2012-2013 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description
(Cost Element & SPC
Employee Name) STA Title Position

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

Non-Personal Services

521000 – Operating Expenses

522000 – Planned Employee Recruitment/Other Costs

523600 – Other Operating Expenses

525000 - Planned Repairs & Maintenance

526000 - Planned Contracted Services - General

526601 – DAS Accounting Charges

529000 – Utilities

530000 - Supplies & Materials

540000 - Travel

550000 - Capital Outlay

560000 - Government Aid

563800 - UTAG/Need Based Aid UG

564100 - Optometry/Vet Med Contracts

570000 - Cost of Goods Sold

592100 – Expense Credit – Operating/Services

592900 - Expense Credit - Utilities

594000 – Expense Credit – Travel

599950 – Negative Budget – Operating Expenses

599960 – Negative Budget – Supplies

599965 - Negative Budget - Travel

599970 - Negative Budget - Capital Expenses

Revenues

410000 – State Appropriation

420000 - Federal Appropriation

530000 – Invest Income Loan/Endowment

433428 – Activity Adjustment Debit

441001 - Tuition Adjustments

441100 - Undergraduate Resident

441110 - Undergraduate Nonresident

441120 - Undergraduate Audit

441200 - Graduate Resident

441210 - Graduate Nonresident

441220 - Graduate Audit

441300 – Off-Campus Undergraduate

441310 - Off-Campus Graduate

441320 – Offutt Undergraduate

441330 - Offutt Graduate

441600 - Professional Resident

441610 – Professional Nonresident

441990 – Tuition Remissions

441995 - Tuition Transfer Program - Debit

442100 - Institutional Student Fees

442210 – Student Fees – Transfers

442300 - Application Fees - Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

442310 – Application Fees – Graduate

442420 - Change of Schedule Fees

442710 – Graduation Processing Fees

442800 – Late Payment Fees

442810 – Other Student Fees

450000 – Sales and Services

459950 - Sales & Services Offset - Debit

460000 – Restricted Revenue

461000 – Federal Grants and Contracts

461900 – Indirect Costs – Federal

464000 – Private Gifts and Contracts 464320 – Professional Fees – Contract

490000 – Other Revenues

490100 - Miscellaneous Cash Income

490200 - Miscellaneous Other Income

833428 – U-Wide Act Adj. – Debit

Employee Name......On Personal Services lines, this column contains the name of the incumbent staff

member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Major Personal Services Categories

Faculty	.Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic Administrators	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	PO	NOTICAL	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:						-		_
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	11166	1 00111014	CLASS	1 = 1 (11)	HOURS	RATE		BUDGET
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							508,485

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	SUBTOTAL NONFACULTY						0	37,528
	SUBTOTAL SALARIES & WAGES						0.000	37,528
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	SUBTOTAL FACULTY						0	22,038
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
514000 CLER/TECH/SER	V WAGES							
	TOTAL Covalt, Karin K						1.00	49,156
	SUBTOTAL NONFACULTY						1.430	104,158
	SUBTOTAL SALARIES & WAGES						1.430	126,196
BENEFITS								
	SUBTOTAL BENEFITS							36,407
	TOTAL PERSONAL SERVICES							162,603
OPERATING EXPENSE								102,300
	TOTAL NET OPERATING EXPENSES							16,106
	COST OBJECT TOTAL							178,709



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUA

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	SUBTOTAL FACULTY						0	21,859
	SUBTOTAL SALARIES & WAGES						0.000	21,859
BENEFITS								
	SUBTOTAL BENEFITS							3,459
	TOTAL PERSONAL SERVICES							25,318
	COST OBJECT TOTAL							25,318

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES	3					0.000	4,538,601
	TOTAL NET OPERATING EXPENSES							4,538,601
	COST OBJECT TOTAL							4,538,601

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENS	ES					0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	OF NEBRASKA AT KEARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

3 EXPENSE

ATINGS EXPENSE

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSITY OF NEBRASKA AT KEARNEY	
SUB PROGRAM: DEPARTMENT COST OBJECT:		
	TITLE	

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	TY SALARIES							
	SUBTOTAL FACULTY						0.370	300,000
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
516500 STUDENT HOURL	Y							
	SUBTOTAL NONFACULTY						0.260	1,017,497
	SUBTOTAL SALARIES & WAGES						0.630	1,317,497
BENEFITS								
	SUBTOTAL BENEFITS							275,142
	TOTAL PERSONAL SERVICES							1,592,639
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,117,870
	COST OBJECT TOTAL							2,710,509

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SIONAL SAL							
514000 CLER/TECH/SI	ERV WAGES							
	SUBTOTAL NONFACULTY						1.589	52,917
	SUBTOTAL SALARIES & WAGES						1.589	52,917
BENEFITS								
	CURTOTAL REMEETO							00.000
	SUBTOTAL BENEFITS							26,993
	TOTAL PERSONAL SERVICES							79,910
	COST OBJECT TOTAL							79,910



Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: ANNUAL PERMANENT JOB PAY TITLE POSITION TERM FTE DESCRIPTION BUDGET **CLASS** HOURS RATE **FACULTY 511000 TENURED FACULTY SALARIES** SUBTOTAL FACULTY 0 15,000 15,000 SUBTOTAL SALARIES & WAGES 0.000 **TOTAL PERSONAL SERVICES** 15,000

15,000

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Biggs, Douglas L						1.00	62,481
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	168,702
513000 MGR/PROFESSIO	NAL SAL							
514000 CLER/TECH/SERV	WAGES							
	SUBTOTAL NONFACULTY						3.500	254,679
	SUBTOTAL SALARIES & WAGES						3.500	254,679
BENEFITS								
	SUBTOTAL BENEFITS							73,601
	TOTAL PERSONAL SERVICES							328,280
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							332,743

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	TY SALARIES							
	SUBTOTAL FACULTY						0	2,553
	SUBTOTAL SALARIES & WAGES						0.000	2,553
BENEFITS								
	SUBTOTAL BENEFITS							404
	TOTAL PERSONAL SERVICES							2,957
OPERATING EXPENSE								_,

9,500

12,457

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							45 500
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

Fiscal Period July 1, 2012 through June 30, 2013

OPERATING EXPENSE								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERA DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013							
	_						



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	TOTAL 511000 TENURED FACULTY SA	LARIES					1.000	46,340
	SUBTOTAL FACULTY						1.000	46,340
	SUBTOTAL SALARIES & WAGES						1.000	46,340
BENEFITS								
	SUBTOTAL BENEFITS							7,987
	TOTAL PERSONAL SERVICES							54,327
	COST OBJECT TOTAL							54,327

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
NONFACULTY 515000 OTH ACAD SAL & WAGES								
SUBTOTAL	NONFACULTY							

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

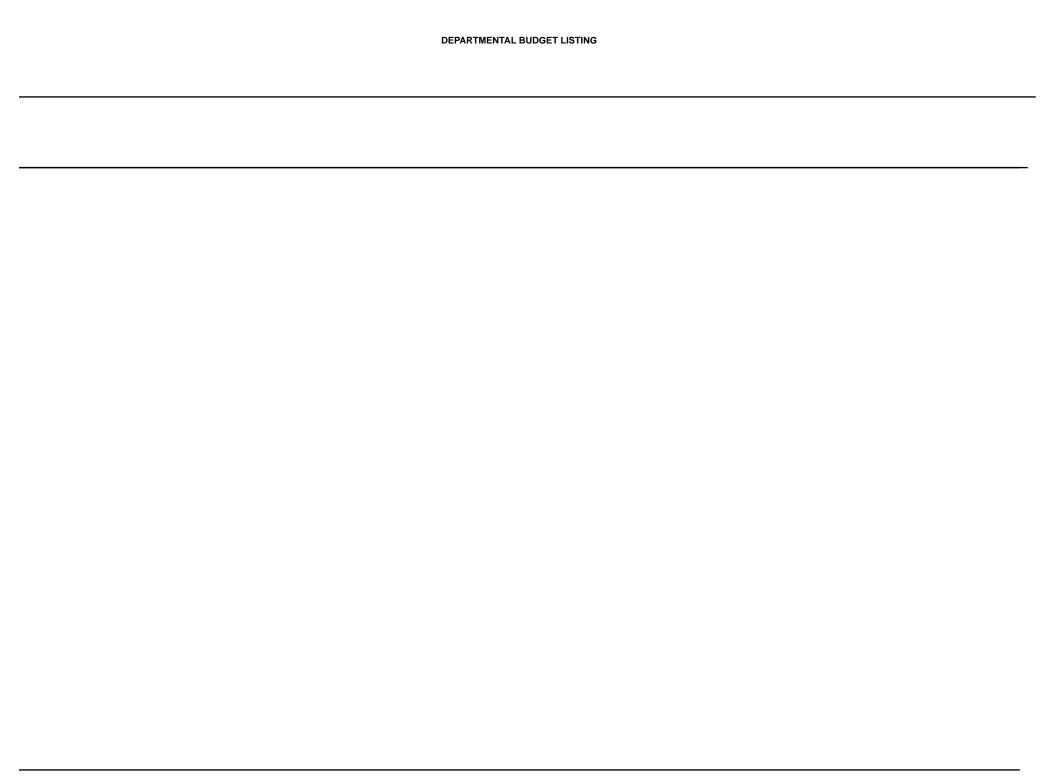
CUD DDOODAM								
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACU	ILTY SALARIES							
	TOTAL Cao, Haishi						1.00	56,345
	TOTAL Moser, Annette C						1.00	56,345
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	44,231
	SUBTOTAL FACULTY						0.780	44,231
	SUBTOTAL SALARIES & WAGES						0.780	44,231
BENEFITS								
	SUBTOTAL BENEFITS							12,782

57,013

57,013

TOTAL PERSONAL SERVICES

COST OBJECT TOTAL



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000



Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:

COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
	SUBTOTAL NONFACULTY						2.100	76,253
	SUBTOTAL SALARIES & WAGES						17.200	1,153,744
BENEFITS								
	SUBTOTAL BENEFITS							333,191
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							1,486,935
	TOTAL NET OPERATING EXPENSES							41,211
	COST OBJECT TOTAL							1,528,146

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	TOTAL Farnsworth Hoback, Kerri M						1.00	70,654
	TOTAL Schoenebeck, Casey W						1.00	45,654
								.,
	TOTAL 511000 TENURED FACULTY SALAF	DIES					2.000	0
	SUBTOTAL FACULTY	1120					2.000	0
NONFACULTY	NAL CAL							
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES						4.000	0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULTY SALARIE	ES								
		TOTAL Harms, Sherri K						1.00	91,064
		TO TAE Harris, Orient K						1.00	31,004
		TOTAL 511000 TENURED FACULTY SALARIES						2.321	193,967
SUBTOT	AL FACULTY							2.321	193,967
NONFACULTY									
512000 ACADEMIC ADMINISTRATION	N								
		TOTAL Harms, Sherri K						1.00	91,064
		TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,077
514000 CLER/TECH/SERV WAGES									

Fiscal Period July 1, 2012 through June 30, 2013

	COST OBJECT TOTAL		CLASS		HOURS	KAIL		374,809
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

JOB
CLASS

TERM

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Combs, Harry J						1.00	62,619
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	283,626
SUBTOTAL FACULTY							4.600	283,626
NONFACULTY 512000 ACADEMIC ADMINISTRATION								
312000 ACADEMIC ADMINISTRATION								
	TOTAL Combs, Harry J						1.00	62,619
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	27,699
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:

COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							15,779
	COST OBJECT TOTAL							465,196

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Lilly, Carol S						1.00	77,312
	TOTAL Lilly, Galor G						1.00	77,312

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						9.100	610,524
BENEFITS								
	SUBTOTAL BENEFITS							187,935
	TOTAL PERSONAL SERVICES							798,459
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							810,824

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES			32,03			W		33332
	TOTAL Willis, Barton						1.00	78,142
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						10.600 10.600	650,173 650,173
514000 CLER/TECH/SERV WAGES	TOTAL Willis, Barton TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	78,142 33,908

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

GENERA DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013								
	_							

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: ANNUAL PERMANENT JOB PAY DESCRIPTION TITLE POSITION TERM FTE BUDGET CLASS HOURS RATE **TOTAL NET OPERATING EXPENSES** 28,252

610,587

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTF	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGE
FACULTY								
511000 TENURED FACULTY SALARIES								

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:				_	-				
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS								227,917
	TOTAL PERSONAL SERVICES								955,477
OPERATING EXPENSE									
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
									,
	TOTAL NET OPERATING EXPE	NSES							19,267
	COST OBJECT TOTAL								974,744

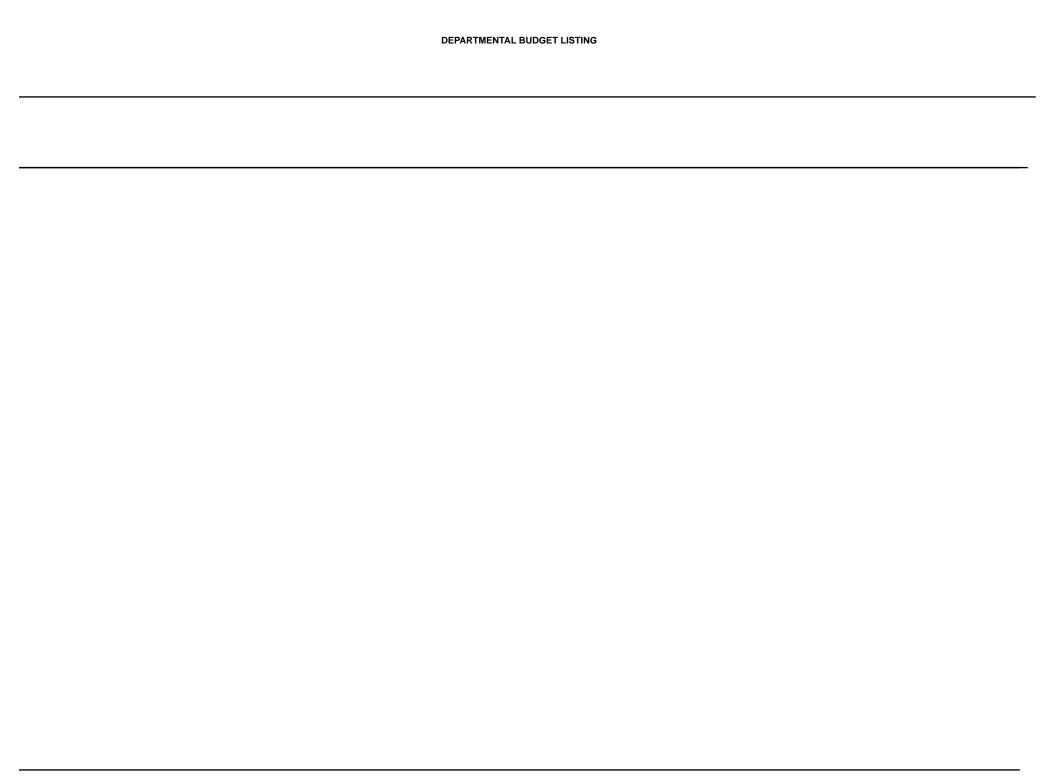
Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PERMANENT PAY DESCRIPTION TITLE POSITION TERM FTE BUDGET CLASS HOURS RATE **TOTAL NET OPERATING EXPENSES** 8,152

510,974

COST OBJECT TOTAL



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACU	LTY SALARIES								
		TOTAL 511000 TENURED FACULTY SALARIES						1.000	268,375
	SUBTOTAL FACULTY							1.000	268,375
NONFACULTY 513000 MGR/PROFESSIO	ONAL SAL								
313000 WIGR/FROFE33N	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES								
		TOTAL 514000 CLER/TECH/SERV WAGES						0.000	6,696
	SUBTOTAL NONFACULTY							0	9,394
BENEFITS	SUBTOTAL SALARIES & WAGE	S						1.000	277,769
DENE! 110									
	SUBTOTAL BENEFITS								58,246
	TOTAL PERSONAL SERVICES								336,015
	COST OBJECT TOTAL								336,015

