

Fiscal Year 2011-2012

Departmental Budget Listing

Lincoln

Volume 1

2011-2012 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job
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Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	40,787
Weissingner, Ellen Marie	Sr Vice Chancellor	00005723	095010	12			1.000	275,500
Kenny, Nancy E	Assistant Vice Chancellor	00013661	095013	12			1.000	148,600
Batman, Renee F	Director of Academic Administration	00008217	095081	12			1.000	80,000
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	117,000
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	13,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		512100				0.000	2,500
	TOTAL Goodburn, Amy M						1.00	132,500
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.750	106,717
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.000	12,000
	Electrical Engineering (21-1109-0001)		511000				0.250	36,239
	TOTAL Perez, Lance C						1.00	154,956
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			1.000	131,182
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			0.000	13,118
	TOTAL Wilson, David E						1.00	144,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.750	937,904
513000 MGR/PROFESSIONAL SAL								
Ross, Tyrell J	Accountant	00013720	242301	12			1.000	40,000
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	18.504	1.000	38,488
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.200	16,207
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.000	2,081
	Accts Recv-AAUDE (23-9813-1032)		513000				0.800	64,826
	Accts Recv-AAUDE (23-9813-1032)		513000				0.000	8,323
	TOTAL Carr, Rebecca E						1.00	91,437
Gude, Jelena P	Admin Asst	00006275	243300	12			1.000	65,090
Simonsen, Derek W	Senior Accountant	00006276	243302	12			1.000	52,500
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	98,880
Hachiya, Kim H	Specialist	00007468	343309	12			0.500	27,105
	Public Relations-News & Info (21-4408-0001)		513000				0.500	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,833
	SUBTOTAL NONFACULTY						13.450	1,352,088
	SUBTOTAL SALARIES & WAGES						13.450	1,352,088
BENEFITS								
519100	RETIREMENT CONTRIBUTION							85,517
519200	FICA CONTRIBUTION							78,729
519300	HEALTH INSURANCE CONTRIBUTION							141,638
519400	LIFE INSURANCE CONTRIBUTION							1,806
	SUBTOTAL BENEFITS							307,690
	TOTAL PERSONAL SERVICES							1,659,778
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,880
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-84,639
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-24,837
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-109,476
	TOTAL NET OPERATING EXPENSES							-59,596
	COST OBJECT TOTAL							1,600,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	310,197	
	SUBTOTAL FACULTY							7.500	310,197
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	63,125	
	SUBTOTAL NONFACULTY							0	63,125
	SUBTOTAL SALARIES & WAGES							7.500	373,322
BENEFITS									
519200 FICA CONTRIBUTION								11,684	
	SUBTOTAL BENEFITS								11,684
	TOTAL PERSONAL SERVICES								385,006
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								92,000	
	TOTAL NET OPERATING EXPENSES								92,000
	COST OBJECT TOTAL								477,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Vice Chan Acad Affairs Non Recurring (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	236,663
SUBTOTAL FACULTY							0	236,663
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	12,581
SUBTOTAL NONFACULTY							0.250	12,581
SUBTOTAL SALARIES & WAGES							0.250	249,244
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								6,700
TOTAL PERSONAL SERVICES								255,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								8,915
COST OBJECT TOTAL								264,859

