772,979
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							46,493
	COST OBJECT TOTAL							819,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	142,053
513000 MGR/PROFESSIONAL SAL								
	TOTAL Moss, Kenneth P							43,802
	TOTAL Brenton, Nicolette M							45,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	32,557
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							2.090	174,630
SUBTOTAL SALARIES & WAGES							2.090	174,630
BENEFITS								
SUBTOTAL BENEFITS								44,099
TOTAL PERSONAL SERVICES								218,729
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								228,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.500	35,000
	SUBTOTAL SALARIES & WAGES						0.500	35,000
BENEFITS								
	SUBTOTAL BENEFITS							3,799
	TOTAL PERSONAL SERVICES							38,799
	COST OBJECT TOTAL							38,799

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	136,896
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-136,896
SUBTOTAL NONFACULTY							0.810	170,333
SUBTOTAL SALARIES & WAGES							0.810	170,333
BENEFITS								
SUBTOTAL BENEFITS								78,984
TOTAL PERSONAL SERVICES								249,317
COST OBJECT TOTAL								249,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Santos, Courtney J							70,000
	SUBTOTAL NONFACULTY						0.690	48,018
	SUBTOTAL SALARIES & WAGES						0.690	48,018
BENEFITS								
	SUBTOTAL BENEFITS							10,295
	TOTAL PERSONAL SERVICES							58,313
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,880
	COST OBJECT TOTAL							61,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			3.228	161,912
	SUBTOTAL NONFACULTY			3.228	161,912
	SUBTOTAL SALARIES & WAGES			3.228	161,912
	TOTAL PERSONAL SERVICES				161,912
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				77,404
					239,316

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Watts, William H							161,480
513000 MGR/PROFESSIONAL SAL								
	TOTAL Pape, Amber R							54,250
	TOTAL Lungrin, Tracy L							77,154
	TOTAL Venable, Christopher J							58,834
	TOTAL Klucas, Robert W							57,529
	TOTAL Strayer, Courtney E							47,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.161	474,369
514000 CLER/TECH/SERV WAGES								
	TOTAL Radtke, Chance							40,119
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY							10.929	632,460
SUBTOTAL SALARIES & WAGES							10.929	632,460
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							176,490
	TOTAL PERSONAL SERVICES							808,950
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							801
	COST OBJECT TOTAL							809,751

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			8.000	369,435
	SUBTOTAL NONFACULTY			8.000	369,435
	SUBTOTAL SALARIES & WAGES			8.000	369,435
BENEFITS					
	SUBTOTAL BENEFITS				128,106
	TOTAL PERSONAL SERVICES				497,541
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				20,000
					517,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,431
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						3.000	169,404
	SUBTOTAL SALARIES & WAGES						3.000	169,404
BENEFITS								
	SUBTOTAL BENEFITS							59,739
	TOTAL PERSONAL SERVICES							229,143
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,000
								246,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0	61,813
	SUBTOTAL SALARIES & WAGES						0.000	61,813
	TOTAL PERSONAL SERVICES							61,813
	COST OBJECT TOTAL							61,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,542
	SUBTOTAL NONFACULTY						25.000	1,539,572
	SUBTOTAL SALARIES & WAGES						26.000	1,620,105
BENEFITS								
	SUBTOTAL BENEFITS							194,242
	TOTAL PERSONAL SERVICES							1,814,347
	COST OBJECT TOTAL							1,814,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Caldwell, Ryan D							94,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.907	220,780
SUBTOTAL NONFACULTY							2.907	220,780
SUBTOTAL SALARIES & WAGES							2.907	220,780
BENEFITS								
SUBTOTAL BENEFITS								73,042
TOTAL PERSONAL SERVICES								293,822
COST OBJECT TOTAL								293,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							17
	TOTAL PERSONAL SERVICES							17
	COST OBJECT TOTAL							17

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							27
	TOTAL PERSONAL SERVICES							27
	COST OBJECT TOTAL							27

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							469
	TOTAL PERSONAL SERVICES							469
	COST OBJECT TOTAL							469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							2,311
	COST OBJECT TOTAL							2,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Watts, William H							161,480
513000 MGR/PROFESSIONAL SAL								
	TOTAL Roetman, Natalie E							44,050
	TOTAL Lungrin, Tracy L							77,154
	TOTAL Venable, Christopher J							58,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.956	51,073
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							2.048	112,092
SUBTOTAL SALARIES & WAGES							2.048	112,092
BENEFITS								
SUBTOTAL BENEFITS								35,201
TOTAL PERSONAL SERVICES								147,293
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								35,424
COST OBJECT TOTAL								182,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0.249	10,478
	SUBTOTAL SALARIES & WAGES						0.249	10,478
	TOTAL PERSONAL SERVICES							10,478
	COST OBJECT TOTAL							10,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Pape, Amber R							54,250
	TOTAL Klucas, Robert W							57,529
	TOTAL Strayer, Courtney E							47,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.483	26,578
514000 CLER/TECH/SERV WAGES								
	TOTAL Radtke, Chance							40,119
SUBTOTAL NONFACULTY							0.683	34,602
SUBTOTAL SALARIES & WAGES							0.683	34,602
BENEFITS								
SUBTOTAL BENEFITS								14,855
TOTAL PERSONAL SERVICES								49,457
COST OBJECT TOTAL								49,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**0.250**	**16,543**
SUBTOTAL FACULTY			**0.250**	**16,543**
SUBTOTAL SALARIES & WAGES			**0.250**	**16,543**
TOTAL PERSONAL SERVICES				**16,543**
				16,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**9.000**	**450,511**
514000 CLER/TECH/SERV WAGES					
	SUBTOTAL NONFACULTY			**10.000**	**488,807**
	SUBTOTAL SALARIES & WAGES			**10.000**	**488,807**
BENEFITS					
	SUBTOTAL BENEFITS				**131,522**
	TOTAL PERSONAL SERVICES				**620,329**
					620,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	326,840
SUBTOTAL NONFACULTY							6.000	326,840
SUBTOTAL SALARIES & WAGES							6.000	326,840
BENEFITS								
SUBTOTAL BENEFITS								49,894
TOTAL PERSONAL SERVICES								376,734
COST OBJECT TOTAL								376,734

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							208,380
	TOTAL PERSONAL SERVICES							811,581
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,317
	COST OBJECT TOTAL							844,898

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**88,866**
	SUBTOTAL SALARIES & WAGES						**0.000**	**88,866**
	TOTAL PERSONAL SERVICES							**88,866**
	COST OBJECT TOTAL							**88,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								104,719
	SUBTOTAL FACULTY						**0.700**	**67,391**
	SUBTOTAL SALARIES & WAGES						**0.700**	**67,391**
	TOTAL PERSONAL SERVICES							**67,391**
	COST OBJECT TOTAL							**67,391**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						5.000	245,975
	SUBTOTAL SALARIES & WAGES						18.190	1,466,262
BENEFITS								
	SUBTOTAL BENEFITS							356,467
	TOTAL PERSONAL SERVICES							1,822,729
	COST OBJECT TOTAL							1,822,729

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
	SUBTOTAL BENEFITS							19,346
	TOTAL PERSONAL SERVICES							35,346
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							94,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
BENEFITS								
	SUBTOTAL BENEFITS							1,191
	TOTAL PERSONAL SERVICES							27,534
	COST OBJECT TOTAL							27,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Griffiths, Jason							**99,712**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
BENEFITS								
	SUBTOTAL BENEFITS							**2,403**
	TOTAL PERSONAL SERVICES							**12,403**
	COST OBJECT TOTAL							**12,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Ordia, Kendra L							**85,410**
	TOTAL Shenefelt, Lloyd H							**83,528**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
	SUBTOTAL FACULTY						**0**	**30,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**30,000**
	TOTAL PERSONAL SERVICES							**30,000**
	COST OBJECT TOTAL							**30,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**2,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**2,500**
	TOTAL PERSONAL SERVICES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**0.500**	**35,599**
NONFACULTY							
512100 ADMINISTRATIVE - PERMANENT							
TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.500**	**960,888**
513000 MGR/PROFESSIONAL SAL							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL		**22.421**		**1,313,037**
514000 CLER/TECH/SERV WAGES				
515000 OTH ACAD SAL & WAGES				
516000 STUDENT WAGES				
SUBTOTAL NONFACULTY		**32.771**		**2,344,118**
SUBTOTAL SALARIES & WAGES		**33.271**		**2,379,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							**696,218**
	TOTAL PERSONAL SERVICES							**3,075,935**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**-38,582**
	COST OBJECT TOTAL							**3,037,353**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						0	3,060,324
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0	1,639,305
	SUBTOTAL SALARIES & WAGES						0.000	4,699,629
BENEFITS								
	SUBTOTAL BENEFITS							2,010
	TOTAL PERSONAL SERVICES							4,701,639
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							448,637
	COST OBJECT TOTAL							5,150,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						0	349,096
	SUBTOTAL SALARIES & WAGES						0.000	349,096
	TOTAL PERSONAL SERVICES							349,096
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,100,141
	COST OBJECT TOTAL							1,449,237

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	383,963
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	396,092
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
SUBTOTAL NONFACULTY							16.597	758,807
SUBTOTAL SALARIES & WAGES							16.597	758,807
BENEFITS								
SUBTOTAL BENEFITS								225,825
TOTAL PERSONAL SERVICES								984,632
COST OBJECT TOTAL								984,632

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
514000 CLER/TECH/SERV WAGES				
SUBTOTAL NONFACULTY				

EXCLUDING IANR AND NCTA 8.21 1081.55 -Tj 1

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Blum, Paul H							**115,794**
	TOTAL Cerutti, Heriberto D							**134,772**
	TOTAL Fritz, Sherilyn Claire							**171,630**
	TOTAL Hebets, Eileen A							**151,530**
	TOTAL Herman, Michael A							**184,372**
	TOTAL Moriyama, Etsuko							**127,188**
	TOTAL Storz, Jay F							**149,354**
	TOTAL Tenhumberg, Brigitte							**121,013**
	TOTAL Wagner, Peter J							**111,062**
	TOTAL Yu, Bin							**123,401**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Zink, Robert M							167,890
	TOTAL Brassil, Chad E							97,338
	TOTAL Montooth, Kristi							113,077
	TOTAL Weaver, Eric A							103,000
	TOTAL Weber, Karrie A							109,701
	TOTAL 511000 TENURED FACULTY SALARIES						33.114	3,601,805
SUBTOTAL FACULTY							33.114	3,601,805
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Weaver, Eric A							103,000

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Herman, Michael A							184,372
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	145,697
513000 MGR/PROFESSIONAL SAL								
	TOTAL Garbisch, Jon O							56,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.420	168,200
514000 CLER/TECH/SERV WAGES								
	TOTAL Muthersbaugh, Alan L							43,423
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	45,907
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	SUBTOTAL NONFACULTY						30.000	1,189,195
	SUBTOTAL SALARIES & WAGES						63.114	4,791,000
BENEFITS								
	SUBTOTAL BENEFITS							1,193,229
	TOTAL PERSONAL SERVICES							5,984,229
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							239,456
	COST OBJECT TOTAL							6,223,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.330	18,653
	SUBTOTAL SALARIES & WAGES						0.330	18,653
BENEFITS								
	SUBTOTAL BENEFITS							9,673
	TOTAL PERSONAL SERVICES							28,326
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,531
								63,857

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	07)	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY						
511000 TENURED FACULTY SALARIES						

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

BFiscal Period July 1, 20g / through June 30, 20g32.3 30.5 2RRASKAGENRATLOPERATING EUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Berkowitz, David B							**176,105**
	TOTAL Dussault, Patrick H							**233,665**
	TOTAL Hage, David S							**181,602**
	TOTAL Rajca, Andrzej							**167,512**
	TOTAL Redepenning, Jody							**148,655**
	TOTAL Sinitskiy, Alexander							**133,630**
	TOTAL Dodds, Eric D							**96,399**
	TOTAL Morin, Stephen A							**95,160**

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES				22.133	2,609,599
SUBTOTAL FACULTY				22.133	2,609,599
NONFACULTY					
512000 ACADEMIC ADMINISTRATION					
TOTAL 512000 ACADEMIC ADMINISTRATION				0.600	86,332
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				1.607	82,900
514000 CLER/TECH/SERV WAGES					
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
TOTAL 516000 STUDENT WAGES				0.350	16,584
518950 NEGATIVE BUDGET-FACULTY WAGES					
SUBTOTAL NONFACULTY				38.557	1,398,021
SUBTOTAL SALARIES & WAGES					4,007,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							4,871,548
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,120,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Wulser, Kurt W							74,981
	SUBTOTAL NONFACULTY						0.395	29,595
	SUBTOTAL SALARIES & WAGES						0.395	29,595
BENEFITS								
	SUBTOTAL BENEFITS							22,583
	TOTAL PERSONAL SERVICES							52,178
	COST OBJECT TOTAL							52,178

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Rhynalds, Robert L							70,453
514000 CLER/TECH/SERV WAGES								
	TOTAL Kehm, Andrew S							45,320
	TOTAL Placek, Keith A							53,144
	TOTAL Pribil, Patrick J							59,253
	TOTAL Thompson, Mike							47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						0.994	50,674
SUBTOTAL NONFACULTY							1.343	75,243
SUBTOTAL SALARIES & WAGES							1.343	75,243
BENEFITS								
SUBTOTAL BENEFITS								16,113
TOTAL PERSONAL SERVICES								91,356
COST OBJECT TOTAL								91,356

UNIVERSITY OF NEBRASKA -LINCOLN

5BENEFIT

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Burnett, Stephen G							131,716
	TOTAL Gorman, Vanessa B							116,724
	TOTAL Lahey, Stephen E							116,880
	TOTAL Athanassopoulos, Effie F							72,479
	TOTAL Duncan, Anne E							89,638
	TOTAL 511000 TENURED FACULTY SALARIES						9.700	814,901
SUBTOTAL FACULTY							9.700	814,901
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Duncan, Anne E							89,638
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,783
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY							0.650	29,269

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES				844,170
5BENEFITSUBTOTAL SBENEFIT				

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Abel, Marco							**137,500**
	TOTAL Agee, Jonis							**137,014**
	TOTAL Behrendt, Stephen C							**143,304**
	TOTAL Brooke, Robert E							**109,032**
	TOTAL Buhler, Stephen Michael							**100,000**
	TOTAL Castro, Joy E							**132,532**
	TOTAL Dawes, Kwame S N							**213,007**
	TOTAL Homestead, Melissa J							**110,000**
	TOTAL Price, Kenneth M							**213,151**
	TOTAL Reynolds, Guy J							**120,017**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Waite, Stacey A							95,500
	TOTAL Bernardini, Caterina							30,000
	TOTAL Green, Nicole E							19,520
	TOTAL 511000 TENURED FACULTY SALARIES						43.039	3,829,826
SUBTOTAL FACULTY							43.039	3,829,826
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Abel, Marco							137,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,500
513000 MGR/PROFESSIONAL SAL								

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL				3.860	175,866
515000 OTH ACAD SAL & WAGES						
516000 STUDENT WAGES						
518950 NEGATIVE BUDGET-FACULTY WAGES						
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES				**5,553,031**
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**91,978**
					5,645,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0.250**	**9,760**
NONFACULTY				
518950 NEGATIVE BUDGET-FACULTY WAGES				
SUBTOTAL NONFACULTY			**-0.250**	**-9,760**
SUBTOTAL SALARIES & WAGES			**0.000**	**-575.27 0 rg 0TTl l5**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Homestead, Melissa J							110,000
	TOTAL Reynolds, Guy J							120,017
	TOTAL 511000 TENURED FACULTY SALARIES						1.670	208,917
SUBTOTAL FACULTY							1.670	208,917
SUBTOTAL SALARIES & WAGES							1.670	208,917
TOTAL PERSONAL SERVICES								208,917
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,829
COST OBJECT TOTAL								210,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	107,223
	SUBTOTAL SALARIES & WAGES						1.000	107,223
	TOTAL PERSONAL SERVICES							107,223
	COST OBJECT TOTAL							107,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0.556**	**69,518**
SUBTOTAL SALARIES & WAGES			**0.556**	**69,518**
TOTAL PERSONAL SERVICES				**69,518**
				69,518

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				1.000	41,200
	SUBTOTAL SALARIES & WAGES				1.000	41,200
BENEFITS						
	SUBTOTAL BENEFITS					2,983
	TOTAL PERSONAL SERVICES					44,183
						44,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Searls, Mindi L							**74,292**
	TOTAL Fritz, Sherilyn Claire							**171,630**
	TOTAL Harwood, David							**139,036**
	TOTAL Hu, Qi S							**124,245**
								114,480
	TOTAL 511000 TENURED FACULTY SALARIES						**14.790**	**1,517,442**
SUBTOTAL FACULTY							**14.790**	**1,517,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Rowe, Clinton M							114,480
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,280
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,400
515000 OTH ACAD SAL & WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL Searls, Mindi L							74,292
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	SUBTOTAL NONFACULTY						10.723	421,022
	SUBTOTAL SALARIES & WAGES						25.513	1,938,464
BENEFITS								
	SUBTOTAL BENEFITS							550,024
	TOTAL PERSONAL SERVICES							2,488,488
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							59,074
	COST OBJECT TOTAL							2,547,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Acree, Leslie C							41,131
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						1.900	64,676
	SUBTOTAL SALARIES & WAGES						1.900	64,676
BENEFITS								
	SUBTOTAL BENEFITS							5,007
	TOTAL PERSONAL SERVICES							69,683
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							71,283

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Cooper Owens, Deirdre B							112,500
	TOTAL Curry, Dawne Y							93,599
	TOTAL Der Matossian, Bedross F							107,000
	TOTAL Garza, James A							82,688
	TOTAL Jagodinsky, Katrina L							94,000
	TOTAL Jones, Jeannette E							111,125
	TOTAL Jones, Patrick D							82,460
	TOTAL Huettl, Margaret R							72,657
	TOTAL Munoz, Laura K							76,120
	TOTAL 511000 TENURED FACULTY SALARIES						21.420	2,109,865
	SUBTOTAL FACULTY						21.420	2,109,865
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,278
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,160
515000 OTH ACAD SAL & WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-3.250	-149,773
SUBTOTAL NONFACULTY							4.010	154,725
SUBTOTAL SALARIES & WAGES							25.430	2,264,590
BENEFITS								
SUBTOTAL BENEFITS								600,075
TOTAL PERSONAL SERVICES								2,864,665
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								44,400
COST OBJECT TOTAL								2,909,065

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Walker, Mark E							154,909
	TOTAL Lai, Yuan-Juang Yvonne							106,780
	TOTAL Homp, Michelle D							85,251
	TOTAL Whittemore, Alyssa N							34,000
	TOTAL 511000 TENURED FACULTY SALARIES						32.165	3,339,007
SUBTOTAL FACULTY							32.165	3,339,007
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Marley, Thomas John							127,200
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,200
513000 MGR/PROFESSIONAL SAL								

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Associate Profes	Rosa Rodriguez, Luis Othoniel							
511000 TENURED FACULTY SALARIES								
	TOTAL Gonzalez-Allende, Iker							109,679
	TOTAL Stump, Jordan Matthew							123,678
	TOTAL Velazquez, Maria Isabel							104,928
	TOTAL Gonzalez, Jose E							83,165
	TOTAL Peterson, Nora M							92,220
	TOTAL Robyn, Ingrid							86,580
	TOTAL Rosa Rodriguez, Luis Othoniel							86,525

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						28.140	1,919,033
SUBTOTAL FACULTY							28.140	1,919,033
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Peterson, Nora M							92,220
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,320
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-9.210	-372,155
SUBTOTAL NONFACULTY							4.390	99,483
SUBTOTAL SALARIES & WAGES							32.530	2,018,516
BENEFITS								

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
SUBTOTAL BENEFITS				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,285
	COST OBJECT TOTAL							2,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	57,615
	SUBTOTAL SALARIES & WAGES						1.000	57,615
BENEFITS								
	SUBTOTAL BENEFITS							9,431
	TOTAL PERSONAL SERVICES							67,046
	COST OBJECT TOTAL							67,046

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Brunero, John S							122,704
	TOTAL Henderson, David K							121,465
	TOTAL McKitrick, Jennifer L							125,080
	TOTAL White, Patrick Q							74,003
	TOTAL Thompson, Adam R							54,111
	TOTAL 511000 TENURED FACULTY SALARIES						10.972	1,090,959
SUBTOTAL FACULTY							10.972	1,090,959
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL McKitrick, Jennifer L							125,080
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,880
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518950 NEGATIVE BUDGET-FACULTY WAGES								
								54,111
	SUBTOTAL NONFACULTY						4.350	202,973
	SUBTOTAL SALARIES & WAGES						15.322	1,293,932
BENEFITS								
	SUBTOTAL BENEFITS							322,016
	TOTAL PERSONAL SERVICES							1,615,948
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							22,830
	COST OBJECT TOTAL							1,638,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL White, Patrick Q							**74,003**
	SUBTOTAL FACULTY						**0.928**	**68,705**
	SUBTOTAL SALARIES & WAGES						**0.928**	**68,705**
BENEFITS								
	SUBTOTAL BENEFITS							**15,877**
	TOTAL PERSONAL SERVICES							**84,582**
	COST OBJECT TOTAL							**84,582**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Umstadter, Donald P							188,204
	TOTAL Fuchs, Matthias							111,400
	TOTAL Kovalev, Alexey A							100,820
	TOTAL Xu, Xiaoshan							103,087
	TOTAL 511000 TENURED FACULTY SALARIES						24.230	2,885,761
SUBTOTAL FACULTY							24.230	2,885,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Claes, Daniel R							141,763
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,192
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Binek, Christian							137,097
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY							11.950	476,773

JOB CLASS	ANNUAL HOURS

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Farleigh, Brian S							65,337
	TOTAL Mironov, Anatoly V							73,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	101,723
SUBTOTAL NONFACULTY							1.476	101,723
SUBTOTAL SALARIES & WAGES							1.476	101,723
BENEFITS								
SUBTOTAL BENEFITS								50,490
TOTAL PERSONAL SERVICES								152,213
COST OBJECT TOTAL								152,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Rhynalds, Robert L							70,453
514000 CLER/TECH/SERV WAGES								
	TOTAL Kehm, Andrew S							45,320
	TOTAL Placek, Keith A							53,144
	TOTAL Pribil, Patrick J							59,253
	TOTAL Thompson, Mike							47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						1.923	98,067
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							3.134	144,222
SUBTOTAL SALARIES & WAGES							3.134	144,222
BENEFITS								
SUBTOTAL BENEFITS								30,879
TOTAL PERSONAL SERVICES								175,101
COST OBJECT TOTAL								175,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							567,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Kovalev, Alexey A							**100,820**
	SUBTOTAL FACULTY						**0.978**	**98,588**
	SUBTOTAL SALARIES & WAGES						**0.978**	**98,588**
	TOTAL PERSONAL SERVICES							**98,588**
	COST OBJECT TOTAL							**98,588**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Schub, Robert J							95,597
	TOTAL Hibbing, John R							225,221
	TOTAL Bosch, Brandon J							72,926
	TOTAL 511000 TENURED FACULTY SALARIES						15.325	1,710,594
SUBTOTAL FACULTY							15.325	1,710,594
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Smith, Kevin Brian							188,851
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	111,359
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							6.580	292,561
SUBTOTAL SALARIES & WAGES							21.905	2,003,155
BENEFITS								
SUBTOTAL BENEFITS								526,737
TOTAL PERSONAL SERVICES								2,529,892
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								36,900
COST OBJECT TOTAL								2,566,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Michaels, Sarah							**101,500**
	SUBTOTAL FACULTY						**0.419**	**42,488**
	SUBTOTAL SALARIES & WAGES						**0.419**	**42,488**
	TOTAL PERSONAL SERVICES							**42,488**
	COST OBJECT TOTAL							**42,488**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Brank, Eve M							**160,510**
	TOTAL DiLillo, David K							**164,246**
	TOTAL Garbin, Calvin Peter							**96,286**
	TOTAL Gervais, Sarah J							**151,882**
	TOTAL Hope, Debra Anne							**217,732**
	TOTAL Scalora, Mario Joseph							**177,535**
	TOTAL Wiener, Richard L							**165,100**
	TOTAL Andrews III, Arthur R							**102,971**

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through Ju AhLTY SALARIES
UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES			28.282	2,993,260
SUBTOTAL FACULTY				28.282	2,993,260
NONFACULTY					
512000 ACADEMIC ADMINISTRATION					
	TOTAL 512000 ACADEMIC ADMINISTRATION			0.600	99,153
512100 ADMINISTRATIVE - PERMANENT					

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Barrett, Scott T							**71,500**
SUBTOTAL FACULTY							**0.927**	**66,288**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL Barrett, Scott T							**71,500**
SUBTOTAL NONFACULTY							**-0.927**	**-66,288**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
	TOTAL Smyth, Jolene D							133,560
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,160
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,578
515000 OTH ACAD SAL & WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY							9.100	345,178
SUBTOTAL SALARIES & WAGES							22.476	1,859,783
BENEFITS								
SUBTOTAL BENEFITS								500,317
TOTAL PERSONAL SERVICES								2,360,100
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								34,090
COST OBJECT TOTAL								2,394,190

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

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		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
26-0525-91161.5	DI -1 Chair-Jorda54Soliz	A990			

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							22,444
	COST OBJECT TOTAL							22,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
								57,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.313	59,857
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						1.893	72,838
	SUBTOTAL SALARIES & WAGES						1.893	72,838
BENEFITS								
	SUBTOTAL BENEFITS							71,115
	TOTAL PERSONAL SERVICES							143,953
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							36,782
	COST OBJECT TOTAL							180,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Behrendt, Samone L							32,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.971	404,859
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL Behrendt, Samone L							32,146
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-6.229	-404,859
SUBTOTAL NONFACULTY							0.742	0
SUBTOTAL SALARIES & WAGES							0.742	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**284,817**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Searls, Mindi L							**74,292**
	TOTAL Smith, Wendy M							**130,450**
	TOTAL Lai, Yuan-Juang Yvonne							**106,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.359**	**151,104**
SUBTOTAL FACULTY							**1.359**	**151,104**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Homp, Michelle D							**85,251**
513000 MGR/PROFESSIONAL SAL								
	TOTAL Augustyn, Lindsay C							**57,214**
	TOTAL Funk, Rachel A							**53,765**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**90,819**
514000 CLER/TECH/SERV WAGES								
	TOTAL Klimes, Debra A							**43,258**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Funk, Rachel A							53,765
	SUBTOTAL NONFACULTY						2.497	141,516
	SUBTOTAL SALARIES & WAGES						3.856	292,620
	TOTAL PERSONAL SERVICES							292,620
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							304,620

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Reilly, Julia C							**65,386**
	SUBTOTAL FACULTY						**0.490**	**32,039**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Hillebrecht, Courtney J							**129,044**
	SUBTOTAL NONFACULTY						**0**	**2,400**
	SUBTOTAL SALARIES & WAGES						**0.490**	**34,439**
BENEFITS								
	SUBTOTAL BENEFITS							**11,651**
	TOTAL PERSONAL SERVICES							**46,090**
	COST OBJECT TOTAL							**46,090**