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV	WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	
	SUBTOTAL NONFACULTY						1.000 1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACI	ULTY SALARIES							
	TOTAL Schoenebeck, Casey W						1.00	45,654
	SUBTOTAL FACULTY						0.500	22,827
	SUBTOTAL FACULTY SUBTOTAL SALARIES & WAGES						0.500	22,827
BENEFITS	SSE TO THE SHELLINES & WINGES						0.000	22,021
	SUBTOTAL BENEFITS							7,017
	TOTAL PERSONAL SERVICES							29,844
	COST OBJECT TOTAL							29,844

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	ULTY SALARIES							
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	SUBTOTAL BENEFITS							1,118
	TOTAL PERSONAL SERVICES							6,118
	COST OBJECT TOTAL							6,118

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET

NON

Fiscal Period July 1, 2012 through June 30, 2013

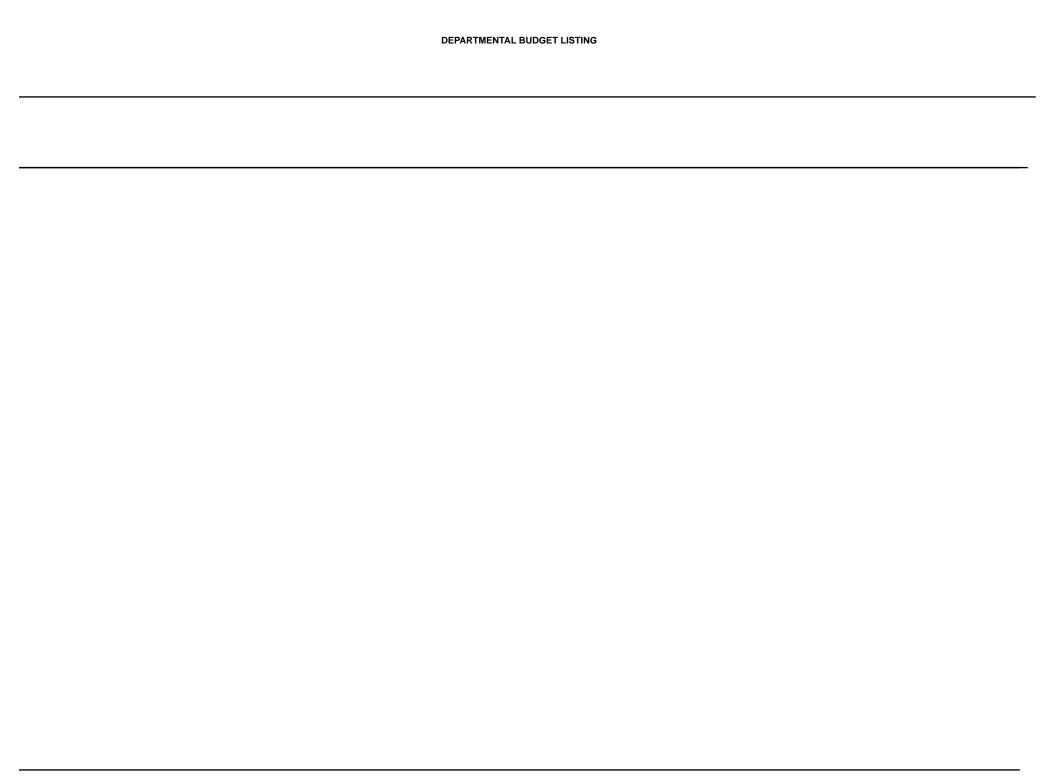
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	DNAL SAL							
516500 STUDENT HOURL	.Y							
	SUBTOTAL NONFACULTY						3.440	79,845
	SUBTOTAL SALARIES & WAGES						3.440	79,845
BENEFITS								
	SUBTOTAL BENEFITS							23,076
	TOTAL PERSONAL SERVICES							102,921
OPERATING EXPENSE								ŕ
	TOTAL 521000 PLANNED OPERATING E	XPENSES					0.000	34,973
	TOTAL NET OPERATING EXPENSES							80,723
	COST OBJECT TOTAL							183,644
								.55,511

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	DNAL SAL							
516500 STUDENT HOURI	LY							
	SUBTOTAL NONFACULTY						1.150	65,119
	SUBTOTAL SALARIES & WAGES						1.150	65,119
BENEFITS								
	SUBTOTAL BENEFITS							23,635
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							88,754
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							109,104

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500



Fiscal Period July 1, 2012 through June 30, 2013

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
DEPARTMENT: COST OBJECT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Tenkorang, Frank A						1.00	62,619
	-							

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSITY OF NEBRASKA AT KEARNEY	
SUB PROGRAM: DEPARTMENT COST OBJECT:		
	TITLE	

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACU	ILTY SALARIES								
		TOTAL Asay, Sylvia						1.00	75,073
NONFACULTY 512000 ACADEMIC ADM	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						6.600 6.600	515,339 515,339
514000 CLER/TECH/SEF	RV WAGES	TOTAL Asay, Sylvia TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	75,073 32,681
516500 STUDENT HOUR	RLY								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WA	GES						1.550 8.150	62,574 577,913
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICE	es							175,001 752,914

		_

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Obermier, Timothy						1.00	78,126
	TOTAL Barry, Nathan A						1.00	86,845
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						11.318 11.318	752,728 752,728
513000 MGR/PROFESSIONAL SAL	TOTAL Obermier, Timothy TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	78,126 33,902
514000 CLER/TECH/SERV WAGES	TOTAL Jochum, Brenda L						1.00	44,788
516500 STUDENT HOURLY	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	29,859

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FAC	CULTY SALARIES								
		TOTAL Barry, Nathan A						1.00	86,845
NONFACULTY	SUBTOTAL FACULTY							0.282	24,898
513000 MGR/PROFES	SIONAL SAL								
		TOTAL Jochum, Brenda L						1.00	44,788
	SUBTOTAL NONFACULTY							0.620	28,537
	SUBTOTAL SALARIES & WAGES							0.902	53,435
BENEFITS									
	SUBTOTAL BENEFITS								20,096
	TOTAL PERSONAL SERVICES								73,531
	COST OBJECT TOTAL								73,531

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV	WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	
	SUBTOTAL NONFACULTY						1.000 1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	TY SALARIES								
		TOTAL Luthans, Kyle W						1.00	92,190
		TOTAL Jensen, Susan M						1.00	86,314
NONFACULTY 512000 ACADEMIC ADMI	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						8.100 8.100	713,545 713,545
514000 CLER/TECH/SER		TOTAL Luthans, Kyle W TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	92,190 39,528
516500 STUDENT HOURI	LY								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAG	BES						1.750 9.850	71,624 785,169

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: ANNUAL PERMANENT JOB PAY TITLE POSITION TERM FTE DESCRIPTION BUDGET **CLASS** HOURS RATE SUBTOTAL BENEFITS 212,117 **TOTAL PERSONAL SERVICES** 997,286 **OPERATING EXPENSE**

19,250

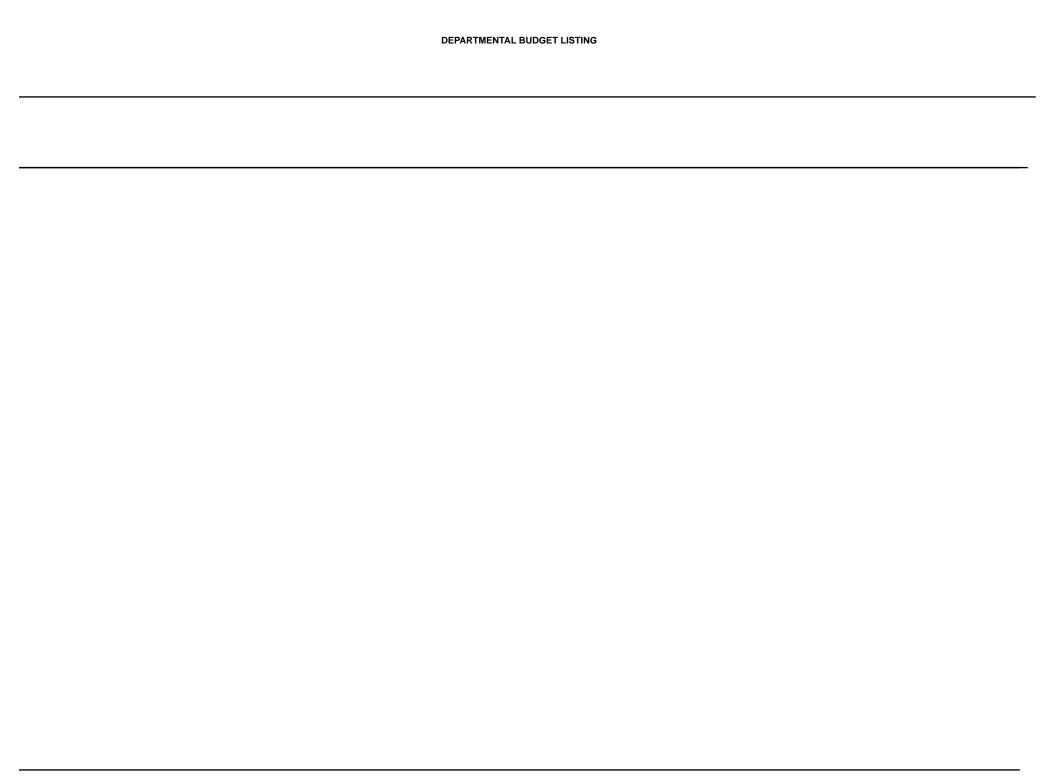
1,016,536

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SE	ERV WAGES							
	TOTAL Skarka, Lori A						1.00	28,256
	SUBTOTAL NONFACULTY						0.950	26,843
	SUBTOTAL SALARIES & WAGES						0.950	26,843
BENEFITS							0.000	20,010
	SUBTOTAL BENEFITS							13,528
	TOTAL PERSONAL SERVICES							40,371
	COST OBJECT TOTAL							40,371



Fiscal Period July 1, 2012 through June 30, 2013

CUR DROCRAM.								
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							178,887
	TOTAL PERSONAL SERVICES							797,875
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							815,875

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	ULTY SALARIES							
	TOTAL Taylor, Allen R						1.00	103,557
	SUBTOTAL FACULTY						0.250	25,888
	SUBTOTAL SALARIES & WAGES						0.250	25,888
BENEFITS								
	SUBTOTAL BENEFITS							7,857
	TOTAL PERSONAL SERVICES							33,745
	COST OBJECT TOTAL							33,745
	COST OBJECT TOTAL							33,745

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	ULTY SALARIES							
	TOTAL 511000 TENURED FACULTY SALARIE	S					1.500	254,747
	SUBTOTAL FACULTY						1.500	254,747
	SUBTOTAL SALARIES & WAGES						1.500	254,747
BENEFITS								
	SUBTOTAL BENEFITS							61,740
	TOTAL PERSONAL SERVICES							316,487
	COST OBJECT TOTAL							316,487

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	11122	1 00111011	CLASS	1211111	HOURS	RATE		BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	176,863
514000 CLER/TECH/SER\							1.500	170,003
	SUBTOTAL NONFACULTY						2.500	214,107
	SUBTOTAL SALARIES & WAGES						2.500	214,107
BENEFITS								
	SUBTOTAL BENEFITS							53,165
	TOTAL PERSONAL SERVICES							267,272
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							4,463 271,735
								,. 00

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	SUBTOTAL FACULTY						0	4,245
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	SUBTOTAL NONFACULTY						0	1,396
	SUBTOTAL SALARIES & WAGES						0.000	5,641
BENEFITS								
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							6,535
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							106,481
	COST OBJECT TOTAL							113,016

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSION	NAL SAL							
516500 STUDENT HOURLY	1							
	SUBTOTAL NONFACULTY						1.760	59,393
	SUBTOTAL SALARIES & WAGES						1.760	59,393
BENEFITS								
	SUBTOTAL BENEFITS							47.465
	TOTAL PERSONAL SERVICES							17,165 76,558
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							70,336
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							141,463

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
FACULTY 511000 TENURED FACULTY S	SALARIES								
		TOTAL Waterfield, Will D						1.00	64,22
•	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						11.600 11.600	721,62 721,62
NONFACULTY 512000 ACADEMIC ADMINIST									721,0
		TOTAL Waterfield, Will D TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	64,2 28,34
514000 CLER/TECH/SERV WA	AGES								
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAG	ES						2.130 13.730	66,5. 788,1

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								247,698 1,035,845
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
	TOTAL NET OPERATING EXPE	NSES							31,774 1,067,619

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FA	ACULTY SALARIES							
	TOTAL 511000 TENURED FACULTY	SALARIES					1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
THOSE PROMED PRODEST GREATILES								
	TOTAL Tassi, Marguerite A						1.00	75,15
	TOTAL Umland, Samuel J						1.00	86,28
	TOTAL Tassi, Marguerite A						1.00	75,15
	10 IAL 1033, marguette A						1.00	73,132
	TOTAL Christensen, Jane Ellen						1.00	42,68
	·							
	TOTAL 511000 TENURED FACULTY SALARIES						15.100	1,067,49
SUBTOTAL FACUL NONFACULTY	тү						15.100	1,067,495

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	T OF NEBRASINA AT REARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Lucas, Jennifer S						1.00	37,498
	SUBTOTAL NONFACULTY						0.500	18,930
	SUBTOTAL SALARIES & WAGES						0.500	18,930
BENEFITS								
25,236	SUBTOTAL BENEFITS 34							
,								

Fiscal Period July 1, 2012 through June 30, 2013					
	UNIVERSITY OF NEBRA	SKA AT KEARNEY			
SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
	TITLE				



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 516500 STUDENT HOUR	PLY							
	SUBTOTAL NONFACULTY						1.360	18,455
	SUBTOTAL SALARIES & WAGES						1.360	18,455
	TOTAL PERSONAL SERVICES							18,455
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							29,036

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,657
	COST OBJECT TOTAL							7,657

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

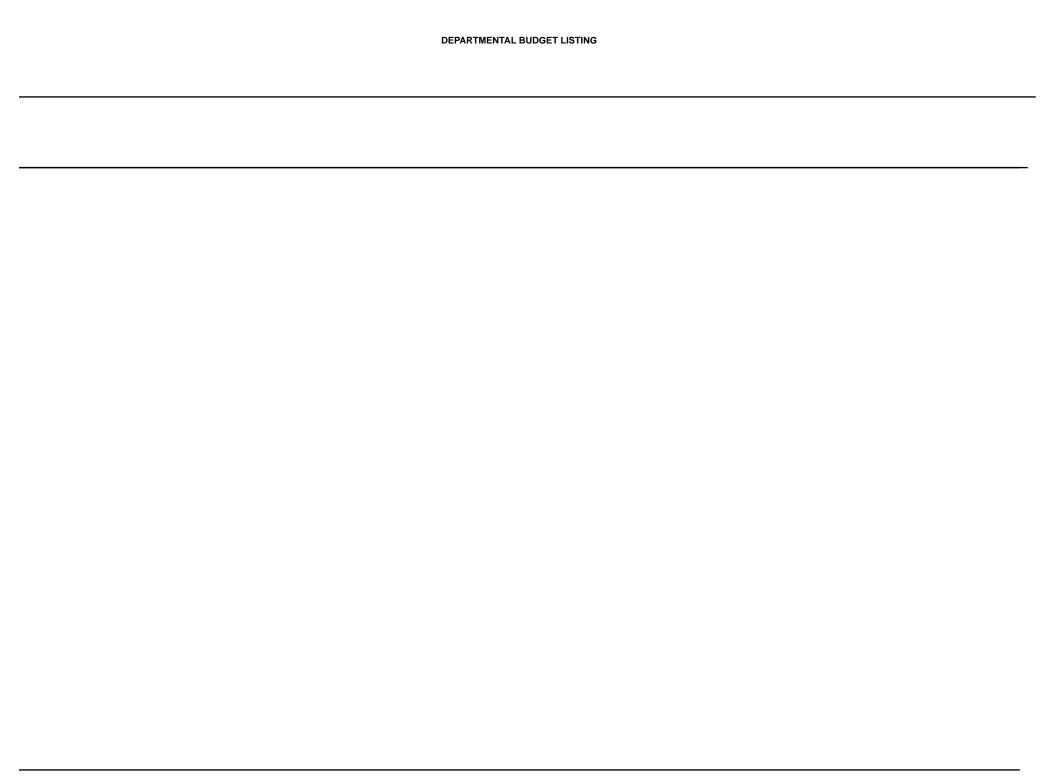
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
FACULTY 511000 TENURED FACU	ILTY SALARIES								
		TOTAL Kropp, Sonja Dams						1.00	67,54
		TOTAL Snider, Daren P						1.00	64,85
	SUBTOTAL FACULTY	TOTAL Beck, Maria del Sol TOTAL 511000 TENURED FACULTY SALARIES						1.00 4.970 4.970	45,40 351,51 351,51
NONFACULTY 512000 ACADEMIC ADM	IINISTRATION								
514000 CLER/TECH/SEF	RV WAGES	TOTAL Kropp, Sonja Dams TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.400	67,54 29,67
516500 STUDENT HOUR	RLY								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAG	ES						1.560 6.530	64,02 415,53