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: VC Academic Affairs (01)
 COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,728,833
SUBTOTAL FACULTY							0	2,728,833
SUBTOTAL SALARIES & WAGES							0.000	2,728,833
TOTAL PERSONAL SERVICES								2,728,833
COST OBJECT TOTAL								2,728,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	15,500
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	Plant Science-Teaching (21-6162-0001)		511000				0.120	15,876
	Plant Science-Research (21-6262-0001)		511000				0.880	116,426
	TOTAL Alfano, James R						1.000	137,302
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	109,200
	TOTAL Berkowitz, David B						1.000	114,200
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	School Of Biological Sci (21-0506-0001)		511000				1.000	90,540
	TOTAL Blum, Paul H						1.000	95,540
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	2,500
	Communication Studies (21-0525-0001)		511000				1.000	108,258
	TOTAL Braithwaite, Dawn O						1.000	110,758
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	English (21-0512-0001)		511000				1.000	78,049
	TOTAL Buhler, Stephen Michael						1.000	83,049
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	2,500
	History (21-0516-0001)		511000				1.000	87,418
	TOTAL Cahan, David L						1.000	89,918
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	Classics (21-0510-0001)		511000				1.000	101,726
	TOTAL Crawford, Sidnie White						1.000	106,726
Crews, Patricia C	Cather Professorship	00013401	098610	12			0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.250	41,876
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	41,628
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	83,505
	TOTAL Crews, Patricia C						1.000	169,509
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	2,500
	Physics And Astronomy (21-0521-0001)		511000				1.000	121,997
	TOTAL Dowben, Peter						1.000	124,497
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Graduate Studies (21-0112-0001)		512100				1.000	154,546
	Graduate Studies (21-0112-0001)		512100				0.000	15,454
	TOTAL Dussault, Patrick H						1.00	175,000
Edwards, Carolyn Pope	Cather/Bessey Professorship	00013405	098610	12			0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	54,576
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,255
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,690
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,104
	TOTAL Edwards, Carolyn Pope						1.00	175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	History (21-0516-0001)		511000				1.000	103,095
	TOTAL Levin, Carole						1.00	105,595
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				0.670	110,491
	Center for Science/Math/Comp Ed (21-0536-0001)		512100				0.330	55,110
	TOTAL Lewis, William J						1.00	170,601
Logan, John David	Cather Professor	00015068	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				1.000	117,800
	TOTAL Logan, John David						1.00	122,800
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	110,995
	TOTAL Moore, Helen A						1.00	115,995
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				1.000	116,235
	TOTAL Peterson, Allan C						1.00	121,235
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	Child Youth & Fam Studies (21-1727-0001)		511000				0.800	86,333
	Child Youth & Fam Studies (21-6227-0001)		511000				0.200	21,586
	TOTAL Raikes, Helen						1.00	112,919
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	116,280
	TOTAL Rajca, Andrzej						1.00	121,280
Shapiro, Gerald David	Cather/Bessey Professorship	00002293	098610	02			0.000	2,500
	English (21-0512-0001)		511000				1.000	83,507
	TOTAL Shapiro, Gerald David						1.00	86,007
Siegfried, Blair D	Cather/Bessey Profssorship	00033065	098610	12			0.000	2,500
	Entomology (21-6128-0001)		511000				0.200	29,697
	Entomology (21-6228-0001)		511000				0.800	118,786
	TOTAL Siegfried, Blair D						1.00	150,983
Simpson, Melanie A	Rosowski Professorship	00033076	098610	12			0.000	3,000
	Biochemistry (21-6130-0001)		511000				0.200	17,551
	Biochemistry (21-6230-0001)		511000				0.800	70,198
	TOTAL Simpson, Melanie A						1.00	90,749
Spreitzer, Robert J	Bessey Professorship	00033036	098610	12			0.000	2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: *Academic Affairs (01)*
DEPARTMENT: *VC Academic Affairs (01)*
COST OBJECT: *VCAA-Distinguished Prof (21-0101-0008)*

TITLE

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: *Academic Affairs (01)*

COST OBJECT: VCAA Diff Tuit Temp HoldingTd ST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00002567	090018	00			0.000	300,849
SUBTOTAL NONFACULTY							0	300,849
SUBTOTAL SALARIES & WAGES							0.000	300,849
TOTAL PERSONAL SERVICES								300,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,632,899
COST OBJECT TOTAL								1,933,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	00			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator	00006270	242402	12	2080	21.643	1.000	45,017
	SUBTOTAL NONFACULTY						1.000	60,017
	SUBTOTAL SALARIES & WAGES						1.000	60,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								4,053
519200 FICA CONTRIBUTION								
								3,736
519300 HEALTH INSURANCE CONTRIBUTION								
								6,758
519400 LIFE INSURANCE CONTRIBUTION								
								84
	SUBTOTAL BENEFITS							14,631
	TOTAL PERSONAL SERVICES							74,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								3,907
	TOTAL NET OPERATING EXPENSES							3,907
	COST OBJECT TOTAL							78,555



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Program Review (07)
COST OBJECT: Academic Program Review Faculty Recruit (21-0107-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
NEW FACULTY HIRES	Minority Faculty	00009350	090011	00			0.300	28,186
	SUBTOTAL FACULTY						0.300	28,186
	SUBTOTAL SALARIES & WAGES						0.300	28,186
	TOTAL PERSONAL SERVICES							28,186
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,391
540000 TRAVEL EXPENSE								12,993
	TOTAL NET OPERATING EXPENSES							29,384
	COST OBJECT TOTAL							57,570