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
TOTAL 511000 TENURED FACULTY SALARIES				**0.940**	**123,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
	TOTAL 511000 TENURED FACULTY SALARIES					**15.710**	**1,374,825**
	SUBTOTAL FACULTY					**15.710**	**1,374,825**
NONFACULTY							
512100 ADMINISTRATIVE - PERMANENT							
	TOTAL 512100 ADMINISTRATIVE - PERMANENT					**0.600**	**96,995**
514000 CLER/TECH/SERV WAGES							

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**1.500**	**84,000**
SUBTOTAL FACULTY			**1.500**	**84,000**
NONFACULTY				
515000 O COLN.4 d (2100ON)h& 1/3AGNFACULd (1.500)Tj -622 TD (511000 iH230eTY)Tj T* e 1.0ELAN4o41PEN241 0 Td (15,24838 s333R85NONFACULTY)Tj T* (515000 ONONFAAL)Tj				**7.1 -T7 T* e500**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
518960 NEGATIVE BUDGET-MGR/PROF WAGES							
SUBTOTAL NONFACULTY						**0**	**0**
SUBTOTAL SALARIES & WAGES						**0.000**	**0**
TOTAL PERSONAL SERVICES							**0**
COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Randall, Angeline M							53,610
	TOTAL Scholl-Miller, Melody D							53,963
	TOTAL Miller, Bryan L							64,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.809	145,281
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							3.809	177,573
SUBTOTAL SALARIES & WAGES							3.809	177,573
BENEFITS								
SUBTOTAL BENEFITS								37,815
TOTAL PERSONAL SERVICES								215,388
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								215,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Feit, Sarah E							**47,995**
	SUBTOTAL NONFACULTY						**0.553**	**26,534**
	SUBTOTAL SALARIES & WAGES						**0.553**	**26,534**
BENEFITS								
	SUBTOTAL BENEFITS							**2,386**
	TOTAL PERSONAL SERVICES							**28,920**
	COST OBJECT TOTAL							**28,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Mattson, Sara A							**59,953**
	SUBTOTAL NONFACULTY						**0.418**	**25,034**
	SUBTOTAL SALARIES & WAGES						**0.418**	**25,034**
	TOTAL PERSONAL SERVICES							**25,034**
	COST OBJECT TOTAL							**25,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							102,611
	COST OBJECT TOTAL							102,611

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Periago, Jessica							47,612
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.393	51,076
	SUBTOTAL SALARIES & WAGES						1.393	51,076
BENEFITS								
	SUBTOTAL BENEFITS							15,612
	TOTAL PERSONAL SERVICES							66,688
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							70,728
	COST OBJECT TOTAL							137,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Morton, Martha D							**100,042**
	SUBTOTAL FACULTY						**0.040**	**4,001**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Wulser, Kurt W							**74,981**
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						**1.000**	**86,728**
	SUBTOTAL SALARIES & WAGES						**1.040**	**90,729**
BENEFITS								
	SUBTOTAL BENEFITS							**13,290**
	TOTAL PERSONAL SERVICES							**104,019**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**125,334**
	COST OBJECT TOTAL							**229,353**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						0.500	15,759
	SUBTOTAL SALARIES & WAGES						0.500	15,759
BENEFITS								
	SUBTOTAL BENEFITS							1,567
	TOTAL PERSONAL SERVICES							17,326
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							32,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							14,420
	COST OBJECT TOTAL							14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**6,315**
	COST OBJECT TOTAL							**6,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	62,615
	SUBTOTAL SALARIES & WAGES						1.000	62,615
BENEFITS								
	SUBTOTAL BENEFITS							25,511
	TOTAL PERSONAL SERVICES							88,126
	COST OBJECT TOTAL							88,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Luther, Matthew T							46,467
	TOTAL Menke, Timothy V							48,089
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	217,617
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	48,228
SUBTOTAL NONFACULTY							5.000	265,845
SUBTOTAL SALARIES & WAGES							5.000	265,845
BENEFITS								
SUBTOTAL BENEFITS								57,215
TOTAL PERSONAL SERVICES								323,060
COST OBJECT TOTAL								323,060

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2022 through Juneo0.4 gDEPARTMENTAL0t CI8ISTI5.8GENG ELTING EXPENS-12 TD (1bV{33.45gEXPENS-

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL NET OPERATING EXPENSES				**11,264**
				11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,867
	COST OBJECT TOTAL							15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Farleigh, Brian S							65,337
	TOTAL Mironov, Anatoly V							73,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	36,716
SUBTOTAL NONFACULTY							0.524	36,716
SUBTOTAL SALARIES & WAGES							0.524	36,716
BENEFITS								
SUBTOTAL BENEFITS								30,940
TOTAL PERSONAL SERVICES								67,656
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								38,495
COST OBJECT TOTAL								106,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Kehm, Andrew S							45,320
	TOTAL Placek, Keith A							53,144
	TOTAL Pribil, Patrick J							59,253
	TOTAL Thompson, Mike							47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						1.083	56,130
SUBTOTAL NONFACULTY							1.083	56,130
SUBTOTAL SALARIES & WAGES							1.083	56,130
BENEFITS								
SUBTOTAL BENEFITS								46,474
TOTAL PERSONAL SERVICES								102,604
COST OBJECT TOTAL								102,604

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				8,528
					8,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						18.000	255,003
	SUBTOTAL SALARIES & WAGES						18.000	255,003
	TOTAL PERSONAL SERVICES							255,003
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							134,014
	COST OBJECT TOTAL							389,017

	JOB CLASS	ANNUAL HOURS	PAY

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
	TOTAL PERSONAL SERVICES							13,686
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						24.360	863,945
	SUBTOTAL SALARIES & WAGES						24.360	863,945
BENEFITS								
	SUBTOTAL BENEFITS							120,693
	TOTAL PERSONAL SERVICES							984,638
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,593
	COST OBJECT TOTAL							1,000,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	TITLELUfo2EeCaS0TET	00	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
	SUBTOTAL FACULTY					0.250	9,000
NONFACULTY							
515000 OTH ACAD SAL & WAGES							
516000 STUDENT WAGES							
	SUBTOTAL NONFACULTY					1.320	20,127
	SUBTOTAL SALARIES & WAGES					1.570	29,127
BENEFITS							
	SUBTOTAL BENEFITS						3,706
	TOTAL PERSONAL SERVICES						32,833
OPERATING EXPENSE							
	TOTAL NET OPERATING EXPENSES						2,000
							34,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				**1.000**	**52,613**
	SUBTOTAL SALARIES & WAGES				**1.000**	**52,613**
BENEFITS						
	SUBTOTAL BENEFITS					**11,912**
	TOTAL PERSONAL SERVICES					**64,525**
						64,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						2.350	130,980
	SUBTOTAL SALARIES & WAGES						7.350	311,560
BENEFITS								
	SUBTOTAL BENEFITS							58,029
	TOTAL PERSONAL SERVICES							369,589
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							53,208
	COST OBJECT TOTAL							422,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	32,724
	SUBTOTAL SALARIES & WAGES						1.000	32,724
BENEFITS								
	SUBTOTAL BENEFITS							9,620
	TOTAL PERSONAL SERVICES							42,344
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							101,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							721
	TOTAL PERSONAL SERVICES							721
	COST OBJECT TOTAL							721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**2.000**	**225,444**
	SUBTOTAL FACULTY			**2.000**	**225,444**
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	SUBTOTAL NONFACULTY			**1.000**	**41,725**
	SUBTOTAL SALARIES & WAGES			**3.000**	**267,169**
BENEFITS					
	SUBTOTAL BENEFITS				**46,723**
	TOTAL PERSONAL SERVICES				**313,892**
					313,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Barrett, Scott T							**71,500**
	SUBTOTAL FACULTY						**0.073**	**5,212**
	SUBTOTAL SALARIES & WAGES						**0.073**	**5,212**
BENEFITS								
	SUBTOTAL BENEFITS							**11,725**
	TOTAL PERSONAL SERVICES							**16,937**
	COST OBJECT TOTAL							**16,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
	SUBTOTAL BENEFITS							17,162
	TOTAL PERSONAL SERVICES							62,162
	COST OBJECT TOTAL							62,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	31,886
	SUBTOTAL SALARIES & WAGES						1.000	31,886
BENEFITS								
	SUBTOTAL BENEFITS							16,472
	TOTAL PERSONAL SERVICES							48,358
	COST OBJECT TOTAL							48,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							**29,903**
	TOTAL PERSONAL SERVICES							**29,903**
	COST OBJECT TOTAL							**29,903**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS				
SUBTOTAL BENEFITS				**42,664**
TOTAL PERSONAL SERVICES				**42,664**
				42,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	43,904
	SUBTOTAL SALARIES & WAGES						1.000	43,904
BENEFITS								
	SUBTOTAL BENEFITS							8,648
	TOTAL PERSONAL SERVICES							52,552
	COST OBJECT TOTAL							52,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Hoang, Minh Ngoc							55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.125	144,225
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						3.125	183,225
	SUBTOTAL SALARIES & WAGES						3.125	183,225
	TOTAL PERSONAL SERVICES							183,225
	COST OBJECT TOTAL							183,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**1.000**	**87,174**
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
SUBTOTAL NONFACULTY						**1.000**	**50,090**
SUBTOTAL SALARIES & WAGES						**2.000**	**137,264**
TOTAL PERSONAL SERVICES							**137,264**
							137,264

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.750	77,795
	SUBTOTAL SALARIES & WAGES						1.750	77,795
BENEFITS								
	SUBTOTAL BENEFITS							16,135
	TOTAL PERSONAL SERVICES							93,930
	COST OBJECT TOTAL							93,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	49,440
	SUBTOTAL SALARIES & WAGES						1.000	49,440
BENEFITS								
	SUBTOTAL BENEFITS							7,286
	TOTAL PERSONAL SERVICES							56,726
	COST OBJECT TOTAL							56,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,512
	SUBTOTAL NONFACULTY						2.000	132,512
	SUBTOTAL SALARIES & WAGES						2.000	132,512
BENEFITS								
	SUBTOTAL BENEFITS							12,388
	TOTAL PERSONAL SERVICES							144,900
	COST OBJECT TOTAL							144,900

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	56,000
	SUBTOTAL SALARIES & WAGES						1.000	56,000
BENEFITS								
	SUBTOTAL BENEFITS							6,147
	TOTAL PERSONAL SERVICES							62,147
	COST OBJECT TOTAL							62,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
SUBTOTAL NONFACULTY				**1.000**	**55,485**
SUBTOTAL SALARIES & WAGES				**1.000**	**55,485**
TOTAL PERSONAL SERVICES					**55,485**
					55,485

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	201,757
	SUBTOTAL FACULTY						3.000	201,757
	SUBTOTAL SALARIES & WAGES						3.000	201,757
BENEFITS								
	SUBTOTAL BENEFITS							356,046
	TOTAL PERSONAL SERVICES							557,803
	COST OBJECT TOTAL							557,803

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Smith, Wendy M							130,450
	TOTAL Whittemore, Alyssa N							34,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.521	49,134
SUBTOTAL FACULTY							0.521	49,134
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Funk, Rachel A							53,765
SUBTOTAL NONFACULTY							0.750	40,325
SUBTOTAL SALARIES & WAGES							1.271	89,459
BENEFITS								
SUBTOTAL BENEFITS								9,863
TOTAL PERSONAL SERVICES								99,322
COST OBJECT TOTAL								99,322

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2022 through June 30, 2023

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
SUBTOTAL NONFACULTY				1.000	50,429
SUBTOTAL SALARIES & WAGES				1.000	50,429
TOTAL PERSONAL SERVICES					50,429
					50,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
	SUBTOTAL BENEFITS							2,561
	TOTAL PERSONAL SERVICES							43,761
	COST OBJECT TOTAL							43,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**7,500**
SUBTOTAL SALARIES & WAGES			**0.000**	**7,500**
TOTAL PERSONAL SERVICES				**7,500**
				7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bernardini, Caterina							**30,000**
	SUBTOTAL FACULTY						**0.125**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.125**	**5,000**
BENEFITS								
	SUBTOTAL BENEFITS							**5,495**
	TOTAL PERSONAL SERVICES							**10,495**
	COST OBJECT TOTAL							**10,495**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Thomas, William G							**183,120**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0.500	17,924
	SUBTOTAL SALARIES & WAGES						0.500	17,924
BENEFITS								
	SUBTOTAL BENEFITS							2,066
	TOTAL PERSONAL SERVICES							19,990
	COST OBJECT TOTAL							19,990

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Gonzalez-Allende, Iker							**109,679**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**3,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**3,000**
TOTAL PERSONAL SERVICES				**3,000**
				3,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							84,733
	TOTAL PERSONAL SERVICES							1,282,055
	COST OBJECT TOTAL							1,282,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							5,367
	TOTAL PERSONAL SERVICES							5,367
	COST OBJECT TOTAL							5,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	66,658
	SUBTOTAL SALARIES & WAGES						1.000	66,658
BENEFITS								
	SUBTOTAL BENEFITS							3,461
	TOTAL PERSONAL SERVICES							70,119
	COST OBJECT TOTAL							70,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	38,938
	SUBTOTAL SALARIES & WAGES						1.000	38,938
BENEFITS								
	SUBTOTAL BENEFITS							47,605
	TOTAL PERSONAL SERVICES							86,543
	COST OBJECT TOTAL							86,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							**2,945**
	TOTAL PERSONAL SERVICES							**2,945**
	COST OBJECT TOTAL							**2,945**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				3.000	225,220
SUBTOTAL NONFACULTY				3.000	225,220
SUBTOTAL SALARIES & WAGES				3.000	225,220
BENEFITS					
SUBTOTAL BENEFITS					14,910
TOTAL PERSONAL SERVICES					240,130
					240,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.000	42,500
	TOTAL PERSONAL SERVICES							42,500
	COST OBJECT TOTAL							42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Ondrak, Lindsey L							59,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.790	315,114
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							6.790	446,554
SUBTOTAL SALARIES & WAGES							6.790	446,554
BENEFITS								
SUBTOTAL BENEFITS								38,363
TOTAL PERSONAL SERVICES								484,917
COST OBJECT TOTAL								484,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	545,519
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							12.000	658,997
SUBTOTAL SALARIES & WAGES							12.000	658,997
BENEFITS								
SUBTOTAL BENEFITS								80,215
TOTAL PERSONAL SERVICES								739,212
COST OBJECT TOTAL								739,212

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	35,000
	SUBTOTAL SALARIES & WAGES						1.000	35,000
	TOTAL PERSONAL SERVICES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Umstadter, Donald P							**188,204**
	SUBTOTAL FACULTY						**0**	**7,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**7,500**
	TOTAL PERSONAL SERVICES							**7,500**
	COST OBJECT TOTAL							**7,500**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	63,778
	SUBTOTAL SALARIES & WAGES						1.000	63,778
BENEFITS								
	SUBTOTAL BENEFITS							1,080
	TOTAL PERSONAL SERVICES							64,858
	COST OBJECT TOTAL							64,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	52,874
	SUBTOTAL SALARIES & WAGES						1.000	52,874
BENEFITS								
	SUBTOTAL BENEFITS							17,786
	TOTAL PERSONAL SERVICES							70,660
	COST OBJECT TOTAL							70,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**0**	**10,000**
SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
TOTAL PERSONAL SERVICES							**10,000**
COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
SUBTOTAL NONFACULTY						**0.038**	**4,056**
SUBTOTAL SALARIES & WAGES						**0.038**	**4,056**
TOTAL PERSONAL SERVICES							**4,056**
							4,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Soliz, Jordan E							**125,445**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

JOB CLASS	ANNUAL HOURS

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
	SUBTOTAL BENEFITS							**1,593**
	TOTAL PERSONAL SERVICES							**6,593**
								6,593

JOB CLASS	ANNUAL HOURS

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**15,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**15,000**
TOTAL PERSONAL SERVICES				**15,000**
				15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Obioma, Chigozie							**100,000**
	SUBTOTAL FACULTY						**0**	**7,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**7,500**
	TOTAL PERSONAL SERVICES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Dawes, Kwame S N							**213,007**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.850	45,254
	SUBTOTAL SALARIES & WAGES						0.850	45,254
BENEFITS								
	SUBTOTAL BENEFITS							10,764
	TOTAL PERSONAL SERVICES							56,018
	COST OBJECT TOTAL							56,018

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

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DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Der Matossian, Bedross F							**107,000**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Coble, Parks M							**119,352**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Winkle, Kenneth John							**131,170**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Burnett, Amy Nelson							**143,326**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Burnett, Amy Nelson							**143,326**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Cooper Owens, Deirdre B							**112,500**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Jacobs, Margaret D							**215,158**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Rebarber, Richard L							**135,770**
	TOTAL Avalos, George							**128,300**
	TOTAL Lai, Yuan-Juang Yvonne							**106,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**13,000**
SUBTOTAL FACULTY							**0**	**13,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,000**
TOTAL PERSONAL SERVICES								**13,000**
COST OBJECT TOTAL								**13,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hibbing, John R							**225,221**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hillebrecht, Courtney J							**129,044**
	SUBTOTAL FACULTY						**0**	**2,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**2,500**
	TOTAL PERSONAL SERVICES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Savage, Cary R							**226,097**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schwadel, Philip M							**125,169**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
	SUBTOTAL BENEFITS							**1,645**
	TOTAL PERSONAL SERVICES							**6,645**
	COST OBJECT TOTAL							**6,645**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

CLASS	ANNUAL	PAY RATE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Wilkinson, Ashley J							57,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	85,507
SUBTOTAL NONFACULTY							1.687	85,507
SUBTOTAL SALARIES & WAGES							1.687	85,507
BENEFITS								
SUBTOTAL BENEFITS								19,251
TOTAL PERSONAL SERVICES								104,758
COST OBJECT TOTAL								104,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Kohen, Ariel							**116,300**
	SUBTOTAL FACULTY						**0**	**7,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**7,500**
	TOTAL PERSONAL SERVICES							**7,500**
	COST OBJECT TOTAL							**7,500**

JOB CLASS	ANNUAL HOURS

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
	SUBTOTAL NONFACULTY				19.700	1,713,433
	SUBTOTAL SALARIES & WAGES				19.700	1,873,698
BENEFITS						
	SUBTOTAL BENEFITS					329,114
	TOTAL PERSONAL SERVICES					2,202,812
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					52,476
						2,255,288

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JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							1.000	90,945
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Unlu, Emre							337,157
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	215,650
514000 CLER/TECH/SERV WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
	TOTAL Unlu, Emre							337,157
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.000	-215,650
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SUBTOTAL NONFACULTY							-1.000	-90,945
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,423,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-109,000
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Anderson, John E							**221,000**
	TOTAL Ryan, Jennifer K							**264,106**
	TOTAL Allen, Arthur C							**200,000**
	TOTAL Clemens, Heather S							**136,000**
	TOTAL Vagts, Susan M							**160,000**
	TOTAL Mackalski, Robert							**116,001**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL			**34.250**	**1,869,665**
514000 CLER/TECH/SERV WAG2ONAL SAL				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						2.660	86,535
	SUBTOTAL SALARIES & WAGES						2.660	86,535
BENEFITS								
	SUBTOTAL BENEFITS							6,215
	TOTAL PERSONAL SERVICES							92,750
	COST OBJECT TOTAL							92,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
TOTAL 511000 TENURED FACULTY SALARIES						**14.087**	**3,198,131**
SUBTOTAL FACULTY						**14.087**	**3,198,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
	SUBTOTAL NONFACULTY			5.500	139,833
	SUBTOTAL SALARIES & WAGES			19.587	3,337,964
BENEFITS					
	SUBTOTAL BENEFITS				629,012
	TOTAL PERSONAL SERVICES				3,966,976
					3,966,976

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Allgood, Sam Anthony							**179,000**
	TOTAL Fuess, Scott MacNeill							**194,084**
	TOTAL May, Ann Mari							**160,000**
	TOTAL Rosenbaum, David I							**177,250**
	TOTAL Thompson, Eric C							**185,000**
	TOTAL Miller, Laurie A							**128,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.100**	**1,636,648**
SUBTOTAL FACULTY							**12.100**	**1,636,648**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Rosenbaum, David I							**177,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**9.300**	**2,136,563**
SUBTOTAL FACULTY				**9.300**	**2,136,563**
NONFACULTY					
512000 ACADEMIC ADMINISTRATION					
	TOTAL 512000 ACADEMIC ADMINISTRATION			**0.600**	**138,950**
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES				18.000	2,129,845
BENEFITS						
	SUBTOTAL BENEFITS					440,738
	TOTAL PERSONAL SERVICES					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.630	38,483
	SUBTOTAL SALARIES & WAGES						0.630	38,483
BENEFITS								
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							38,485
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							66,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Saini, Amit							**228,000**
	TOTAL Sohi, Ravipreet S							**274,800**
	TOTAL Kumar, Alok							**220,000**
	TOTAL Kumar, Alok							**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.300**	**1,228,360**
SUBTOTAL FACULTY							**7.300**	**1,228,360**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Sohi, Ravipreet S							**274,800**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**103,051**
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Sohi, Ravipreet S							**274,800**
513000 MGR/PROFESSIONAL SAL								
	TOTAL Jacobs, Michelle							**57,370**

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				5.095	294,243
SUBTOTAL SALARIES & WAGES				12.395	1,522,603
BENEFITS					
SUBTOTAL BENEFITS					277,622
TOTAL PERSONAL SERVICES					1,800,225

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0	923
	SUBTOTAL SALARIES & WAGES						0.000	923
	TOTAL PERSONAL SERVICES							923
	COST OBJECT TOTAL							923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Davidson, Jennifer A							**103,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.510**	**118,460**
	SUBTOTAL FACULTY						**1.510**	**118,460**
	SUBTOTAL SALARIES & WAGES						**1.510**	**118,460**
BENEFITS								
	SUBTOTAL BENEFITS							**34,382**
	TOTAL PERSONAL SERVICES							**152,842**
	COST OBJECT TOTAL							**152,842**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**9.000**	**1,562,078**
SUBTOTAL FACULTY			**9.000**	**1,562,078**
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
SUBTOTAL NONFACULTY			**1.000**	**40,641**
SUBTOTAL SALARIES & WAGES			**10.000**	**1,602,719**
BENEFITS				
SUBTOTAL BENEFITS				**326,096**
TOTAL PERSONAL SERVICES				**1,928,815**

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	70,109
	SUBTOTAL SALARIES & WAGES						1.000	70,109
BENEFITS								
	SUBTOTAL BENEFITS							18,504
	TOTAL PERSONAL SERVICES							88,613
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							94,238
								182,851

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UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**160,000**
					160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.500	110,858
	SUBTOTAL SALARIES & WAGES						1.500	110,858
BENEFITS								
	SUBTOTAL BENEFITS							3,229
	TOTAL PERSONAL SERVICES							114,087
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							121,087

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Olson, David L							**232,000**
	SUBTOTAL FACULTY						**0**	**16,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**16,000**
	TOTAL PERSONAL SERVICES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Farrell, Kathleen Anne							**419,317**
	SUBTOTAL NONFACULTY						**0.100**	**40,000**
	SUBTOTAL SALARIES & WAGES						**0.100**	**40,000**
	TOTAL PERSONAL SERVICES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Allen, Arthur C							**200,000**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Kang, Tony							**289,000**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**5,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**5,000**
TOTAL PERSONAL SERVICES				**5,000**
				5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Balistreri, Edward J							**196,500**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
	TOTAL PERSONAL SERVICES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Rosenbaum, David I							**177,250**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Lin, Yijia							**236,500**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Ramsay, Colin Mark							**187,500**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Vagts, Susan M							**160,000**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
	TOTAL PERSONAL SERVICES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Unlu, Emre							**337,157**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Moser, Shane M							**141,308**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Reis, Renae L							57,040
	SUBTOTAL NONFACULTY						0.254	14,473
	SUBTOTAL SALARIES & WAGES						0.254	14,473
BENEFITS								
	SUBTOTAL BENEFITS							6,427
	TOTAL PERSONAL SERVICES							20,900
	COST OBJECT TOTAL							20,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.490**	**53,120**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**83,337**
	SUBTOTAL NONFACULTY						**2.490**	**136,457**
	SUBTOTAL SALARIES & WAGES						**2.490**	**136,457**
BENEFITS								
	SUBTOTAL BENEFITS							**29,611**
	TOTAL PERSONAL SERVICES							**166,068**
	COST OBJECT TOTAL							**166,068**

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hodges, Timothy D							134,420
SUBTOTAL FACULTY							0.500	61,600
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Hodges, Timothy D							134,420
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	72,820
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	141,250
SUBTOTAL NONFACULTY							3.500	214,070
SUBTOTAL SALARIES & WAGES							4.000	275,670
BENEFITS								
SUBTOTAL BENEFITS								51,414
TOTAL PERSONAL SERVICES								327,084
COST OBJECT TOTAL								327,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,317,887**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				**1.238**	**16,959**
514000 CLER/TECH/SERV WAGES					
SUBTOTAL NONFACULTY				**2.238**	**58,777**
SUBTOTAL SALARIES & WAGES				**2.238**	**58,777**
TOTAL PERSONAL SERVICES					**58,777**
					58,777

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**19.000**	**1,643,386**
SUBTOTAL FACULTY							**19.000**	**1,643,386**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**142,042**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			0.205	9,034
	SUBTOTAL NONFACULTY			0.205	9,034
	SUBTOTAL SALARIES & WAGES			0.205	9,034
BENEFITS					
	SUBTOTAL BENEFITS				6,247
	TOTAL PERSONAL SERVICES				15,281
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				30,741
					46,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Woody, Robert H							107,786
	TOTAL Hanrahan, Kevin							89,142
	TOTAL 511000 TENURED FACULTY SALARIES						41.500	3,573,364
SUBTOTAL FACULTY							41.500	3,573,364
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	157,885
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Mattingly, Alan F							102,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Nierman, Glenn E							146,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,000
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.273	217,500
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	221,047
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						24.073	1,117,363
	SUBTOTAL SALARIES & WAGES						65.573	4,690,727
BENEFITS								
	SUBTOTAL BENEFITS							1,451,410
	TOTAL PERSONAL SERVICES							6,142,137
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							52,262

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.372	16,685
	SUBTOTAL SALARIES & WAGES						0.372	16,685
BENEFITS								
	SUBTOTAL BENEFITS							4,613
	TOTAL PERSONAL SERVICES							21,298
	COST OBJECT TOTAL							21,298