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							135,556
	TOTAL PERSONAL SERVICES							551,095
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,242
	COST OBJECT TOTAL							562,337



Fiscal Period July 1, 2012 through June 30, 2013

DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
			JOB		ANNUAL	PAY		PERMANENT
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	OF NEBRASKA AT KEARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV	WAGES								
516500 STUDENT HOURLY	Y								
	SUBTOTAL NONFACULTY							3.500	153,552
	SUBTOTAL SALARIES & WAGES							17.250	1,061,782
BENEFITS									
	SUBTOTAL BENEFITS								357,900
	TOTAL PERSONAL SERVICES								1,419,682
OPERATING EXPENSE									
	тс	OTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
	TOTAL NET OPERATING EXPENSE	s							51,956

COST OBJECT TOTAL

1,471,638

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOUR	RLY							
	SUBTOTAL NONFACULTY						0.110	1,707
	SUBTOTAL SALARIES & WAGES						0.110	1,707
	TOTAL PERSONAL SERVICES							1,707
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							200
	TOTAL RET OF ERATING EAT EROLD							200

1,907

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Y							
SUBTOTAL NONFACULTY						0.790	11,960
SUBTOTAL SALARIES & WAGES						0.790	11,960
TOTAL PERSONAL SERVICES							11,960
TOTAL NET OPERATING EXPENSES							16,411
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	TITLE POSITION CLASS TERM HOURS RATE Y SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES	TITLE POSITION CLASS TERM HOURS RATE FTE SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES TOTAL PERSONAL SERVICES 10.790

28,371

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:			IOD		*******	DAY		DEDMANIENT
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	TOTAL Rogoff, Noah T						1.00	49,594
	TOTAL Fletcher, Seth D						1.00	43,094
	TOTAL 511000 TENURED FACULTY SALARIES	S					0.750	37,196
NONFACULTY	SUBTOTAL FACULTY						0.750	37,196
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Rogoff, Noah T						1.00	49,594
	SUBTOTAL NONFACULTY						0.250	12,398
	SUBTOTAL SALARIES & WAGES						1.000	49,594
BENEFITS								
	SUBTOTAL BENEFITS							9,016
	TOTAL PERSONAL SERVICES							58,610

OPERATING EXPENSE

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULT	Y SALARIES								
		TOTAL 511000 TENURED FACULTY SALARIES						4.000	467,879
	SUBTOTAL FACULTY							4.000	467,879
NONFACULTY									
514000 CLER/TECH/SERV	WAGES								
	SUBTOTAL NONFACULTY							0	
	SUBTOTAL SALARIES & WAGE	s						4.000	479,694
BENEFITS									

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL Faimon, Taffnee A						1.00	45,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.422	0
	SUBTOTAL NONFACULTY						1.422	0
	SUBTOTAL SALARIES & WAGES						1.422	0
	TOTAL PERSONAL SERVICES							0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Martin, Thomas Scott						1.00	98,311
SUBTOTAL FACULTY								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACILITY								
FACULTY								
511000 TENURED FACULTY SALARIES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FAC	ULTY SALARIES							
	TOTAL Fendt, Eugene J						1.00	100,380
	SUBTOTAL FACULTY SUBTOTAL SALARIES & WAGES						0 0.000	18,578 18,578
BENEFITS								
	SUBTOTAL BENEFITS							3,641
	TOTAL PERSONAL SERVICES							22,219
	COST OBJECT TOTAL							22,219

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	E - PERMANENT							
	TOTAL Potthoff, Dennis E						1.00	79,166
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	166,961
514000 CLER/TECH/SEF	RV WAGES							
516500 STUDENT HOUR	RLY							
	SUBTOTAL NONFACULTY						2.760	207,569
	SUBTOTAL SALARIES & WAGES						2.760	207,569
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Knipping, Ann M						1.00	43,654
513000 MGR/PROFESSIONAL SAL								

514000 CLER/TEICHS/OF, MR 1054 240 re f BT 1 0 0 -1 1468 42472e 53,166KASE o1y, Mary

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	SUBTOTAL NONFACULTY						1.000	43,714
	SUBTOTAL SALARIES & WAGES						1.000	43,714
BENEFITS								
	OUDTOTAL DENESITO							0.440
	SUBTOTAL BENEFITS							8,412
	TOTAL PERSONAL SERVICES							52,126

52,126

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Crowe, Linda K						1.00	81,573

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PERMANENT PAY DESCRIPTION TITLE POSITION TERM FTE BUDGET CLASS HOURS RATE **TOTAL NET OPERATING EXPENSES** 16,500 **COST OBJECT TOTAL** 530,088

Fiscal Period July 1, 2012 through June 30, 2013

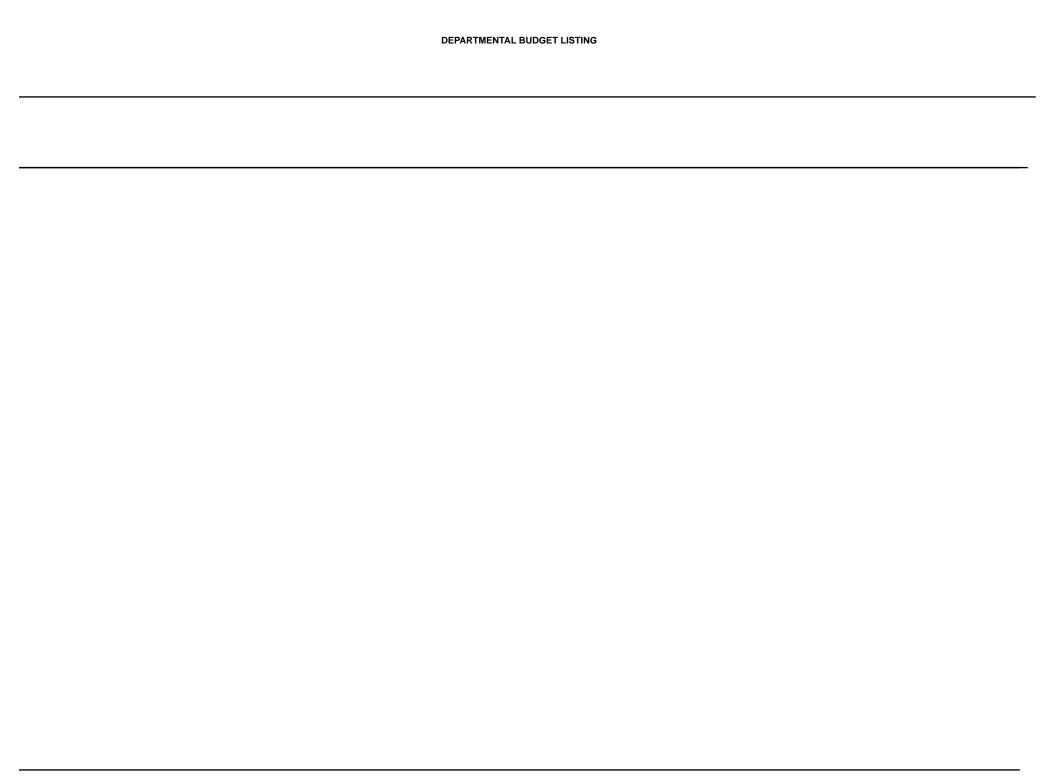
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	T OF NEBRASINA AT REARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							725,440
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							745,940



GENERA DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013								
	_							

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

Fiscal Period July 1, 2012 through June 30, 2013

OPERATING EXPENSE								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULT	ΓY SALARIES								
		TOTAL Cruzeiro, Patricia A						1.00	76,996
	CURTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						3.600	254,637
NONFACULTY	SUBTOTAL FACULTY							3.600	254,637
512000 ACADEMIC ADMIN	IISTD ATION								
512000 ACADEMIC ADMIN	IISTRATION								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	TOTAL Bartee, Roderick Todd						1.00	70,654
	TOTAL 511000 TENURED FACULTY SALARIES	3					1.740	99,966
	SUBTOTAL FACULTY						1.740	99,966
NONFACULTY 513000 MGR/PROFESSIO	NAL SAL							
STOOD MONTH NOT LOCK	MAL OAL							
	TOTAL Abbey, Bryce M SUBTOTAL NONFACULTY						1.00 0.600	40,636 24 ,375
	SUBTOTAL SALARIES & WAGES						2.340	124,341
BENEFITS								
	SUBTOTAL BENEFITS							40,866
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							165,207
OFERALING EXPENSE								
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							178,707

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Arellano-Unruh, Juanita C						1.00	75,073
								10,010
	TOTAL Bartee, Roderick Todd						1.00	70,654

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
		TOTAL Everson, Thomas M						1.00	46,416
		TOTAL Gillespie, Amy D						1.00	30,807
		TOTAL Hoffman, James S						1.00	29,362
		TOTAL Jorgensen, Scott J						1.00	33,487
		TOTAL Larsen, Jon D						1.00	48,329
		TOTAL Morris, Darrell Wayne						1.00	77,190
		TOTAL Murphy, William						1.00	69,134
		TOTAL Siegal, Andrew R						1.00	49,584
		TOTAL Squiers, Richard D						1.00	65,502
NONFACULTY	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						15.609 15.609	879,203 879,203

Fiscal Period July 1, 2012 through June 30, 2013

DEPARTMENT: COST OBJECT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMIN	IISTRATION							
	TOTAL Arellano-Unruh, Juanita C						1.00	75,073
513000 MGR/PROFESSION	TOTAL 512000 ACADEMIC ADMINISTRATION NAL SAL						0.400	32,681
514000 CLER/TECH/SERV	TOTAL Abbey, Bryce M WAGES						1.00	40,636
	TOTAL Feikert, Melanie M						0.75	20,349
516500 STUDENT HOURLY	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	44,438
	SUBTOTAL NONFACULTY						2.537	88,199
	SUBTOTAL SALARIES & WAGES						18.146	967,402
BENEFITS								
	SUBTOTAL BENEFITS							322,487
DPERATING EXPENSE	TOTAL PERSONAL SERVICES							1,289,889
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							37,600 1,327,489

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY									
511000 TENURED FAC	CULTY SALARIES								
		TOTAL Lynott III, Francis J						1.00	55,140
	SUBTOTAL FACULTY							0.236	13,035
NONFACULTY									
512100 ADMINISTRATI	IVE - PERMANENT								
		TOTAL Chaney, Kevin E						1.00	59,440
	SUBTOTAL NONFACULTY							0.176	10,477
	SUBTOTAL SALARIES & WAGES							0.412	23,512
BENEFITS									
	SUBTOTAL BENEFITS								7,654
	TOTAL PERSONAL SERVICES								31,166
	COST OBJECT TOTAL								31,166

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGE
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Potthoff, Dennis E						1.00	79,16
	TOTAL Strawhecker, Jane E						1.00	75,07
	TOTAL Beard, Michael R						1.00	46,80
	TOTAL Crow, Sheryl R						1.00	56,65
	, ,							ŕ
	TOTAL Matyo-Cepero, Judith A						1.00	52,34
	TOTAL McCarty, Wendy L						1.00	51,34
	TOTAL MICCARTY, Welldy L						1.00	51,34

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Knipping, Ann M						1.00	43,654

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,780,077
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1.829.077

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Crow, Sheryl R						1.00	56,654
	TOTAL Matyo-Cepero, Judith A						1.00	52,345

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Rieck, Vanessa K						1.00	26,326
	TOTAL 514000 CLER/TECH/SERV WAGES						0.551	0
								0
SUBTOTAL N	IONFACULTY						0.551	0
SUBTOTAL S	SALARIES & WAGES						0.551	0

TOTAL PERSONAL SERVICES
COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/S	SERV WAGES							
	SUBTOTAL NONFACULTY						1.000	32,728
	SUBTOTAL SALARIES & WAGES						1.000	32,728
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	тіт	TLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
	1	TOTAL Taylor, Kenya						1.00	130,227
	TOTA	AL 512100 ADMINISTRATIVE - PERMANENT						1.400	167,773
513000 MGR/PROFESSIO		AL 312100 ADMINISTRATIVE - PERMANENT						1.400	167,773
514000 CLER/TECH/SERV		TOTAL Johnson, Linda I						1.00	53,649
314000 CLER/TECH/SERV	WAGES								
	SUBTOTAL NONFACULTY							3.320	250,240
	SUBTOTAL SALARIES & WAGES							3.320	250,240
BENEFITS									
	OUDTOTAL DENESTED								55.450
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								55,156 305,396
OPERATING EXPENSE									333,333
	TOTAL NET OPERATING EVERYORS								0.007
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								9,367 314,763
	CCC. OBOLOT TOTAL								514,703

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN BUDGE
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL Brewer, Carmen						1.00	37,8
515000 OTH ACAD SAL & WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES SUBTOTAL NONFACULTY						16.170 17.910	475,050 530,857
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						17.910	530,857
BENEFITS								
	SUBTOTAL BENEFITS							24,034
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							554,891
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							21,114 576,005
	COST OBJECT TOTAL							576,005





Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: PERMANENT JOB ANNUAL PAY TITLE POSITION TERM FTE DESCRIPTION **CLASS** HOURS RATE BUDGET **FACULTY** 511000 TENURED FACULTY SALARIES SUBTOTAL FACULTY 0.750 44,247 NONFACULTY 516500 STUDENT HOURLY SUBTOTAL NONFACULTY 1.090 16,435 **SUBTOTAL SALARIES & WAGES** 60,682 1.840 **BENEFITS SUBTOTAL BENEFITS** 17,711 **TOTAL PERSONAL SERVICES** 78,393 **OPERATING EXPENSE**

21,501

99,894

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SIONAL SAL							
	TOTAL Falconer, John						1.00	85,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.815	109,774
514000 CLER/TECH/SI	ERV WAGES							
516500 STUDENT HOL	URLY							
	SUBTOTAL NONFACULTY						2.315	128,969
	SUBTOTAL SALARIES & WAGES						2.315	128,969
BENEFITS								
	QUIDTOTAL DENIFFITO							50 700
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							50,762
	COST OBJECT TOTAL							179,731 179,731
	000. 00010							173,731

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Falconer, John						1.00	85,234
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.185	0
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
SUBTOTAL NO	DNFACULTY						1.185	0
SUBTOTAL SA	LARIES & WAGES						1.185	0
TOTAL PERSO	NAL SERVICES							0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
516500 STUDENT HOURL	Υ							
	SUBTOTAL NONFACULTY						0	138,255
	SUBTOTAL SALARIES & WAGES						0.000	138,255
BENEFITS								
	SUBTOTAL BENEFITS							30,283
	TOTAL PERSONAL SERVICES							168,538
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							66,047
	COST OBJECT TOTAL							234,585

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULTY SALA	RIES								
		TOTAL Mendoza, Anthanett C						1.00	45,654
		TOTAL 511000 TENURED FACULTY SALARIES						8.650	549,078
SUBT	OTAL FACULTY							8.650	549,078
NONFACULTY									
512100 ADMINISTRATIVE - PERMA	ANENT								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						13.000	389,424
516500 STUDENT HOURL							13.000	309,424
	SUBTOTAL NONFACULTY						20.920	707,069
	SUBTOTAL SALARIES & WAGES						29.570	1,256,147
BENEFITS								
	SUBTOTAL BENEFITS							383,377
	TOTAL PERSONAL SERVICES							1,639,524
OPERATING EXPENSE								
	TOTAL 550000 CAPITAL OUTLAY						0.000	673,342
	TOTAL NET OPERATING EXPENSES							673,342
	COST OBJECT TOTAL							2,312,866

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
DESCRIPTION	TITLE	POSITION	JOB CLASS