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: Academic Program Review (07)
 COST OBJECT: Membership & Fees (21-0107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,308
	TOTAL NET OPERATING EXPENSES							9,308
	COST OBJECT TOTAL							9,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: Impr Instr-Acady Distingsh Teachers (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	90,846
	Larson College Prof-Bailey (27-0706-0010001)		511000				0.000	5,000
	TOTAL Bailey, John Robert						1.00	98,346
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	Honors Pgm (21-0111-0001)		512000				1.000	124,680
	Honors Pgm (21-0111-0001)		512000				0.000	6,822
	TOTAL Berger, Patrice M						1.00	134,002
Burnett, Amy Nelson	Professor	00002419	095150	02			0.000	2,500
	History (21-0516-0001)		511000				1.000	83,970
	TOTAL Burnett, Amy Nelson						1.00	86,470
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	Political Science (21-0522-0001)		511000				1.000	78,666
	TOTAL Gruhl, John R						1.00	81,166
Hanson, Ronald J	Professor	00033048	095150	12			0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	139,361
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: *Academic Affairs (01)*

COST OBJECT: *Impr Instr-Acady Distingsh Teachers (21-0108-0004)*

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: Travel (10)
 COST OBJECT: Research Travel (Big 10) (21-0110-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								15,301
	TOTAL NET OPERATING EXPENSES							15,301
	COST OBJECT TOTAL							15,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm-Instruction (21-0111-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - HONORS PROGRAM	Lecturer/T	00009125	095380	00			6.450	198,988
SUBTOTAL FACULTY							6.450	198,988
SUBTOTAL SALARIES & WAGES							6.450	198,988
BENEFITS								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
VISITING FACULTY	Visiting Faculty	00009497	095031	00			0.000	8,450	
Lombardo, Richard	Lecturer	00011038	095380	12			1.000	64,296	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	72,746
	SUBTOTAL FACULTY							1.000	72,746
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Dussault, Patrick H	Dean	00008050	095125	12			1.000	154,546	
Dussault, Patrick H	Dean	00008050	095125	12			0.000	15,454	
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000	
	TOTAL Dussault, Patrick H							1.00	175,000
Bellows, Laurie H	Assistant Dean	00011938	095135	12			1.000	93,590	
Bellows, Laurie H	Assistant Dean	00011938	095135	12			0.000	9,359	
	TOTAL Bellows, Laurie H							1.00	102,949
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	272,949
513000 MGR/PROFESSIONAL SAL									
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	20.743	1.000	43,146	
Bergeron-Bauer, Amanda P	Grad Recruitment & Retention Coordinator	00006734	252300	12	2080	17.091	1.000	35,550	
Brennan, Barbara E	Student Services Specialist	00008056	252300	12	2080	22.308	1.000	46,400	
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	20.339	1.000	42,306	
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	20.794	1.000	43,251	
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	47,000	
Clark, Justina Y	Assistant Director Graduate Recruitment	00015211	253300	12			1.000	37,650	
Cruise, Jason J	Asst Director of Graduate Admissions	00012680	253300	12			1.000	40,570	
Hostetler, Janice P	Graduate Admissions Director	00008051	253308	12			1.000	61,030	
TBA	Director of Graduate Recruitment	00010450	253308	00			1.000	57,000	
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	20.974	1.000	43,626	
Soper, Steven P	Asst Director of Information Management	00009507	302300	12			1.000	34,650	
	TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	532,179
514000 CLER/TECH/SERV WAGES									
OFFICE/SERVICE ADJUSTMENT									
Boehler, Carol L	Office/Service Adjustment	00008054	090014	00			0.000	26,028	
Hiatt, Terry S	Program Coordinator	00009673	242400	12	2080	18.782	1.000	39,066	
Tamerius, Suzanne	Accounting Technician	00008057	242401	12	2080	18.782	1.000	39,066	
Ashbury, Mary K	Project Associate	00007288	242409	12	2080	14.022	1.000	29,165	
	Domestic Admissions Evaluator	00011865	252501	12	2080	15.674	1.000	32,601	

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: Grad Studies Office (12)
 COST OBJECT: Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,654
	TOTAL NET OPERATING EXPENSES							5,654
	COST OBJECT TOTAL							5,654

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: Grad Studies Office (12)
 COST OBJECT: Grad Studies Grambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Equipment/Space Modifications (15)
COST OBJECT: Academic Space Modifications (21-0115-0002)