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						8.000	716,146
BENEFITS								
	SUBTOTAL BENEFITS							234,550
	TOTAL PERSONAL SERVICES							950,696
	COST OBJECT TOTAL							950,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	SUBTOTAL NONFACULTY						1.000	217,034
	SUBTOTAL SALARIES & WAGES						1.000	217,034
BENEFITS								
	SUBTOTAL BENEFITS							39,876
	TOTAL PERSONAL SERVICES							256,910
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							52,373
	COST OBJECT TOTAL							309,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Deaton, Janet G							37,925
	TOTAL Johnson, Rosemary A							49,405
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	50,280
SUBTOTAL NONFACULTY							1.200	50,280
SUBTOTAL SALARIES & WAGES							1.200	50,280
BENEFITS								
SUBTOTAL BENEFITS								20,360
TOTAL PERSONAL SERVICES								70,640
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								100,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	FTE	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
516000 STUDENT WAGES									
		SUBTOTAL NONFACULTY						0.990	6,581
		SUBTOTAL SALARIES & WAGES						0.990	6,581
		TOTAL PERSONAL SERVICES							6,581
OPERATING EXPENSE									
		TOTAL NET OPERATING EXPENSES							54,985
		COST OBJECT TOTAL							61,566

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**0.000**	**12,000**
SUBTOTAL FACULTY			**0**	**12,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**12,000**
TOTAL PERSONAL SERVICES				**12,000**
				12,000

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**10,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**10,000**
TOTAL PERSONAL SERVICES				**10,000**
				10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Learned, Vincent							37,391
	SUBTOTAL NONFACULTY						0.227	11,326
	SUBTOTAL SALARIES & WAGES						0.227	11,326
BENEFITS								
	SUBTOTAL BENEFITS							6,555
	TOTAL PERSONAL SERVICES							17,881
	COST OBJECT TOTAL							17,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Nierman, Glenn E							146,530
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Mattingly, Alan F							**102,751**
	SUBTOTAL NONFACULTY						**0**	**1,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**1,000**
	TOTAL PERSONAL SERVICES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	161,648
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,438
SUBTOTAL NONFACULTY							6.000	263,086
SUBTOTAL SALARIES & WAGES							6.000	263,086
BENEFITS								
SUBTOTAL BENEFITS								29,214
TOTAL PERSONAL SERVICES								292,300
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								211,000
COST OBJECT TOTAL								503,300

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Fleming, Jesse R							90,683
	TOTAL Henson, Anna L							87,941
	TOTAL Kim, Jinku							87,932
	TOTAL Smith, Ashley E							90,616
	TOTAL Twomey, Robert D							91,333
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
SUBTOTAL FACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							0.000	25,000
BENEFITS								
SUBTOTAL BENEFITS								5,394
TOTAL PERSONAL SERVICES								30,394
COST OBJECT TOTAL								30,394

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0.600**	**76,974**

D3FACULTY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lena, Patricia M							54,730
	TOTAL Nau, James R							87,012
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.948	1,080,773
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	175,827
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						27.698	2,662,318
	SUBTOTAL SALARIES & WAGES						28.298	2,739,292
BENEFITS								
	SUBTOTAL BENEFITS							612,296
	TOTAL PERSONAL SERVICES							3,351,588
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**208,864**
	COST OBJECT TOTAL							**3,560,452**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**220,578**
	SUBTOTAL NONFACULTY						**5.000**	**220,578**
	SUBTOTAL SALARIES & WAGES						**5.000**	**220,578**
BENEFITS								
	SUBTOTAL BENEFITS							**59,955**
	TOTAL PERSONAL SERVICES							**280,533**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**227,807**
								508,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**9.400**	**3,034,765**
SUBTOTAL FACULTY							**9.400**	**3,034,765**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.597**	**969,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
	TOTAL Birdzell, David A							42,723
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	448,592
	SUBTOTAL NONFACULTY						16.097	1,417,944
	SUBTOTAL SALARIES & WAGES						25.497	4,452,709
	TOTAL PERSONAL SERVICES							4,452,709
	COST OBJECT TOTAL							4,452,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL Birdzell, David A							42,723
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	112,915
SUBTOTAL NONFACULTY							3.500	190,292
SUBTOTAL SALARIES & WAGES							3.500	190,292
BENEFITS								
SUBTOTAL BENEFITS								74,606
TOTAL PERSONAL SERVICES								264,898
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,404
COST OBJECT TOTAL								275,302

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**12.300**	**1,730,973**
SUBTOTAL FACULTY				**12.300**	**1,730,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						4.700	323,727
	SUBTOTAL SALARIES & WAGES						17.000	2,054,700
BENEFITS								
	SUBTOTAL BENEFITS							521,202
	TOTAL PERSONAL SERVICES							2,575,902
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							46,560
	COST OBJECT TOTAL							2,622,462

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARL99β7KA -Lr790 Td3 0 000ua S				

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JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
SUBTOTAL FACULTY				**1.000**	**116,165**
SUBTOTAL SALARIES & WAGES				**1.000**	**116,165**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						31.502	4,184,141
SUBTOTAL FACULTY							31.502	4,184,141
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Srisa-An, Witawas							164,516
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	44,820
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Wolf, Marilyn C							289,631
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	167,779
513000 MGR/PROFESSIONAL SAL								
	TOTAL Lena, Patricia M							54,730
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.885	316,348
514000 CLER/TECH/SERV WAGES								
	TOTAL Young, Joyce E							49,977
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY							15.985	859,001
SUBTOTAL SALARIES & WAGES							47.487	5,043,142
BENEFITS								

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	52,268
	SUBTOTAL SALARIES & WAGES						1.000	52,268
	TOTAL PERSONAL SERVICES							52,268
	COST OBJECT TOTAL							52,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**136,730**
	SUBTOTAL FACULTY						**1.000**	**136,730**
	SUBTOTAL SALARIES & WAGES						**1.000**	**136,730**
	TOTAL PERSONAL SERVICES							**136,730**
	COST OBJECT TOTAL							**136,730**

JOB CLASS	ANNUAL HOURS	PAY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**1.048**	**146,144**
SUBTOTAL FACULTY			**1.048**	**146,144**
SUBTOTAL SALARIES & WAGES			**1.048**	**146,144**
TOTAL PERSONAL SERVICES				**146,144**
				146,144

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL NURED FACULTY SALARIES				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS					
	SUBTOTAL BENEFITS				**391,433**
	TOTAL PERSONAL SERVICES				**1,926,005**
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**27,702**
					1,953,707

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**132,933**
	SUBTOTAL SALARIES & WAGES						**1.000**	**132,933**
	TOTAL PERSONAL SERVICES							**132,933**
	COST OBJECT TOTAL							**132,933**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Puckett, Jay A							**204,660**
	TOTAL Waters, Clarence E							**167,677**
	TOTAL Stentz, Terry L							**125,328**
	TOTAL 511000 TENURED FACULTY SALARIES						**26.100**	**2,985,591**
SUBTOTAL FACULTY							**26.100**	**2,985,591**
NONFACULTY								

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
516000 STUDENT WAGES						
	SUBTOTAL NONFACULTY				0	2,717
	SUBTOTAL SALARIES & WAGES				26.100	2,988,308
BENEFITS						
	SUBTOTAL BENEFITS					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,137
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,918
SUBTOTAL NONFACULTY							4.000	211,055
SUBTOTAL SALARIES & WAGES							4.000	211,055
BENEFITS								
SUBTOTAL BENEFITS								63,102
TOTAL PERSONAL SERVICES								274,157
COST OBJECT TOTAL								274,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

JOB CLASS	ANNUAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						0.500	54,783
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	SUBTOTAL NONFACULTY						-0.500	-54,783
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Wang, Lily M							**218,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**82,670**
SUBTOTAL FACULTY							**0.400**	**82,670**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Wang, Lily M							**218,368**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**122,463**
SUBTOTAL NONFACULTY							**0.600**	**122,463**
SUBTOTAL SALARIES & WAGES							**1.000**	**205,133**
TOTAL PERSONAL SERVICES								**205,133**
COST OBJECT TOTAL								**205,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**113,622**
	SUBTOTAL SALARIES & WAGES						**1.000**	**113,622**
	TOTAL PERSONAL SERVICES							**113,622**
	COST OBJECT TOTAL							**113,622**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bobaru, Florin							**143,456**
	TOTAL Dzenis, Yuris							**200,371**
	TOTAL Farritor, Shane M							**185,871**
	TOTAL Lim, Jung Yul							**118,065**
	TOTAL Nelson, Carl A							**152,866**
	TOTAL Rajurkar, Kamlakar P							**203,339**
	TOTAL Shield, Jeffrey E							**217,030**
	TOTAL Turner, Joseph A							**207,248**
	TOTAL Tan, Li							**106,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						26.440	3,411,046
SUBTOTAL FACULTY							26.440	3,411,046
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
								217,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	124,989
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,777
515000 OTH ACAD SAL & WAGES								
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	159,540
516000 STUDENT WAGES								
	TOTAL 516000 STUDENT WAGES						0.000	36,184
SUBTOTAL NONFACULTY							8.430	458,288

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Sutter, Eli A							**183,958**
	SUBTOTAL FACULTY						**0.375**	**73,205**
	SUBTOTAL SALARIES & WAGES						**0.375**	**73,205**
	TOTAL PERSONAL SERVICES							**73,205**
	COST OBJECT TOTAL							**73,205**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**109,256**
	SUBTOTAL SALARIES & WAGES						**1.000**	**109,256**
	TOTAL PERSONAL SERVICES							**109,256**
	COST OBJECT TOTAL							**109,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**202,018**
	SUBTOTAL FACULTY						**2.000**	**202,018**
	SUBTOTAL SALARIES & WAGES						**2.000**	**202,018**
	TOTAL PERSONAL SERVICES							**202,018**
	COST OBJECT TOTAL							**202,018**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**668,487**
514000 CLER/TECH/SERV WAGES								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-10.000**	**-668,485**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	SUBTOTAL NONFACULTY						**0**	**2**
	SUBTOTAL SALARIES & WAGES						**0.000**	**2**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							1,335
	TOTAL PERSONAL SERVICES							1,337
	COST OBJECT TOTAL							1,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	140,184
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.333	168,493
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,588
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							12.933	808,984
SUBTOTAL SALARIES & WAGES							30.253	3,307,349
BENEFITS								
SUBTOTAL BENEFITS								803,864
TOTAL PERSONAL SERVICES								4,111,213
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								40,590
COST OBJECT TOTAL								4,151,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**8.460**	**1,092,428**
SUBTOTAL FACULTY				**8.460**	**1,092,428**
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**2.000**	**110,938**
514000 CLER/TECH/SERV WAGES					
515000 OTH ACAD SAL & WAGES					
	TOTAL 515000 OTH ACAD SAL & WAGES			**0.650**	**42,299**
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				**3.650**	**199,953**
SUBTOTAL SALARIES & WAGES				**12.110**	**1,292,381**
BENEFITS					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	101,385
	SUBTOTAL SALARIES & WAGES						1.000	101,385
BENEFITS								
	SUBTOTAL BENEFITS							26,317
	TOTAL PERSONAL SERVICES							127,702
	COST OBJECT TOTAL							127,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Wysocki, Tadeusz A							**141,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.540**	**292,851**
	SUBTOTAL FACULTY						**2.540**	**292,851**
	SUBTOTAL SALARIES & WAGES						**2.540**	**292,851**
	TOTAL PERSONAL SERVICES							**292,851**
	COST OBJECT TOTAL							**292,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schubert, Mathias							**169,422**
	SUBTOTAL FACULTY						**0.630**	**100,644**
	SUBTOTAL SALARIES & WAGES						**0.630**	**100,644**
	TOTAL PERSONAL SERVICES							**100,644**
	COST OBJECT TOTAL							**100,644**

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
TOTAL 511000 TENURED FACULTY SALARIES				**3.000**	**410,642**
SUBTOTAL FACULTY				**3.000**	**410,642**
SUBTOTAL TERM ERMA.0000.					
SUBTOTAL LN					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**104,404**
	SUBTOTAL SALARIES & WAGES						**1.000**	**104,404**
	TOTAL PERSONAL SERVICES							**104,404**
	COST OBJECT TOTAL							**104,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0	4,441
	SUBTOTAL SALARIES & WAGES						0.000	4,441
	TOTAL PERSONAL SERVICES							4,441
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							38,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,222
	COST OBJECT TOTAL							20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Nau, James R							87,012
	SUBTOTAL NONFACULTY						0.500	43,507
	SUBTOTAL SALARIES & WAGES						0.500	43,507
BENEFITS								
	SUBTOTAL BENEFITS							28,101
	TOTAL PERSONAL SERVICES							71,608
	COST OBJECT TOTAL							71,608

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**60,000**
					60,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**1.910**	**287,090**
	SUBTOTAL FACULTY			**1.910**	**287,090**
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**7.000**	**572,255**
514000 CLER/TECH/SERV WAGES					
	TOTAL 514000 CLER/TECH/SERV WAGES			**8.000**	**414,876**
	SUBTOTAL NONFACULTY			**15.090**	**1,004,360**
	SUBTOTAL SALARIES & WAGES			**17.000**	**1,291,450**
BENEFITS					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**295,086**
	TOTAL PERSONAL SERVICES							**1,586,536**
	COST OBJECT TOTAL							**1,586,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:NP 6 -48 IBUTION2022 throu11Tn243D vc CtrA

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			2.000	137,330
514000 CLER/TECH/SERV WAGES					
	TOTAL 514000 CLER/TECH/SERV WAGES			2.000	77,904
	SUBTOTAL NONFACULTY			4.000	215,234
	SUBTOTAL SALARIES & WAGES			4.000	215,234
BENEFITS					
	SUBTOTAL BENEFITS				58,151
	TOTAL PERSONAL SERVICES				273,385
					273,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	100,997
	SUBTOTAL SALARIES & WAGES						2.000	100,997
	TOTAL PERSONAL SERVICES							100,997
	COST OBJECT TOTAL							100,997

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	63,410
	SUBTOTAL SALARIES & WAGES						1.000	63,410
BENEFITS								
	SUBTOTAL BENEFITS							4,557
	TOTAL PERSONAL SERVICES							67,967
	COST OBJECT TOTAL							67,967

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0.200**	**25,135**
SUBTOTAL SALARIES & WAGES			**0.200**	**25,135**
BENEFITS				
SUBTOTAL BENEFITS				**20,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION88L /Header /TypeRV/q Engr (07)	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
TOTAL PERSONAL SERVICES								**7,500**
COST OBJECT TOTAL								**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	SUBTOTAL FACULTY			**0**	**7,500**
	SUBTOTAL SALARIES & WAGES			**0.000**	**7,500**
BENEFITS					
	SUBTOTAL BENEFITS				**426**
	TOTAL PERSONAL SERVICES				**7,926**
					7,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bartelt-Hunt, Shannon L							**197,413**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bartelt-Hunt, Shannon L							**197,413**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	SUBTOTAL FACULTY			0.296	25,488
	SUBTOTAL SALARIES & WAGES			0.296	25,488
BENEFITS					
	SUBTOTAL BENEFITSBENEFITnCnBTOTAL BENEFITS				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
	SUBTOTAL BENEFITS							1,218
	TOTAL PERSONAL SERVICES							26,706
	COST OBJECT TOTAL							26,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
514000 CLER/TECH/SERV WAGES					
SUBTOTAL NONFACULTY				**1.000**	**35,024**
SUBTOTAL SALARIES & WAGES				**1.000**	**35,024**
TOTAL PERSONAL SERVICES					**35,024**
					35,024

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	SUBTOTAL NONFACULTY			1.000	75,000
	SUBTOTAL SALARIES & WAGES			1.000	75,000
BENEFITS					
	SUBTOTAL BENEFITS				14,393
	TOTAL PERSONAL SERVICES				89,393
					89,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
	SUBTOTAL BENEFITS							8,057
	TOTAL PERSONAL SERVICES							73,057
	COST OBJECT TOTAL							73,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**20,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**20,000**
TOTAL PERSONAL SERVICES				**20,000**
				20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,408
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							3.000	153,343
SUBTOTAL SALARIES & WAGES							3.000	153,343
BENEFITS								
SUBTOTAL BENEFITS								24,187
TOTAL PERSONAL SERVICES								177,530
COST OBJECT TOTAL								177,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Saraf, Ravi F							**196,710**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	SUBTOTAL NONFACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
BENEFITS								
	SUBTOTAL BENEFITS							**1,853**
	TOTAL PERSONAL SERVICES							**11,853**
	COST OBJECT TOTAL							**11,853**

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
				CLA2	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Rajurkar, Kamlakar P							**203,339**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Dzenis, Yuris							**200,371**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Turner, Joseph A							**207,248**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Farritor, Shane M							**185,871**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**0**	**10,000**
SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
TOTAL PERSONAL SERVICES							**10,000**
COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schubert, Mathias							**169,422**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**0**	**10,000**
SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
TOTAL PERSONAL SERVICES							**10,000**
							10,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Perez, Lance C							**400,533**
	SUBTOTAL NONFACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
	TOTAL PERSONAL SERVICES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Wilhelm, Robert G							361,473
	TOTAL Meier, Nathan L							193,683
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.424	635,587
513000 MGR/PROFESSIONAL SAL								
	TOTAL Greer, Marianna							59,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	108,628
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
	TOTAL Meier, Nathan L							193,683
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.040	-7,103
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
SUBTOTAL NONFACULTY							4.274	734,493
SUBTOTAL SALARIES & WAGES							4.274	734,493
BENEFITS								
SUBTOTAL BENEFITS								152,734
TOTAL PERSONAL SERVICES								887,227
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								-153,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**733,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Washburn, Ashley D							88,721
	SUBTOTAL NONFACULTY						0.314	27,858
	SUBTOTAL SALARIES & WAGES						0.314	27,858
BENEFITS								
	SUBTOTAL BENEFITS							10,344
	TOTAL PERSONAL SERVICES							38,202
	COST OBJECT TOTAL							38,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Ohnoutka, Kristen M							54,364
	SUBTOTAL NONFACULTY						0.860	46,758
	SUBTOTAL SALARIES & WAGES						0.860	46,758
BENEFITS								
	SUBTOTAL BENEFITS							34,245
	TOTAL PERSONAL SERVICES							81,003
	COST OBJECT TOTAL							81,003

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Ohnoutka, Kristen M							54,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.140	259,741
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						4.140	300,639
	SUBTOTAL SALARIES & WAGES						4.140	300,639
	TOTAL PERSONAL SERVICES							300,639
	COST OBJECT TOTAL							300,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						2.000	180,550
	SUBTOTAL SALARIES & WAGES						2.000	180,550
	TOTAL PERSONAL SERVICES							180,550
	COST OBJECT TOTAL							180,550

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.000	1,370,077
	SUBTOTAL NONFACULTY						17.000	1,370,077
	SUBTOTAL SALARIES & WAGES						17.000	1,370,077
	TOTAL PERSONAL SERVICES							1,370,077
	COST OBJECT TOTAL							1,370,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Greer, Marianna							59,210
	SUBTOTAL NONFACULTY						0.150	8,882
	SUBTOTAL SALARIES & WAGES						0.150	8,882
BENEFITS								
	SUBTOTAL BENEFITS							3,413
	TOTAL PERSONAL SERVICES							12,295
	COST OBJECT TOTAL							12,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	66,950
	SUBTOTAL SALARIES & WAGES						1.000	66,950
BENEFITS								
	SUBTOTAL BENEFITS							19,783
	TOTAL PERSONAL SERVICES							86,733
	COST OBJECT TOTAL							86,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	80,178
	SUBTOTAL SALARIES & WAGES						1.000	80,178
BENEFITS								
	SUBTOTAL BENEFITS							42,800
	TOTAL PERSONAL SERVICES							122,978
	COST OBJECT TOTAL							122,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	508,544
SUBTOTAL NONFACULTY							8.000	508,544
SUBTOTAL SALARIES & WAGES							8.000	508,544
TOTAL PERSONAL SERVICES								508,544
COST OBJECT TOTAL								508,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**1,028,195**
514000 CLER/TECH/SERV WAGES								
	TOTAL Young, Joyce E							**49,977**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-12.000**	**-1,028,195**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	TOTAL Young, Joyce E							**49,977**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**

	JOB CLASS	ANNUAL HOURS	PAY	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Savage, Cary R							226,097
	SUBTOTAL NONFACULTY						1.000	189,015
	SUBTOTAL SALARIES & WAGES						1.000	189,015
BENEFITS								
	SUBTOTAL BENEFITS							36,771
	TOTAL PERSONAL SERVICES							225,786
	COST OBJECT TOTAL							225,786

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
512100 ADMINISTRATIVE - PERMANENT				
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES				
SUBTOTAL NONFACULTY			**0**	**0**
SUBTOTAL SALARIES & WAGES			**0.000**	**0**
TOTAL PERSONAL SERVICES				**0**
				0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY							
511000 TENURED FACULTY SALARIES							
SUBTOTAL FACULTY						**1.000**	**75,013**
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**157,928**
514000 CLER/TECH/SERV WAGES							
518950 NEGATIVE BUDGET-FACULTY WAGES							
518960 NEGATIVE BUDGET-MGR/PROF WAGES							
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.700**	**-157,928**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							
SUBTOTAL NONFACULTY						**-1.000**	**-75,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**104,659**
	SUBTOTAL SALARIES & WAGES						**1.000**	**104,659**
	TOTAL PERSONAL SERVICES							**104,659**
	COST OBJECT TOTAL							**104,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**129,502**
	SUBTOTAL SALARIES & WAGES						**1.000**	**129,502**
	TOTAL PERSONAL SERVICES							**129,502**
	COST OBJECT TOTAL							**129,502**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	119,479
SUBTOTAL FACULTY							1.500	119,479
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Bomberger, Lainey M							38,028
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.500	-119,479
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	TOTAL Bomberger, Lainey M							38,028
SUBTOTAL NONFACULTY							-1.500	-119,479
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			1.283	60,511
	SUBTOTAL NONFACULTY			1.283	60,511
	SUBTOTAL SALARIES & WAGES			1.283	60,511
BENEFITS					
	SUBTOTAL BENEFITS				28,896
	TOTAL PERSONAL SERVICES				89,407
					89,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,977
	SUBTOTAL NONFACULTY						3.000	131,603
	SUBTOTAL SALARIES & WAGES						3.000	131,603
BENEFITS								
	SUBTOTAL BENEFITS							48,000
	TOTAL PERSONAL SERVICES							179,603
	COST OBJECT TOTAL							179,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**63,582**
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**76,289**
SUBTOTAL NONFACULTY							**4.000**	**139,871**
SUBTOTAL SALARIES & WAGES							**4.000**	**139,871**
BENEFITS								
SUBTOTAL BENEFITS								**72,937**
TOTAL PERSONAL SERVICES								**212,808**
								212,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	111,878
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-111,878
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	101,690
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	SUBTOTAL NONFACULTY						-1.000	-101,690
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	197,044
SUBTOTAL FACULTY							2.000	197,044
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-197,044
SUBTOTAL NONFACULTY							-2.000	-197,044
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	275,866
	SUBTOTAL NONFACULTY						7.000	339,726
	SUBTOTAL SALARIES & WAGES						7.000	339,726
BENEFITS								
	SUBTOTAL BENEFITS							86,413
	TOTAL PERSONAL SERVICES							426,139
	COST OBJECT TOTAL							426,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Clayton, Noah V							64,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	107,819
514000 CLER/TECH/SERV WAGES								
	TOTAL Lynch, Linda J							37,741
SUBTOTAL NONFACULTY							1.900	126,690
SUBTOTAL SALARIES & WAGES							1.900	126,690
BENEFITS								
SUBTOTAL BENEFITS								53,410
TOTAL PERSONAL SERVICES								180,100
COST OBJECT TOTAL								180,100

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,716
	SUBTOTAL NONFACULTY						2.000	88,716
	SUBTOTAL SALARIES & WAGES						2.000	88,716
BENEFITS								
	SUBTOTAL BENEFITS							44,920
	TOTAL PERSONAL SERVICES							133,636
	COST OBJECT TOTAL							133,636

JOB CLASS	ANNUAL HOURS	PAY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			**4.000**	**208,770**
514000 CLER/TECH/SERV WAGES				
TOTAL 514000 CLER/TECH/SERV WAGES			**3.000**	**91,521**
SUBTOTAL NONFACULTY			**7.000**	**300,291**
SUBTOTAL SALARIES & WAGES			**7.000**	**300,291**
BENEFITS				
SUBTOTAL BENEFITS				**89,966**
TOTAL PERSONAL SERVICES				**390,257**
				390,257

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL Townsend, Barbara A							33,328
	TOTAL Anderson, Odessa H							41,375
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,461
	SUBTOTAL NONFACULTY						3.000	135,829
	SUBTOTAL SALARIES & WAGES						3.000	135,829
BENEFITS								
	SUBTOTAL BENEFITS							56,878
	TOTAL PERSONAL SERVICES							192,707
	COST OBJECT TOTAL							192,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	288,096
514000 CLER/TECH/SERV WAGES								
	TOTAL Townsend, Barbara A							33,328
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	122,132
SUBTOTAL NONFACULTY							7.500	410,228
SUBTOTAL SALARIES & WAGES							7.500	410,228
BENEFITS								
SUBTOTAL BENEFITS								120,311
TOTAL PERSONAL SERVICES								530,539
COST OBJECT TOTAL								530,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**228,203**
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**95,628**
SUBTOTAL NONFACULTY							**6.500**	**323,831**
SUBTOTAL SALARIES & WAGES							**6.500**	**323,831**
BENEFITS								
SUBTOTAL BENEFITS								**83,515**
TOTAL PERSONAL SERVICES								**407,346**
								407,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	104,266
	SUBTOTAL SALARIES & WAGES						2.000	104,266
BENEFITS								
	SUBTOTAL BENEFITS							38,723
	TOTAL PERSONAL SERVICES							142,989
	COST OBJECT TOTAL							142,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Gregurek, Lauren N							31,983
	TOTAL Samal, Maya							31,983
	TOTAL James, Tiffany D							59,041
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.220	52,205
SUBTOTAL NONFACULTY							1.220	52,205
SUBTOTAL SALARIES & WAGES							1.220	52,205
BENEFITS								
SUBTOTAL BENEFITS								18,958
TOTAL PERSONAL SERVICES								71,163
COST OBJECT TOTAL								71,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**0.700**	**30,634**
	SUBTOTAL NONFACULTY			**0.700**	**30,634**
	SUBTOTAL SALARIES & WAGES			**0.700**	**30,634**
BENEFITS					
	SUBTOTAL BENEFITS				**26,444**
	TOTAL PERSONAL SERVICES				**57,078**
					57,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	51,500
	SUBTOTAL SALARIES & WAGES						1.000	51,500
BENEFITS								
	SUBTOTAL BENEFITS							745
	TOTAL PERSONAL SERVICES							52,245
	COST OBJECT TOTAL							52,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	43,909
	SUBTOTAL SALARIES & WAGES						1.000	43,909
BENEFITS								
	SUBTOTAL BENEFITS							28,845
	TOTAL PERSONAL SERVICES							72,754
	COST OBJECT TOTAL							72,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	45,150
	SUBTOTAL SALARIES & WAGES						1.000	45,150
BENEFITS								
	SUBTOTAL BENEFITS							4,192
	TOTAL PERSONAL SERVICES							49,342
	COST OBJECT TOTAL							49,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	48,990
	SUBTOTAL SALARIES & WAGES						1.000	48,990
BENEFITS								
	SUBTOTAL BENEFITS							36,971
	TOTAL PERSONAL SERVICES							85,961
	COST OBJECT TOTAL							85,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	133,681
	SUBTOTAL SALARIES & WAGES						2.000	133,681
BENEFITS								
	SUBTOTAL BENEFITS							26,506
	TOTAL PERSONAL SERVICES							160,187
	COST OBJECT TOTAL							160,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	70,096
	SUBTOTAL NONFACULTY						2.000	70,096
	SUBTOTAL SALARIES & WAGES						2.000	70,096
BENEFITS								
	SUBTOTAL BENEFITS							10,652
	TOTAL PERSONAL SERVICES							80,748
	COST OBJECT TOTAL							80,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Gregurek, Lauren N							**31,983**
								31,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.880**	**71,368**
	SUBTOTAL NONFACULTY						**1.880**	**71,368**
	SUBTOTAL SALARIES & WAGES						**1.880**	**71,368**
BENEFITS								
	SUBTOTAL BENEFITS							**13,039**
	TOTAL PERSONAL SERVICES							**84,407**
	COST OBJECT TOTAL							**84,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0.500	16,526
	SUBTOTAL SALARIES & WAGES						0.500	16,526
BENEFITS								
	SUBTOTAL BENEFITS							10,217
	TOTAL PERSONAL SERVICES							26,743
	COST OBJECT TOTAL							26,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	41,295
	SUBTOTAL SALARIES & WAGES						1.000	41,295
BENEFITS								
	SUBTOTAL BENEFITS							9,586
	TOTAL PERSONAL SERVICES							50,881
	COST OBJECT TOTAL							50,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Wilhelm, Robert G							**361,473**
	SUBTOTAL NONFACULTY						**0**	**10,429**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,429**
	TOTAL PERSONAL SERVICES							**10,429**
	COST OBJECT TOTAL							**10,429**