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	TOTAL 511000 TENURED FACULTY	SALARIES					0.000	35,334
	SUBTOTAL FACULTY						0	35,334
	SUBTOTAL SALARIES & WAGES						0.000	35,334
BENEFITS								
	SUBTOTAL BENEFITS							5,594
	TOTAL PERSONAL SERVICES							40,928
	COST OBJECT TOTAL							40,928
								.0,020

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACU	JLTY SALARIES							
	TOTAL 511000 TENURED FACULTY SAL	ARIES					13.530	1,044,227
	SUBTOTAL FACULTY						13.530	1,044,227
	SUBTOTAL SALARIES & WAGES						13.530	1,044,227
BENEFITS								
	SUBTOTAL BENEFITS							358,442
	TOTAL PERSONAL SERVICES							1,402,669
	COST OBJECT TOTAL							1,402,669

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,182
	COST OBJECT TOTAL							33,182

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	T OF NEBRASINA AT REARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
DESCRIPTION	TITLE	POSITION	JOB CLASS

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULT	TY SALARIES								
NONFACULTY 512100 ADMINISTRATIVE	SUBTOTAL FACULTY - PERMANENT	TOTAL 511000 TENURED FACULTY SALARIES						0.000 0	7,096 7,096
		TOTAL Christensen, Jane Ellen						1.00	42,682
514000 CLER/TECH/SERV	/ WAGES	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	64,105
516500 STUDENT HOURL	Y	TOTAL Williams, JoLene M						1.00	31,594
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGE	s						1.550 1.550	81,520 88,616
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								25,892 114,508
	TOTAL NET OPERATING EXPE	NSES							9,859 124,367

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Livingston, Kathy E						1.00	92,080
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
		TOTAL Forrest, Krista D						1.00	74,337
		TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
514000 CLER/TECH/SERV		TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
514000 OLLIVILOTIJOLIV	WAGEG								
		TOTAL Covalt, Karin K						1.00	49,156
	SUBTOTAL NONFACULTY							0.400	19,663
	SUBTOTAL SALARIES & WAGES							0.400	19,663
BENEFITS									
	OUDTOTAL DENESITO								7.000
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								7,882 27,545
EXPENSE	TOTAL PERSONAL SERVICES								21,345
EAFLINGE									
ı									

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,313
	COST OBJECT TOTAL							1,313

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Louishomme, Claude A						1.00	64,954
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,796
	SUBTOTAL NONFACULTY						0.250	28,796
BENEFITS	SUBTOTAL SALARIES & WAGES						0.250	28,796
	SUBTOTAL BENEFITS							6,113
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							34,909
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							5,600 40,509

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Lilly, Carol S						1.00	77,312
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,706
	SUBTOTAL NONFACULTY						0.250	28,706
DENESTO	SUBTOTAL SALARIES & WAGES						0.250	28,706
BENEFITS								
	SUBTOTAL BENEFITS							8,836
	TOTAL PERSONAL SERVICES							37,542
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							41,542

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

DEPARTMENT: COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
SUBTOTAL FA NONFACULTY 513000 MGR/PROFESSIONAL SAL	TOTAL Morrow, Sherry						1.00 0.300	84,736 25,159
	TOTAL Morrow, Sherry						1.00	84,736
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	70,540
DENT HOURLY	TOTAL Barth, Marshall J						1.00	34,741

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SIONAL SAL								
		TOTAL Kaskie, Shawn C						1.00	60,937
514000 CLER/TECH/S	ERV WAGES								
		TOTAL Stithem, Carrie L						1.00	28,826
	SUBTOTAL NONFACULTY							0.643	21,682
	SUBTOTAL SALARIES & WAGES							0.643	21,682
BENEFITS									
	SUBTOTAL BENEFITS								11,923
	TOTAL PERSONAL SERVICES								33,605

33,605

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Kaskie, Shawn C						1.00	60,937
	SUBTOTAL NONFACULTY						0.902	54,966
	SUBTOTAL SALARIES & WAGES						0.902	54,966
BENEFITS								
	SUBTOTAL BENEFITS							21,575
	TOTAL PERSONAL SERVICES							76,541
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							85,602

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES	TOTAL STOUD MON/PROPESSIONAL SAL						1.000	
	TOTAL Keith, DeAnn C						1.00	22,920
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NON	FACULTY						1.500	0
SUBTOTAL SAL	ARIES & WAGES						1.500	0
TOTAL PERSON	AL SERVICES							0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:						•		
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES	s							
	TOTAL Keith, DeAnn C						1.00	22,920
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
SUBT	TOTAL NONFACULTY						0.250	0
SUBT	TOTAL SALARIES & WAGES						0.250	o
TOTA	AL PERSONAL SERVICES							o
cos	T OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG	/PERS SRV							
	SUBTOTAL NONFACULTY						0	320,988
	SUBTOTAL SALARIES & WAGES						0.000	320,988
BENEFITS								
	CUDTOTAL DENEFITO							
	SUBTOTAL BENEFITS							

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:							,	
DEPARTMENT:								
COST OBJECT:								
	TITLE	POSITION	JOB	TEDM	ANNUAL	PAY	-T-	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET

NONFACULTY

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:					-			
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	ONAL SAL							
	SUBTOTAL NONFACULTY						1.000	57,267
	SUBTOTAL SALARIES & WAGES						1.000	57,267
BENEFITS								
	SUBTOTAL BENEFITS							14,924
	TOTAL PERSONAL SERVICES							72,191

72,191

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	191,803
	TOTAL NET OPERATING EXPENSES						0.000	191,803
	COST OBJECT TOTAL							191,803

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 562800 UTAG/NEED BASED AID U	G					0.000	655,453
	TOTAL NET OPERATING EXPENSES							655,453
	COST OBJECT TOTAL							655,453

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL Dobry, Rebecca D						1.00	33,850
	SUBTOTAL NONFACULTY						0.383	12,961
	SUBTOTAL SALARIES & WAGES						0.383	12,961
BENEFITS								
	OUDTOTAL DENESTED							0.050
	SUBTOTAL BENEFITS							3,859
	TOTAL PERSONAL SERVICES							16,820
	COST OBJECT TOTAL							16,820

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSIO	NAL SAL								
		TOTAL Garrett, Susan K						1.00	32,880
		TOTAL 513000 MGR/PROFESSIONAL SAL						1.528	57,386
	SUBTOTAL NONFACULTY	TOTAL STSUUU WGR/FROFESSIONAL SAL						1.528	57,386 57,386
	SUBTOTAL SALARIES & WAGE	s						1.528	57,386
BENEFITS									
	SUBTOTAL BENEFITS								19,200
	TOTAL PERSONAL SERVICES								76,586
OPERATING EXPENSE									
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,160

84,246

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Garrett, Susan K						1.00	32,880

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAG	ES							
	TOTAL Estes, Barbara A						1.00	27,717
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	o
SU	BTOTAL NONFACULTY						0.500	o
SU	BTOTAL SALARIES & WAGES						0.500	0
TO [*]	TAL PERSONAL SERVICES							0
СО	ST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	TY SALARIES							
	SUBTOTAL FACULTY						5.670	117,422
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Johnson, Linda I						1.00	53,649
	TOTAL Vavricka, Gloria J						1.00	74,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	41,594
514000 CLER/TECH/SERV	WAGES							
	TOTAL Rhinehart, Heather J SUBTOTAL NONFACULTY						1.00 1.080	31,491 57,240
	SUBTOTAL NONFACULITY SUBTOTAL SALARIES & WAGES						6.750	57,340 174,762
BENEFITS								,
	OUDTOTAL DENIETTO							50.474
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							50,171 224,933
OPERATING EXPENSE								ŕ
	TOTAL NET OPERATING EXPENSES							46,510
	COST OBJECT TOTAL							271,443

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

JOB
CLASS

TERM

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: ANNUAL PERMANENT JOB PAY TITLE POSITION TERM FTE DESCRIPTION **CLASS** HOURS RATE BUDGET NONFACULTY 513000 MGR/PROFESSIONAL SAL 45,534 TOTAL Bartling, Timothy R 1.00 TOTAL 513000 MGR/PROFESSIONAL SAL 0.939 SUBTOTAL NONFACULTY 0.939 **SUBTOTAL SALARIES & WAGES** 0.939 **TOTAL PERSONAL SERVICES**

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,396
	COST OBJECT TOTAL							3,396

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Sullivan, KrisAnn						1.00	36,952
516500 STUDENT HOURL	LY							
	SUBTOTAL NONFACULTY						0.980	28,455
	SUBTOTAL SALARIES & WAGES						0.980	28,455
BENEFITS								
	SUBTOTAL BENEFITS							9,894
	TOTAL PERSONAL SERVICES							38,349
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							41,907

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVI	E - PERMANENT							
	TOTAL Sullivan, KrisAnn						1.00	36,952
	SUBTOTAL NONFACULTY						0.380	13,894
	SUBTOTAL SALARIES & WAGES						0.380	13,894
BENEFITS								
	SUBTOTAL BENEFITS							5,962
	TOTAL PERSONAL SERVICES							19,856
	COST OBJECT TOTAL							19,856

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL	TOTAL Schroeder, Deborah K						1.00	122,200
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL Hammond, Brandon J						1.00	63,447
	TOTAL Haussermann, Heidi S						1.00	43,050
	TOTAL O'Neill, Mitchell S						1.00	62,691
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Ray, Donald J						1.00	44,587
	TOTAL Swenson, Paul N						1.00	51,697

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:

DEPARTMENT: COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Mollard, Rick W						1.00	40,239
	TOTAL Evans, Dylan L						1.00	58,228
	TOTAL Foxworthy, Ryan M						1.00	58,247

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL	TOTAL Schroeder, Deborah K						1.00	122,20
	TOTAL Cox, Brian L						1.00	61,25
	TOTAL Hammond, Brandon J						1.00	63,44
	TOTAL Haussermann, Heidi S						1.00	43,05
	TOTAL O'Neill, Mitchell S						1.00	62,69
	TOTAL Childress, Jeremy S						1.00	42,40
	TOTAL Evans, Dylan L						1.00	58,22
	TOTAL Foxworthy, Ryan M						1.00	58,24

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:

DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
		TOTAL Namachivayam, Venkatesh						1.00	54,950
		TOTAL Bauer, Rex A						1.00	40,239
		TOTAL Childress, Andrea L						1.00	85,001
514000 CLER/TECH/S		TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	187,974
		TOTAL Geidel, Rebecca R						1.00	29,726
		TOTAL Mason, Gloria						1.00	38,438
		TOTAL 514000 CLER/TECH/SERV WAGES						3.337	112,226
	SUBTOTAL NONFACULTY							7.087	361,300
BENEFITS	SUBTOTAL SALARIES & WAGI	-0						7.087	361,300
	SUBTOTAL BENEFITS								98,840
	TOTAL PERSONAL SERVICES COST OBJECT TOTAL								460,140 460,140

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:		POSITION	JOB	TED.	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Mollard, Rick W						1.00	40,239
	TOTAL DeBord, Casey R						1.00	47,916
	TO TALL BUBBIN, GUILDY IX						1.00	41,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.668	0
517000 OTH SAL/WAG/PE	ERS SRV							
	SUBTOTAL NONFACULTY						3.668	463,270
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						3.668	463,270
BENEFITS								,
	SUBTOTAL BENEFITS							101,472
	TOTAL PERSONAL SERVICES							564,742
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,300,000
	COST OBJECT TOTAL							1,864,742

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: ANNUAL PERMANENT JOB PAY FTE TITLE POSITION TERM DESCRIPTION **CLASS** HOURS RATE BUDGET NONFACULTY 513000 MGR/PROFESSIONAL SAL TOTAL Hammond, Brandon J 1.00 63,447 TOTAL Petersen, Jane L 52,715 1.00 TOTAL Childress, Jeremy S 1.00 42,400 TOTAL Liibbe, Kay 1.00 59,346 TOTAL 513000 MGR/PROFESSIONAL SAL 1.220

1.220

1.220

SUBTOTAL NONFACULTY

SUBTOTAL SALARIES & WAGES

TOTAL PERSONAL SERVICES COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Ray, Donald J						1.00	44,587
								. 1,007
	TOTAL Bauer, Rex A						1.00	40,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.976	0
SUBTOTAL NO							0.976	0
SUBTOTAL SA	LARIES & WAGES						0.976	0

TOTAL PERSONAL SERVICES COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OR JECT:

COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL O'Neill, Mitchell S						1.00	62,691
								22,001
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Swenson, Paul N						1.00	51,697
	TOTAL Evans, Dylan L						1.00	58,228
	TOTAL Foxworthy, Ryan M						1.00	58,247
	TOTAL Liibbe, Kay						1.00	59,346

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFES	SIONAL SAL							
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Mollard, Rick W						1.00	40,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.155	7,200
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						0.155 0.155	7,200 7,200
BENEFITS								
	SUBTOTAL BENEFITS							3,424

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL	-							
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL Children Janes C						1.00	42.400
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Mollard, Rick W						1.00	40,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.183	8,495
	TOTAL NONFACULTY						0.183	8,495
SUB								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
SUBTO	TAL NONFACULTY						48.880	404,710
SUBTO	TAL SALARIES & WAGES						48.880	

TOTAL PERSONAL SERC

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL McQueen, Lee V						1.00	108,500
513000 MGR/PROFESSIONAL SAL	TOTAL MICQUEEN, Lee V						1.00	108,300
	TOTAL Waller, Sharon L						1.00	51,000

TOTAL Purdy, Lee Ann

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	ONAL SAL							
	TOTAL Cremers, Michael R						1.00	45,339
	TOTAL Wedige, Alan D						1.00	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.763	109,919
	SUBTOTAL NONFACULTY						1.763	109,919
	SUBTOTAL SALARIES & WAGES						1.763	109,919
BENEFITS							••	100,010
	SUBTOTAL BENEFITS							34,434
	TOTAL PERSONAL SERVICES							144,353
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,515
	COST OBJECT TOTAL							155,868

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,053
	COST OBJECT TOTAL							1,053

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							46,168
	COST OBJECT TOTAL							46,168

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SER	V WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGE	ES					2.000	81,579
	SUBTOTAL CALABIES & WASES						2.000 2.000	81,579
BENEFITS	SUBTOTAL SALARIES & WAGES						2.000	81,579
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							26,504 108,083
OI ENATING EAFENGE	TOTAL 521000 PLANNED OPERATING E	EXPENSES					0.000	26,976
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							28,726 136,809

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
514000 CLER/TECH/SER	V WAGES							
	TOTAL Orcutt, Kimberley F						1.00	26,295
	,							ŕ
		_						
	TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL NONFACULTY	S					2.500 2.500	69,295 69,295
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						2.500	69,295
BENEFITS								
	SUBTOTAL BENEFITS							22,308
	TOTAL PERSONAL SERVICES							91,603
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING E)	KPENSES					0.000	6,925
	TOTAL NET OPERATING EXPENSES	-						6,925
	COST OBJECT TOTAL							98,528

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
514000 CLER/TECH/SER	V WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,861
	SUBTOTAL SALABIES & WAGES						3.000 3.000	113,914
BENEFITS	SUBTOTAL SALARIES & WAGES						3.000	113,914
	SUBTOTAL BENEFITS							64,624
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							178,538
OF ENVIRONMENTAL ENGE								
	TOTAL NET OPERATING EXPENSES							26.047
	COST OBJECT TOTAL							26,017 204,555

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SER	V WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,943
	SUBTOTAL NONFACULTY						2.000	79,943
	SUBTOTAL SALARIES & WAGES						2.000	79,943
BENEFITS								
	SUBTOTAL BENEFITS							36,811
	TOTAL PERSONAL SERVICES							116,754
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							126,554

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
			CLASS		HOURS	RATE		BUDGET
NONFACULTY 514000 CLER/TECH/SERV	WAGES							
514000 CLER/TECH/SER	WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	138,791
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						4.000 4.000	138,791 138,791
BENEFITS	OUDITINE GREATILES & WASES						4.000	130,731
-								
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							56,764 195,555
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							193,333
	TOTAL NET OPERATING EXPENSES							25,257
	COST OBJECT TOTAL							220,812

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SERV WAGES								
	TOTAL Bradshaw, Randy						1.00	27,881