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	119,929	
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,027	
	TOTAL Tomkins, Alan Jeffrey							1.00	141,956
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	141,956
SUBTOTAL NONFACULTY							1.000	141,956	
SUBTOTAL SALARIES & WAGES							1.000	141,956	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,588	
519200 FICA CONTRIBUTION								8,835	
519300 HEALTH INSURANCE CONTRIBUTION								15,984	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: General Studies (17)
COST OBJECT: General Studies (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Jennifer E	Assistant Director	00004529	090221	12			1.000	62,450
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007667	090013	00			0.000	19,587
Anderson, Kristin A	Adviser	00004446	252306	12			1.000	35,875
Varejcka-McGee, Carmen D	Adviser	00007390	252306	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,462
514000 CLER/TECH/SERV WAGES								
Ottoson, Alta E	Cler Asst II	00007493	241409	12	2080	10.732	1.000	22,323
Sunday, Mary Ann	Cler Asst III	00004456	242409	12	2080	15.769	1.000	32,799
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,122
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007068	095500	00		8.046	1.180	20,241
	SUBTOTAL NONFACULTY						6.180	234,275
	SUBTOTAL SALARIES & WAGES						6.180	234,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								14,990
519200 FICA CONTRIBUTION								
								13,852
519300 HEALTH INSURANCE CONTRIBUTION								
								25,451
519400 LIFE INSURANCE CONTRIBUTION								
								303
	SUBTOTAL BENEFITS							54,596
	TOTAL PERSONAL SERVICES							288,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								20,263
	TOTAL NET OPERATING EXPENSES							20,263
	COST OBJECT TOTAL							309,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UnderGrad Dean's Office (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jonson, Jessica L	Director, Institutional Assessment	00010425	095081	12			0.500	34,460
	UG POE Undergraduate Dean (21-0123-5101)		512100				0.250	17,006
	TOTAL Jonson, Jessica L						0.75	51,466
Damuth, Laura	Dir, Ugrad Research/Fellowship Advisor	00011779	095082	12			0.400	22,587
	UG POE Undergraduate Dean (21-0123-5101)		512100				0.600	34,045
	TOTAL Damuth, Laura						1.00	56,632
Kean, Rita C	Dean	00010707	095125	12			1.000	158,958
Kean, Rita C	Dean	00010707	095125	12			0.000	15,896
	TOTAL Kean, Rita C						1.00	174,854
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.900	231,901
513000 MGR/PROFESSIONAL SAL								
Hackwith, Gail R	Admin Asst	00013412	242402	12	1980	21.113	0.952	41,803
	UG POE Undergraduate Dean (21-0123-5101)		513000				0.048	2,111
	TOTAL Hackwith, Gail R						1.00	43,914

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
 DEPARTMENT: Undergrad Dean's Office (23)
 COST OBJECT: UnderGrad Dean's Office (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							22,880
	COST OBJECT TOTAL							394,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UnderGrad Dean's Office OASIS (21-0123-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan-Wagner, Aundria C	Program coordinator	00013482	252300	08			1.000	34,054
Ramirez-Rousseau, Cameya L	Assistant Director/Program Coordinator	00013483	252300	12			1.000	43,610
Waters, William T	Program Coordinator	00013484	252300	12			1.000	40,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	118,050
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004481	090014	00			0.000	4,598
Bergman, Sharon C	Staff Assistant	00004535	242409	12	2080	14.982	1.000	31,162
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,760
	SUBTOTAL NONFACULTY						4.000	153,810
	SUBTOTAL SALARIES & WAGES						4.000	153,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,193
519200 FICA CONTRIBUTION								9,402
519300 HEALTH INSURANCE CONTRIBUTION								17,101
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							36,906
	TOTAL PERSONAL SERVICES							190,716
	COST OBJECT TOTAL							190,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UnderGrad Dean's Off NU Connections (21-0123-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UG POE Undergraduate Dean (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jonson, Jessica L	Director, Institutional Assessment	00010425	095081	12			0.250	17,006
	UnderGrad Dean's Office (21-0123-0001)		512100				0.500	34,460
	TOTAL Jonson, Jessica L						0.75	51,466
Damuth, Laura	Dir, Ugrad Research/Fellowship Advisor	00011779	095082	12			0.600	34,045
	UnderGrad Dean's Office (21-0123-0001)		512100				0.400	22,587
	TOTAL Damuth, Laura						1.00	56,632
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.850	51,051
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	49,055
Hackwith, Gail R	Admin Asst	00013412	242402	12	100	21.113	0.048	2,111
	UnderGrad Dean's Office (21-0123-0001)		513000				0.952	41,803
	TOTAL Hackwith, Gail R						1.00	43,914
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.600	30,830
	UnderGrad Dean's Office (21-0123-0001)		513000				0.400	20,553
	TOTAL Moseman, Barbara JoAnn						1.00	51,383
Williams, AnnMarie	Academic Learning Community Coordinator	00011893	253300	12			0.500	30,515
	Cntl Hsg Adm-Learning Communities (23-7501-0711)		513000				0.500	30,516
	TOTAL Williams, AnnMarie						1.00	61,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.148	112,511
	SUBTOTAL NONFACULTY						1.998	163,562
	SUBTOTAL SALARIES & WAGES						1.998	163,562
	TOTAL PERSONAL SERVICES							163,562
	COST OBJECT TOTAL							163,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Office Associate	00015418	242409	12	2080	19.227	1.000	39,992
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			-1.000	-65,000
	Confucius Institute-SCH (21-0125-0002)		513000				1.000	65,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Office Associate	00015418	242409	12	2080	19.227	-1.000	-39,992
	Confucius Institute-SCH (21-0125-0002)		514000				1.000	39,992
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: *Academic Affairs (01)*