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
512100 ADMINISTRATIVE - PERMANENT						
	TOTAL 512100 ADMINISTRATIVE - PERMANENT				**1.540**	**284,572**
513000 MGR/PROFESSIONAL SAL						
	TOTAL 513000 MGR/PROFESSIONAL SAL				**9.883**	**522,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							248,627
	TOTAL PERSONAL SERVICES							1,116,888
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,624
	COST OBJECT TOTAL							1,118,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	393,123
	SUBTOTAL FACULTY						5.000	393,123
	SUBTOTAL SALARIES & WAGES						5.000	393,123
BENEFITS								
	SUBTOTAL BENEFITS							98,497
	TOTAL PERSONAL SERVICES							491,620
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							81,481
	COST OBJECT TOTAL							573,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**1.000**	**68,938**
	SUBTOTAL SALARIES & WAGES						**1.000**	**68,938**
	TOTAL PERSONAL SERVICES							**68,938**
	COST OBJECT TOTAL							**68,938**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.153	8,120
	SUBTOTAL SALARIES & WAGES						0.153	8,120
BENEFITS								
	SUBTOTAL BENEFITS							47,669
	TOTAL PERSONAL SERVICES							55,789
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							170,791
	COST OBJECT TOTAL							226,580

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hachtmann, Frauke							123,413
	TOTAL Jones, Valerie K							95,032
	TOTAL Kiambi, Dane M							95,026
	TOTAL Wagler, Adam T							96,200
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,065,789
SUBTOTAL FACULTY							12.400	1,065,789
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Wagler, Adam T							96,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	59,720
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY							0.600	80,960
SUBTOTAL SALARIES & WAGES							13.000	1,146,749
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							328,199
	TOTAL PERSONAL SERVICES							1,474,948
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,663
	COST OBJECT TOTAL							1,492,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**502,343**
	SUBTOTAL FACULTY						**5.000**	**502,343**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
515000 OTH ACAD SAL & WAGES								
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.820**	**20,806**
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						**2.110**	**127,289**
	SUBTOTAL SALARIES & WAGES						**7.110**	**629,632**
BENEFITS								
	SUBTOTAL BENEFITS							**137,798**
	TOTAL PERSONAL SERVICES							**767,430**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**28,362**
								795,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,267,250
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,286,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

JOB CLASS	ANNUAL HOURS

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**10,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**10,000**
TOTAL PERSONAL SERVICES				**10,000**
				10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Weber, Joseph							**122,944**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL McCoy, Bernard R							**113,244**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bender, John							114,155
	TOTAL Hachtmann, Frauke							123,413
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	SUBTOTAL BENEFITS							3,721
	TOTAL PERSONAL SERVICES							18,721
	COST OBJECT TOTAL							18,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								95,032
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	SUBTOTAL BENEFITS							2,897
	TOTAL PERSONAL SERVICES							12,897
	COST OBJECT TOTAL							12,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
	TOTAL PERSONAL SERVICES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

JOB
CLASS

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**5,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schutz, Anthony B							**164,443**
	SUBTOTAL FACULTY						**0.224**	**33,866**
	SUBTOTAL SALARIES & WAGES						**0.224**	**33,866**
	TOTAL PERSONAL SERVICES							**33,866**
	COST OBJECT TOTAL							**33,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							0	89,954
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SUBTOTAL NONFACULTY							0.500	18,720
SUBTOTAL SALARIES & WAGES							0.500	108,674
TOTAL PERSONAL SERVICES								108,674
COST OBJECT TOTAL								108,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**490,646**
	SUBTOTAL FACULTY						**4.000**	**490,646**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**141,504**
	SUBTOTAL NONFACULTY						**5.000**	**196,884**
	SUBTOTAL SALARIES & WAGES						**9.000**	**687,530**
BENEFITS								
	SUBTOTAL BENEFITS							**187,206**
	TOTAL PERSONAL SERVICES							**874,736**
								874,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						2.000	40,961
	SUBTOTAL SALARIES & WAGES						2.000	40,961
BENEFITS								
	SUBTOTAL BENEFITS							6,272
	TOTAL PERSONAL SERVICES							47,233
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							64,527
	COST OBJECT TOTAL							111,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL von der Dunk, Frans G							**150,281**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								150,281
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
SUBTOTAL FACULTY				**0**	**5,955**
SUBTOTAL SALARIES & WAGES				**0.000**	**5,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schopp, Robert F							**97,438**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**15,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**15,000**
TOTAL PERSONAL SERVICES				**15,000**
				15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Shoemaker, Jessica A							**189,045**
	TOTAL Thimmesch, Adam B							**181,971**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
TOTAL PERSONAL SERVICES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Denicola, Robert C							**276,757**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Potuto, Josephine R							**247,004**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Ruser, Kevin L							**196,357**
	SUBTOTAL FACULTY						**0**	**11,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**11,000**
	TOTAL PERSONAL SERVICES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT: 24 T 0 05.55 General (05111T7 -6113.500
COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0**	**5,000**
SUBTOTAL SALARIES & WAGES			**0.000**	**5,000**
TOTAL PERSONAL SERVICES				**5,000**
				5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Moberly, Richard E							359,335
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0**	**4,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**4,000**
	TOTAL PERSONAL SERVICES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Duncan, Richard F							**232,288**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY				**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Lepard, Brian D							**203,012**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
512100 ADMINISTRATIVE - PERMANENT				
SUBTOTAL NONFACULTY			0	2,000
SUBTOTAL SALARIES & WAGES			0.000	2,000
BENEFITS				
SUBTOTAL BENEFITS				532
TOTAL PERSONAL SERVICES				2,532
				2,532

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	SUBTOTAL NONFACULTY			0.500	22,111
	SUBTOTAL SALARIES & WAGES			0.500	22,111
BENEFITS					
	SUBTOTAL BENEFITS				5,243

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hayden, Chelsi K							**138,046**
	SUBTOTAL FACULTY						**0**	**1,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**1,000**
BENEFITS								
	SUBTOTAL BENEFITS							**2,357**
	TOTAL PERSONAL SERVICES							**3,357**
	COST OBJECT TOTAL							**3,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Reese, Ann M							66,163
	TOTAL Harris, Cynthia L							94,107
	TOTAL Mueller, Kala M							74,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.152	74,396
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,335
SUBTOTAL NONFACULTY							3.152	153,731
SUBTOTAL SALARIES & WAGES							3.152	153,731
BENEFITS								
SUBTOTAL BENEFITS								51,072
TOTAL PERSONAL SERVICES								204,803
COST OBJECT TOTAL								204,803

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	244,000
SUBTOTAL FACULTY							2.000	244,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SUBTOTAL NONFACULTY							1.000	90,455
SUBTOTAL SALARIES & WAGES							3.000	334,455
TOTAL PERSONAL SERVICES								334,455
COST OBJECT TOTAL								334,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Hurwitz, Justin W							192,074
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	112,350
	SUBTOTAL SALARIES & WAGES						2.000	112,350
BENEFITS								
	SUBTOTAL BENEFITS							125,682
	TOTAL PERSONAL SERVICES							238,032
	COST OBJECT TOTAL							238,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Schaefer, Matthew Paul							**215,021**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Schaefer, Matthew Paul							215,021
	SUBTOTAL NONFACULTY						0	17,000
	SUBTOTAL SALARIES & WAGES						0.000	17,000
BENEFITS								
	SUBTOTAL BENEFITS							3,070
	TOTAL PERSONAL SERVICES							20,070
	COST OBJECT TOTAL							20,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**33.000**	**2,780,519**

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
	SUBTOTAL FACULTY				33.000	2,780,519

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SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Pederson, Andrew J							44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						35.100	2,014,279
514000 CLER/TECH/SERV WAGES								

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							94,432
	COST OBJECT TOTAL							94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Harvey, Lori M							**103,000**
	SUBTOTAL NONFACULTY						**0.200**	**20,600**
	SUBTOTAL SALARIES & WAGES						**0.200**	**20,600**
	TOTAL PERSONAL SERVICES							**20,600**
	COST OBJECT TOTAL							**20,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,776,898
	COST OBJECT TOTAL							1,776,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							0	3,883
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Jewell, Andrew W							109,180
	TOTAL Price, Kenneth M							213,151
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	11,000
513000 MGR/PROFESSIONAL SAL								
	TOTAL Dalziel, Karin M							65,637
	TOTAL Pederson, Andrew J							44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.700	266,674
SUBTOTAL NONFACULTY							4.700	277,674
SUBTOTAL SALARIES & WAGES							4.700	281,557
TOTAL PERSONAL SERVICES								281,557
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								13,773
COST OBJECT TOTAL								295,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL NET OPERATING EXPENSES				**13,000**
				13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0.800	28,636
	SUBTOTAL SALARIES & WAGES						0.800	28,636
	TOTAL PERSONAL SERVICES							28,636
	COST OBJECT TOTAL							28,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0.300**	**16,718**
	SUBTOTAL SALARIES & WAGES						**0.300**	**16,718**
	TOTAL PERSONAL SERVICES							**16,718**
	COST OBJECT TOTAL							**16,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL McMullen, Kevin M							**50,470**
	SUBTOTAL FACULTY						**0.200**	**10,094**
	SUBTOTAL SALARIES & WAGES						**0.200**	**10,094**
BENEFITS								
	SUBTOTAL BENEFITS							**13,341**
	TOTAL PERSONAL SERVICES							**23,435**
	COST OBJECT TOTAL							**23,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL McMullen, Kevin M							**50,470**
	SUBTOTAL FACULTY						**0.170**	**8,580**
	SUBTOTAL SALARIES & WAGES						**0.170**	**8,580**
BENEFITS								
	SUBTOTAL BENEFITS							**3,656**
	TOTAL PERSONAL SERVICES							**12,236**
	COST OBJECT TOTAL							**12,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL McMullen, Kevin M							**50,470**
	SUBTOTAL FACULTY						**0.290**	**14,636**
	SUBTOTAL SALARIES & WAGES						**0.290**	**14,636**
BENEFITS								
	SUBTOTAL BENEFITS							**15,076**
	TOTAL PERSONAL SERVICES							**29,712**
	COST OBJECT TOTAL							**29,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	46,350
	SUBTOTAL SALARIES & WAGES						1.000	46,350
BENEFITS								
	SUBTOTAL BENEFITS							15,283
	TOTAL PERSONAL SERVICES							61,633
	COST OBJECT TOTAL							61,633

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						**0.197**	**9,927**
	SUBTOTAL SALARIES & WAGES						**0.197**	**9,927**
BENEFITS								
	SUBTOTAL BENEFITS							**8,340**
	TOTAL PERSONAL SERVICES							**18,267**
	COST OBJECT TOTAL							**18,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL McMullen, Kevin M							**50,470**
	SUBTOTAL FACULTY						**0.110**	**5,552**
	SUBTOTAL SALARIES & WAGES						**0.110**	**5,552**
BENEFITS								
	SUBTOTAL BENEFITS							**2,666**
	TOTAL PERSONAL SERVICES							**8,218**
	COST OBJECT TOTAL							**8,218**

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.800	562,748
514000 CLER/TECH/SERV WAGES								
	TOTAL Hager, Sandra J							40,112
	TOTAL 514000 CLER/TECH/SERV WAGES						1.684	63,396
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							14.734	1,385,372
SUBTOTAL SALARIES & WAGES							14.734	1,385,372
BENEFITS								
SUBTOTAL BENEFITS								378,398
TOTAL PERSONAL SERVICES								1,763,770
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								19,942
COST OBJECT TOTAL								1,783,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Mueri, Jeffrey P							55,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	146,299
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL Mueri, Jeffrey P							55,028
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-146,299
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							53,277
	COST OBJECT TOTAL							53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**4,014**
					4,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTIONDESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SUBTOTAL NONFACULTY							1.000	60,564
SUBTOTAL SALARIES & WAGES							1.000	60,564
BENEFITS								
SUBTOTAL BENEFITS								29,956
TOTAL PERSONAL SERVICES								90,520
COST OBJECT TOTAL								90,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	544,530
	SUBTOTAL NONFACULTY						10.000	544,530
	SUBTOTAL SALARIES & WAGES						10.000	544,530
BENEFITS								
	SUBTOTAL BENEFITS							185,080
	TOTAL PERSONAL SERVICES							729,610
	COST OBJECT TOTAL							729,610

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2022 through June 30, 2023 CEHS/CYAF Merten Startup ₴1.7 -2 1019ƴ 1,ith NEBRAS9 4TMENTA5 -12 Td (y

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
SUBTOTAL FACULTY				**1.000**	**61,050**
NONFACULTY					
518950 NEGATIVE BUDGET-FACULTY WAGES					
SUBTOTAL NONFACULTY				**-1.000**	**-61,050**
SUBTOTAL SALARIES & WAGES				**0.000**	**0**
TOTAL PERSONAL SERVICES					**0**
					0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,663,629
	COST OBJECT TOTAL							1,663,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Couture, Mary R							24,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.963	43,042
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL Couture, Mary R							24,046
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.037	-43,042
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Pace, Nicholas J							185,587
	TOTAL Garcia, Crystal E							75,804
	TOTAL 511000 TENURED FACULTY SALARIES						8.191	810,147
SUBTOTAL FACULTY							8.191	810,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Pace, Nicholas J							185,587
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	134,973
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,625
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							3.170	287,421
SUBTOTAL SALARIES & WAGES							11.361	1,097,568
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							323,544
	TOTAL PERSONAL SERVICES							1,421,112
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							51,191
	COST OBJECT TOTAL							1,472,303

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							117,029
	COST OBJECT TOTAL							117,029

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION			0.700	124,555
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			1.000	50,600
514000 CLER/TECH/SERV WAGES					
	TOTAL 514000 CLER/TECH/SERV WAGES			2.000	75,787
515000 OTH ACAD SAL & WAGES					
	TOTAL 515000 OTH ACAD SAL & WAGES			11.000	368,458
SUBTOTAL NONFACULTY				14.700	619,400
SUBTOTAL SALARIES & WAGES				32.500	2,745,220
BENEFITS					
SUBTOTAL BENEFITS					644,094
TOTAL PERSONAL SERVICES					3,389,314
OPERATING EXPENSE					
TOTAL NET OPERATING EXPENSES					42,380
					3,431,694

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				

	02	1.000	115,407	

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								84,857
	TOTAL 511000 TENURED FACULTY SALARIES						21.660	2,230,398
SUBTOTAL FACULTY							21.660	2,230,398
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	119,261
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.300	96,217
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY							12.830	553,778
SUBTOTAL SALARIES & WAGES							34.490	2,784,176
BENEFITS								
SUBTOTAL BENEFITS								710,054
TOTAL PERSONAL SERVICES								3,494,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**35,801**
	SUBTOTAL FACULTY						**0.100**	**35,801**
	SUBTOTAL SALARIES & WAGES						**0.100**	**35,801**
	TOTAL PERSONAL SERVICES							**35,801**
	COST OBJECT TOTAL							**35,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Menon, Deepika							79,147
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	131,861
SUBTOTAL FACULTY							1.800	131,861
SUBTOTAL SALARIES & WAGES							1.800	131,861
TOTAL PERSONAL SERVICES								131,861
COST OBJECT TOTAL								131,861

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.265	81,794
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						2.265	199,130
	SUBTOTAL SALARIES & WAGES						15.787	1,487,981
BENEFITS								
	SUBTOTAL BENEFITS							442,238
	TOTAL PERSONAL SERVICES							1,930,219
	COST OBJECT TOTAL							1,930,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**17,506**
	SUBTOTAL FACULTY						**0.200**	**17,506**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-0.200**	**-17,506**
	SUBTOTAL NONFACULTY						**-0.200**	**-17,506**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Green, Charles T							**47,344**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL Green, Charles T							**47,344**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**0.500**	**50,586**
SUBTOTAL FACULTY			**0.500**	**50,586**
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			**2.500**	**171,072**
SUBTOTAL NONFACULTY			**2.500**	**171,072**
SUBTOTAL SALARIES & WAG55 0 TNSALy79ara -12 T458 2.500				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Wheeler, Lorey A							**103,236**
	SUBTOTAL FACULTY						**0.610**	**58,230**
	SUBTOTAL SALARIES & WAGES						**0.610**	**58,230**
	TOTAL PERSONAL SERVICES							**58,230**
	COST OBJECT TOTAL							**58,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL McConnell, Lisa L							18,270
	TOTAL 514000 CLER/TECH/SERV WAGES						1.792	65,694
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	TOTAL Hanson-Bradley, Carrie L							78,753
	SUBTOTAL NONFACULTY						5.633	229,164
	SUBTOTAL SALARIES & WAGES						17.933	1,629,286
BENEFITS								
	SUBTOTAL BENEFITS							444,722
	TOTAL PERSONAL SERVICES							2,074,008
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							54,424
	COST OBJECT TOTAL							2,128,432

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Brisbin, Chelsea N							47,941
	TOTAL Mumm, Madison P							42,300
	TOTAL Snethen, Megan L							42,206
	TOTAL von Kampen, Mollie R M							65,187
	TOTAL 511000 TENURED FACULTY SALARIES						1.787	87,869
SUBTOTAL FACULTY							1.787	87,869
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Leeper Miller, Jennifer L							82,013
SUBTOTAL NONFACULTY							0.316	25,916
SUBTOTAL SALARIES & WAGES							2.103	113,785
BENEFITS								
SUBTOTAL BENEFITS								36,220
TOTAL PERSONAL SERVICES								150,005
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								16,548
COST OBJECT TOTAL								166,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	61,192
	SUBTOTAL SALARIES & WAGES						1.000	61,192
	TOTAL PERSONAL SERVICES							61,192
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							40,377
	COST OBJECT TOTAL							101,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Johnson, Mary Ann							**181,639**
	TOTAL Zempleni, Janos							**172,511**
	TOTAL Ammachathram, Thyagarajan V							**106,570**
	TOTAL Chaidez, Virginia							**105,325**
	TOTAL Jones, Georgia							**92,132**
	TOTAL Malek, Kristin M							**100,578**
	TOTAL Natarajan, Sathish K							**80,295**
	TOTAL Vechetti Junior, Ivan Jose							**82,281**
	TOTAL Yu, Jiujiu							**81,312**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**357,372**
	TOTAL PERSONAL SERVICES							**1,720,846**
	COST OBJECT TOTAL							**1,720,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						1.000	72,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
	SUBTOTAL NONFACULTY						-1.000	-72,000
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							1.000	77,178
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Takahashi, Shinya							88,285
518950 NEGATIVE BUDGET-FACULTY WAGES								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
	TOTAL Takahashi, Shinya							88,285
SUBTOTAL NONFACULTY							-1.000	-77,178
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Yang, Yiqi							151,448
	TOTAL Johnson Jorgensen, Jennifer E							96,736
	TOTAL Kim, Surin							96,891
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	380,956
SUBTOTAL FACULTY							4.400	380,956
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL De Guzman, Maria R							150,265
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	50,984
514000 CLER/TECH/SERV WAGES								
	TOTAL Bieber, Melisia N							38,643
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY							1.030	139,944
SUBTOTAL SALARIES & WAGES							5.430	520,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							143,143
	TOTAL PERSONAL SERVICES							664,043
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							26,018
	COST OBJECT TOTAL							690,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							78,980
	COST OBJECT TOTAL							78,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							125,527
	COST OBJECT TOTAL							125,527

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
512100 ADMINISTRATIVE - PERMANENT				
513000 MGR/PROFESSIONAL SAL				
SUBTOTAL NONFACULTY				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				**0.250**	**16,085**
SUBTOTAL SALARIES & WAGES ERVIC.75 0 Td (0.250)Tj -575.71 -10S					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	1,185,181
SUBTOTAL FACULTY							13.400	1,185,181
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	127,464
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							4.300	138,891
SUBTOTAL SALARIES & WAGES							17.700	1,324,072
BENEFITS								
SUBTOTAL BENEFITS								351,016
TOTAL PERSONAL SERVICES								1,675,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE							
	TOTAL NET OPERATING EXPENSES						**151,630**
							1,826,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	151,707
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,307
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							5.000	241,946
SUBTOTAL SALARIES & WAGES							5.000	241,946
BENEFITS								
SUBTOTAL BENEFITS								70,548
TOTAL PERSONAL SERVICES								312,494
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								112,000
COST OBJECT TOTAL								424,494

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
TOTAL 511000 TENURED FACULTY SALARIES			**2.390**	**197,531**
SUBTOTAL FACULTY			**2.390**	**197,531**
NONFACULTY				
512100 ADMINISTRATIVE - PERMANENT				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			**5.250**	**340,685**
514000 CLER/TECH/SERV WAGES				
SUBTOTAL NONFACULTY			**6.250**	**393,739**
SUBTOTAL SALARIES & WAGES			**8.640**	**591,270**
BENEFITS				
SUBTOTAL BENEFITS				**111,505**
TOTAL PERSONAL SERVICES				**702,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
				702,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hortman, Sarah B							**72,255**
	SUBTOTAL FACULTY						**0.141**	**10,220**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Kunzman, Joan							**39,264**
	SUBTOTAL NONFACULTY						**0.500**	**19,632**
	SUBTOTAL SALARIES & WAGES						**0.641**	**29,852**
BENEFITS								
	SUBTOTAL BENEFITS							**4,105**
	TOTAL PERSONAL SERVICES							**33,957**
	COST OBJECT TOTAL							**33,957**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**4,000**
					4,000

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**4,000**
					4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

DEPARTMENTAL BUDGET LISTING

Fiscal Period J5 -34 Td .y 38(20OP tHOegh .yne 30gPENSE)Tj 93.95 -34 Td (TOTAL NET OPERATING EXPENSES)Tj 5BG4C 4M(

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**10,000**
					10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	86,886
	SUBTOTAL SALARIES & WAGES						2.000	86,886
BENEFITS								
	SUBTOTAL BENEFITS							31,892
	TOTAL PERSONAL SERVICES							118,778
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							155,778

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JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						11.240	874,658
BENEFITS								
	SUBTOTAL BENEFITS							194,929
	TOTAL PERSONAL SERVICES							1,069,587
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							201,631
	COST OBJECT TOTAL							1,271,218

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
SUBTOTAL NONFACULTY				**0.330**	**18,703**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Brisbin, Chelsea N							47,941
	TOTAL Mumm, Madison P							42,300
	TOTAL Snethen, Megan L							42,206
	TOTAL Unrau, Eric							60,848
	TOTAL von Kampen, Mollie R M							65,187
	TOTAL 511000 TENURED FACULTY SALARIES						5.812	269,807
SUBTOTAL FACULTY							5.812	269,807
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL von Kampen, Mollie R M							65,187
	TOTAL Leeper Miller, Jennifer L							82,013
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.684	59,015
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							1.524	83,373
SUBTOTAL SALARIES & WAGES							7.336	353,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							**105,950**
	TOTAL PERSONAL SERVICES							**459,130**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**51,438**
	COST OBJECT TOTAL							**510,568**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	TOTAL 511000 TENURED FACULTY SALARIES			**0.500**	**45,119**
	SUBTOTAL FACULTY			**0.500**	**45,119**
	SUBTOTAL SALARIES & WAGES			**0.500**	**45,119**
BENEFITS					
	SUBTOTAL BENEFITS				**21,510**
	TOTAL PERSONAL SERVICES				**66,629**
					66,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.500	23,385
	SUBTOTAL SALARIES & WAGES						0.500	23,385
BENEFITS								
	SUBTOTAL BENEFITS							11,449
	TOTAL PERSONAL SERVICES							34,834
	COST OBJECT TOTAL							34,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Huscroft-D'Angelo, Jacqueline N							76,595
	TOTAL Duppong Hurley, Kristin L							100,957
	TOTAL Torkelson-Trout, Alexandra L							98,459
	TOTAL 511000 TENURED FACULTY SALARIES						1.063	97,009
	SUBTOTAL FACULTY						1.063	97,009
	SUBTOTAL SALARIES & WAGES						1.063	97,009
BENEFITS								
	SUBTOTAL BENEFITS							21,816
	TOTAL PERSONAL SERVICES							118,825
	COST OBJECT TOTAL							118,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.050	2,850
	SUBTOTAL SALARIES & WAGES						0.050	2,850
BENEFITS								
	SUBTOTAL BENEFITS							9,436
	TOTAL PERSONAL SERVICES							12,286
	COST OBJECT TOTAL							12,286

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY			**0.800**	**85,328**
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			**4.000**	**181,203**
SUBTOTAL NONFACULTY			**4.000**	**181,203**
SUBTOTAL SALARIES & WAGES			**4.800**	**266,531**
BENEFITS				
SUBTOTAL BENEFITS				**46,162**
TOTAL PERSONAL SERVICES				**312,693**
				312,693

JOB CLASS	ANNUAL HOURS	PAY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,363
	SUBTOTAL NONFACULTY						3.000	133,363
	SUBTOTAL SALARIES & WAGES						3.000	133,363
BENEFITS								
	SUBTOTAL BENEFITS							45,547
	TOTAL PERSONAL SERVICES							178,910
	COST OBJECT TOTAL							178,910