GENERA DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013	
	_

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	NAL SAL								
514000 CLER/TECH/SER\	V WAGES	TOTAL Badura, Toby L						1.00	63,240
516500 STUDENT HOURL	.y	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,289
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGE	s						3.358 3.358	133,087 133,087
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								29,816 162,903
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	63,701
	TOTAL NET OPERATING EXPEN	NSES							63,951 226,854

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PERMANENT PAY DESCRIPTION TITLE POSITION TERM FTE BUDGET CLASS HOURS RATE **TOTAL NET OPERATING EXPENSES** 69,524 **COST OBJECT TOTAL** 505,682

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							83,197
	COST OBJECT TOTAL							83,197

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV	/ WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	8,715
	SUBTOTAL NONFACULTY						0	8,715
BENEFITS	SUBTOTAL SALARIES & WAGES						0.000	8,715
DENEFIIS								
	SUBTOTAL BENEFITS							1,380
	TOTAL PERSONAL SERVICES							10,095
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,470
	COST OBJECT TOTAL							35,565

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PE	RS SRV							
	SUBTOTAL NONFACULTY						0	1,934
	SUBTOTAL SALARIES & WAGES						0.000	1,934
BENEFITS								
	CURTOTAL REMEDITO							40.4
	SUBTOTAL BENEFITS							424
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							2,358
OI LIVATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							47,642

COST OBJECT TOTAL

50,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Cremers, Michael R						1.00	45,339
	TOTAL Wedige, Alan D						1.00	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.237	15,934
	SUBTOTAL NONFACULTY						0.237	15,934
BENEFITS	SUBTOTAL SALARIES & WAGES						0.237	15,934
	SUBTOTAL BENEFITS							4,465
	TOTAL PERSONAL SERVICES							20,399
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,250

31,649

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							27,250
	COST OBJECT TOTAL							27,250

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

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Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							44,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
514000 CLER/TECH/SER\	V WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	124,092
517000 OTH SAL/WAG/PE	ERS SRV							
	SUBTOTAL NONFACULTY						4.500	131,520
	SUBTOTAL SALARIES & WAGES						4.500	131,520
BENEFITS								
	SUBTOTAL BENEFITS							56,010
	TOTAL PERSONAL SERVICES							187,530
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							227,530

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
13000 MGR/PROFESSIONAL SAL								
	TOTAL Quarles, Walter J						1.00	61,20
14000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:	
DEPARTMENT:	

COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							174,952 753,086
	TOTAL NET OPERATING EXPENSES							78,049
	COST OBJECT TOTAL							831,135

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	DNAL SAL							
516500 STUDENT HOURL	TOTAL Badura, Toby L						1.00	63,240
510300 STUDENT HOURE	-1							
	SUBTOTAL NONFACULTY						0.402	13,146
BENEFITS	SUBTOTAL SALARIES & WAGES						0.402	13,146
	SUBTOTAL BENEFITS							1,599
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							14,745
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							58,745

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TI	TLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSION	NAL SAL								
		TOTAL Badura, Toby L						1.00	63,240
514000 CLER/TECH/SERV	WAGES								
	CURTOTAL MONEACHITY							4 4 4 2	
	SUBTOTAL NONFACULTY							1.142	50.000
	SUBTOTAL SALARIES & WAGES							1.142	52,038

WAGES

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSITY OF NEBRASKA AT KEARNEY
CUD DDOCDAM.	

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,570,269
	COST OBJECT TOTAL							1,570,269

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
516500 STUDENT HOUR	RLY								
	SUBTOTAL NONFACULTY							2.300	32,836
	SUBTOTAL SALARIES & WAGES							2.300	32,836
	TOTAL PERSONAL SERVICES								32,836
OPERATING EXPENSE									

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
	TOTAL Kristensen, Douglas A						1.00	231,480
	TOTAL 512100 ADMINISTRATIVE - PERMANEN	.					1.924	245 946
513000 MGR/PROFESSION		I					1.924	345,846
514000 CLER/TECH/SERV	WAGES							
516500 STUDENT HOURLY	Y							
	SUBTOTAL NONFACULTY						4.064	431,892
BENEFITS	SUBTOTAL SALARIES & WAGES						4.064	431,892
DENEITIO								
	SUBTOTAL BENEFITS							97,064
	TOTAL PERSONAL SERVICES							528,956
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							562,552



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRAT	TIVE - PERMANENT							
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	VE - PERMANENT							
	TOTAL Kristensen, Douglas A						1.00	231,480
	SUBTOTAL NONFACULTY						0.076	17,532
	SUBTOTAL SALARIES & WAGES						0.076	17,532
BENEFITS								
	SUBTOTAL BENEFITS							1,977
	TOTAL PERSONAL SERVICES							19,509
	COST OBJECT TOTAL							19,509

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Oravecz Jr, Joseph A						1.00	110,823

514000 CLER/TECH/SE

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,940
	COST OBJECT TOTAL							8,940

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL	L							
	TOTAL Wolf, Heather N						1.00	39,462
SUBT	TOTAL NONFACULTY						0.500SU	BTOTWAGE,\$31
							0.500	19,731

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	DNAL SAL							
516500 STUDENT HOURI	LY							
	SUBTOTAL NONFACULTY						1.100	35,480
	SUBTOTAL SALARIES & WAGES						1.100	35,480
BENEFITS								
	SUBTOTAL BENEFITS							19,816
	TOTAL PERSONAL SERVICES							55,296
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							56,428

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	OF NEBRASKA AT KEARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:

COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
_	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	206,386
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							236,521
	COST OBJECT TOTAL							814.680

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,110
	COST OBJECT TOTAL							17,110

Fiscal Period July 1, 2012 through June 30, 2013

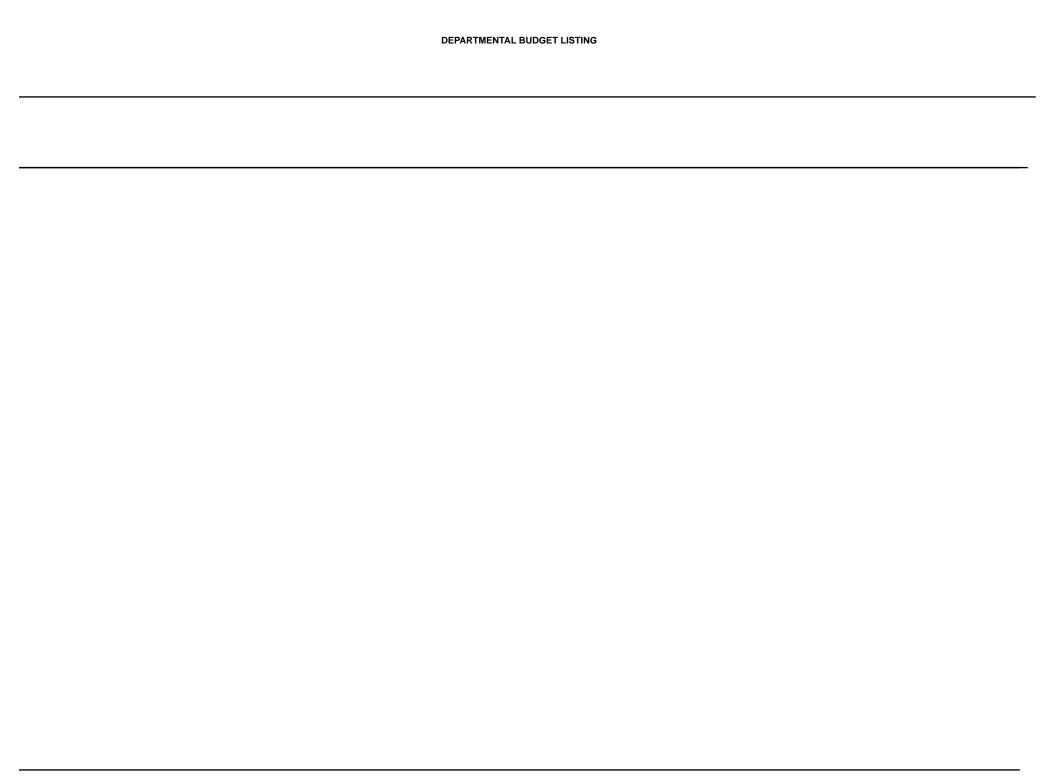
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,725
	COST OBJECT TOTAL							2,725

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY	1							
	SUBTOTAL NONFACULTY							13,375
	SUBTOTAL NUNFACULIT							13,375

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Daake, Mary K						1.00	73,800
514000 CLER/TECH/SERV	TOTAL 513000 MGR/PROFESSIONAL SAL V WAGES						4.360	198,774
516500 STUDENT HOURL	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	43,011
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						5.880 5.880	243,295 243,295
BENEFITS								
	SUBTOTAL BENEFITS							65,488
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							308,783
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							2,475 311,258



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	****	1 00111011	CLASS		HOLIDS	DATE		BIIDG

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:						
DEPARTMENT:						
COST OBJECT:						
	TIT! 5	DOOLTION	JOB	TED.4	ANNUAL	PAY
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,875
	COST OBJECT TOTAL							7,875

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
IONAL SAL							
RV WAGES							
TOTAL Stevens, Cherry N						1.00	24,982
TOTAL Stevens, Cherry N						1.00	24,982
	AGES						24,982
SUBTOTAL NONFACULTY						2.000	91,607
SUBTOTAL SALARIES & WAGES						2.000	91,607
							33,856 125,463
							125,463
	TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WA	TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	ONAL SAL RV WAGES TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	ONAL SAL RV WAGES TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	ONAL SAL RV WAGES TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	ONAL SAL RV WAGES TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL SERVICES	ONAL SAL TOTAL Stevens, Cherry N TOTAL Stevens, Cherry N TOTAL 514000 CLER/TECH/SERV WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	SUBTOTAL NONFACULTY						0.830	32,083
	SUBTOTAL SALARIES & WAGES						0.830	32,083
BENEFITS								
	SUBTOTAL BENEFITS							11,862
	TOTAL PERSONAL SERVICES							43,945
	COST OBJECT TOTAL							43,945

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL Berg, Jolene S						1.00	54,143
514000 CLER/TECH/SE	ERV WAGES							
	SUBTOTAL NONFACULTY						1.160	32,691
DENEETO	SUBTOTAL SALARIES & WAGES						1.160	32,691
BENEFITS								
	SUBTOTAL BENEFITS							

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	IONAL SAL							
	TOTAL DeBord, Casey R						1.00	47,916
	SUBTOTAL NONFACULTY						0.185	8,246
	SUBTOTAL SALARIES & WAGES						0.185	8,246
BENEFITS								
	SUBTOTAL BENEFITS							4,018
	TOTAL PERSONAL SERVICES							12,264
	COST OBJECT TOTAL							12,264

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/S	SERV WAGES							
	SUBTOTAL NONFACULTY						1.000	26,110
	SUBTOTAL SALARIES & WAGES						1.000	26,110
BENEFITS								
	SUBTOTAL BENEFITS							8,709
	TOTAL PERSONAL SERVICES							34,819
	COST OBJECT TOTAL							34,819

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSION	NAL SAL								
517200 OTHER-TEMPORA	DV	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
517200 OTHER-TEMPORAL	KT								
		TOTAL 517200 OTHER-TEMPORARY						1.480	0
	SUBTOTAL NONFACULTY							2.480	0
	SUBTOTAL SALARIES & WAGE	S						2.480	0
	TOTAL PERSONAL SERVICES								0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

NONFACULTY								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

JOB
CLASS

TERM

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	SUBTOTAL NONFACULTY						0.500	21,908
	SUBTOTAL SALARIES & WAGES						0.500	21,908
BENEFITS								
	SUBTOTAL BENEFITS							5,815
	TOTAL PERSONAL SERVICES							27,723
	COST OBJECT TOTAL							27,723

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Mueller, M	onica R					1.00	35,700
	SUBTOTAL NONFACULTY						0.662	23,631
	SUBTOTAL SALARIES & WAGES						0.662	23,631
BENEFITS								
	SUBTOTAL BENEFITS							11,690
	TOTAL PERSONAL SERVICES							35,321
	COST OBJECT TOTAL							35,321

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Oravecz Jr, Joseph A						1.00	110,82
513000 MGR/PROFESSIONAL SAL	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.670	75,005
	TOTAL 540000 MOD/DDOFFCCIONAL CAL						0.000	204 204
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	294,205
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,094
515000 OTH ACAD SAL & WAGES								
516500 STUDENT HOURLY								
517200 OTHER-TEMPORARY	TOTAL 516500 STUDENT HOURLY						0.000	45,100
SUBTOTAL NONFAC	JLTY						19.490	555,554
SUBTOTAL SALARIE							19.490	555,554
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:						_		
DEPARTMENT:								
COST OBJECT:								
	TITLE	POCITION	JOB	TERM	ANNUAL	PAY	FTF	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
	SUBTOTAL BENEFITS							129,945
	TOTAL PERSONAL SERVICES							685,499
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							105,829
	COST OBJECT TOTAL							791,328

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							44,082
	COST OBJECT TOTAL							44,082

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Bartling, Timothy R						1.00	45,534
								,
	TOTAL Fuller, Wayne L						1.00	44,788
	TOTAL 513000 MGR/PROFESSIONAL SAL SUBTOTAL NONFACULTY						0.111 0.111	5,007 5,007
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						0.111	5,007
BENEFITS								
	SUBTOTAL BENEFITS							1,571
	TOTAL PERSONAL SERVICES							6,578
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							201,420
	COST OBJECT TOTAL							207,998

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000



Fiscal Period July 1, 2012 through June 30, 2013

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Shaw, Linda K						1.00	37,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	131,631
514000 CLER/TECH/SERV WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAG	ES					-0.340	-131,631
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SUBTOTAL NONFACULTY							4.000	0
SUBTOTAL SALARIES & WAG	ES						4.000	0
TOTAL PERSONAL SERVICES								0

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
518960 NEGATIVE BUDGET-MGR/PROF W	AGES							
SUBTOTAL N	ONFACULTY						1.000	0
SUBTOTAL S	ALARIES & WAGES						1.000	0
TOTAL PERS	ONAL SERVICES							0
COST OBJEC	T TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

	SUB PROGRAM:								
	DEPARTMENT:								
	COST OBJECT:								
D	DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
N	IONFACULTY								
51	15000 OTH ACAD SAL & WAGES								
51	16500 STUDENT HOURLY								
51	18970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
_									
51	18975 NEGATIVE BUDGET-STUDENT WAGES								
	SUBTOTAL NONFACULTY							0.410	•
	SUBTOTAL NONFACULT							0.410	U

SUBTOTAL SALARIES & WAGES

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,584
	COST OBJECT TOTAL							35,584

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
	TOTAL Wolf, Heather N						1.00	39,462
516500 STUDENT HOURL								
517200 OTHER-TEMPORA	ARY							
	SUBTOTAL NONFACULTY						0.760	23,530
BENEFITS	SUBTOTAL SALARIES & WAGES						0.760	23,530
	SUBTOTAL BENEFITS							10,144
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							33,674
	TOTAL NET OPERATING EXPENSES							44.465
	COST OBJECT TOTAL							14,465 48,139

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SIONAL SAL							
	TOTAL Fransk, Scot K						1.00	42,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	21,336
516500 STUDENT HOU	URLY							
	SUBTOTAL NONFACULTY						1.780	40,573
	SUBTOTAL SALARIES & WAGES						1.780	40,573
BENEFITS								
	SUBTOTAL BENEFITS							0.225
	TOTAL PERSONAL SERVICES							9,325 49,898
	COST OBJECT TOTAL							49,898
	COST OBJECT TOTAL							

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

UNIVERSITY OF NEBRASKA AT KEARNEY							
TITLE							

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								

518960 NEG

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITL	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE									
	TOTAL	L 521000 PLANNED OPERATING EXPENSES						0.000	682,839
	TOTAL NET OPERATING EXPENSES								682,839
	COST OBJECT TOTAL								682.839

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL							

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY							
SUB PROGRAM: DEPARTMENT COST OBJECT:							
	TITLE						

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET

NON

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Lakey, John L						1.00	122,440
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3.484

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,523
	COST OBJECT TOTAL							20,523

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
		TOTAL Mattson, Jean L						1.00	87,996
513000 MGR/PROFESSIO	DNAL SAL								
514000 CLER/TECH/SER	V WAGES								
		TOTAL Johnson, Patricia L						1.00	29,772
	SUBTOTAL NONFACULTY	TO TAL SOMISSIN, Fullish L						2.106	117,885
	SUBTOTAL SALARIES & WAGES							2.106	117,885
BENEFITS									
	SUBTOTAL BENEFITS								38,455
	TOTAL PERSONAL SERVICES								156,340
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSE	s							7,468
	COST OBJECT TOTAL								163,808