COST OBJECT:

TITLE

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes CSM-Design Studio (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
LECTURER	Lecturer	00013636	095380	00			0.500	20,000	
	SUBTOTAL FACULTY							0.500	20,000
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	37,196	
	Computer Science (21-0511-0001)		511000				0.150	16,089	
	Computer Science (21-0511-0001)		512100				0.180	19,664	
	POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)		512100				0.330	35,753	
	TOTAL Suing, Jeremy R							1.00	108,702
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	61,500	
	SUBTOTAL NONFACULTY							1.340	98,696
	SUBTOTAL SALARIES & WAGES							1.840	118,696
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,410	
519200 FICA CONTRIBUTION								7,241	
519300 HEALTH INSURANCE CONTRIBUTION								10,802	
519400 LIFE INSURANCE CONTRIBUTION								119	
519800 WORKERS COMPENSATION								925	
	SUBTOTAL BENEFITS								25,497
	TOTAL PERSONAL SERVICES								144,193
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								50,000	
	TOTAL NET OPERATING EXPENSES								50,000
	COST OBJECT TOTAL								194,193

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.250	37,500
	Improvement Of Research (21-1203-0001)		511000				0.500	75,000
	F&A Program Initiatives (21-1203-4000)		511000				0.250	37,500
	TOTAL Calow, Peter						1.00	150,000
Bailey, Gary L	Associate Professor of Practice	00031568	095166	02			0.100	6,617
Bailey, Gary L	Assoc Prof Practice	00033073	095166	02			0.150	9,926
	VC Academic Affairs (25-0101-0014001)		511000				0.100	6,617
	Classics (21-0510-0001)		511000				0.200	13,234
	TOTAL Bailey, Gary L						0.45	29,777
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	54,043
	SUBTOTAL FACULTY						0.500	54,043
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Evelyn M	Acad Admin Director-ADVANCE NE	00005724	095081	02			1.000	122,525
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	ADVANCE Project Coordinator	00011263	242300	12	2080	28.506	1.000	59,293
514000 CLER/TECH/SERV WAGES								
Johnston, Michelle	Research Assistant	00009917	362500	12	1040	11.788	0.500	12,259
	SUBTOTAL NONFACULTY						2.500	194,077
	SUBTOTAL SALARIES & WAGES						3.000	248,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								8,188
519200 FICA CONTRIBUTION								
								11,414
519300 HEALTH INSURANCE CONTRIBUTION								
								24,316
519400 LIFE INSURANCE CONTRIBUTION								
								248
519800 WORKERS COMPENSATION								
								1,933
	SUBTOTAL BENEFITS							46,099
	TOTAL PERSONAL SERVICES							294,219
	COST OBJECT TOTAL							294,219