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	55,620
	SUBTOTAL SALARIES & WAGES						1.000	55,620
BENEFITS								
	SUBTOTAL BENEFITS							10,163
	TOTAL PERSONAL SERVICES							65,783
	COST OBJECT TOTAL							65,783

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	62,848
	SUBTOTAL SALARIES & WAGES						1.000	62,848
BENEFITS								
	SUBTOTAL BENEFITS							13,211
	TOTAL PERSONAL SERVICES							76,059
	COST OBJECT TOTAL							76,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	66,481
	SUBTOTAL SALARIES & WAGES						1.000	66,481
BENEFITS								
	SUBTOTAL BENEFITS							16,789
	TOTAL PERSONAL SERVICES							83,270
	COST OBJECT TOTAL							83,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	66,681
	SUBTOTAL SALARIES & WAGES						1.000	66,681
BENEFITS								
	SUBTOTAL BENEFITS							13,697
	TOTAL PERSONAL SERVICES							80,378
	COST OBJECT TOTAL							80,378

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				**1.000**	**63,628**
	SUBTOTAL SALARIES & WAGES				**1.000**	**63,628**
BENEFITS						
	SUBTOTAL BENEFITS					**23,614**
	TOTAL PERSONAL SERVICES					**87,242**
						87,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	62,347
	SUBTOTAL SALARIES & WAGES						1.000	62,347
BENEFITS								
	SUBTOTAL BENEFITS							10,772
	TOTAL PERSONAL SERVICES							73,119
	COST OBJECT TOTAL							73,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	82,400
	SUBTOTAL SALARIES & WAGES						1.000	82,400
BENEFITS								
	SUBTOTAL BENEFITS							6,273
	TOTAL PERSONAL SERVICES							88,673
	COST OBJECT TOTAL							88,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	175,909
	SUBTOTAL NONFACULTY						3.000	175,909
	SUBTOTAL SALARIES & WAGES						3.000	175,909
BENEFITS								
	SUBTOTAL BENEFITS							26,756
	TOTAL PERSONAL SERVICES							202,665
	COST OBJECT TOTAL							202,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	183,291
	SUBTOTAL NONFACULTY						3.000	183,291
	SUBTOTAL SALARIES & WAGES						3.000	183,291
BENEFITS								
	SUBTOTAL BENEFITS							9,927
	TOTAL PERSONAL SERVICES							193,218
	COST OBJECT TOTAL							193,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	SUBTOTAL FACULTY			**0.350**	**35,335**
	SUBTOTAL SALARIES & WAGES			**0.350**	**35,335**
BENEFITS					
	SUBTOTAL BENEFITS				**19,126**
	TOTAL PERSONAL SERVICES				**54,461**
					54,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	213,688
	SUBTOTAL NONFACULTY						3.000	213,688
	SUBTOTAL SALARIES & WAGES						3.000	213,688
BENEFITS								
	SUBTOTAL BENEFITS							38,932
	TOTAL PERSONAL SERVICES							252,620
	COST OBJECT TOTAL							252,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	35,360
	SUBTOTAL SALARIES & WAGES						1.000	35,360
BENEFITS								
	SUBTOTAL BENEFITS							9,291
	TOTAL PERSONAL SERVICES							44,651
	COST OBJECT TOTAL							44,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	108,197
	SUBTOTAL NONFACULTY						1.750	108,197
	SUBTOTAL SALARIES & WAGES						1.750	108,197
BENEFITS								
	SUBTOTAL BENEFITS							25,274
	TOTAL PERSONAL SERVICES							133,471
	COST OBJECT TOTAL							133,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Caudillo, Antoinette M							54,591
	TOTAL Hopkins, Megan R							96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	18,484
SUBTOTAL NONFACULTY							0.300	18,484
SUBTOTAL SALARIES & WAGES							0.300	18,484
BENEFITS								
SUBTOTAL BENEFITS								2,266
TOTAL PERSONAL SERVICES								20,750
COST OBJECT TOTAL								20,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Caudillo, Antoinette M							54,591
	TOTAL Hopkins, Megan R							96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	70,852
SUBTOTAL NONFACULTY							1.250	70,852
SUBTOTAL SALARIES & WAGES							1.250	70,852
BENEFITS								
SUBTOTAL BENEFITS								10,447
TOTAL PERSONAL SERVICES								81,299
COST OBJECT TOTAL								81,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Hopkins, Megan R							96,717
SUBTOTAL NONFACULTY							0.650	62,865
SUBTOTAL SALARIES & WAGES							0.650	62,865
BENEFITS								
SUBTOTAL BENEFITS								15,428
TOTAL PERSONAL SERVICES								78,293
COST OBJECT TOTAL								78,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**26,672**
	SUBTOTAL NONFACULTY						**0.450**	**26,672**
	SUBTOTAL SALARIES & WAGES						**0.450**	**26,672**
BENEFITS								
	SUBTOTAL BENEFITS							**2,447**
	TOTAL PERSONAL SERVICES							**29,119**
	COST OBJECT TOTAL							**29,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						**1.600**	**81,714**
	SUBTOTAL SALARIES & WAGES						**1.600**	**81,714**
BENEFITS								
	SUBTOTAL BENEFITS							**29,695**
	TOTAL PERSONAL SERVICES							**111,409**
								111,409

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				
SUBTOTAL FACULTY				**3,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY				
511000 TENURED FACULTY SALARIES				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Maag, John W							**149,702**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Duppong Hurley, Kristin L							**100,957**
	TOTAL Barlow, Steven M							**278,986**
	TOTAL Hughes, Michelle L							**160,081**
	TOTAL Chiao, Amanda I							**75,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.978**	**527,076**
SUBTOTAL FACULTY							**4.978**	**527,076**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Barlow, Steven M							**278,986**
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Hebert, Michael A							**100,498**
513000 MGR/PROFESSIONAL SAL								
	TOTAL Bentz, Matthew							**62,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.735	189,372
514000 CLER/TECH/SERV WAGES								
	TOTAL Haack, Robert W							23,117
	TOTAL 514000 CLER/TECH/SERV WAGES						2.180	88,959
SUBTOTAL NONFACULTY							6.515	472,257
SUBTOTAL SALARIES & WAGES							11.493	999,333
BENEFITS								
SUBTOTAL BENEFITS								506,757
TOTAL PERSONAL SERVICES								1,506,090
COST OBJECT TOTAL								1,506,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
								275,363
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
	TOTAL PERSONAL SERVICES							**15,000**
	COST OBJECT TOTAL							**15,000**

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
FACULTY					
511000 TENURED FACULTY SALARIES					
	SUBTOTAL FACULTY			0	10,000
	SUBTOTAL SALARIES & WAGES			0.000	10,000
BENEFITS					
	SUBTOTAL BENEFITS				6,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Merten, Michael J							**186,486**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
	TOTAL PERSONAL SERVICES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	825,502
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						3.000	841,086
	SUBTOTAL SALARIES & WAGES						3.000	841,086
BENEFITS								
	SUBTOTAL BENEFITS							28,988
	TOTAL PERSONAL SERVICES							870,074
	COST OBJECT TOTAL							870,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							28,677
	COST OBJECT TOTAL							28,677

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL				SSI82,4.2j -2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	38,000
	SUBTOTAL SALARIES & WAGES						1.000	38,000
BENEFITS								
	SUBTOTAL BENEFITS							46,684
	TOTAL PERSONAL SERVICES							84,684
	COST OBJECT TOTAL							84,684

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				3.000	240,596
SUBTOTAL NONFACULTY				3.000	240,596
SUBTOTAL SALARIES & WAGES				3.000	240,596
BENEFITS					
SUBTOTAL BENEFITS					80,050
TOTAL PERSONAL SERVICES					320,646
					320,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	342,399
	SUBTOTAL NONFACULTY						5.000	342,399
	SUBTOTAL SALARIES & WAGES						5.000	342,399
BENEFITS								
	SUBTOTAL BENEFITS							92,263
	TOTAL PERSONAL SERVICES							434,662
	COST OBJECT TOTAL							434,662

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	240,890
	SUBTOTAL NONFACULTY						5.000	240,890
	SUBTOTAL SALARIES & WAGES						5.000	240,890
BENEFITS								
	SUBTOTAL BENEFITS							38,505
	TOTAL PERSONAL SERVICES							279,395
	COST OBJECT TOTAL							279,395

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							303,600
	TOTAL PERSONAL SERVICES							1,358,867
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							91,551
	COST OBJECT TOTAL							1,450,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	277,049
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	98,335
SUBTOTAL NONFACULTY							10.000	375,384
SUBTOTAL SALARIES & WAGES							10.000	375,384
BENEFITS								
SUBTOTAL BENEFITS								95,865
TOTAL PERSONAL SERVICES								471,249
COST OBJECT TOTAL								471,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							56,668
	COST OBJECT TOTAL							1,487,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
	SUBTOTAL BENEFITS							3,946
	TOTAL PERSONAL SERVICES							45,146
	COST OBJECT TOTAL							45,146

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
516000 STUDENT WAGES					
	TOTAL 516000 STUDENT WAGES			0.000	16,500
	SUBTOTAL NONFACULTY			0	16,500
	SUBTOTAL SALARIES & WAGES			0.000	16,500
BENEFITS					
	SUBTOTAL BENEFITS				2,360
	TOTAL PERSONAL SERVICES				18,860
					18,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	696,046
	SUBTOTAL NONFACULTY						13.000	696,046
	SUBTOTAL SALARIES & WAGES						13.000	696,046
BENEFITS								
	SUBTOTAL BENEFITS							234,748
	TOTAL PERSONAL SERVICES							930,794
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							1,179,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	338,097
515000 OTH ACAD SAL & WAGES								
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	80,000
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
SUBTOTAL NONFACULTY							6.000	539,213
SUBTOTAL SALARIES & WAGES							6.000	539,213
BENEFITS								
SUBTOTAL BENEFITS								37,908
TOTAL PERSONAL SERVICES								577,121
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								216,900
COST OBJECT TOTAL								794,021

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	162,118
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	210,052
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							9.000	375,870
SUBTOTAL SALARIES & WAGES							9.000	375,870
BENEFITS								
SUBTOTAL BENEFITS								158,310
TOTAL PERSONAL SERVICES								534,180
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								737,900
COST OBJECT TOTAL								1,272,080

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	TOTAL 516000 STUDENT WAGES						0.000	119,500
	SUBTOTAL NONFACULTY						1.000	151,740
	SUBTOTAL SALARIES & WAGES						1.000	151,740
BENEFITS								
	SUBTOTAL BENEFITS							27,260
	TOTAL PERSONAL SERVICES							179,000
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							141,700
	COST OBJECT TOTAL							320,700

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							131,900
	COST OBJECT TOTAL							131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	T:eic Schola,l1GKT	**TOTAL 513000 MGR/PROFESSIONAL SAL**						**3.000**	**151,210**
	SUBTOTAL NONFACULTY							**3.000**	**151,210**
	SUBTOTAL SALARIES & WAGES							**3.000**	**151,210**
BENEFITS									
	SUBTOTAL BENEFITS								**55,334**
	TOTAL PERSONAL SERVICES								**206,544**
									206,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	64,920
	SUBTOTAL SALARIES & WAGES						1.000	64,920
BENEFITS								
	SUBTOTAL BENEFITS							28,216
	TOTAL PERSONAL SERVICES							93,136
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							118,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**507,315**
	SUBTOTAL NONFACULTY						**10.000**	**507,315**
	SUBTOTAL SALARIES & WAGES						**10.000**	**507,315**
BENEFITS								
	SUBTOTAL BENEFITS							**139,064**
	TOTAL PERSONAL SERVICES							**646,379**
								646,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	32,147
	SUBTOTAL NONFACULTY						1.000	32,147
	SUBTOTAL SALARIES & WAGES						1.000	32,147
BENEFITS								
	SUBTOTAL BENEFITS							18,443
	TOTAL PERSONAL SERVICES							50,590
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							58,963

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
514000 CLER/TECH/SERV WAGES						
	TOTAL 514000 CLER/TECH/SERV WAGES				0.750	23,813
	SUBTOTAL NONFACULTY				0.750	23,813
	SUBTOTAL SALARIES & WAGES				0.750	23,813
BENEFITS						
	SUBTOTAL BENEFITS					7,678
	TOTAL PERSONAL SERVICES					31,491
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					11,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	24,324
	SUBTOTAL NONFACULTY						0.750	24,324
	SUBTOTAL SALARIES & WAGES						0.750	24,324
BENEFITS								
	SUBTOTAL BENEFITS							14,916
	TOTAL PERSONAL SERVICES							39,240
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							46,312

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE							
	TOTAL NET OPERATING EXPENSES						**68,240,502**
							68,240,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,020,486
	COST OBJECT TOTAL							4,020,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**3,350,395**
					3,350,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**2.000**	**133,363**
	SUBTOTAL NONFACULTY			**2.000**	**133,363**
	SUBTOTAL SALARIES & WAGES			**2.000**	**133,363**
BENEFITS					
	SUBTOTAL BENEFITS				**41,941**
	TOTAL PERSONAL SERVICES				**175,304**
					175,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Burge, Timothy R							40,500
	TOTAL Luedke, Angela J							46,500
	TOTAL Baskerville, Rebecca Luhrs							81,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.576	229,477
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						3.576	237,166
	SUBTOTAL SALARIES & WAGES						3.576	237,166
BENEFITS								
	SUBTOTAL BENEFITS							56,401
	TOTAL PERSONAL SERVICES							293,567
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							313,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Burge, Timothy R							40,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.431	106,956
	SUBTOTAL NONFACULTY						2.431	106,956
	SUBTOTAL SALARIES & WAGES						2.431	106,956
BENEFITS								
	SUBTOTAL BENEFITS							38,217
	TOTAL PERSONAL SERVICES							145,173
	COST OBJECT TOTAL							145,173

JOB CLASS	ANNUAL

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							211
	TOTAL PERSONAL SERVICES							211
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							1,803
	TOTAL PERSONAL SERVICES							1,803
	COST OBJECT TOTAL							1,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS					
	SUBTOTAL BENEFITS				**316**
	TOTAL PERSONAL SERVICES				**316**
					316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						0	443,717
	SUBTOTAL SALARIES & WAGES						0.000	443,717
	TOTAL PERSONAL SERVICES							443,717
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	2,775,826
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-6,042,161
	TOTAL NET OPERATING EXPENSES							-3,266,335
	COST OBJECT TOTAL							-2,822,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	SUBTOTAL FACULTY						0	47,357
	SUBTOTAL SALARIES & WAGES						0.000	47,357
	TOTAL PERSONAL SERVICES							47,357
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	115,131
	TOTAL NET OPERATING EXPENSES							115,131
	COST OBJECT TOTAL							162,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							750,000
	COST OBJECT TOTAL							750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							-3,157,777
	COST OBJECT TOTAL							-3,157,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							24,046,155
	COST OBJECT TOTAL							24,046,155

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							1,331,863
	TOTAL PERSONAL SERVICES							5,453,589
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							6,844,137

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2022 through Ju/cn629.01 157,6MthrougARTMENTAiodD24riod G.01RINGOCESA -12 1 0 0 1 0FIT4TY

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**7.000**	**465,195**
	SUBTOTAL NONFACULTY			**7.000**	**465,195**
	SUBTOTAL SALARIES & WAGES			**7.000**	**465,195**
BENEFITS					
	SUBTOTAL BENEFITS				**128,888**
	TOTAL PERSONAL SERVICES				**594,083**
					594,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Eakin, Adam RP							82,957
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.019	45,231
	SUBTOTAL SALARIES & WAGES						1.019	45,231
BENEFITS								
	SUBTOTAL BENEFITS							13,579
	TOTAL PERSONAL SERVICES							58,810
	COST OBJECT TOTAL							58,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Eakin, Adam RP							82,957
	TOTAL Paulsen, Matthew J							60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.403	87,262
SUBTOTAL NONFACULTY							1.403	87,262
SUBTOTAL SALARIES & WAGES							1.403	87,262
BENEFITS								
SUBTOTAL BENEFITS								34,158
TOTAL PERSONAL SERVICES								121,420
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								9,138
COST OBJECT TOTAL								130,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
518960 NEGATIVE BUDGET-MGR/PROF WAGES				
SUBTOTAL NONFACULTY			**0**	**0**
SUBTOTAL SALARIES & WAGES			**0.000**	**0**
TOTAL PERSONAL SERVICES				**0**
				0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	589,620
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	193,338
516000 STUDENT WAGES								
	TOTAL 516000 STUDENT WAGES						0.490	21,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
SUBTOTAL NONFACULTY							18.910	1,008,215

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES				18.910	1,008,792
BENEFITS						
	SUBTOTAL BENEFITS					252,430
	TOTAL PERSONAL SERVICES					1,261,222
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					66,836
						1,328,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Ducey, Carolyn K							69,988
	SUBTOTAL NONFACULTY						0.799	55,944
	SUBTOTAL SALARIES & WAGES						0.799	55,944
BENEFITS								
	SUBTOTAL BENEFITS							13,427
	TOTAL PERSONAL SERVICES							69,371
	COST OBJECT TOTAL							69,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Young, Dean W							42,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.390	59,491
514000 CLER/TECH/SERV WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL Young, Dean W							42,696
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.390	-59,491
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.220	1,379
	SUBTOTAL SALARIES & WAGES						0.220	1,379
	TOTAL PERSONAL SERVICES							1,379
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							21,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Mosel, Sandy S							42,436
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.500	24,564
	SUBTOTAL SALARIES & WAGES						0.500	24,564
BENEFITS								
	SUBTOTAL BENEFITS							3,545
	TOTAL PERSONAL SERVICES							28,109
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							49,882

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
517000 OTH SAL/WAG/PERS SRV				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.464	30,233
	SUBTOTAL SALARIES & WAGES						0.464	30,233
BENEFITS								
	SUBTOTAL BENEFITS							5,457
	TOTAL PERSONAL SERVICES							35,690
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							51,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
514000 CLER/TECH/SERV WAGES				
SUBTOTAL NONFACULTY			**0.764**	**43,111**
SUBTOTAL SALARIES & WAGES			**0.764**	**43,111**
BENEFITS				
SUBTOTAL BENEFITS				**9,538**
TOTAL PERSONAL SERVICES				**52,649**
				52,649

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			**0.647**	**29,068**
SUBTOTAL NONFACULTY			**0.647**	**29,068**
SUBTOTAL SALARIES & WAGES			**0.647**	**29,068**
			5gBUTION	**5/cG u0T(0.64p3**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Sindi, Hana M							36,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.535	148,760
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							4.535	190,467
SUBTOTAL SALARIES & WAGES							4.535	190,467
BENEFITS								
SUBTOTAL BENEFITS								36,663
TOTAL PERSONAL SERVICES								227,130
COST OBJECT TOTAL								227,130

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			0.800	32,282
	SUBTOTAL NONFACULTY			0.800	32,282
	SUBTOTAL SALARIES & WAGES			0.800	32,282
BENEFITS					
	SUBTOTAL BENEFITS				7,558
	32,282				

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				0.290	14,668
	SUBTOTAL SALARIES & WAGES				0.290	14,668
BENEFITS						
	SUBTOTAL BENEFITS					3,373

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	97,628
	SUBTOTAL NONFACULTY						2.020	97,628
	SUBTOTAL SALARIES & WAGES						2.020	97,628
BENEFITS								
	SUBTOTAL BENEFITS							14,800
	TOTAL PERSONAL SERVICES							112,428
	COST OBJECT TOTAL							112,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
SUBTOTAL NONFACULTY				**0.195**	**8,846**
SUBTOTAL SALARIES & WAGES				**0.195**	**8,846**
TOTAL PERSONAL SERVICES					**8,846**
					8,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						**0.028**	**1,270**
	SUBTOTAL SALARIES & WAGES						**0.028**	**1,270**
BENEFITS								
	SUBTOTAL BENEFITS							**142**
	TOTAL PERSONAL SERVICES							**1,412**
								1,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Nord, Jason A							45,363
	SUBTOTAL NONFACULTY						0.168	7,621
	SUBTOTAL SALARIES & WAGES						0.168	7,621
BENEFITS								
	SUBTOTAL BENEFITS							860
	TOTAL PERSONAL SERVICES							8,481
	COST OBJECT TOTAL							8,481

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				1.000	39,506
	SUBTOTAL SALARIES & WAGES				1.000	39,506
BENEFITS						
	SUBTOTAL BENEFITS					17,805
	TOTAL PERSONAL SERVICES					57,311
						57,311

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	41,612
	SUBTOTAL SALARIES & WAGES						1.000	41,612
BENEFITS								
	SUBTOTAL BENEFITS							18,235
	TOTAL PERSONAL SERVICES							59,847
	COST OBJECT TOTAL							59,847

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.400	891,359
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						10.400	906,359
	SUBTOTAL SALARIES & WAGES						10.400	906,359
BENEFITS								
	SUBTOTAL BENEFITS							267,120
	TOTAL PERSONAL SERVICES							1,173,479
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							40,674
	COST OBJECT TOTAL							1,214,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	119,413
	SUBTOTAL SALARIES & WAGES						1.000	119,413
BENEFITS								
	SUBTOTAL BENEFITS							21,587
	TOTAL PERSONAL SERVICES							141,000
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							169,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,499
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						3.000	180,189
	SUBTOTAL SALARIES & WAGES						3.000	180,189
BENEFITS								
	SUBTOTAL BENEFITS							50,132
	TOTAL PERSONAL SERVICES							230,321
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							94,640
	COST OBJECT TOTAL							324,961

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						37.750	2,355,034
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
SUBTOTAL NONFACULTY							55.750	3,807,435
SUBTOTAL SALARIES & WAGES							55.750	3,807,435
BENEFITS								
SUBTOTAL BENEFITS								894,205
TOTAL PERSONAL SERVICES								4,701,640
OPERATING EXPENSE								

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	213,718
	SUBTOTAL NONFACULTY						2.000	213,718
	SUBTOTAL SALARIES & WAGES						2.000	213,718
BENEFITS								
	SUBTOTAL BENEFITS							74,206
	TOTAL PERSONAL SERVICES							287,924
	COST OBJECT TOTAL							287,924

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**602,126**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

JOB CLASS	ANNUAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							2,221,333
	TOTAL PERSONAL SERVICES							8,994,926
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							472,457
	COST OBJECT TOTAL							9,467,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0	100,000
	SUBTOTAL SALARIES & WAGES						0.000	100,000
	TOTAL PERSONAL SERVICES							100,000
	COST OBJECT TOTAL							100,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL 529000 UTILITIES			**0.000**	**33,260,670**
TOTAL NET OPERATING EXPENSES				**24,286,53/Rq7.1**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				3.000	268,166
517000 OTH SAL/WAG/PERS SRV					
SUBTOTAL NONFACULTY				3.000	269,486
SUBTOTAL SALARIES & WAGES				3.000	269,486
BENEFITS					
SUBTOTAL BENEFITS					85,340
TOTAL PERSONAL SERVICES					354,826
					354,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	123,832
	SUBTOTAL NONFACULTY						2.000	123,832
	SUBTOTAL SALARIES & WAGES						2.000	123,832
BENEFITS								
	SUBTOTAL BENEFITS							22,792
	TOTAL PERSONAL SERVICES							146,624
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							165,408

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
51 51000 MGR/PROFESSIONAL SAL				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						42.000	2,225,331
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						47.000	2,676,384
	SUBTOTAL SALARIES & WAGES						47.000	2,676,384
BENEFITS								
	SUBTOTAL BENEFITS							2,044,835
	TOTAL PERSONAL SERVICES							4,721,219
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							-4,721,219
	COST OBJECT TOTAL							0

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY							
514000 CLER/TECH/SERV WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES					**18.000**	**668,819**
516000 STUDENT WAGES							
	SUBTOTAL NONFACULTY					**18.000**	**758,224**
	SUBTOTAL SALARIES & WAGES					**18.000**	**758,224**
BENEFITS							
	SUBTOTAL BENEFITS						**588,993**
	TOTAL PERSONAL SERVICES						**1,347,217**
OPERATING EXPENSE							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	41,170
	SUBTOTAL SALARIES & WAGES						1.000	41,170
BENEFITS								
	SUBTOTAL BENEFITS							54,559
	TOTAL PERSONAL SERVICES							95,729
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							185,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES							**4,959,300**
COST OBJECT TOTAL							**9,806,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Stephan, William K							183,878
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.946	970,287
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	344,995
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							6.946	1,323,384
SUBTOTAL SALARIES & WAGES							6.946	1,323,384
BENEFITS								
SUBTOTAL BENEFITS								232,744
TOTAL PERSONAL SERVICES								1,556,128
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	186,216
TOTAL NET OPERATING EXPENSES								196,008
COST OBJECT TOTAL								1,752,136

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**573,442**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**114,227**
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						**6.000**	**724,100**
	SUBTOTAL SALARIES & WAGES						**6.000**	**724,100**
BENEFITS								
	SUBTOTAL BENEFITS							**145,333**
	TOTAL PERSONAL SERVICES							**869,433**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**526,460**
	COST OBJECT TOTAL							**1,395,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.500	41,341
	SUBTOTAL SALARIES & WAGES						0.500	41,341
BENEFITS								
	SUBTOTAL BENEFITS							16,169
	TOTAL PERSONAL SERVICES							57,510
	COST OBJECT TOTAL							57,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Bellows, Laurie H							287,472
	SUBTOTAL NONFACULTY						1.000	275,472
	SUBTOTAL SALARIES & WAGES						1.000	275,472
BENEFITS								
	SUBTOTAL BENEFITS							51,374
	TOTAL PERSONAL SERVICES							326,846
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							-28,155
	COST OBJECT TOTAL							298,691

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,861
	COST OBJECT TOTAL							8,861

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	441,400
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	321,792
SUBTOTAL NONFACULTY							7.000	763,192
SUBTOTAL SALARIES & WAGES							7.000	763,192
BENEFITS								
SUBTOTAL BENEFITS								193,315
TOTAL PERSONAL SERVICES								956,507
COST OBJECT TOTAL								956,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	99,885
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.913	145,625
SUBTOTAL NONFACULTY							5.473	245,510
SUBTOTAL SALARIES & WAGES							5.473	245,510
BENEFITS								
SUBTOTAL BENEFITS								89,032
TOTAL PERSONAL SERVICES								334,542
COST OBJECT TOTAL								334,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,822
	SUBTOTAL NONFACULTY						2.000	148,822
	SUBTOTAL SALARIES & WAGES						2.000	148,822
BENEFITS								
	SUBTOTAL BENEFITS							38,343
	TOTAL PERSONAL SERVICES							187,165
	COST OBJECT TOTAL							187,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	562,431
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							9.000	625,496
SUBTOTAL SALARIES & WAGES							9.000	625,496
BENEFITS								
SUBTOTAL BENEFITS								182,694
TOTAL PERSONAL SERVICES								808,190
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								9,650
COST OBJECT TOTAL								817,840