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Riessland, Larry						1.00	98,300
513000 MGR/PROFESSIONAL SAL								
	TOTAL Berg, Jolene S						1.00	54,143
	TOTAL Tvrdy, Debra S						1.00	46,968
	TOTAL James, Kayla						1.00	52,290
	TOTAL Purdy, Jill						1.00	75,262
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	193,194
	TOTAL Gansemer, Theresa A						1.00	25,885
	TOTAL Ripp, Terri J						1.00	27,952
	TOTAL Bauer, Karla						1.00	34,449
	TOTAL Darveau, Sonja						1.00	37,576
								, , , ,

Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING cal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 526601 DAS ACCOUNTING O	CHARGES					0.000	22,229
		5.17.4.Co_co					0.000	
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT								
513000 MGR/PROFESSI	ONAL SAL	TOTAL Sheldon, Jane						1.00	90,000
		TOTAL Watts, Jonathan C						1.00	63,496
		TOTAL Sucha, Paul A						1.00	53,138
514000 CLER/TECH/SER	RV WAGES	TOTAL Christensen, Kimberly S TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 1.678	39,751 78,736
		TOTAL Volz, Karen K						1.00	26,830
		TOTAL Warnke, Richard D						1.00	31,827
		TOTAL 514000 CLER/TECH/SERV WAGES						2.100	67,425
DENISTITO	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGI	ES						4.348 4.348	197,436 197,436
BENEFITS									
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								69,605 267,041
OPERTTIEXPENS6C4NA									201,041

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:

COST OBJECT:

DESCRIPTION TITLE POSITION CLASS TERM HOURS RATE FTE BUDGET

TOTAL NET OPERATING EXPENSES 13,473

COST OBJECT TOTAL

JOB

ANNUAL

PAY

PERMANENT

280,514

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIOI	NAL SAL								
		TOTAL Huryta, Deborah						1.00	43,252
		TOTAL Huryta, Deborah						1.00	43,252
514000 CLER/TECH/SERV		TOTAL Bressington, Cheryl TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 3.468	76,109 173,648
		TOTAL Larson, Dixie R						1.00	34,614
516500 STUDENT HOURL		TOTAL 514000 CLER/TECH/SERV WAGES						2.250	72,680
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							5.718 5.718	248,133 248,133
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								78,677 326,810

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	OF NEBRASKA AT KEARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								

3,560

3,560

3,560

0.000

TOTAL 521000 PLANNED OPERATING EXPENSES

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
514000 CLER/TECH/SERV	/ WAGES	TOTAL Hamaker, Michelle L						1.00	70,307
514000 GLERVIEGINGER	· ····								
516500 STUDENT HOURL	v	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,900
510500 STUDENT HOURL	т								
	SUBTOTAL NONFACULTY							2.686	127,440
BENEFITS	SUBTOTAL SALARIES & WAGE	5						2.686	127,440
	SUBTOTAL BENEFITS								36,805
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								164,245
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	33,631
	TOTAL NET OPERATING EXPEN	SES							34,161
	COST OBJECT TOTAL								198,406

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

DESCRIPTION

TITLE

TORROW

JOB

ANNUAL

POSITION

CLASS

TERM
HOURS

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURL	Y							
	SUBTOTAL NONFACULTY						0.700	6,126
	SUBTOTAL SALARIES & WAGES						0.700	6,126
	TOTAL PERSONAL SERVICES							6,126
	COST OBJECT TOTAL							6,126



Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Johnson, Barbara L						1.00	162,756
	TOTAL JUHISUH, BAIDATA L						1.00	162,736
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	38,482
513000 MGR/PROFESSIONAL SAL								
								40 ===
	TOTAL Meier, Fauneil A						1.00	43,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.209	10,852
SUBTOTAL NONFACULTY							0.439	49,334
SUBTOTAL SALARIES & W	/AGES						0.439	49,334
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITL	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE - PE	RMANENT								
	тс	DTAL Lakey, John L						1.00	122,440
S	UBTOTAL NONFACULTY							0.291	35,688
S	UBTOTAL SALARIES & WAGES							0.291	35,688
BENEFITS									

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							14,731
	TOTAL PERSONAL SERVICES							14,731
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							142,854

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	E - PERMANENT							
	TOTAL Mattson, Jean L						1.00	87,996
	SUBTOTAL NONFACULTY						0.394	34,642
	SUBTOTAL SALARIES & WAGES						0.394	34,642
BENEFITS								
	SUBTOTAL BENEFITS							8,486
	TOTAL PERSONAL SERVICES							43,128
	COST OBJECT TOTAL							43,128

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE - F	PERMANENT								
		TOTAL Riessland, Larry						1.00	98,300
513000 MGR/PROFESSIONA	AL SAL								
		TOTAL James, Kayla						1.00	52,290
		.on.zoumos, ruyu							32,23
		TOTAL Purdy, Jill						1.00	75,262
514000 CLER/TECH/SERV W	VAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	63,776
		TOTAL Gansemer, Theresa A						1.00	25,885
		TOTAL Ripp, Terri J						1.00	27,952
		TOTAL RUPP, TOTAL						1.00	21,332
		TOTAL Darveau, Sonja						1.00	37,576
		TOTAL Wardyn, Laura L						1.00	34,024
516500 STUDENT HOURLY		TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,856
	SUBTOTAL NONFACULTY							3.348	194,368
	SUBTOTAL SALARIES & WAG	ES						3.348	194,368
BENEFITS									
	SUBTOTAL BENEFITS								64,797
	SOB TOTAL BENEFITO								07,737

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							7,900

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,304
	COST OBJECT TOTAL							33,304

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV V	NAGES							
	TOTAL Zimbelman, Cindy L						1.00	25,521
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/S	ERV WAGES							
	TOTAL Volz, Karen K						1.00	26,830
	TOTAL SALORO OF EDITION OF	A 0.50					1.00	31,827
516500 STUDENT HO	TOTAL 514000 CLER/TECH/SERV WA	AGES					0.400	11,731
0.0000 0.02=								
	SUBTOTAL NONFACULTY						0.420	12,016
	SUBTOTAL SALARIES & WAGES						0.420	12,016
BENEFITS								
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							5,858
	COST OBJECT TOTAL							17,874 17,874
								11,514

GENERA DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013						
	_					

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPE	NSES					0.000	90,000
		NOLO					0.000	
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90.000

Fiscal Period July 1, 2012 through June 30, 2013

Fiscal Period July 1, 2012 through June 30, 2013

FTE	PERMANENT BUDGET
1.00	76,109
0.282	21,476
0.282	21,476
	1.00 0.282

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT								
514000 CLER/TECH/SERV	WAGES	TOTAL Hamaker, Michelle L						1.00	70,307
		TOTAL Kring, Jarvis D						1.00	36,750
		TO TAE MING, CONTO D							55,755
516500 STUDENT HOURL	Y	TOTAL 514000 CLER/TECH/SERV WAGES						7.625	281,341
517200 OTHER-TEMPORA	ARY	TOTAL 516500 STUDENT HOURLY						1.490	27,925
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	3						9.429 9.429	335,644 335,644
	SUBTOTAL BENEFITS								108,310
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								443,954

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EX	PENSES					0.000	20,636
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
	TOTAL NET OPERATING EXPENSES							30,952
	COST OBJECT TOTAL							474,906

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION			CLASS		HOURS	RATE		BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							4,100

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							80,240
	COST OBJECT TOTAL							80,240

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL ESACON INCUIDANCE						0.000	200.000
	TOTAL 521600 INSURANCE						0.000	299,909
	TOTAL NET OPERATING EXPENSES							299,909
	COST OBJECT TOTAL							299,909

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							191,259
	TOTAL PERSONAL SERVICES							191,259
	COST OBJECT TOTAL							191 259

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITL	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS									
	SUBTOTAL BENEFITS								46,000
	TOTAL PERSONAL SERVICES								46,000
	COST OBJECT TOTAL								46.000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	17,500
	TOTAL NET OPERATING EXPENSES							17,500
	COST OBJECT TOTAL							17,500

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPEN	ISES					0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING E	XPENSES					0.000	478,855
	TOTAL NET OPERATING EXPENSES							478,855
	COST OBJECT TOTAL							478,855

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

UNIVERSITY OF NEBRASKA	AT KEARNEY	
TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DEGOKII TION			CLASS		HOURS	RATE		BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
513000 MGR/PROFESSIO	DNAL SAL							
	SUBTOTAL NONFACULTY						2.000	170,177
BENEFITS	SUBTOTAL SALARIES & WAGES						2.000	170,177
BENEFITS								
	SUBTOTAL BENEFITS							46,950
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							217,127
	TOTAL 521000 PLANNED OPERATING EX	PENSES					0.000	25,176
	TOTAL NET OPERATING EXPENSES							31,067
	COST OBJECT TOTAL							248,194

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:			_					
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING E	EXPENSES					0.000	20,047
	TOTAL NET OPERATING EXPENSES							20,047
	COST OBJECT TOTAL							20.047

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,593
	COST OBJECT TOTAL							20,593

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	ONAL SAL							
516500 STUDENT HOURL	Y							
	SUBTOTAL NONFACULTY						1.030	38,248
	SUBTOTAL SALARIES & WAGES						1.030	38,248
BENEFITS								
	SUBTOTAL BENEFITS							20,161
	TOTAL PERSONAL SERVICES							58,409
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							56,030
	COST OBJECT TOTAL							114,439

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT							
516500 STUDENT HOURL	.Y							
517200 OTHER-TEMPORA	ARY							
	SUBTOTAL NONFACULTY						1.220	75,578
BENEFITS	SUBTOTAL SALARIES & WAGES						1.220	75,578
	SUBTOTAL BENEFITS							15,173
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							90,751
	TOTAL NET OPERATING EXPENSES							6,865
	COST OBJECT TOTAL							97,616

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							1,789

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	T.T. F	POOLETICAL	JOB	TED.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							25,934
	TOTAL PERSONAL SERVICES							25,934
	COST OBJECT TOTAL							25,934

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
SUBTOTAL NONFACULTY							3.000	0
SUBTOTAL SALARIES & WAGES							3.000	0
TOTAL PERSONAL SERVICES						0		
COST OBJECT TOTAL	AL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							784
	COST OBJECT TOTAL							784

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							191,794
	COST OBJECT TOTAL							191,794

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: PERMANENT JOB ANNUAL PAY TITLE POSITION TERM FTE DESCRIPTION **CLASS** RATE BUDGET HOURS NONFACULTY 512100 ADMINISTRATIVE - PERMANENT **TOTAL 512100 ADMINISTRATIVE - PERMANENT** 5.700 589,787 513000 MGR/PROFESSIONAL SAL TOTAL 513000 MGR/PROFESSIONAL SAL 613,602 1.250 514000 CLER/TECH/SERV WAGES 515000 OTH ACAD SAL & WAGES SUBTOTAL NONFACULTY

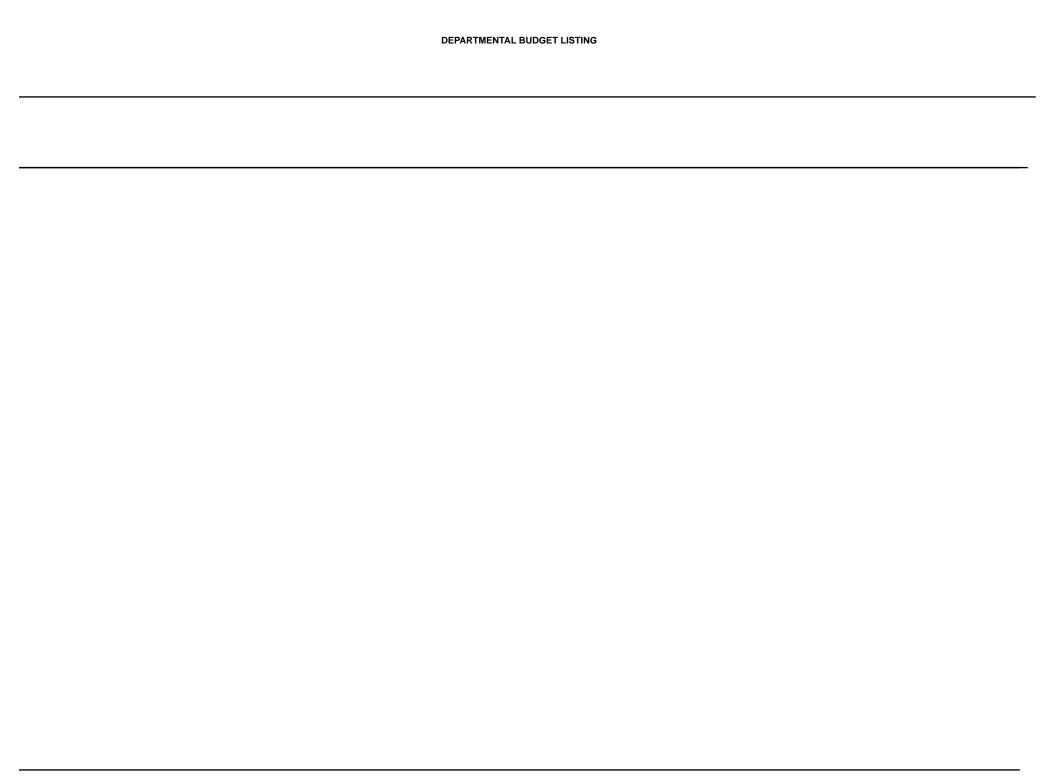
SUB

10.600

1,321,464

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	VE - PERMANENT							
	TOTAL 512100 ADMINISTRATIVE - PERM	IANENT					0.000	13,591
	SUBTOTAL NONFACULTY						0	13,591
	SUBTOTAL SALARIES & WAGES						0.000	13,591
BENEFITS								
	SUBTOTAL BENEFITS							2,151
	TOTAL PERSONAL SERVICES							15,742
	COST OBJECT TOTAL							15,742
	COST OBJECT TOTAL							15,742



Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
		TOTAL 519300 HEALTH INSURANCE CONTRIBUTION	I					0.000	-22,143
		TOTAL 519400 LIFE INSURANCE CONTRIBUTION						0.000	443
	SUBTOTAL BENEFITS								32,736
	TOTAL PERSONAL SERVICES								474,604
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPEN	NSES							373,080

847,684

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

JOB
CLASS

TERM

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL	SAL					1.500	54,840
	SUBTOTAL NONFACULTY						1.500	54,840
	SUBTOTAL SALARIES & WAGES						1.500	54,840
BENEFITS								

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING	
Fiscal Period July 1, 2012 through June 30, 2013	
UNIVERSITY OF NEBRASKA AT KEARNEY	
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Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Stavnes, Kiley A						1.00	32,800
	TOTAL Murphy, William						1.00	69,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	46,701
SUBTOTAL	NONFACULTY						1.120	46,701
SUBTOTAL	SALARIES & WAGES						1.120	46,701