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
 DEPARTMENT: Col Architecture Gen (02)
 COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	66,438
SUBTOTAL FACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Assistant Professor	00015220	095154	02			1.000	50,859
SUBTOTAL FACULTY							1.000	50,859
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002602	090013	00			0.000	16,456
SUBTOTAL NONFACULTY							0	16,456
SUBTOTAL SALARIES & WAGES							1.000	67,315
TOTAL PERSONAL SERVICES								67,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								21,662
COST OBJECT TOTAL								88,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Robert I	Professor	00002020	095150	02			0.800	72,484
	Architecture (21-0205-0001)		512100				0.200	17,748
	Architecture (21-0205-0001)		512100				0.000	2,000
	TOTAL Duncan, Robert I						1.000	92,232
Handa, Rumiko	Professor	00002010	095150	02			1.000	89,043
Hoistad, Mark A	Professor	00002025	095150	02			0.500	56,649
	Arch-Landscape Arch (21-0205-0006)		511000				0.100	11,329
	Dean College Of Architecture (21-0201-0001)		512100				0.400	45,319
	TOTAL Hoistad, Mark A						1.000	113,297
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	89,058
Laging, Thomas S	Professor	00002012	095150	02			0.600	58,121
	Architecture (21-0205-0001)		512100				0.400	38,746
	Architecture (21-0205-0001)		512100				0.000	8,774
	TOTAL Laging, Thomas S						1.000	105,641
Scholz, Gordon P	Professor	00002024	095150	02			0.190	17,130
	Community & Regional Planning (21-0206-0001)		511000				0.810	73,027
	TOTAL Scholz, Gordon P						1.000	90,157
Day, Jeffrey L	Associate Professor	00002015	095152	02			1.000	80,971
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	66,095
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	72,400
Krug, Nathan S	Associate Professor	00002014	095152	02			1.000	70,000
TBA	Associate Professor	00002021	095152	00			1.000	67,049
Cheon, Janghwan	Assistant Professor	00002026	095154	02			1.000	61,200
Hemsath, Timothy L	Assistant Professor	00002009	095154	02			1.000	56,088
Hind, Peter David	Assistant Professor	00005809	095154	02			1.000	56,000
Kelly, Brian M	Assistant Professor	00002019	095154	02			1.000	58,700
TBA	Assistant Professor	00002017	095154	00			1.000	60,185
TBA	Assistant Professor	00002039	095154	00			1.000	60,315
LECTURER/T	Lecturer/T	00002249	095380	00			1.010	99,695
	TOTAL 511000 TENURED FACULTY SALARIES						16.100	1,191,183
							16.100	1,191,183
SUBTOTAL FACULTY								
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Robert I	Director	00012720	095081	02			0.200	17,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duncan, Robert I	Director	00012720	095081	02			0.000	2,000
	Architecture (21-0205-0001)		511000				0.800	72,484
	TOTAL Duncan, Robert I						1.00	92,232
Laging, Thomas S	Program Director	00002008	095081	02			0.400	38,746
Laging, Thomas S	Program Director	00002008	095081	02			0.000	8,774
	Architecture (21-0205-0001)		511000				0.600	58,121
	TOTAL Laging, Thomas S						1.00	105,641
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	67,268
514000 CLER/TECH/SERV WAGES								
Kuenning, Stephanie M	Administrative Tech II	00002031	242400	12	2080	20.192	1.000	42,000
Brehm, Leslie A	Admissions Associate	00002005	242409	12	2080	13.798	1.000	28,700
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,700
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	124,844
516000 STUDENT WAGES								
WORK/STUDY STUDENT	Work/Study Student	00013143	195500	00			0.000	1,248
	SUBTOTAL NONFACULTY						6.850	264,060
	SUBTOTAL SALARIES & WAGES						22.950	1,455,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,309
519200 FICA CONTRIBUTION								83,590
519300 HEALTH INSURANCE CONTRIBUTION								154,971
519400 LIFE INSURANCE CONTRIBUTION								1,787
	SUBTOTAL BENEFITS							330,657
	TOTAL PERSONAL SERVICES							1,785,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,829
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							36,829
	COST OBJECT TOTAL							1,822,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture-Interior Design (21-0205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabb, Betsy Shofstall	Professor	00015213	095150	02			0.900	85,392
	Edwin Cramer Memorial Fund (26-0201-0008001)		512100				0.000	5,526
	Architecture-Interior Design (21-0205-0002)		512100				0.100	9,263
	TOTAL Gabb, Betsy Shofstall						1.000	100,181
TBA	Professor	00015216	095150	00			0.600	51,391
Hinchman, Mark A	Associate Professor	00015218	095152	02			1.000	77,592
TBA	Associate Professor	00015217	095152	00			0.500	30,541
Allisma, Toomas E	Assistant Professor	00015219	095154	02			1.000	52,527
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	297,443
	SUBTOTAL FACULTY						4.000	297,443
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabb, Betsy Shofstall	Program Director	00015215	095081	02			0.100	9,263
	Architecture-Interior Design (21-0205-0002)		511000				0.900	85,392
	Edwin Cramer Memorial Fund (26-0201-0008001)		512100				0.000	5,526
	TOTAL Gabb, Betsy Shofstall						1.000	100,181
	SUBTOTAL NONFACULTY						0.100	9,263
	SUBTOTAL SALARIES & WAGES						4.100	306,706
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,229
	519200 FICA CONTRIBUTION							16,038
	519300 HEALTH INSURANCE CONTRIBUTION							30,652
	519400 LIFE INSURANCE CONTRIBUTION							317
	SUBTOTAL BENEFITS							64,236
	TOTAL PERSONAL SERVICES							370,942
	COST OBJECT TOTAL							370,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	73,027
	Architecture (21-0205-0001)		511000				0.190	17,130
	TOTAL Scholz, Gordon P						1.00	90,157
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	67,106
Nam, Yunwoo	Assistant Professor	00002018	095154	02			1.000	59,035
Tang, Zhenghong	Assistant Professor	00002048	095154	02			1.000	63,451
LECTURER	Lecturer	00006019	095380	00			0.150	6,078
	TOTAL 511000 TENURED FACULTY SALARIES						3.960	268,697
	SUBTOTAL FACULTY						3.960	268,697
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Program Director	00002035	095081	12			0.170	21,307
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	50,133
	CED Dean-Operating (21-6308-0001)		511000				0.250	31,333
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,560
	TOTAL Wilson, Kim L						1.00	125,333
	SUBTOTAL NONFACULTY						0.170	21,307
	SUBTOTAL SALARIES & WAGES						4.130	290,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								19,587
519200 FICA CONTRIBUTION								
								18,050
519300 HEALTH INSURANCE CONTRIBUTION								
								32,654
519400 LIFE INSURANCE CONTRIBUTION								
								409
	SUBTOTAL BENEFITS							70,700
	TOTAL PERSONAL SERVICES							360,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								13,000
540000 TRAVEL EXPENSE								
								4,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							377,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture-Lab Fees (22-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	20,500
SUBTOTAL NONFACULTY							1.000	20,500
SUBTOTAL SALARIES & WAGES							1.000	20,500
BENEFITS								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								160
TOTAL PERSONAL SERVICES								160
								20,660
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								63,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			1.000	36,958
	SUBTOTAL NONFACULTY						1.000	36,958
	SUBTOTAL SALARIES & WAGES						1.000	36,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								3,178
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							6,607
	TOTAL PERSONAL SERVICES							43,565
	COST OBJECT TOTAL							43,565