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**681,068**
	SUBTOTAL NONFACULTY						**10.000**	**681,068**
	SUBTOTAL SALARIES & WAGES						**10.000**	**681,068**
BENEFITS								
	SUBTOTAL BENEFITS							**225,120**
	TOTAL PERSONAL SERVICES							**906,188**
								906,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000,000
	COST OBJECT TOTAL							10,000,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	TOTAL 513000 MGR/PROFESSIONAL SAL				**3.000**	**191,273**
514000 CLER/TECH/SERV WAGES						
	TOTAL 514000 CLER/TECH/SERV WAGES				**26.000**	**1,041,752**
516000 STUDENT WAGES						
SUBTOTAL NONFACULTY					**29.000**	**1,732,525**
SUBTOTAL SALARIES & WAGES					**29.000**	**1,732,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	228,063
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	46,386
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							4.650	421,357
SUBTOTAL SALARIES & WAGES							4.650	421,357
BENEFITS								
SUBTOTAL BENEFITS								94,779
TOTAL PERSONAL SERVICES								516,136
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								103,155
COST OBJECT TOTAL								619,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.250	9,750
	SUBTOTAL SALARIES & WAGES						0.250	9,750
BENEFITS								
	SUBTOTAL BENEFITS							12
	TOTAL PERSONAL SERVICES							9,762
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							19,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0.500	17,503
	SUBTOTAL SALARIES & WAGES						0.500	17,503
	TOTAL PERSONAL SERVICES							17,503
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							37,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							68,900
	COST OBJECT TOTAL							68,900

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.500	55,800
	SUBTOTAL SALARIES & WAGES						1.500	55,800
BENEFITS								
	SUBTOTAL BENEFITS							904
	TOTAL PERSONAL SERVICES							56,704
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							63,954

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	205,634
	SUBTOTAL NONFACULTY						5.000	257,516
	SUBTOTAL SALARIES & WAGES						5.000	257,516
BENEFITS								
	SUBTOTAL BENEFITS							72,856
	TOTAL PERSONAL SERVICES							330,372
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							488,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						12.750	473,711
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						12.750	476,711
	SUBTOTAL SALARIES & WAGES						12.750	476,711
BENEFITS								
	SUBTOTAL BENEFITS							160,334
	TOTAL PERSONAL SERVICES							637,045
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							38,450
	COST OBJECT TOTAL							675,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	113,243
	SUBTOTAL SALARIES & WAGES						2.000	113,243
BENEFITS								
	SUBTOTAL BENEFITS							52,848
	TOTAL PERSONAL SERVICES							166,091
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							173,241

JOB CLASS	ANNUAL

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Gulley Jr, Derrick A							40,306
	TOTAL Tetreault, Patricia A							96,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,337
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							2.200	150,832
SUBTOTAL SALARIES & WAGES							2.200	150,832
BENEFITS								
SUBTOTAL BENEFITS								41,052
TOTAL PERSONAL SERVICES								191,884
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								205,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,327
	SUBTOTAL NONFACULTY						2.000	104,327
	SUBTOTAL SALARIES & WAGES						2.000	104,327
BENEFITS								
	SUBTOTAL BENEFITS							26,486
	TOTAL PERSONAL SERVICES							130,813
	COST OBJECT TOTAL							130,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,588
	SUBTOTAL NONFACULTY						3.000	153,359
	SUBTOTAL SALARIES & WAGES						3.000	153,359
BENEFITS								
	SUBTOTAL BENEFITS							44,777
	TOTAL PERSONAL SERVICES							198,136
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							207,191

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	115,588
	SUBTOTAL NONFACULTY						2.000	115,588
	SUBTOTAL SALARIES & WAGES						2.000	115,588
BENEFITS								
	SUBTOTAL BENEFITS							40,517
	TOTAL PERSONAL SERVICES							156,105
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							218,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	44,335
	SUBTOTAL SALARIES & WAGES						1.000	44,335
BENEFITS								
	SUBTOTAL BENEFITS							29,988
	TOTAL PERSONAL SERVICES							74,323
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,500
								76,823

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	18,180
	SUBTOTAL SALARIES & WAGES						1.000	18,180
BENEFITS								
	SUBTOTAL BENEFITS							371
	TOTAL PERSONAL SERVICES							18,551
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							36,526

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				2.000	187,460
514000 CLER/TECH/SERV WAGES					
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
517000 OTH SAL/WAG/PERS SRV					
SUBTOTAL NONFACULTY				86.000	1,598,322
SUBTOTAL SALARIES & WAGES				86.000	1,598,322
BENEFITS					
SUBTOTAL BENEFITS					46,825
TOTAL PERSONAL SERVICES					1,645,147
OPERATING EXPENSE					

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.000	48,000
	TOTAL PERSONAL SERVICES							48,000
	COST OBJECT TOTAL							48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	179,139
	SUBTOTAL NONFACULTY						5.000	236,965
	SUBTOTAL SALARIES & WAGES						5.000	236,965
BENEFITS								
	SUBTOTAL BENEFITS							84,055
	TOTAL PERSONAL SERVICES							321,020
	COST OBJECT TOTAL							321,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	40,641
	SUBTOTAL SALARIES & WAGES						1.000	40,641
BENEFITS								
	SUBTOTAL BENEFITS							14,127
	TOTAL PERSONAL SERVICES							54,768
	COST OBJECT TOTAL							54,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,406
	SUBTOTAL NONFACULTY						3.000	160,406
	SUBTOTAL SALARIES & WAGES						3.000	160,406
BENEFITS								
	SUBTOTAL BENEFITS							60,610
	TOTAL PERSONAL SERVICES							221,016
	COST OBJECT TOTAL							221,016

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	62,700
	SUBTOTAL SALARIES & WAGES						1.000	62,700
	TOTAL PERSONAL SERVICES							62,700
	COST OBJECT TOTAL							62,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,741
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	339,399
SUBTOTAL NONFACULTY							8.000	488,140
SUBTOTAL SALARIES & WAGES							8.000	488,140
BENEFITS								
SUBTOTAL BENEFITS								159,187
TOTAL PERSONAL SERVICES								647,327
COST OBJECT TOTAL								647,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						15.000	538,033
	SUBTOTAL NONFACULTY						16.000	594,028
	SUBTOTAL SALARIES & WAGES						16.000	594,028
BENEFITS								
	SUBTOTAL BENEFITS							232,356
	TOTAL PERSONAL SERVICES							826,384
	COST OBJECT TOTAL							826,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,531**
	SUBTOTAL NONFACULTY						**2.000**	**120,531**
	SUBTOTAL SALARIES & WAGES						**2.000**	**120,531**
BENEFITS								
	SUBTOTAL BENEFITS							**39,248**
	TOTAL PERSONAL SERVICES							**159,779**
								159,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,490
	SUBTOTAL NONFACULTY						2.000	109,490
	SUBTOTAL SALARIES & WAGES						2.000	109,490
BENEFITS								
	SUBTOTAL BENEFITS							19,352
	TOTAL PERSONAL SERVICES							128,842
	COST OBJECT TOTAL							128,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,264
	SUBTOTAL NONFACULTY						3.000	140,244
	SUBTOTAL SALARIES & WAGES						3.000	140,244
BENEFITS								
	SUBTOTAL BENEFITS							48,211
	TOTAL PERSONAL SERVICES							188,455
	COST OBJECT TOTAL							188,455

DEPARTMENTAL BUDGET LISTING -22 Ton/3509 mCp2N3,387

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				**1.000**	**43,387**
	SUBTOTAL SALARIES & WAGES				**1.000**	**43,387**
BENEFITS						
	SUBTOTAL BENEFITS					**28,819**
	TOTAL PERSONAL SERVICES					**72,206**
						72,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,045
	SUBTOTAL NONFACULTY						2.000	122,045
	SUBTOTAL SALARIES & WAGES						2.000	122,045
BENEFITS								
	SUBTOTAL BENEFITS							43,273
	TOTAL PERSONAL SERVICES							165,318
	COST OBJECT TOTAL							165,318

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
PSSIONALERVICESE,.46 742.98 0 PiP59,331TYBUDG - STINGLN Campus Recr-Weight Room/Super Circuit (23-4216j10326)0 Campus Recreation (16)0				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	189,701
	SUBTOTAL NONFACULTY						2.830	189,701
	SUBTOTAL SALARIES & WAGES						2.830	189,701
BENEFITS								
	SUBTOTAL BENEFITS							54,105
	TOTAL PERSONAL SERVICES							243,806
	COST OBJECT TOTAL							243,806

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.500	97,202
	SUBTOTAL SALARIES & WAGES						1.500	97,202
BENEFITS								
	SUBTOTAL BENEFITS							19,642
	TOTAL PERSONAL SERVICES							116,844
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							122,744

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					
515000 OTH ACAD SAL & WAGES					
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				2.750	155,617
SUBTOTAL SALARIES & WAGES				2.750	155,617
BENEFITS					
SUBTOTAL BENEFITS					10,365
TOTAL PERSONAL SERVICES					165,982
OPERATING EXPENSE					
TOTAL NET OPERATING EXPENSES					7,000
					172,982

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.120	14,790
	SUBTOTAL SALARIES & WAGES						0.120	14,790
	TOTAL PERSONAL SERVICES							14,790
	COST OBJECT TOTAL							14,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
SUBTOTAL NONFACULTY				**0.045**	**4,039**
SUBTOTAL SALARIES & WAGES				**0.045**	**4,039**
TOTAL PERSONAL SERVICES					**4,039**
					4,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**91,714**
	SUBTOTAL NONFACULTY						**2.000**	**91,714**
	SUBTOTAL SALARIES & WAGES						**2.000**	**91,714**
BENEFITS								
	SUBTOTAL BENEFITS							**26,323**
	TOTAL PERSONAL SERVICES							**118,037**
								118,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
	TOTAL PERSONAL SERVICES							4,039
	COST OBJECT TOTAL							4,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							5,959
	TOTAL PERSONAL SERVICES							5,959
	COST OBJECT TOTAL							5,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,347**
	SUBTOTAL NONFACULTY						**2.000**	**89,347**
	SUBTOTAL SALARIES & WAGES						**2.000**	**89,347**
BENEFITS								
	SUBTOTAL BENEFITS							**20,670**
	TOTAL PERSONAL SERVICES							**110,017**
	COST OBJECT TOTAL							**110,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS reAL SAL								
	SUBTOTAL NONFACULTY						0.580	24,879
	SUBTOTAL SALARIES & WAGES						0.580	24,879
BENEFITS								
	SUBTOTAL BENEFITS							18,343
	TOTAL PERSreAL SERVICES							43,222
	COST OBJECT TOTAL							43,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Burks, Marianna E							49,218
	TOTAL Yellow Robe, Colette							54,682
	TOTAL Mitchell, Stephanie L							45,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.370	223,741
SUBTOTAL NONFACULTY							4.370	223,741
SUBTOTAL SALARIES & WAGES							4.370	223,741
BENEFITS								
SUBTOTAL BENEFITS								33,377
TOTAL PERSONAL SERVICES								257,118
COST OBJECT TOTAL								257,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	39,121
	SUBTOTAL SALARIES & WAGES						1.000	39,121
	TOTAL PERSONAL SERVICES							39,121
	COST OBJECT TOTAL							39,121

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							-2,073,426
	COST OBJECT TOTAL							-858,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	123,363
	SUBTOTAL SALARIES & WAGES						1.000	123,363
BENEFITS								
	SUBTOTAL BENEFITS							29,439
	TOTAL PERSONAL SERVICES							152,802
	COST OBJECT TOTAL							152,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**15,227**
	COST OBJECT TOTAL							**15,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Kauffman, Rebecca J							74,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.895	574,950
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							9.395	781,721
SUBTOTAL SALARIES & WAGES							9.395	781,721
BENEFITS								
SUBTOTAL BENEFITS								163,029
TOTAL PERSONAL SERVICES								944,750
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								57,485
COST OBJECT TOTAL								1,002,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**2.000**	**144,560**
514000 CLER/TECH/SERV WAGES					
	SUBTOTAL NONFACULTY			**3.000**	**326,677**
	SUBTOTAL SALARIES & WAGES			**3.000**	**326,677**
BENEFITS					
	SUBTOTAL BENEFITS				**91,905**
	TOTAL PERSONAL SERVICES				**418,582**
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**5,415**
					423,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	199,296
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	115,218
	SUBTOTAL NONFACULTY						6.000	314,514
	SUBTOTAL SALARIES & WAGES						6.000	314,514
BENEFITS								
	SUBTOTAL BENEFITS							93,373
	TOTAL PERSONAL SERVICES							407,887
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							28,657
								436,544

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**352,984**
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.051**	**136,632**
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						**10.051**	**490,432**
	SUBTOTAL SALARIES & WAGES						**10.051**	**490,432**
BENEFITS								
	SUBTOTAL BENEFITS							**174,727**
	TOTAL PERSONAL SERVICES							**665,159**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**5,338**
								670,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT (Org): 7191 Org Hierarchy: 5TI40-BUDGET Job: 52.27352m.TI40-en75 (5 Senior Busi5227ON, 5IANNAnal, 5TI40-en7T-.l5 Busi5227ON, 5IANNAnal, 5TI40T5 Bus.27oc22
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**6.300**	**584,997**
514000 CLER/TECH/SERV WAGES					
	SUBTOTAL NONFACULTY			**7.300**	**635,209**
	SUBTOTAL SALARIES & WAGES			**7.300**	**635,209**
BENEFITS					
	SUBTOTAL BENEFITS				**182,969**
	TOTAL PERSONAL SERVICES				**818,178**
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**50,000**
					868,178

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL NET OPERATING EXPENSES				**54,186**
				645,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.000	57,455
	SUBTOTAL SALARIES & WAGES						1.000	57,455
BENEFITS								
	SUBTOTAL BENEFITS							22,343
	TOTAL PERSONAL SERVICES							79,798
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							442
	COST OBJECT TOTAL							80,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Baird, Jason A							39,759
	TOTAL Ebke, Chad D							42,331
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	67,314
	SUBTOTAL NONFACULTY						1.640	67,314
	SUBTOTAL SALARIES & WAGES						1.640	67,314
BENEFITS								
	SUBTOTAL BENEFITS							13,855
	TOTAL PERSONAL SERVICES							81,169
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							112,750

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**2.000**	**216,163**
514000 CLER/TECH/SERV WAGES					
	TOTAL 514000 CLER/TECH/SERV WAGES			**3.000**	**145,963**
518960 NEGATIVE BUDGET-MGR/PROF WAGES					
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES			**-2.000**	**-216,163**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES					
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES			**-3.000**	**-145,963**
SUBTOTAL NONFACULTY				**0**	**0**
SUBTOTAL SALARIES & WAGES				**0.000**	**0**
TOTAL PERSONAL SERVICES					**0**
					0

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	61,720
	SUBTOTAL SALARIES & WAGES						1.000	61,720
BENEFITS								
	SUBTOTAL BENEFITS							26,947
	TOTAL PERSONAL SERVICES							88,667
	COST OBJECT TOTAL							88,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	89,063
	SUBTOTAL SALARIES & WAGES						1.000	89,063
BENEFITS								
	SUBTOTAL BENEFITS							32,893
	TOTAL PERSONAL SERVICES							121,956
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							985,000
	COST OBJECT TOTAL							1,106,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	246,282
514000 CLER/TECH/SERV WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-246,282
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							129,091
	TOTAL PERSONAL SERVICES							1,165,993
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,300,760

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				1.000	83,431
	SUBTOTAL SALARIES & WAGES				1.000	83,431
BENEFITS						
	SUBTOTAL BENEFITS					17,499
	TOTAL PERSONAL SERVICES					100,930
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					43,350
						144,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,300,461
	COST OBJECT TOTAL							2,300,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	137,403
	SUBTOTAL NONFACULTY						3.000	221,743
	SUBTOTAL SALARIES & WAGES						3.000	221,743
BENEFITS								
	SUBTOTAL BENEFITS							27,410
	TOTAL PERSONAL SERVICES							249,153
	COST OBJECT TOTAL							249,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Haake, Sara J							**97,334**
514000 CLER/TECH/SERV WAGES								
	TOTAL Johnson, Russell T							**53,938**
	TOTAL Schultze, Allison E							**54,328**
	TOTAL Allum, Desiree N							**38,995**

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Mills, Ashley RM							41,111
	TOTAL Santee, Adam R							47,805
	TOTAL Smith, Elizabeth M							37,933
	TOTAL Vodicka, Tyler J							38,995
	TOTAL 514000 CLER/TECH/SERV WAGES						7.260	328,480
SUBTOTAL NONFACULTY							7.960	396,614
SUBTOTAL SALARIES & WAGES							7.960	396,614
BENEFITS								
SUBTOTAL BENEFITS								121,733
TOTAL PERSONAL SERVICES								518,347
COST OBJECT TOTAL								518,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,735
	SUBTOTAL NONFACULTY						2.000	78,735
	SUBTOTAL SALARIES & WAGES						2.000	78,735
BENEFITS								
	SUBTOTAL BENEFITS							35,313
	TOTAL PERSONAL SERVICES							114,048
	COST OBJECT TOTAL							114,048

JOB CLASS	ANNUAL HOURS	PAY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	136,653
	SUBTOTAL NONFACULTY						2.000	136,653
	SUBTOTAL SALARIES & WAGES						2.000	136,653
BENEFITS								
	SUBTOTAL BENEFITS							19,001
	TOTAL PERSONAL SERVICES							155,654
	COST OBJECT TOTAL							155,654

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	909,873
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	221,347
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							17.000	1,302,601
SUBTOTAL SALARIES & WAGES							17.000	1,302,601
BENEFITS								
SUBTOTAL BENEFITS								387,067
TOTAL PERSONAL SERVICES								1,689,668
OPERATING EXPENSE								

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						0	1,428,303
	SUBTOTAL SALARIES & WAGES						0.000	1,428,303
	TOTAL PERSONAL SERVICES							1,428,303
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							337,326
	COST OBJECT TOTAL							1,765,629

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Haake, Sara J							**97,334**
514000 CLER/TECH/SERV WAGES								
	TOTAL Johnson, Russell T							**53,938**
	TOTAL Schultze, Allison E							**54,328**
	TOTAL Allum, Desiree N							**38,995**
	TOTAL Chapman, Lauryn B							**37,933**
	TOTAL Draftz, Robert J							**49,901**
	TOTAL England, Ella J							**49,901**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	SUBTOTAL BENEFITS				124,014
	TOTAL PERSONAL SERVICES				617,713
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				71,000
					688,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				**1.000**	**71,757**
	SUBTOTAL SALARIES & WAGES				**1.000**	**71,757**
BENEFITS						
	SUBTOTAL BENEFITS					**6,181**
	TOTAL PERSONAL SERVICES					**77,938**
						77,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
							97,334
514000 CLER/TECH/SERV WAGES							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Mills, Ashley RM							41,111
	TOTAL Santee, Adam R							47,805
	TOTAL 514000 CLER/TECH/SERV WAGES						0.710	31,482
	SUBTOTAL NONFACULTY						0.790	39,269
	SUBTOTAL SALARIES & WAGES						0.790	39,269
BENEFITS								
	SUBTOTAL BENEFITS							58,995
	TOTAL PERSONAL SERVICES							98,264
	COST OBJECT TOTAL							98,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Meehan, Bryan J							**75,824**
	TOTAL Schiffbauer, Jeffrey R							**62,849**
	TOTAL Haake, Sara J							**97,334**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.504**	**106,602**
514000 CLER/TECH/SERV WAGES								
	TOTAL Johnson, Russell T							**53,938**
	TOTAL Schultze, Allison E							**54,328**
	TOTAL Allum, Desiree N							**38,995**
	TOTAL Chapman, Lauryn B							**37,933**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							584,506
	COST OBJECT TOTAL							584,506

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL		3.600		226,952
514000 CLER/TECH/SERV WAGES					
	TOTAL 514000 CLER/TECH/SERV WAGES		3.600		153,831
SUBTOTAL NONFACULTY			7.200		380,783
SUBTOTAL SALARIES & WAGES			7.200		380,783
BENEFITS					
SUBTOTAL BENEFITS					102,468
TOTAL PERSONAL SERVICES					483,251
OPERATING EXPENSE					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**75,010**
	COST OBJECT TOTAL							**558,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**12,685**
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**106,237**
	SUBTOTAL NONFACULTY						**2.950**	**118,922**
	SUBTOTAL SALARIES & WAGES						**2.950**	**118,922**
BENEFITS								
	SUBTOTAL BENEFITS							**53,008**
	TOTAL PERSONAL SERVICES							**171,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,954,867
	COST OBJECT TOTAL							2,126,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	285,110
514000 CLER/TECH/SERV WAGES								
	TOTAL Giles, Danny L							38,567
	TOTAL Mota, Laurence T							53,350
	TOTAL Williams, Nicholas E							37,886
	TOTAL 514000 CLER/TECH/SERV WAGES						9.250	518,079
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							13.250	999,254
SUBTOTAL SALARIES & WAGES							13.250	999,254
BENEFITS								
SUBTOTAL BENEFITS								260,439
TOTAL PERSONAL SERVICES								1,259,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,263,802
	COST OBJECT TOTAL							6,523,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	26,844
	SUBTOTAL SALARIES & WAGES						1.000	26,844
	TOTAL PERSONAL SERVICES							26,844
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							326,763
	COST OBJECT TOTAL							353,607

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							195,755
	COST OBJECT TOTAL							195,755

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,100,000
	COST OBJECT TOTAL							2,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	273,958
	SUBTOTAL NONFACULTY						6.500	273,958
	SUBTOTAL SALARIES & WAGES						6.500	273,958
BENEFITS								
	SUBTOTAL BENEFITS							108,914
	TOTAL PERSONAL SERVICES							382,872
	COST OBJECT TOTAL							382,872

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Klein, Jaamie D							**61,000**
	TOTAL Niebrugge, David A							**70,843**
	TOTAL Yerger, John A							**98,516**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**234,065**
514000 CLER/TECH/SERV WAGES								
	TOTAL Reinhardt, Nanita G							**33,738**
	TOTAL Barrett, Michelle R							**40,706**
	TOTAL Johnson, Carol M							**41,011**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,699
	COST OBJECT TOTAL							18,699

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			0.150	12,908
514000 CLER/TECH/SERV WAGES				
TOTAL 514000 CLER/TECH/SERV WAGES			4.750	172,898
SUBTOTAL NONFACULTY			4.900	185,806
3(Se33.383 0 ALARIE3, Philli212 TJ 736120Tj -528 Wor138Pr ServiceTOTA212 TAL SALARIE3, Philli212 TJ 736120				

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL NET OPERATING EXPENSES				**5,000**
				5,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							40,500
	COST OBJECT TOTAL							40,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,132
	SUBTOTAL NONFACULTY						2.500	120,840
	SUBTOTAL SALARIES & WAGES						2.500	120,840
BENEFITS								
	SUBTOTAL BENEFITS							34,480
	TOTAL PERSONAL SERVICES							155,320
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							175,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	475,106
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						8.000	671,379
	SUBTOTAL SALARIES & WAGES						8.000	671,379
BENEFITS								
	SUBTOTAL BENEFITS							186,971
	TOTAL PERSONAL SERVICES							858,350
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
	TOTAL NET OPERATING EXPENSES							81,275
								939,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	123,494
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						3.750	255,501
	SUBTOTAL SALARIES & WAGES						3.750	255,501
BENEFITS								
	SUBTOTAL BENEFITS							72,914
	TOTAL PERSONAL SERVICES							328,415
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							14,606
	COST OBJECT TOTAL							343,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FeD4ERM	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**297,570**
								297,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,587,526
	COST OBJECT TOTAL							4,587,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
517000 OTH SAL/WAG/PERS SRV				
SUBTOTAL NONFACULTY			**0**	**81,618**
SUBTOTAL SALARIES & WAGES			**0.000**	**81,618**
TOTAL PERSONAL SERVICES				**81,618**
				81,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							85,000
	TOTAL PERSONAL SERVICES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							836,833
	TOTAL PERSONAL SERVICES							836,833
	COST OBJECT TOTAL							836,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							38,384
	COST OBJECT TOTAL							38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							560,623
	COST OBJECT TOTAL							560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							862,052
	COST OBJECT TOTAL							862,052

			JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACUF-38.53 -58 Td	[21000 4TNSATION	:iNe13G EXMGR/PROFERRnGILN]TjN	:iNe1EEXMGR/PROFERRn/eEHa612 04TUD731.WAGEre	W 932 Td55 0 Td	[JBTOTe1E 4TNSATION		:iN633.4-423.75 38

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,627,374
	COST OBJECT TOTAL							3,627,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	56,650
	SUBTOTAL SALARIES & WAGES						1.000	56,650
BENEFITS								
	SUBTOTAL BENEFITS							24,518
	TOTAL PERSONAL SERVICES							81,168
	COST OBJECT TOTAL							81,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	528,062
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	124,589
SUBTOTAL NONFACULTY							12.000	652,651
SUBTOTAL SALARIES & WAGES							12.000	652,651
BENEFITS								
SUBTOTAL BENEFITS								94,628
TOTAL PERSONAL SERVICES								747,279
COST OBJECT TOTAL								747,279

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	904,395
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,123
SUBTOTAL NONFACULTY							15.000	1,016,518
SUBTOTAL SALARIES & WAGES							15.000	1,016,518
BENEFITS								
SUBTOTAL BENEFITS								253,149
TOTAL PERSONAL SERVICES								1,269,667
COST OBJECT TOTAL								1,269,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	689,900
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							10.000	730,865
SUBTOTAL SALARIES & WAGES							10.000	730,865
BENEFITS								
SUBTOTAL BENEFITS								264,164
TOTAL PERSONAL SERVICES								995,029
COST OBJECT TOTAL								995,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	156,962
	SUBTOTAL SALARIES & WAGES						1.000	156,962
BENEFITS								
	SUBTOTAL BENEFITS							51,905
	TOTAL PERSONAL SERVICES							208,867
	COST OBJECT TOTAL							208,867

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS					
	SUBTOTAL BENEFITS				**35,015**
	TOTAL PERSONAL SERVICES				**35,015**
					35,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,653
	SUBTOTAL NONFACULTY						3.000	178,602
	SUBTOTAL SALARIES & WAGES						3.000	178,602
BENEFITS								
	SUBTOTAL BENEFITS							45,940
	TOTAL PERSONAL SERVICES							224,542
	COST OBJECT TOTAL							224,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							45
	TOTAL PERSONAL SERVICES							45
	COST OBJECT TOTAL							45

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				**4.750**	**117,453**
SUBTOTAL SALARIES & WAGES				**4.750**	**117,453**

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	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Karas, Joseph J							49,275
	TOTAL Wilson, Ryan S							60,614
	TOTAL Cordonier IV, William S							63,172
	TOTAL Lyons, Allen R							63,736
	TOTAL 514000 CLER/TECH/SERV WAGES						16.100	600,064
SUBTOTAL NONFACULTY							16.900	656,076
SUBTOTAL SALARIES & WAGES							16.900	656,076
BENEFITS								
SUBTOTAL BENEFITS								205,169
TOTAL PERSONAL SERVICES								861,245
COST OBJECT TOTAL								861,245