BENEFITS

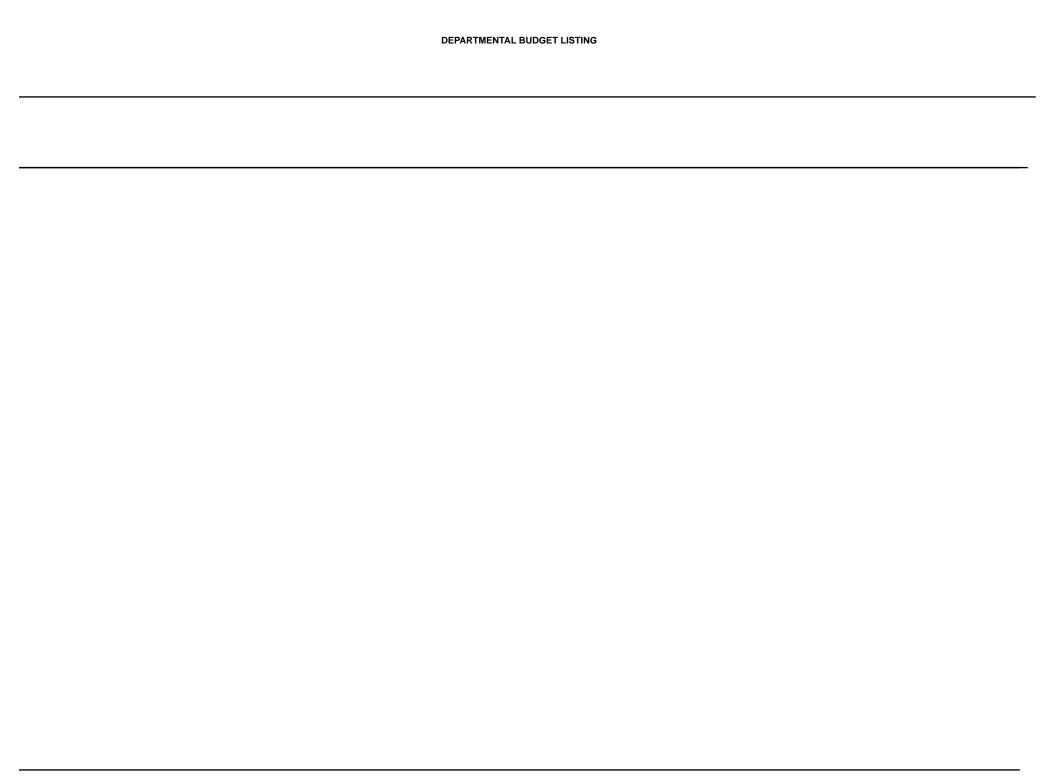
Fiscal Period July 1, 2012 through June 30, 2013

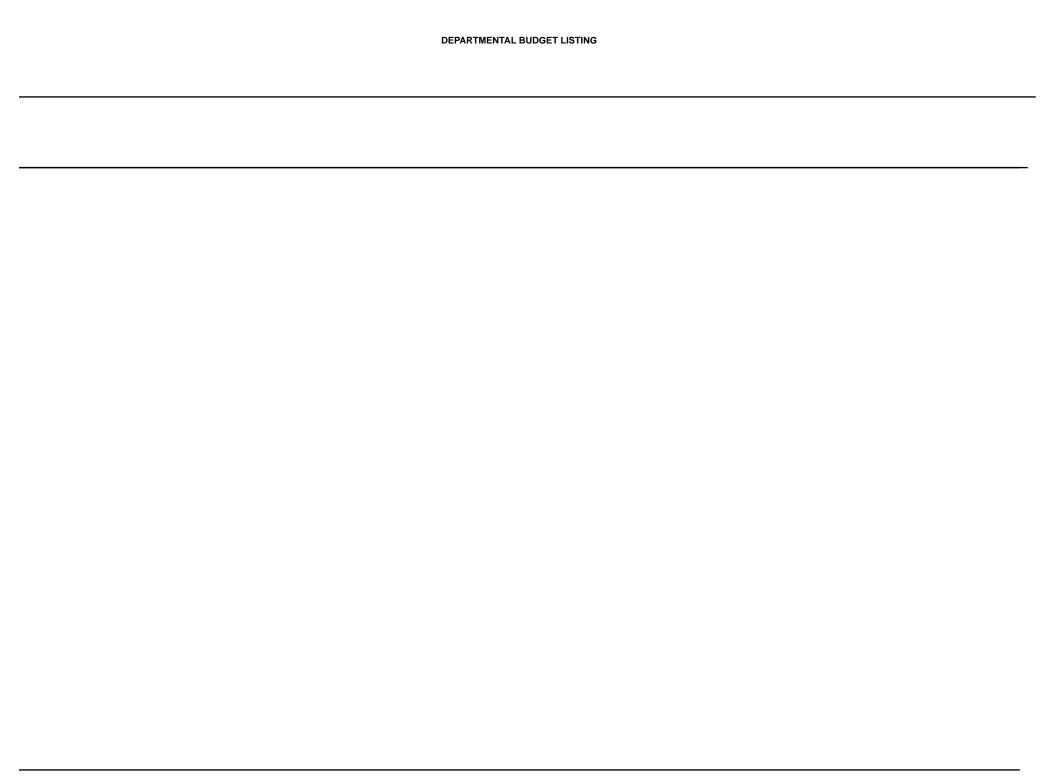
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT: COST OBJECT: PERMANENT JOB ANNUAL PAY FTE TITLE POSITION **TERM** DESCRIPTION **CLASS** HOURS RATE BUDGET NONFACULTY 512100 ADMINISTRATIVE - PERMANENT **TOTAL Morris, Darrell Wayne** 1.00 77,190 513000 MGR/PROFESSIONAL SAL TOTAL Everson, Thomas M 1.00 46,416 49,826 TOTAL Crocker, Robert A 1.00 TOTAL Siegal, Andrew R 1.00 49,584 TOTAL Bauder, Chad J 1.00 29.286

1.00

TOTAL Everson, Thomas M





Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRAT	TIVE - PERMANENT							
	SUBTOTAL NONFACULTY						1.000	43,222
	SUBTOTAL SALARIES & WAGES						1.000	43,222
BENEFITS								
	SUBTOTAL BENEFITS							21,210
	TOTAL PERSONAL SERVICES							64,432
	COST OBJECT TOTAL							64,432

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATI	IVE - PERMANENT								
		TOTAL Bonsall, Brady I						1.00	46,476
513000 MGR/PROFESS	SIONAL SAL								
		TOTAL Jorgensen, Scott J						1.00	33,487
		TOTAL Jorgensen, Scott J						1.00	33,467
		TOTAL Brodersen, Richard						1.00	50,215
	т	OTAL 513000 MGR/PROFESSIONAL SAL						0.540	19,320
518955 NEGATIVE BUI	DGET-ACAD/ADMIN WAGES								
	SUBTOTAL NONFACULTY							1.040	39,733
	SUBTOTAL SALARIES & WAGES							1.040	39,733
BENEFITS									
	OUDTOTAL DENESITO								40.65-
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								19,825 59,558
	COST OBJECT TOTAL								59,558
									,

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATI	VE - PERMANENT							
	TOTAL Saulsbury, Jake W						0.68	25,546
	SUBTOTAL NONFACULTY						0.260	9,774
	SUBTOTAL SALARIES & WAGES						0.260	9,774
BENEFITS								
	SUBTOTAL BENEFITS							3,830
	TOTAL PERSONAL SERVICES							13,604
	COST OBJECT TOTAL							13,604
								-,

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRAT	IVE - PERMANENT							
	TOTAL Day, Damon D						1.00	45,153
	SUBTOTAL NONFACULTY						0.600	27,192
DENEETTO	SUBTOTAL SALARIES & WAGES						0.600	27,192
BENEFITS								
	SUBTOTAL BENEFITS							13,067
	TOTAL PERSONAL SERVICES							40,259
	COST OBJECT TOTAL							40,259

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	VE - PERMANENT							
	TOTAL Lydiatt, Chad D						0.50	14,152
	TOTAL 512100 ADMINISTRATIVE - PERMA	NENT					0.250	7,869
	SUBTOTAL NONFACULTY						0.250	7,869
	SUBTOTAL SALARIES & WAGES						0.250	7,869
BENEFITS								
	SUBTOTAL BENEFITS							4,588
	TOTAL PERSONAL SERVICES							12,457
	COST OBJECT TOTAL							12,457

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVERSIT	OF NEBRASKA AT KEARNET	
SUB PROGRAM:			
COST OBJECT:			
	TITLE		

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATI	VE - PERMANENT								
		TOTAL Bonsall, Brady I						1.00	46,476
513000 MGR/PROFESS	SIONAL SAL								
		TOTAL Jorgensen, Scott J						1.00	33,487
		TOTAL Brodersen, Richard						1.00	50,215
		TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	19,277
518955 NEGATIVE BUD	DGET-ACAD/ADMIN WAGES								
	OUDTOTAL NONFACILITY							4 000	00 004
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							1.030 1.030	39,691 39,691
BENEFITS	OUDIOIAL GALARILO & WAGES							1.000	33,031
	SUBTOTAL BENEFITS								19,578
	TOTAL PERSONAL SERVICES								59,269
	COST OBJECT TOTAL								59,269

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATI	IVE - PERMANENT								
		TOTAL Saulsbury, Jake W						0.68	25,546
	SUBTOTAL NONFACULTY							0.260	9,774
	SUBTOTAL SALARIES & WAGE	:S						0.260	9,774
BENEFITS									

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRA	TIVE - PERMANENT							
	SUBTOTAL NONFACULTY						1.000	38,329
	SUBTOTAL SALARIES & WAGES						1.000	38,329
BENEFITS								
	SUBTOTAL BENEFITS							19,767
	TOTAL PERSONAL SERVICES							58,096
	COST OBJECT TOTAL							58,096

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Lydiatt, Chad D						0.50	14,152
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	7,912

SUB

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	VE - PERMANENT							
	TOTAL Osmanski, Teresa L						0.50	34,938
	SUBTOTAL NONFACULTY						0.448	31,267
	SUBTOTAL SALARIES & WAGES						0.448	31,267
BENEFITS								, ,
	SUBTOTAL BENEFITS							8,654
	TOTAL PERSONAL SERVICES							39,921
	COST OBJECT TOTAL							39,921

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Gillespie, Amy D						1.00	30,807
								30,807
QUETOTA	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	0
	L NONFACULTY						0.090	0
SUBTOTA	L SALARIES & WAGES						0.090	0
TOTAL PE	RSONAL SERVICES							0
COST OB.	JECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANEN	NT							
	TOTAL Osmanski, Teresa L						0.50	34,938
	TOTAL 512100 ADMINISTRATIVE - PERMAN	ENT					0.037	0
SUBTOTA	L NONFACULTY						0.037	0
SUBTOTA	L SALARIES & WAGES						0.037	0
TOTAL PE	RSONAL SERVICES							0
COST OB	JECT TOTAL							0

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							666,880
	COST OBJECT TOTAL							666,880

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	TOTAL Murphy, William						1.00	69,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.230	62,778
	SUBTOTAL NONFACULTY						1.230	62,778
	SUBTOTAL SALARIES & WAGES						1.230	62,778
BENEFITS								
	SUBTOTAL BENEFITS							26,794
	TOTAL PERSONAL SERVICES							89,572
	COST OBJECT TOTAL							89,572

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	VE - PERMANENT							
	TOTAL Saulsbury, Jake W						0.68	25,546
	SUBTOTAL NONFACULTY						0.159	5,998
	SUBTOTAL SALARIES & WAGES						0.159	5,998
BENEFITS								,
	SUBTOTAL BENEFITS							2,350
	TOTAL PERSONAL SERVICES							8,348
	COST OBJECT TOTAL							8,348

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	IIILE	FOSITION	CLASS	ILKW	HOURS	RATE		BUDGET
NONFACULTY								
512100 ADMINISTRATI	IVE - PERMANENT							
	TOTAL Lofton, Kevin L						1.00	60,790
	SUBTOTAL NONFACULTY						0.060	3,718
	SUBTOTAL SALARIES & WAGES						0.060	3,718
BENEFITS								
	SUBTOTAL BENEFITS							843
	TOTAL PERSONAL SERVICES							4,561
	COST OBJECT TOTAL							4,561

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING	
Fiscal Period July 1, 2012 through June 30, 2013	
UNIVERSITY OF NEBRASKA AT KEARNEY	
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Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:							,	
DEPARTMENT:								
COST OBJECT:								
	TITLE	POSITION	JOB	TEDM	ANNUAL	PAY	-T-	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET

NONFACULTY

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSION	NAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	80,603
514000 CLER/TECH/SERV								
	TOTAL Humphrey-McBride, Karen E						1.00	29,120
	TOTAL Bradshaw, Randy						1.00	27,881
	TOTAL 514000 CLER/TECH/SERV WAGES						1.416	43,323
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						3.416 3.416	123,926 123,926
BENEFITS								
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							51,389 175,315
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							18,000 193,315

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							598.000

598,000

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
ON	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGE

54-9990-9()Tj -RB16 2544 1054 120 re f B86 2154 1054 360 re f q 14316 2166288 281 0 0 0 sc F\$82 6305990-9()Tj -R61 0 0 -1\$00 TTd ENURED)6 2544 1054 120 ASALARIESe f B86 2154 1054 360 re f q 14316 2190288 281 0 0 0 sc F

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								

Fiscal Period July 1, 2012 through June 30, 2013

DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
			JOB		ANNUAL	PAY		PERMANENT
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOU	RLY							
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,231,000
	COST OBJECT TOTAL							10,231,000

Fiscal Period July 1, 2012 through June 30, 2013 UNIVERSIT

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	Y SALARIES							
	SUBTOTAL FACULTY						3.000	111,553
	SUBTOTAL SALARIES & WAGES						3.000	111,553
BENEFITS								
	SUBTOTAL BENEFITS							60,484
	TOTAL PERSONAL SERVICES							172,037
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							77,963

COST OBJECT TOTAL

250,000

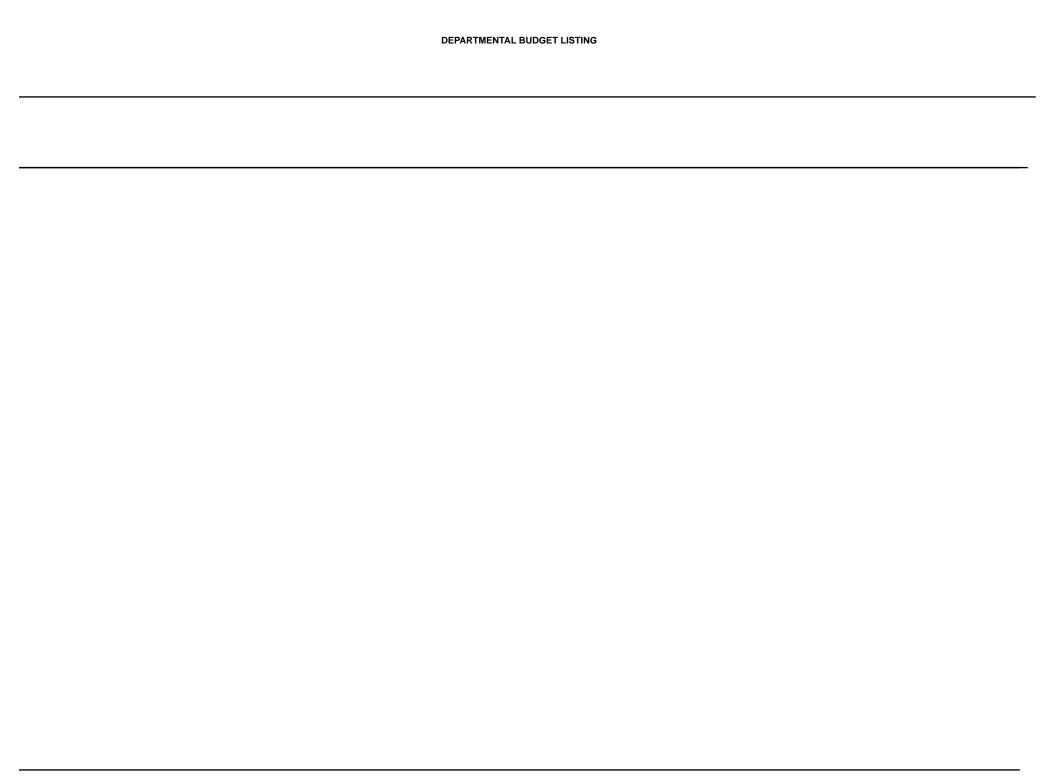
Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	SUBTOTAL FACULTY						3.720	230,434
	SUBTOTAL SALARIES & WAGES						3.720	230,434
BENEFITS								
	SUBTOTAL BENEFITS							51,130
	TOTAL PERSONAL SERVICES							281,564
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							505,405

786,969

COST OBJECT TOTAL



Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	TY SALARIES							
	SUBTOTAL FACULTY						0.550	138,000
	SUBTOTAL SALARIES & WAGES						0.550	138,000
BENEFITS								
	SUBTOTAL BENEFITS							35,400
	TOTAL PERSONAL SERVICES							173,400
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							75,126

248,526

COST OBJECT TOTAL

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	··· 		CLASS		HOURS	RATE		BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

Fiscal Period July 1, 2012 through June 30, 2013

OPERATING EXPENSE								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT:								
DEPARTMENT:								
SUB PROGRAM:								