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Manderscheid, David C	Dean	00002055	095125	12			1.000	221,903	
Manderscheid, David C	Dean	00002055	095125	12			0.000	22,190	
	TOTAL Manderscheid, David C							1.00	244,093
Narumalani, Sunil G	Associate Dean for Academic Programs	00002057	095130	12			0.750	75,618	
Narumalani, Sunil G	Associate Dean for Academic Programs	00002057	095130	12			0.000	5,000	
	SNRS-Survey Research (21-6238-0005)		511000				0.250	24,746	
	TOTAL Narumalani, Sunil G							1.00	105,364
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.750	87,267	
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.000	5,000	
	Physics And Astronomy (21-0521-0001)		511000				0.250	29,088	
	TOTAL Snow, Gregory R							1.00	121,355
TBA	Associate Dean for Faculty	00002058	095130	00			1.000	101,968	
TBA	Associate Dean for Faculty	00002058	095130	00			0.000	7,500	
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	109,936	
Watts, William H	Assistant Dean for Advising Services	00005983	095135	12			1.000	65,333	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.500	701,715
513000 MGR/PROFESSIONAL SAL									
Christiansen, Corrine J	Budget Analyst	00013691	242302	12	2080	18.750	1.000	39,000	
Trail, Barbara K	Senior Budget Analyst	00010189	242302	12	2080	19.231	1.000	40,000	
Weide, Kim C	Events Coordinator	00010274	242307	12	1165	17.292	0.560	20,145	
	Great Plains Studies-Operations Fund (27-0526-0001001)		513000				0.440	15,819	
	TOTAL Weide, Kim C							1.00	35,964
Carter, Becky J	Admin Asst	00002064	242402	12	2080	21.785	1.000	45,313	
Sorensen, Rachelle R	Business Manager	00003000	243312	12			0.500	26,650	
	A&S Business Cooperative (21-0501-0012)		513000				0.500	26,650	
	TOTAL Sorensen, Rachelle R							1.00	53,300
TBA	Undergraduate Recruiting Coordinator	00010327	252303	00	2080	17.765	1.000	36,952	
Brost, Jennifer T	Coordinator of New Student Advising	00009744	252306	12			1.000	37,925	
Kerr, Katie E	Academic Advisor	00013701	252306	12			1.000	33,384	
Sayer, Erin M	Coordinator of Pre-Professional Advising	00009559	252306	12			1.000	47,602	
Smith, Nicole M	Academic Advisor	00015334	252306	12			1.000	31,980	
TBA	Academic Adviser	00009742	252306	00			1.000	31,200	
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.700	27,650	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Sociology Burea Soc Research - Rev (22-0524-0001)		513000				0.300	11,850	
	TOTAL Pandya, Apoorva K						1.00	39,500	
Dewester, David L	Computer Specialist	00013382	302310	12	1040	17.221	0.500	17,910	
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	17,909	
	TOTAL Dewester, David L						1.00	35,819	
Moore, Shaun J	Computer Specialist	00012283	302310	12	1040	14.361	0.500	14,935	
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	14,935	
	TOTAL Moore, Shaun J						1.00	29,870	
Miller, Bryan L	Technical Support Manager	00013609	302311	12	1040	17.175	0.500	17,862	
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	17,862	
	TOTAL Miller, Bryan L						1.00	35,724	
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	16.382	1.000	34,074	
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	26,488	
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	26,487	
	TOTAL Frey, Gregg T						1.00	52,975	
Tilberg, Justin R	Network Manager	00008484	303312	12			0.500	20,300	
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	20,300	
	TOTAL Tilberg, Justin R						1.00	40,600	
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.260	549,370	
514000 CLER/TECH/SERV WAGES									
Peterson, Andrea L	Staff Secretary II	00002063	241409	12	1300	11.526	0.625	14,984	
Tegler, Mikayla M	Office Assistant	00011272	241409	12	1040	9.738	0.500	10,127	
	Modern Languages (21-0518-0001)		514000				0.500	10,127	
	TOTAL Tegler, Mikayla M						1.00	20,254	
Klucas, Mary Lorraine	Administrative Tech I	00002062	242400	12	2080	20.381	1.000	42,392	
Libolt, Alycia A	Payroll & Budget Associate	00015238	242400	12	1040	14.423	0.500	15,000	
	A&S Business Cooperative (21-0501-0012)		514000				0.500	15,000	
	TOTAL Libolt, Alycia A						1.00	30,000	
Reese, Ann M	Admin Tech I	00002061	242400	12	2080	13.900	1.000	28,912	
Ensor, Brenda D	Staff Secy III	00009685	242409	12	2080	12.606	1.000	26,220	
	TOTAL 514000 CLER/TECH/SERV WAGES						4.625	137,635	
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,427	
516000 STUDENT WAGES									
STUDENTS	Student Worker	00002066	095500	00		1.633	4.850	16,886	
	SUBTOTAL NONFACULTY							29.235	1,408,033