JOB CLASS	ANNUAL HOURS

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							2,825
	TOTAL PERSONAL SERVICES							2,825
	COST OBJECT TOTAL							2,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

			JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
		TOTAL 513000 MGR/PROFESSIONAL SAL				**1.250**	**83,998**
	12		**12**				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSJtkNAL SA				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	167,946
514000 CLER/TECH/SERV WAGES								
	TOTAL Coleman, Marian							47,295
	SUBTOTAL NONFACULTY						4.600	196,323
	SUBTOTAL SALARIES & WAGES						4.600	196,323
BENEFITS								
	SUBTOTAL BENEFITS							34,137
	TOTAL PERSONAL SERVICES							230,460
	COST OBJECT TOTAL							230,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Miller, Matthew W							62,666
	TOTAL Wilson, Cole P							57,844
	TOTAL 514000 CLER/TECH/SERV WAGES						19.200	682,051
	SUBTOTAL NONFACULTY						20.300	754,260
	SUBTOTAL SALARIES & WAGES						20.300	754,260
BENEFITS								
	SUBTOTAL BENEFITS							295,907
	TOTAL PERSONAL SERVICES							1,050,167
	COST OBJECT TOTAL							1,050,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						36.500	1,268,738
	SUBTOTAL NONFACULTY						40.500	1,471,949
	SUBTOTAL SALARIES & WAGES						40.500	1,471,949
BENEFITS								
	SUBTOTAL BENEFITS							595,895
	TOTAL PERSONAL SERVICES							2,067,844
	COST OBJECT TOTAL							2,067,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	121,342
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							4.000	165,667
SUBTOTAL SALARIES & WAGES							4.000	165,667
BENEFITS								
SUBTOTAL BENEFITS								53,159
TOTAL PERSONAL SERVICES								218,826
COST OBJECT TOTAL								218,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						6.000	153,566
	SUBTOTAL SALARIES & WAGES						6.000	153,566
	TOTAL PERSONAL SERVICES							153,566
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,298,781
	COST OBJECT TOTAL							1,452,347

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Nelson, Gabriel M							55,922
	TOTAL Rowley, Bruce L							82,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	33,306
514000 CLER/TECH/SERV WAGES								
	TOTAL Kalmbrunn, Robert L							46,557
	TOTAL Tvrdy, Tamora Sue							53,594
	TOTAL Gross, Brady D							46,062
	TOTAL Miller, Matthew W							62,666
	TOTAL Wilson, Cole P							57,844
	TOTAL 514000 CLER/TECH/SERV WAGES						5.300	206,576
SUBTOTAL NONFACULTY							5.800	239,882
SUBTOTAL SALARIES & WAGES							5.800	239,882
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**90,341**
	TOTAL PERSONAL SERVICES							**330,223**
	COST OBJECT TOTAL							**330,223**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							8,776
	TOTAL PERSONAL SERVICES							8,776
	COST OBJECT TOTAL							8,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							9,426
	TOTAL PERSONAL SERVICES							25,033
	COST OBJECT TOTAL							25,033

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				**1.250**	**31,437**
1.250 SUBTOTAL SALARIES & WAGES					

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Kavan, Mary A							57,388
514000 CLER/TECH/SERV WAGES								
	TOTAL Ritnour, Marlene L							42,188
	TOTAL Mehmeti, Fahri							55,161
	TOTAL Manhold, Michael C							61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	18,306
SUBTOTAL NONFACULTY							0.400	21,176
SUBTOTAL SALARIES & WAGES							0.400	21,176
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							11,516
	TOTAL PERSONAL SERVICES							32,692
	COST OBJECT TOTAL							32,692

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Kavan, Mary A							57,388
514000 CLER/TECH/SERV WAGES								
	TOTAL Ritnour, Marlene L							42,188
	TOTAL Mehmeti, Fahri							55,161
	TOTAL Manhold, Michael C							61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	23,822
SUBTOTAL NONFACULTY							0.500	26,692
SUBTOTAL SALARIES & WAGES							0.500	26,692
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							15,694
	TOTAL PERSONAL SERVICES							42,386
	COST OBJECT TOTAL							42,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Kavan, Mary A							57,388
514000 CLER/TECH/SERV WAGES								
	TOTAL Ritnour, Marlene L							42,188
	TOTAL Mehmeti, Fahri							55,161
	TOTAL Manhold, Michael C							61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.650	34,855
SUBTOTAL NONFACULTY							0.700	37,725
SUBTOTAL SALARIES & WAGES							0.700	37,725
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							22,051
	TOTAL PERSONAL SERVICES							59,776
	COST OBJECT TOTAL							59,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							98,511
	COST OBJECT TOTAL							98,511

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
514000 CLER/TECH/SERV WAGES					
TOTAL 514000 CLER/TECH/SERV WAGES				**0.600**	**31,858**
SUBTOTAL NONFACULTY				**0.650**	**34,728**
SUBTOTAL SALARIE3		**0.650**	**34,728**		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							20,403
	TOTAL PERSONAL SERVICES							55,131
	COST OBJECT TOTAL							55,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.650**	**111,989**
	SUBTOTAL NONFACULTY						**2.650**	**111,989**
	SUBTOTAL SALARIES & WAGES						**2.650**	**111,989**
BENEFITS								
	SUBTOTAL BENEFITS							**45,069**
	TOTAL PERSONAL SERVICES							**157,058**
								157,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	36,000
	SUBTOTAL SALARIES & WAGES						1.000	36,000
BENEFITS								
	SUBTOTAL BENEFITS							3,268
	TOTAL PERSONAL SERVICES							39,268
	COST OBJECT TOTAL							39,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**314,859**
	TOTAL PERSONAL SERVICES							**1,271,829**
	COST OBJECT TOTAL							**1,271,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			**4.000**	**199,569**
514000 CLER/TECH/SERV WAGES					

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES			40.750	1,421,125
	SUBTOTAL NONFACULTY			44.750	1,620,694
	SUBTOTAL SALARIES & WAGES			44.750	1,620,694
BENEFITS					
	SUBTOTAL BENEFITS				621,164
	TOTAL PERSONAL SERVICES				2,241,8580.4 -3

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**324,539**
	TOTAL PERSONAL SERVICES							**1,290,695**
	COST OBJECT TOTAL							**1,290,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	38,579
	SUBTOTAL SALARIES & WAGES						1.000	38,579
BENEFITS								
	SUBTOTAL BENEFITS							8,270
	TOTAL PERSONAL SERVICES							46,849
	COST OBJECT TOTAL							46,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	SUBTOTAL NONFACULTY				**1.000**	**46,000**
	SUBTOTAL SALARIES & WAGES				**1.000**	**46,000**
BENEFITS						
	SUBTOTAL BENEFITS					**13,736**
	TOTAL PERSONAL SERVICES					**59,736**
						59,736

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
514000 CLER/TECH/SERV WAGES					
SUBTOTAL NONFACULTY				**1.000**	**34,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							50,147
	TOTAL PERSONAL SERVICES							50,147
	COST OBJECT TOTAL							50,147

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			4.000	276,283
	SUBTOTAL NONFACULTY			4.000	276,283
	SUBTOTAL SALARIES & WAGES			4.000	276,283
BENEFITS					
	SUBTOTAL BENEFITS				117,982
	TOTAL PERSONAL SERVICES				394,265
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				224,410
					618,675

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**2,027,030**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**299,966**
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						**7.300**	**2,344,996**
	SUBTOTAL SALARIES & WAGES						**7.300**	**2,344,996**
BENEFITS								
	SUBTOTAL BENEFITS							**378,634**
	TOTAL PERSONAL SERVICES							**2,723,630**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**11,416,862**
	COST OBJECT TOTAL							**14,140,492**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
517300 OVERTIME								
	SUBTOTAL NONFACULTY						1.000	335,550
	SUBTOTAL SALARIES & WAGES						1.000	335,550
BENEFITS								
	SUBTOTAL BENEFITS							56,494
	TOTAL PERSONAL SERVICES							392,044
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,687,736
	COST OBJECT TOTAL							3,079,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	787,700
516000 STUDENT WAGES								
517300 OVERTIME								
SUBTOTAL NONFACULTY							9.000	959,330
SUBTOTAL SALARIES & WAGES							9.000	959,330
BENEFITS								
SUBTOTAL BENEFITS								172,947
TOTAL PERSONAL SERVICES								1,132,277
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,453,995
COST OBJECT TOTAL								2,586,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							75,266
	TOTAL PERSONAL SERVICES							75,266
	COST OBJECT TOTAL							75,266

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**180,520**
	SUBTOTAL FACULTY						**1.250**	**180,520**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.073**	**1,115,225**
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						**15.073**	**1,572,520**
	SUBTOTAL SALARIES & WAGES						**16.323**	**1,753,040**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							461,162
	TOTAL PERSONAL SERVICES							2,214,202
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,240,030
	COST OBJECT TOTAL							4,454,232

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSION6UTION				
NONFACULTY				
2080				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	TOTAL 513000 MGR/PROFESSIONAL SAL				**4.000**	**563,272**
514000 CLER/TECH/SERV WAGES						
516000 STUDENT WAGES						
517300 OVERTIME						
	SUBTOTAL NONFACULTY				**4.000**	**1,093,047**
	SUBTOTAL SALARIES & WAGES				**4.000**	**1,093,047**
BENEFITS						
	SUBTOTAL BENEFITS					**167,203**
	TOTAL PERSONAL SERVICES					**1,260,250**
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					**2,982,010**
						4,242,260

SUBTOTAL SALARY 217N4 -Td (3Tj -629PO47TLE

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	311,577
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
517300 OVERTIME								
SUBTOTAL NONFACULTY							6.000	513,613
SUBTOTAL SALARIES & WAGES							6.000	513,613
BENEFITS								
SUBTOTAL BENEFITS								84,617
TOTAL PERSONAL SERVICES								598,230
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								103,850
COST OBJECT TOTAL								702,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	483,495
514000 CLER/TECH/SERV WAGES								
	TOTAL Robertson, Catherine B							38,829
	TOTAL 514000 CLER/TECH/SERV WAGES						0.150	30,825
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
SUBTOTAL NONFACULTY							5.150	650,320
SUBTOTAL SALARIES & WAGES							5.150	650,320
BENEFITS								
SUBTOTAL BENEFITS								147,225
TOTAL PERSONAL SERVICES								797,545
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								793,916
COST OBJECT TOTAL								1,591,461

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,750,000
	COST OBJECT TOTAL							2,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**4,233,323**
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**29.000**	**7,430,834**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	82,309
516000 STUDENT WAGES								
517300 OVERTIME								
	SUBTOTAL NONFACULTY						32.000	11,905,216
	SUBTOTAL SALARIES & WAGES						32.000	11,905,216
BENEFITS								
	SUBTOTAL BENEFITS							1,337,597
	TOTAL PERSONAL SERVICES							13,242,813
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,328,261
	COST OBJECT TOTAL							38,571,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	755,805
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						6.000	4,066,146
	SUBTOTAL SALARIES & WAGES						6.000	4,066,146
BENEFITS								
	SUBTOTAL BENEFITS							393,219
	TOTAL PERSONAL SERVICES							4,459,365
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,216,497
								9,675,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	493,164
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						7.000	811,788
	SUBTOTAL SALARIES & WAGES						7.000	811,788
BENEFITS								
	SUBTOTAL BENEFITS							236,570
	TOTAL PERSONAL SERVICES							1,048,358
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,344,666
	COST OBJECT TOTAL							4,393,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
512100 ADMINISTRATIVE - PERMANENT						
513000 MGR/PROFESSIONAL SAL						
	TOTAL 513000 MGR/PROFESSIONAL SAL				3.000	442,026
514000 CLER/TECH/SERV WAGES						
516000 STUDENT WAGES						
517000 OTH SAL/WAG/PERS SRV						
	SUBTOTAL NONFACULTY				5.000	913,949
	SUBTOTAL SALARIES & WAGES				5.000	913,949
BENEFITS						
	SUBTOTAL BENEFITS					198,762
	TOTAL PERSONAL SERVICES					1,112,711
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					1,775,793
						2,888,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,720
514000 CLER/TECH/SERV WAGES								
	TOTAL Fusco, Karin S							40,097
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
SUBTOTAL NONFACULTY							3.200	284,695
SUBTOTAL SALARIES & WAGES							3.200	284,695
BENEFITS								
SUBTOTAL BENEFITS								71,587
TOTAL PERSONAL SERVICES								356,282
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,309,374
COST OBJECT TOTAL								1,665,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL			2.000	121,424
514000 CLER/TECH/SERV WAGES					
517000 OTH SAL/WAG/PERS SRV					
517300 OVERTIME					
	SUBTOTAL NONFACULTY			3.400	243,989
	SUBTOTAL SALARIES & WAGES			3.400	243,989
BENEFITS					
	SUBTOTAL BENEFITS				95,799
	TOTAL PERSONAL SERVICES				339,788
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				656,315
					996,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL Shutts, Ellen M							45,123
	SUBTOTAL NONFACULTY						2.200	213,790
	SUBTOTAL SALARIES & WAGES						2.200	213,790
BENEFITS								
	SUBTOTAL BENEFITS							48,410
	TOTAL PERSONAL SERVICES							262,200
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							554,805
	COST OBJECT TOTAL							817,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
512100 ADMINISTRATIVE - PERMANENT					
513000 MGR/PROFESSIONAL SAL					
514000 CLER/TECH/SERV WAGES					
	SUBTOTAL NONFACULTY			**2.200**	**179,655**
	SUBTOTAL SALARIES & WAGES			**2.200**	**179,655**
BENEFITS					
	SUBTOTAL BENEFITS				**31,003**
	TOTAL PERSONAL SERVICES				**210,658**
OPERATING EXPENSE					
	TOTAL NET OPERATING EXPENSES				**449,217**
					659,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.000	1,551,247
514000 CLER/TECH/SERV WAGES								
	TOTAL Capazo, Vicki L							56,752
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						15.250	1,571,435
	SUBTOTAL SALARIES & WAGES						15.250	1,571,435
BENEFITS								
	SUBTOTAL BENEFITS							381,754
	TOTAL PERSONAL SERVICES							1,953,189
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							161,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	635,286
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	68,163
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							7.000	1,376,649
SUBTOTAL SALARIES & WAGES							7.000	1,376,649
BENEFITS								
SUBTOTAL BENEFITS								216,736
TOTAL PERSONAL SERVICES								1,593,385
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,057,616
COST OBJECT TOTAL								4,651,001

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	331,246
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						5.000	1,083,418
	SUBTOTAL SALARIES & WAGES						5.000	1,083,418
BENEFITS								
	SUBTOTAL BENEFITS							160,789
	TOTAL PERSONAL SERVICES							1,244,207
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,972,826
	COST OBJECT TOTAL							3,217,033

[redacted]

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	188,380
514000 CLER/TECH/SERV WAGES								
	TOTAL Fusco, Karin S							40,097
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							3.400	366,594
SUBTOTAL SALARIES & WAGES							3.400	366,594
BENEFITS								
SUBTOTAL BENEFITS								93,728
TOTAL PERSONAL SERVICES								460,322
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,056,550
COST OBJECT TOTAL								1,516,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL Shutts, Ellen M							45,123
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						2.200	200,392
	SUBTOTAL SALARIES & WAGES						2.200	200,392
BENEFITS								
	SUBTOTAL BENEFITS							47,981
	TOTAL PERSONAL SERVICES							248,373
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							667,292
	COST OBJECT TOTAL							915,665

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	704,367
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	72,997
516000 STUDENT WAGES								
517300 OVERTIME								
SUBTOTAL NONFACULTY							11.000	1,128,125
SUBTOTAL SALARIES & WAGES							11.000	1,128,125
BENEFITS								
SUBTOTAL BENEFITS								291,280
TOTAL PERSONAL SERVICES								1,419,405
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								430,468
COST OBJECT TOTAL								1,849,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	380,085
514000 CLER/TECH/SERV WAGES								
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						8.000	630,169
	SUBTOTAL SALARIES & WAGES						8.000	630,169
BENEFITS								
	SUBTOTAL BENEFITS							193,511
	TOTAL PERSONAL SERVICES							823,680
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							224,584
	COST OBJECT TOTAL							1,048,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.100	146,013
	SUBTOTAL SALARIES & WAGES						2.100	146,013
BENEFITS								
	SUBTOTAL BENEFITS							46,020
	TOTAL PERSONAL SERVICES							192,033
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							500,530
	COST OBJECT TOTAL							692,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**171,845**
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						**4.000**	**403,050**
	SUBTOTAL SALARIES & WAGES						**4.000**	**403,050**
BENEFITS								
	SUBTOTAL BENEFITS							**91,351**
	TOTAL PERSONAL SERVICES							**494,401**
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**602,075**
								1,096,476

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							3
	TOTAL PERSONAL SERVICES							3
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							630,900
	COST OBJECT TOTAL							630,903

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
517300 OVERTIME								
	SUBTOTAL NONFACULTY						2.000	102,886
	SUBTOTAL SALARIES & WAGES						2.000	102,886
BENEFITS								
	SUBTOTAL BENEFITS							58,234
	TOTAL PERSONAL SERVICES							161,120
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							174,750
	COST OBJECT TOTAL							335,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	516,014
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						5.000	605,264
	SUBTOTAL SALARIES & WAGES						5.000	605,264
BENEFITS								
	SUBTOTAL BENEFITS							123,676
	TOTAL PERSONAL SERVICES							728,940
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,535,591
	COST OBJECT TOTAL							2,264,531

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
	TOTAL 513000 MGR/PROFESSIONAL SAL				1.000	94,381
	SUBTOTAL NONFACULTY				1.000	94,381
	SUBTOTAL SALARIES & WAGES				1.000	94,381
BENEFITS						
	SUBTOTAL BENEFITS					24,485
	TOTAL PERSONAL SERVICES					118,866
OPERATING EXPENSE						
	TOTAL NET OPERATING EXPENSES					232,407
						351,273

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
TOTAL NET OPERATING EXPENSES				**141,800**
				141,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,950
	COST OBJECT TOTAL							25,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Stephan, William K							183,878
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	174,350
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	151,587
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							5.054	347,953
SUBTOTAL SALARIES & WAGES							5.054	347,953
BENEFITS								
SUBTOTAL BENEFITS								1,459
TOTAL PERSONAL SERVICES								349,412
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								127,000
COST OBJECT TOTAL								476,412

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
TOTAL 513000 MGR/PROFESSIONAL SAL			4.000	228,480
514000 CLER/TECH/SERV WAGES				
TOTAL 514000 CLER/TECH/SERV WAGES			1.500	59,172
SUBTOTAL NONFACULTY			5.500	287,652
SUBTOTAL SALARIES & WAGES			5.500	287,652
BENEFITS				
SUBTOTAL BENEFITS				1,598
TOTAL PERSONAL SERVICES				289,250
OPERATING EXPENSE				

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	257,046
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	72,158
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							6.750	333,208
SUBTOTAL SALARIES & WAGES							6.750	333,208
BENEFITS								
SUBTOTAL BENEFITS								1,489
TOTAL PERSONAL SERVICES								334,697
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								109,500
COST OBJECT TOTAL								444,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Engen-Wedin, Nancy G							84,857
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						0.500	45,749
	SUBTOTAL SALARIES & WAGES						0.500	45,749
BENEFITS								
	SUBTOTAL BENEFITS							189
	TOTAL PERSONAL SERVICES							45,938
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							53,788

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				**2.000**	**123,114**
514000 CLER/TECH/SERV WAGES					
TOTAL 514000 CLER/TECH/SERV WAGES				**4.500**	**177,355**
SUBTOTAL NONFACULTY				**6.500**	**300,469**
SUBTOTAL SALARIES & WAGES				**6.500**	**300,469**
BENEFITS					
SUBTOTAL BENEFITS					**1,188**
TOTAL PERSONAL SERVICES					**301,657**
					301,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,574
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							7.000	177,393
SUBTOTAL SALARIES & WAGES							7.000	177,393
BENEFITS								
SUBTOTAL BENEFITS								710
TOTAL PERSONAL SERVICES								178,103
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								39,000
COST OBJECT TOTAL								217,103

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA - LINCOLN

	JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
TOTAL 513000 MGR/PROFESSIONAL SAL				2.375	118,938
516000 STUDENT WAGES					
SUBTOTAL NONFACULTY				2.375	122,070
SUBTOTAL SALARIES & WAGES				2.375	122,070
BENEFITS					
SUBTOTAL BENEFITS					535
TOTAL PERSONAL SERVICES					122,605
OPERATING EXPENSE					
TOTAL NET OPERATING EXPENSES					164,300
					286,905

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,807
	SUBTOTAL NONFACULTY						2.000	137,807
	SUBTOTAL SALARIES & WAGES						2.000	137,807
BENEFITS								
	SUBTOTAL BENEFITS							690
	TOTAL PERSONAL SERVICES							138,497
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							178,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	52,343
	SUBTOTAL SALARIES & WAGES						1.000	52,343
BENEFITS								
	SUBTOTAL BENEFITS							176
	TOTAL PERSONAL SERVICES							52,519
	COST OBJECT TOTAL							52,519

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES				1,754,806
				1,754,806

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,983
	SUBTOTAL NONFACULTY						3.000	349,327
	SUBTOTAL SALARIES & WAGES						3.000	349,327
BENEFITS								
	SUBTOTAL BENEFITS							102,404
	TOTAL PERSONAL SERVICES							451,731
								451,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

COST OBJECT:

	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY					
513000 MGR/PROFESSIONAL SAL					
	TOTAL 513000 MGR/PROFESSIONAL SAL		**8.000**		**306,999**
	SUBTOTAL NONFACULTY		**8.000**		**306,999**
	SUBTOTAL SALARIES & WAGES		**8.000**		**306,999**
BENEFITS					
	SUBTOTAL BENEFITS				**83,647**
	TOTAL PERSONAL SERVICES				**390,646**
					390,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							29,561,807
	COST OBJECT TOTAL							29,561,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,000,000
	COST OBJECT TOTAL							17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

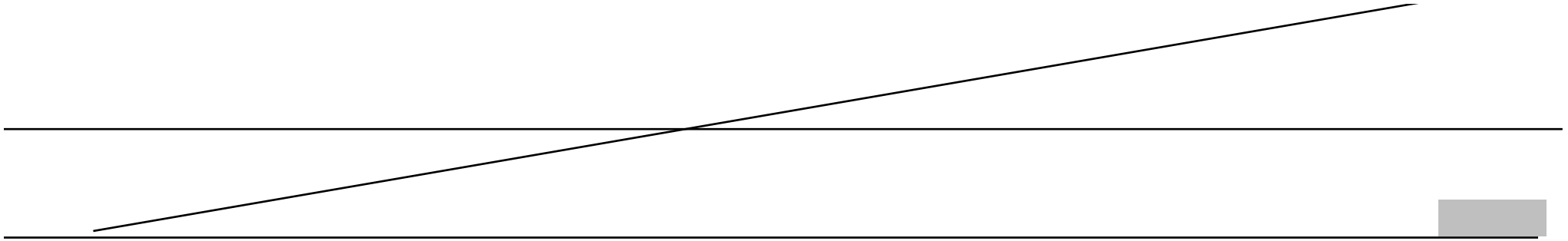
SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							14,697,841
	COST OBJECT TOTAL							14,697,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

DEPARTMENT:
COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							**1,500,175**
	COST OBJECT TOTAL							**1,500,175**



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,821,745
	COST OBJECT TOTAL							10,821,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,040,166
	COST OBJECT TOTAL							1,040,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							45,747,931
	COST OBJECT TOTAL							45,747,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,171,823
	COST OBJECT TOTAL							1,171,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							391,270
	COST OBJECT TOTAL							391,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							198,613
	COST OBJECT TOTAL							198,613

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,962,356
	COST OBJECT TOTAL							4,962,356

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							34,065
	COST OBJECT TOTAL							34,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							337,416
	COST OBJECT TOTAL							337,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,343,246
	COST OBJECT TOTAL							17,343,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							6,699,074
	COST OBJECT TOTAL							6,699,074

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,981,058
	COST OBJECT TOTAL							4,981,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,055,324
	COST OBJECT TOTAL							2,055,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,971,626
	COST OBJECT TOTAL							25,971,626