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,137,314
	COST OBJECT TOTAL							3,137,314

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULT	TY SALARIES							
	SUBTOTAL FACULTY						1.030	87,944
	SUBTOTAL SALARIES & WAGES						1.030	87,944
BENEFITS								
	SUBTOTAL BENEFITS							12,183
	TOTAL PERSONAL SERVICES							100,127
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							46,000

COST OBJECT TOTAL

146,127

Fiscal Period July 1, 2012 through June 30, 2013

	UNIVE	RSITY OF NEBRASKA AT KEARNEY	(
SUB PROGRAM:				
	TITLE			

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACUL	TY SALARIES							
	SUBTOTAL FACULTY						0.300	15,200
	SUBTOTAL SALARIES & WAGES						0.300	15,200
BENEFITS								
	SUBTOTAL BENEFITS							5,790
	TOTAL PERSONAL SERVICES							20,990
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,088
								•

24,078

COST OBJECT TOTAL

		_

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

Fiscal Period July 1, 2012 through June 30, 2013

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,725,927
	COST OBJECT TOTAL							1,725,927

A			Basketball - Men	53-7712-0300	5660
A	E4 4470 0400	5004	Basketball - Women	53-7713-0300	5667
AA/EO	51-4470-0100	5634	Biology	51-0510-0100	5286
Academic & Career Services	51-4212-0100	5528	Bookstore Retail Sales	53-4420-0100	5641
Academic Equipment	51-2210-0100	5419	Budget Adj - Academic Support Library	51-1699-0500	5416
Academic Information Technology Support	51-2910-0100	5463	Budget Adj - Benefits	51-0199-0500	5261
Academic Success	51-4219-0100	5535	Budget Adj-Computer Store	53-2999-0500	5477
Academic Success Fee-Acad Success Office	52-4219-0100	5543	Budget Adj-Other Auxiliary	53-4299-0500	5573
Academic Success Fee-Writing Center	52-0717-0200	5371	Budget Adj-Student Services	56-9990-0500	5699
Accounting/Finance	51-0610-0100	5322	Budget Adjustment - Academic Support	56-9990-0400	5698
Administrative Info Technology Services	51-2911-0100	5466	Budget Adjustment - Adad Admin YTD	57-9990-0460	5703
Admissions	51-4210-0100	5523	Budget Adjustment - Fin Mgmt/Oper YTD	57-9990-0620	5704
Admissions Diversity Funds	51-4210-7520	5527	Budget Adjustment - Inst Support VCBF	51-4399-0500	5596
Admissions Recruiting	53-4214-0100	5547	Budget Adjustment - Institutional Admin	52-9990-0200	5686
Advanced Driving Techniques	52-2230-0600	5438	Budget Adjustment - Instruction	54-9990-0100	5687
Agriculture CDL	52-2230-0800	5439	Budget Adjustment - Instruction	55-9990-0100	5694
Alumni Assn Reimb	53-9813-2800	5683	Budget Adjustment - Instruction LTD	56-9990-0100	5695
Alumni Association	51-4471-0100	5638	Budget Adjustment - Instruction YTD	57-9990-0100	5701
American Democracy Project	51-2210-1900	5431	Budget Adjustment - Physical Plant	51-3399-0500	5498
Art	51-0710-0100	5344	Budget Adjustment - Public Service LTD	56-9990-0300	5697
Art/FAH Priority Program Enhancements	51-0710-0300	5346	•	54-9990-0200	5688
Artists And Lecturers	51-0102-0300	5256	Budget Adjustment - Research		5696
Assessment	51-0102-0200	5255	Budget Adjustment - Research LTD	56-9990-0200	
Assistant VC Business/Finance	51-4301-0200	5577	Budget Adjustment - Scholarship	54-9990-0800	5692
Athletics Budget - Revenue	53-7799-0500	5676	Budget Adjustment - Scholarship YTD	57-9990-0800	5706
Athletics Budget Offset	53-7701-0200	5652	Budget Adjustment - Student Services	54-9990-0500	5690
Athletics Diversity Funds	51-7701-7520	5649	Budget Adjustment -Community Service	54-9990-0300	5689
Athletics State Budget	51-7701-0100	5648	Budget Adjustment Revolving - Academic S	52-0199-0600	5266
Aux Ent Student Life Travel	53-4202-0100	5545	Budget Adjustment Revolving - Instructio	52-0199-0500	5265
Auxiliary Enterprises Admin - Facilities	53-3301-0100	5500	Budget Adjustment Revolving - Research	52-1299-0500	5412
Auxiliary Enterprises Admin - Finance	53-4311-0100	5602	Budget Adjustment Revolving - Student Af	52-4299-0500	5544
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	5607	Budget Adjustment Revolving-Comm Svc	52-2299-0500	5440
Auxiliary Enterprises Admin - VCBF	53-4301-0100	5598	Budget Adjustment Revolving-Physical Pla	52-3399-0500	5499
Auxiliary-Child Care Center	53-4313-0100	5611	Budget Adjustment Revolving-Student Aid	52-2399-0500	5447
			Budget Adjustment-Agency YTD	57-9990-0000	5700
В			Budget Adjustment-Gen Admin Log Svc LTD	54-9990-0600	5691
Baseball	53-7712-0700	5664	Budget Adjustment-Independent Oper LTD	54-9990-0900	5693

Budget Adjustment-Physical Plant YTD	57-9990-0700	5705
Budget Adjustment-Public Service YTD	57-9990-0300	5702
Budget Adjustments - Independent Operati	53-4299-0100	5572
Budget Office	51-4310-0100	5581
Building Automation Services	51-3313-0300	5492
Business & Finance Enhancement Fund	51-4302-0200	5579
Business/Technology General	51-0602-0200	5319
C		
Cable Television	53-4250-0800	5555
Campus Priority Funding	51-0199-0400	5260
Campus Safety Pgms	51-3301-0500	5482
Catalog	51-4436-0400	5633
CDIS Priority Program	51-1010-0200	5381
Center for Teaching Excellence	51-2210-1000	5426
Chancellors Executive Management/Dev	51-4102-0100	5516
Chancellors Office	51-4101-0100	5515
CHC-Counseling & Health Care	53-4251-0100	5558
CHC-Counseling Center	53-4251-0102	5561
CHC-Peer Health Education	53-4251-0103	5562
CHC-Student Health Services	53-4251-0101	5559

CHC-

51-0199-0300	5259
51-2401-0400	5451
51-2401-0100	5449
52-2401-0100	5452
52-2401-0600	5453
51-2401-0200	5450
51-2210-1800	5430
53-4253-0200	5570
53-4253-0300	5571
51-4253-0100	5537
51-1002-0201	5378
51-1016-0100	5394
51-4420-0700	5621
51-1601-0100	5413
51-1602-7520	5415
52-1602-0100	5417
56-0510-0036009	5315
51-4420-1610	5624
	51-2401-0400 51-2401-0100 52-2401-0100 52-2401-0600 51-2401-0200 51-2210-1800 53-4253-0200 53-4253-0300 51-4253-0100 51-1002-0201 51-1016-0100 51-4420-0700 51-1601-0100 51-1602-7520 52-1602-0100 56-0510-0036009

51-3315-0200

5495

Maintenance - Carillon Tower

NSS Priority Pgm-Chemistry Faculty	51-0502-7125	5285	R		
NSS Priority Pgm-CSIS Faculty	51-0502-0118	5277	RB Building Automation Services	53-3313-0300	5512
NSS Priority Pgm-Health Programs Travel	51-0502-0114	5274	RB Facilities Contract Maintenance	53-3301-0500	5503
NSS Priority Pgm-Health Science GA	51-0502-0122	5280	RB Maintenance - Carpentry/Painting	53-3311-0500	5507
NSS Priority Pgm-Intern Stipends	51-0502-0117	5276	RB Maintenance - Plumbing	53-3311-0100	5505
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	5273	RB Technology Services	53-2910-0200	5473
NSS Priority Pgm-Public Health Faculty	51-0502-0121	5279	RB VCBF Misc Renovation	53-4420-0290	5643
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	5284	RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	5599
NSS Priority Pgm-SOWK Faculty	51-0502-0119	5278	RB-Budget Office	53-4310-0100	5601
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	5275	RB-Business Services	53-4312-1100	5608
NSS Priority Program Enhancements	51-0502-0100	5271	RB-Business Services Contract Management	53-4312-1300	5610
			RB-Custodial Services	53-3312-0200	5508
0			RB-Dr Access/Video Security Surveillance	53-3311-0200	5506
Office of Business Services	51-4312-0100	5587	RB-Grounds Maintenance	53-3315-0100	5514
Office of Financial Aid	51-4215-0100	5531	RB-Human Resources	53-4313-1100	5612
Ombudsman	51-4470-0300	5636	RB-ID Card Project	53-4420-0700	5644
Opera	51-0714-0300	5364	RB-ITS Cable TV Network Support	53-2911-0300	5475
OWW Grant-BS CJUS	51-0513-8801	5295	RB-ITS Laundry Service Expenses	53-2911-0200	5474
			RB-Laundry Services	53-4312-1200	5609
P			RB-Multicultural Affairs	53-4216-0200	5548
Parking Meters	53-4314-0200	5615	RB-Utilities	53-3314-0100	5513
Philosophy	51-0715-0100	5369	Research Incentive Allocation-Campus	51-0199-0900	5263
Physics/Physical Science	51-0518-0100	5304	Research Incentive Allocation-Department	51-0199-0800	5262
Platte Valley Review	51-1202-0200	5406	Residence Halls Programming	53-4250-0200	5552
Police & Parking Services	51-4314-0100	5595	Rev Bd Campus Safety Programs	53-3301-0600	5504
Police & Parking Services	53-4314-0100	5613	Rev Bd CashNet	53-4311-0300	5605
Political Science	51-0519-0100	5306	Rev Bd Credit Card Fees	53-4311-0200	5604
PPST Testing	52-1002-0100	5400	Rev Bd Telephone	53-4250-0110	5551
Pre-season Athletic Meals	53-4420-1500	5645	Rev Bnd Facilities Planning/Construction	53-3301-0300	5501
Program Review	51-2210-1100	5427	Rev Bond Facilities Small Projects	53-3301-0400	5502
Promotion/Programming	53-4252-0400	5567	Rev Bond Insurance	53-4302-0200	5600
Psychology	51-0520-0100	5308			
Publications & Creative Services	51-4436-0200	5632	Rev Bond Maintenance - HVAC	53-3313-0100	5510 5511
Publications & Creative Services Publications & Creative Svc Revolving	52-4436-0100	5640	Rev Bond Utilities Systems	53-3313-0200	5511
Pupil Transportation Revolving	52-2230-0400	5437	Reynolds Chair-Engl	57-0102-0002001	5269
i upii manaportation ivevolving	JZ-ZZJU-U 4 UU	J40 <i>1</i>	Reynolds Reading Series	51-0711-0200	5350
			RGL METS Program Expenses	53-4250-0710	5554

RGL Microfridge Program Expenses	53-4250-1100	5557	Swimming	53-7713-0800	5672	
Room Damage Repair	53-4250-0700	5553	Swimming Camp	53-7713-1500	5674	
S			Т			
S.T.O.P. Revolving	52-2230-0100	5435	Teacher Ed Priority Program	51-1019-0100	5398	
Scholarships: Need Based	51-2314-0300	5443	Teacher Education	51-1017-0100	5395	
Scholarships: UG Merit Award	51-2314-0400	5444	Tech Fee-Acad ITS Allocation	52-2910-0311	5469	
SET Fee - State	52-9960-0100	5685	Tech Fee-Salaries Regular	52-2910-0313	5470	
SIS Project-Finance Office	51-4280-0600	5538	Tech Fee-Salaries Special	52-2910-0314	5471	
SIS Project-ITS	51-4280-0700	5539	Tennis - Men	53-7712-0600	5663	
SIS Project-Student Records	51-4280-0800	5540	Tennis - Women	53-7713-0500	5669	
Soccer	53-7713-1800	5675	Theater	51-0714-0400	5365	
Social Work	51-0522-0100	5312	Theatre Productions	51-0714-0500	5366	
Social/Cultural Development	51-4202-0400	5521	Thompson Scholars 2011-2012	56-0102-0003006	5267	
Sociology	51-0521-0100	5310	Title IV Admin Costs Reimb-Finance	52-4311-0600	5597	
Softball	53-7713-0600	5670	Track - Men	53-7712-0500	5662	
Sponsored Programs	51-1211-0100	5409	Track - Women	53-7713-0400	5668	
Sponsored Programs Priority Program	51-1211-0300	5410	Traffic Safety	52-2230-0200	5436	
Sponsorships-New	53-7702-0400	5654	Transcripts Revolving	52-4217-0200	5542	
Sports Infomation Office	53-7710-0100	5655	Translation/Interpretation Program	51-0713-0200	5359	
Staff Senate-State	51-4313-0400	5593				
State CashNet	51-4311-0500	5586	U			
Strength Training	53-7711-0100	5656	Undergrad Research Fellows Program Fee	52-1202-0200	5411	
Student Affairs Division State Travel	51-4202-0200	5520	Unemployment Compensation	51-4420-0600	5620	
Student Affairs Office	51-4201-0100	5519	Union Retail Sales	53-4252-0200	5565	
Student Center	53-4252-0300	5566	University Newspaper	51-0712-0200	5354	
Student Conduct Office	51-4202-0500	5522	UNK String Project	51-0714-0800	5368	
Student Housing Administration	53-4250-0100	5549	UNMC-Dist Ed Tech Support	52-2613-0100	5458	
Student Program Intramurals	53-4253-0100	5569	Utilities	51-3314-0200	5493	
Student Records	51-4217-0300	5534	Utilities Syo 2040 0 Td (5542) Tj -52			
Student Support Services 2011-2012 Swimmi-42	02-05 96 -4218-0015001	5574				
Student Technology Fee 51-4201-01	00 52-2910-0300	5468 51-4201-0100	UniversiReanslatords	5434201-0100		51-4
Student Weight Room Fee	57-7410-0101001	5647				
Summer Academic Affairs - Odd Year	51-2101-0101	5418				

SVCAA-Diversity Funds

SVCAA-Permanent Salary Savings

51-0102-0100

51-0102-0600

5254

5258

VCUR-Commencement	51-4432-0200	5628
VCUR-Marketing	51-4432-0400	5629
Video Services	51-2613-0100	5456
Viewbook	51-4210-0200	5525
Volleyball	53-7713-0100	5666
Volleyball Camp	53-7713-1100	5673
W		
W D Ford Federal Direct Loan Pgm 12-13	54-7420-2013001	5646
Walker Art Gallery	51-2810-0100	5459
Wellness Program	51-4313-0200	5591
West Center Computer Lab	51-0602-0400	5320
Womens Studies	51-2210-0900	5425
Workers Compensation	51-4420-0500	5619
World Affairs Conference	51-0102-0400	5257
Wrestling	53-7712-0400	5661

		NUMERIC LISTING OF COST OBJECTS University of Nebraska at Kearney	
51-0714-0300	Opera	5364	
51-0714-0400	Theater	5365	
51-0714-0500	Theatre Productions	5366	
51-0714-0600	Music/FAH Priority Program Enhancements		5367m38600

51-3313-0100	Maintenance - HVAC	5489
51-3313-0200	Utilities Systems	5490
51-3313-0300	Building Automation Services	5492
51-3314-0200	Utilities	5493
51-3315-0100	Grounds Services	5494
51-3315-0200	Maintenance - Carillon Tower	5495
51-3315-0300	Maintenance - Cope Fountain	5496
51-3316-0100	Motor Pool	5497
51-3399-0500	Budget Adjustment - Physical Plant	5498
51-4101-0100	Chancellors Office	5515
51-4102-0100	Chancellors Executive Management/Dev	5516
51-4201-0100	Student Affairs Office	5519
51-4202-0200	Student Affairs Division State Travel	5520
51-4202-0400	Social/Cultural Development	5521
51-4202-0500	Student Conduct Office	5522
51-4210-0100	Admissions	5523
51-4210-0200	Viewbook	5525
51-4210-0300	National Student Exchange	5526
51-4210-7520	Admissions Diversity Funds	5527
51-4212-0100	Academic & Career Services	5528
51-4212-0300	First Year Experience	5529
51-4213-0100	Counseling Services	5530
51-4215-0100	Office of Financial Aid	5531
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