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%D=NNKEJ #LNEH& (#
%D=NNKEJ &=RE@ 5 %$
%D=PPANO .=SNAJ?A, !")#
%DA??K ,=IAO 9 !!
%DAJ $EJC %""
%DAJ *AJC #%"
%DAJ 3E=J #'$
%DAJAU ,QOPEJ&)$$
%DAQJC %DEJ .E !!
%DE= %=PDANEJA 2 ! !
%DE=K #I=J@=+ '"' ('
%DEH@ANO 5PALDAJ&))
%DEJ /QJ ;QG ! $$
%DEJ=J@AN 'NEG, !#!&
%DEJC %=HA> 1 !"$'
%DEKQ -=PDU 5 !&(
%DEO=I 5EH=0 / !!%%
%DHA>KN=@ .KNE # (&"
%DHA>KN=@ 5KLDE=# (&!
%DIAHG= -AJJAPD % !#"#
%DK=P #@EJ= / '!$
%DKJC ;=KS *QE ! !'
%DKQAENU $ANPDA; $''
%DN=IKOP= $H=GA, !")"
%DN=IKOP= .=RANCJA.))%
%DN=OPEH $AJ # ! !!
%DNEOP!<AIQJOGE #JCAH=4 !##$
%DNEOPAJ #JJAHEOA % $#
%DNEOPAJOAJ #H=J%=NH !
%DNEOPAJOAJ /=NG # '!)
%DNEOPAJOAJ /AC=J / #$)
%DNEOPAJOKJ #J@NAS 6 ! $!
%DNEOPI=J 5?KPP # !"$
%DNEOPU ,ABBNAU 5 !#"
%DQN?D 0E?KHA &E=JJA $'!
%E=N I=P=NK ,KOALD 2 !'$
%E??=NAHHE 6=I IEA # ((%
%H=AO &=JEAH 4 !%"8!%#
%H=JPKJ /AHEOO= - ()!
%H=NG %=NKJ #% '&$
%H=NG)N=?A 0 $&&
%H=NG 2=QH * "!!
%H=QOAJ ,KODQ=&)$&
%H=UPKJ 0K=D 8 &!# &!% &#!
%HAIAJ0 *A=PDAN 5 #%(8#%) $ %
%HAIAJPO %=NKHEJA.)%
%HASAHH *KS=N@) ! #
%HEJPKJ /=NG - $"#
%K=PA $NE=J #))%
%K=PJAU 6EIKPDU / ! !#
%K>HA 2=NGO / !#& #"(
%K>QNJ &KUHA % !"(#
%K>QNJ -=PAHUJ 1 '("
%K?DN=J .=QNAJ / (#
%KBBEJ &=RE@ 4 ! (#
%KDAJ /=PPDAS !!)
%KDJ 5PARAJ &=RE@ !$
%KH>KNJ #I=J@= # #&
%KHAA #0DHAU # !!"#
%KHAI=J #=NKJ& !!)%
%KHAI=J %=OAU, #!
%KHAI=J -AREJ& !# #
%KHAI=J /=NE=J !"#& !"$#
%KHHEAN ,AJJEBAN.) "
%KHHEAN -AREJ ' !"$
%KHHEC=J ,A=J ,AJAPPA (()
%KHHEJ0 $AJ. ! !(
%KHKJJ= 'NEJ, '!)
%KHKJJ= 5PARAJ / !#&
%KI>0)SAJ@KHUJ / #%"
%KIAV!8=J?A 0AONEJ #(%
%KJ@EPP /=NEJ=4 ! %
%KJA 4KOO& !)
%KJCAN -ENG,))
%KJGHEJC 9EHHE=I #HHAJ ! '
%KJJKN -AHHU % '!)
%KJN=@ &=HPKJ, !#!!
%KJN=@P 0KH=J 2 !!$!
%KJPNAN=0 #JJAPPA 4 ! $$
%KJPNAN=0 -=KNE !"(#
%KK@U ,AOOE?=, !#!$
%KKG ,AOOE?=, #
%KKG ,KDJ) !##
%KKLAN 1SAJ0 &AEN@NA $!#&8!#'
##$
%KKLAN 5PALDAJ % #(
%KKLAN 5PARAJ. !#!&
%KKLAN 8E?PKNE=# ! %
%KLLHA 6NAOO=, ! #'
%KLOAU /AC=J. !#&'
%KN@KJEAN+8 9EHHE=I 5 !"#" !"#)
%KN@KJEAN .EO=# #!
%KN@KR= %DNEOPEJ= /))(
%KNGAJ 6NAJPKJ % !!!)
%KNJAN 4E?D=N@))%
%KNN -EASN= %DNEOPEJA / (!
%KNNA@KN &=U=J=4 $"%
%KNNEC=J 0E?DKH=0 % #&
%KNSEJ 'NE?=. &"$
%KOCNKRA &A>N=/ #&"
%KPPAN 5A=IQO, '%!
%KPPKJ ,=IAO / $"%
%KQ?D $NE=J ! !
%KQ?D %=PDHAAJ ' !"#! !"'!
%KQB=H $NAJ@=4 &$)
%KQHOKJ .U@E=, (&%
%KQJHAU /A=C=J / !!)"
%KQNPNECDP 4EHAU, !#!#
%KQPQNA /=NU 4 '%) ($
%KR=NNQ>E=0 .EJ=NAO #JBANJAA, &%
%KR=NNQ>E=0 #>AH)!$
%KT #JPDKJU #))%
%N=>PNAA #=NKJ& #$) #&" #)$
%N=EC .=HEPN=.)$$
%N=EC 5PAS=NP 4 !#$#
%N=II &AHIEO # ! &
%N=SBKN@ &AR=J / "%#
%N=SBKN@ 0=P=0D= / '%&
%NACHKS #>>AU ' ('(
%NAOO 0ELLAN %UJPDE=, ''"
%NAOOHAN %H=UPKJ ' ! !
%NEOHAN 4K>ANP,=IAO !!)%
%NEOP %DANEA 4 % (
%NK?GAN /=NFA=JJA, "$#
%NK?GAPP 'HEV=>APD, !&'
%NKJEJ ,AOOE?=& %))
%NKQOA 5N .=NNU& !"#!
%NKQOA *A=PDAN. !"'$
%NQ?AP ,AJJEJA ! & !"
%NQE?GOD=JG /EG=UH=' $%(
%OKJPKO &=RE@ !&$
%Q>=0 &=JEAH=(#)
%Q?=*AE@E / !#!#
%Q@@U 6K@@. $"(
%Q@FK &KIKJEMQA, ! &$
%QE $=E % '
%QE ,Q=J $''
%QH>ANPOKJ ,ABBNAU $! %
%QHRAN -EI # ! &# ! '"
%QNNU &=SJA; ! & !#'
%QODI=J 4AJAA / ())
%QPOKN /E?DAHHA. %))
%U=I=JE #VEV=' ''

%VKHCKO 5D=NEPU - !"')

!

&=ADHEJC 5D=NE, ! $$
&=CCQI=PE 5DNQPE 4 $''
&=DAN 6=NAM # $&'
&=EHAU /E?D=AH(!!#)
&=HH= 4K?DAHHA. '("
&=HHI=J %=OAU # !"'&
&=HU +++ '@S=N@, '&$
&=HVEAH -=NEJ / '!('"(
&=IGA -AREJ6)('
&=J=DAN 6DKI=0 - !$
&=J?A .KNU, ! & !'#
&=JEAH %D=NHAO %#'
&=JPVHAN $NU?A #)!$
&=K -D=E6 ! ($
&=NSEJ /AHEOO=,))%
&=RE@OKJ ,AJJEBAN # #'($!"8$!#
&=RE@OKJ /=PPDAS # !# %
&=REH=!6KNNAO %=NIAJ "$"
&=REO #HE?E= /=NEA (#
&=REO %D=@,)$$8)$%
&=REO &=SJ. ((
&=REO &NAS / $"!
&=REO ,KODQ=4 $
&=REO 6NKU 9 ! '
&=REOKJ /=PPDAS 5 !#!&
&=REOKJ /AC=J0 %#
&=SAO -S=IA50 !!) #"" #"$
&=SAO .KNJ= / '!'
&=SO -=NHE, ! &!
&=SOKJ '@S=N@% !$"
&=SOKJ /E?D=AH5 !#!&
&=U %DNEOPE=J ' !! - Š
&=SSS /
OD 7UHZ 0!ðp@ `'DZZZÄ\ 0
E
'@À`€0@ñ EÀ` ɯp|ð gɣ¥ΓI h

&|ωÇ/ɀŰŐ

'DYL €p@ YC7URV :• p€p@Pp Pp@Z [Ç0ð0
À 'DZQ /€€p@À@Â 0PPð0`PpE
p@ 0ðø'D Ðð0
O.DUOL -@p@@-
&=R NHE, ɯ
'DYL`VWULVWLDQ€- °ðµÿp@ð
&= =!6 `/
.ZDPH 60ð Z€p@€ ð €
&= =!6 5 SR I·İƐI·

E¯'DYL`VW/ 7UHZ €€p o÷ÿ#7UH W@ P

', á P@

O Â 'D ð0_P

'>N=DE I (=NE@= !!((
'@AJ <=?D=NU & '!)
'@CEJCPKJ +=J 4)$&
'@ECAN # I >AN . &')
'@S=N@0 &=NE?G # !)
'@S=N@0 -=PEA / '&$ ''&
'@S=N@0 2= I AH=, !"!(
'C=J ,KJ=PD=J %)%%
'CCA 5DAHHU 4AJA= # #
'CCANHEJC 5PARAJ, %""
'DNEO I =J #J@NAS 9 ! !#
'DNHE?D 5DAEH= / ($&
'E?DAJ>ANCAN 5D=JA % !)
'E?DAJ>ANCAN 9 U=PP .))%
'E?DDKNJ %=PDANEJA & !!
'EH=J@ %KHA ' ! &#
'EHANO &A>KN=D 5) "
'EJOL=DN #J@NA= - !##%
'EJOL=DN 'NE? % $&)
'ENE?D / AH=JEA .)$)
'GHQJ@ 2APAN # $"# $$%
'GOPNK I 2EAN?A & !&#
'HE=O &E=J= !!%%
'HE=O 4=BE@)' ! $&
'HGEJO .UJJA, !##
'HHAJ>ANCAN 2=QH 1 !# %
'HHAN &=RE@ . !# #
'HHAN>AA)AJAREARA /)(
'HHEKPP / =NU (! $& !"'$
'HHEKPP / AC=J - $#$
'HHEO &=RE@ 4 !# $
'HHO / =NG . ")#
' I =JQAH $NAJPKJ / !#!)
' I NE?OKJ ,KHAJA / !# !
'J@=?KPP 4E?D=N@ & $"($#"
'JCA>NAPOKJ ,=JA!5PAS=NP $&'
'JCAH #JPKJ % !# %
'JCAH %KJN=@ & !!)
'JCAH -=PDHAAJ # !#&&
'JCAH>=NP &ANAG, !#!#
'JCAHD=N@ 2=QH # ! !
'JCAJ!9A@EJ 0=J?U) '&'8'&(&(&Ű Ɛ ð ʀ Ÿ a ʏ p h ¥ Ÿ Ç Ç Ɛ ʒ ϶ Ơ Ɛ
'JCB Ɛ ɳ Ç İ ƀ
(Q E `À 0 D € p À (L `ð 0€ P Q` (Ð 0 Ɛ ɳ Ç İ ƀ
'JCH %KJN=@ ð

#

'JCAE?=PDHAAJ Ű Ɛ`
Q J 0 h
PH Q 3 0PL Z % Up @ € à U ðð p ` 0 ( O O C & RÂ ( O@ € à U ðð @ (p E D U ð... U 0 `K O H H Q €
h

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'
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3 0... (O O % Up @ O 7 ðð •L... (°
A '

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S /- ˙ Є ' @ ð
&'=N
3C 3À7 ðð 3`G E 4Â € Q@( G ðð ( C L G p Jv° Jx Â •LÅ`@ð @ US E D @ 0À_ (U@ C`G C0L € À P•Pb Â ..

è p O ð 7=N $P ʀ Ɛ Ƙ ԁ ϛ ď È° È ɯ ʊ /' ˇ II ʀ 'E ` ð d
P@ '@(P@ ' %PH@ O 7 ðð D UV 0 `Åp4° Q $q Q ø €p5€6 (X

)NQ>AN #J@NA=. $" $""
)NQDH ,KDJ 4 "& !&#
)NQJPKN=@ $NEPP=JU / !##$
)Q@A ,AHAJ=2 (
)QAJPDAN ,EHH / (&
)QANJOAU)AKNCEJ= !"##
)QANNANK %=PE=% !!!#
)QAOP /=NU / %)&
)QAR=N= ,KOA 4 !$"
)QEHHE=I0 ,QHE= !"$
)QEJP= 8EJ?AJP, !#!&
)QH?DQG 6=PU=J= # %#
)QHHAU ,N &ANNE?G # ! &$8! &%
)QIAJUQG 8=HAJPEJ= !"$!
)QJJEJC /=NEHAA&))%
)QJPDAN 5QJ= # $"$
)QK ,E=JP=K !!
)QK ,QJGA $((
)QK ;EJODAJC !!
)QLP= 5DER=I #%(

*AJNE?DO 6E I KPDU , !# %
*AJNU #=NKJ 4 ! '!
*AJOKJ #JJ= . $#" $%&
*AN>AH -AREJ ' !")"
*ANE=J /EP?DAH 0 #(%
*AN I =J /E?D=AH # ! ! "
*AN I =J 4E?GU . !"##
*AN I AO $NE=J 5 $&'
*AN I EHHAN 5Q0=J / !% !#)

'

,=>HKJOGE)NACC% !"!$
,=>N <QD=EN< %$
,=?GOKJ %=NNEA / ! &"
,=?GOKJ %D=J@N=& !"$'
,=?GOKJ ,ANNK@. ! '$
,=?GOKJ ,EIIU,)(&
,=?GOKJ /E?D=AH% ! #)
,=?K>0 /=NC=NAP& !#& ##%
,=?K>0 /E?DAHHA #'$ #'&
,=?K>OAJ ,KODQ=# !"$
,=?K>OKJ .=QN=$!!!!
,=?K>OKJ 5?KPP& !##"
,=BBA #JJ=' !&(!'"
,=CAHO -NEOPEJ# ! $$
,=CK@EJOGU -=PNEJ=. !% !#'
,=IAO /=NEOO=# !!#)
,=IAO 6EBB=JU& &$#8&$$ &%!
,=J@= #J@NAS,))%
,=JA?AG #I>AN. !""(!"#(
,=JC 9KJ /AA %""
,=JKQOAG 'HEV=>APD# ! !#
,=JKRA? ,KODQ=5))
,=MQAO 4KCAN. !# (
,=N@EJA #HAT / !#"&
,=NNAPP 7?DA?DQGSQ# #&$
,ABBNEAO -AJJAPD% !$
,AH@AJ 9U=PP# !#!!
,AHEJAG ,QHEA4 !)
,AHHQI /=PPDAS3))!
,AJJEJCO ,AJJEBAN, (%%
,AJOAJ %=PDANEJA / ! $
,AJOAJ 'HEV=>APD# !"$'
,AJOAJ 4=?DAHHA4 !$!
,AJOAJ 5QO=J - ()!
,ASAHH #J@NAS 9 '!'8'!('"(
,ASAHH -=PDANEJA5 !##%
,ASAHH /=PPDAS, !"##
,ASAHH 4A>A??=.)$&
,E *AMEJC ()!
,EJ %KJCNQE $((
,EJ ;Q !$
,KAGAH /=NG 9 ! '$
,KD=JOKJ 6EBB=JU /)$'
,KDJ ,=?K> "&'
,KDJOKJ ,KNCAJOAJ ,AJJEBAN ' ')#
,KDJOKJ #HHEOKJ "%&
,KDJOKJ #HHEOKJ ' "%&
,KDJOKJ #J@NAO#))!
,KDJOKJ $NKKG& !!#)
,KDJOKJ %=NKH / !!&& !!''
,KDJOKJ %DHKA# ()#
,KDJOKJ %KQNPJAU,) #
,KDJOKJ 'NE?6 !#"&
,KDJOKJ 'NEG 9 ((%
,KDJOKJ +O=>AHHA) ()!
,KDJOKJ ,AJ=. !##&
,KDJOKJ ,AJJEBAN4)$'
,KDJOKJ -AHHU. $)%
,KDJOKJ /=NE=D& ! $$
,KDJOKJ /=NEHUJ2=PNE?E= !$!
,KDJOKJ /=NU #JJ '('8'(((&)
,KDJOKJ 0UH=' !"(#
,KDJOKJ 4KOAI=NU# $"% $$
,KDJOKJ 4QOOAHH6 !!$" !!%$
!!%(!!&
,KDJOKJ 5=N=D4 %#
,KDJOKJ 5DAHHU. # #
,KDJOPKJ $ANCAJ# "%$
,KJ=0 &QOPEJ / !#!)
,KJ=0 9EHHE=I 4K>ANP))(
,KJAO #HHEOKJ# ""%
,KJAO #JPKJA& !"$%
,KJAO #NPDQN#)$'
,KJAO $NU=J% !"''
,KJAO %=IANKJ 9 !"%#
,KJAO 'HEV=>APD) $((
,KJAO 'IEHE% $&)
,KJAO)AKNCE=' ('
,KJAO *=U@AJ - !#"&
,KJAO ,A=JJAPPA' ! & !#'
,KJAO ,QOPEJ6 %$
,KJAO -=PEA / '!)
,KJAO 2=PNE?G& ! & !#'
,KJAO 5A=J% !"(#
,KJAO 5DANNE / '$(
,KJAO 8=HANEA - &&# &'$
,KJOKJ ,AOOE?=. ("
,KOALD ,N 4K>ANP. !#!&
,KOALD -QNP5 !#"&
,Q@@ ,=OKJ# !"(!
,QHE=J &ANAG ((%#
,QNAOE? 5JAV=J=))%
,QNCAJO 6NE?E=5 "#&
,UKP ,AAS=J !#&%

(

-=DH=J@ 9AJ@U. ")#
-=DHAN .KC=J# ! '&
-=E 6UHAN,KJ* !")'
-=EOAN #NB= &(%
-=HHDKBB 4KJ=H@ ( )$&
-=HI>NQJJ 4K>ANP. !"$% !"%!
-=HQV= 6ANE5 (&
-=JA %DANUH !$ 8!$!
-=JC #HE?A, ! & !&#
-=JC 6KJU #%" #&" #)#
-=JEODG= (07 (%&
-=JP=IJAJE 0AAP= '&$
-=LGA #@=I4))
-=LGA ,=UJA-=U)!
-=N=0 ,KOALD, !"#!8!"#" !"#(
!"'!
-=NAAI 4A>AAJ1 " #
-=NC 5=I=JPD= / !")'
-=NGE /=H= - !"##
-=NHA &=RE@ 9 '$
-=NHA 5=N=D ' '" '(
-=NOPAJO 5=J@N=5)$$
-=OHKJ 6N=?E. $(
-=P= 'IU4KO= ! "%
-=PDKH <=?D=NU0)&(
-=PV 9AJ@U, $"
-=QBBI=J 4A>A??=, !!!(!#&%
-=QN /=JFEP &$!
-=QPV ,=OKJ# !!!
-=R=J /=NU# !"#! !"%& !"%)
!"&# !"&% !"&(!"(!
-=R=J 5=N=D / $&)
-=VU=G 'IEHU# !'# !)!
-A=NJAU '@@EA ')()
-A?G &=RE@ 9 #(
-AAOAU +=J 9 ! !
-ADI #J@NAS5 !!% !%("")
-AEI &=RE@2 ! !'
-AHH=0 ,ANAIU$ $&'
-AHH=0 ,K@U. !% !''
-AHHA %=NIAJ& ()
-AHHAN ,AOOE?= / !#"(
-AHHAN ,KAH2 !#!)
-AHHAU %DNEOPEJA# !#)
-AHHAU /AC=J5 '('
-AHHJAN -=AHEA ' '(# (!
-AHHKCC /AH=JEA4AJA '$(
-AHHU $NE=J / '" '$
-AHHU %=OAU4 !''
-AHHU ,=?GOKJ4 !)
-AHHU 2=PNE?G(!##&
-AHHU 4A>A??=!5QA. !"##
-AHHU 4K>ANP% ! !'
-AHHU 9EHHE=I ')$'
-AIL 5QV=JJA ' '"
-AIL?GA 9AJ@U !#&"
-AJJEOKJ /EN=J@=4))%
-AKRE?DEPD %D=JOU))%
-AKSJ $AJF=IEJ 9 ! $!
-ANN #HUOO=8̀

ď
-A?G ?!5QA.
.HHDUQH\ QMD('!

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Ï.P * 0

.H 5HEHF¦D(

)

/QJKV .=QN= - ! ' !#'

1QAHHAPPA -=NAJ 5QA !!"(
1QN=@= ,=?HUJ /)$'
1QN=@= 5QO=J . $"$
1QOHAU +=J 4 !")'
1QPV / ANUNE= 0 !#$!
1RANG=IL 4K>ANP '$(
1RANK?GAN ,KJ=PD=J 5 ! #&

4QOD -AHHU)$'
4QODEJC #JCAH= / !!$)
4QOOAHH #HAT 6 %$
4QOOAHH $ARANHU))(%
4QOOAHH -ANN= 0 ! "%
4QOOAHH 4AJAA ' !"##
4QOOAHH 4K>ANP, $%
4QOOK 5=>NEJ= ' !
4QP=N 5LAJ?AN 4 $&)
4QPHA@CA)NACKNU ' ! ' !"
4QPHA@CA 0AEH 5 &)
4QPP ,AJJEBAN 0 &#"
4QPP .A#JJA / !"#$
4QQ@ $=NNAPP, !#!&
4QSA %=NKH, !"'$
4U=J ,AJJEBAN - #%(8#%)
4U=J -=EPHUJ 4 !#&"
4U=J0 6ANAO= 4 %"!
4U@AN 2AJJU, !"%!
4UA .KNAJ / (&
4UDAN@ 'NE?= ' $)#
4UQ 5=JCFEJ % '

0

5==HBAH@ 4E?DAHHA . ()#
5=>=P= #>>EA .)$$
5=>=P= $NE=J / & $
5=>=PG= $NE=J, !"$
5=@HAN ,ABBNAU #)('
5=@KSOGE $ANJ=N@ !"$(
5=D= 4=FE> $'#
5=DJ &=JEAH, ! $
5=EJE #IEP #'$ $)
5=FAAOD 5=FAAOD #%"
5=H@=J=!0AQI=JJ 2=PNE?E= # (&(
5=HH 5PARA2 '#
5=HHEJCAN .UJJAPPA5 $%
5=HPVI=J ,KJ=PD=J 9 !!'&
5=I=H #ODKG $''
5=I=H /=U= &$#8&$$ &%!
5=ILOKJ ,K=J / $ φ
5=ń@EJ / GGE4 #&
5=ń KN@ KS=N@ ð / !"$%
5=JЭU -NE E= #L ()$
5=J AA # Ầ ` p `ð2` €Pu €À0Ðð0 $ ϡ !" $
5=4= 4=RU $')
5=NAHH= #J=Ĥ Ʒ ɲ ԁ p` ð / '
5=$NKA .KA E=G #8 (
5=OOKƐ5=OKJ ,A@EPD ()$
5= K5QI 5= Ʒ p ð / ! $
5=QĤ Ϛ Ր Š ð 1
5=QĤ Ϛ Ր Š ð 1 ɤ Ր Ɋ~ h Ϛ / Ʒ ð / #&"
5=QĤ Ϛ Ր Š ð 1 ɤ Ր Ɋ~ h | / ð /
5=QĤOK?E /KJE QA /
5= Ϛ ð /~ p ɐ I /` ð /# ` &È
5= Ϛ ð /~ ˜ ` ˇ
5= p Ɛ _ð /` pω Ϛ Ă I / ð / "
5= õ _'
5= Kɛ@ D=HE –
5= Ƞ ˜ ˝ ` 6˭ ш # ' # ` ` $
55=N A ,AN$E, $
55 KNE ,N I ð / ð /!Й''
5ϛANEJE E / !"$(
5ѵD=s@ ж=$KJ
5ѵD=ѵD Ϛ Ր ð /` p ð / ð /
5ѵD= EJ ð #J@NA # !Й
5ѵD=ð Ϛ Ր ð /` p h ¥ Ϛ /~ p ɒ ð /
5ѵD=ð '
5ѵD= Ϛ Ր ð 1` n` ` n` z ð / '

5DEAH@ ,ABBNAU ' % '8% (%(!
5DEAH@0 ,KJ 6 ! %'
5DELHAU #JJAPPA '!(
5DELLAJ .=NNU, !"!'
5DENV=@ 0=FE>QHH=D !"'&
5DEVQG= &=EV=>QNK ! !
5DKAI=GAN %=IANKJ5 $"%
5DKAI=GAN ,AOOE?= # &'(&(&)&
5DKIK0 9EHHE=I $"# $$(
5DKJAN@ ,=0KJ < %
5DN=@AN ,KDJ 9 &&%
5DN=@AN 2=PNE?E= . #!
5DQ@= $KJJEA . %&'
5DQHAN 0K=D5 ! #%
5DQHPV 'IEHU, &)
5DQPP0 'HHAJ / !#"! !#"$!##"
!##'
5E=OOE= 2DEHELLA # '$)
5EA?GK $NU?A& !#"&
5ECNEOP %=OAU # !#%"
5EH@IAP0 4K>ANP % !"!(
5EI %DQJCSKKG $)
5EIIKJ0 *KHHU4 !"'&
5EIKJ)NACKNU5 $"$
5EIKJ 4K>ANP) #'$
5EIKJ 5=N=D4 (()
5EIKJ0 ,=JAH / '!'
5EIKJOAJ &ANAG 9 (
5EIKJOAJ 5=N= / $'(
5EILOKJ 2=PNE?E= # !$"
5EIO #J@NAS / !#!&
5EIO -AHOAU4 #!
5EJ?H=EN 0E?KHA .)$$
5EJ@E *=J= /)&$)&(
5EJ@EC= 10I=J # !"$
5EJCD 5QJEH -QI=N #%"
5EJEPOGEU #HAT=J@AN !! !&
5EJJAN /AHEOO=. '!(
5ELA0 .KNE # ! !!
5ELLAH .KNE #JJA !#")
5ENA -UHEA / ()$
5EO?K 5=IQAH, ())
5EPA0 .EJ@U # !"$
5EU=DE=J #NLE, !#&%
5EVAN &=J=A / !""&
5G=CC0 -UHAECD4 ('
5GE@IKNA ,AJJEBAN. $&)
5GNAPP= 5=N= ' '%!
5HA?DP= ,=?G0KJ. & $
5HK=JA #HUOO= / %
5IE@P &KNE& '$(
5IEHAU &KNKPDU ' ($"
5IEPD #HAT=J@NE= *6 !"$'
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5IEPD %KHHEJ, !#!!
5IEPD %KNAU,))!
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5IEPD 'NEJ. !# (
5IEPD *KHHU # '%&
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5IEPD ,ABBNAU # !'#
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5IEPD -AREJ $NE=J !&#8!&$ #!
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5IEPD /KJPA.))'
5IEPD 5=N= # (()
5IEPD 5=N=D / !!&(
5IEPD 5=SUAN # ()
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5IEPD 6N=RE0&))!
5IEPD 6NKU # #&)
5IEPD 9AJ@U / !#) !$! !((
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5INEC= #J@NAS) ! &'
5IUPD ,KHAJA& !'#8!'$
5JAPDAJ /AC=J. '(% ("$
5JK@CN=00 *A=PDAN / ("
5JU@AN $NU=J / !#"!
5JU@AN ,AOOA !#%$
5KD .AAJ!-E=P $''
5KDE 4=RELNAAP5 #%) #'$
5KGKHKR #J@NAE "&'
5KHEV ,KN@=J ' !'' #!#
5KHH=NO 2=PNE?E=, #&
5KHK@KRJEG #JJ=2 !"#(
5KHKNV=JK -=UH= ( )$'
5KI>GA!*=JOAJ 2=QHAPPA / ")#
5KII=NO 6NEOP=J,))'
5KIIAN0 #IEA5 $&'
5KJC %DQJC4 $'&
5KJIAV 'NGQP #')
5KJPDAEIAN /=PPDAS5 $"
5KKG@AK 5PAB=JEA, &#
5KNAJOAJ -=UHAJA5 (
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5PQPDAEP %D=@@ # !!#)
5PQPV I=J %DNEOPKLDAN / !"!'
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5Q=NAV #@NE=J=+ ! '&
5QALAN -AREJ & #&
5QDN 6E I KPDU , ! "
5QEPAN 2APNEJ= / %)& & !
5QGQ I=N=J 5QJEH - ')!
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5QHHER=J 4=?DAH /)("
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5QN I AEAN -UHEA , ! $$
5QPDANH=J@ ,A=JJA / !###
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9EH>AN ' IEHU $#
9EH>QN /AC=J,))(
9EH@AN -ENOPEJ. !#&"
9EHDAHI 4K>ANP) %)" %)& &%%
9EHDEPA %=HHEA, ! %
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9EHGANOKJ /AHEOO= # ! &&
9EHGEJO)NEBBEJ,))!
9EHGEJOKJ #ODHAU, !(#$&
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9EHH>KNJ 5PARAJ. &''8&'('
9EHHE=IO #IU / !#"(
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9EHANOKJ / @NE?G % ! %
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