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							29.235	1,408,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,543
519200 FICA CONTRIBUTION								81,022
519300 HEALTH INSURANCE CONTRIBUTION								150,126
519400 LIFE INSURANCE CONTRIBUTION								1,735
SUBTOTAL BENEFITS								320,426
TOTAL PERSONAL SERVICES								1,728,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,602
TOTAL NET OPERATING EXPENSES								48,602
COST OBJECT TOTAL								1,777,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean A/S-Office Commitments (21-0501-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fendrick, Sara J	Research Technician III	00031563	362503	12	250	13.907	0.120	3,471
	ARD Dean-Operating (21-6204-0001)		514000				0.880	25,456
	TOTAL Fendrick, Sara J						1.00	28,927
Mracek, Jared M	Ag Rsch Technician III	00031551	362503	12	250	13.907	0.120	3,471
	ARD Dean-Operating (21-6204-0001)		514000				0.880	25,456
	TOTAL Mracek, Jared M						1.00	28,927
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	6,942
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fendrick, Sara J	Research Technician III	00031563	362503	12	250	13.907	-0.120	-3,471
	Dean A/S-Office Commitments (21-0501-0003)		514000				0.120	3,471
	ARD Dean-Operating (21-6204-0001)		514000				0.880	25,456
	TOTAL Fendrick, Sara J						1.00	28,927
Mracek, Jared M	Ag Rsch Technician III	00031551	362503	12	250	13.907	-0.120	-3,471
	Dean A/S-Office Commitments (21-0501-0003)		514000				0.120	3,471
	ARD Dean-Operating (21-6204-0001)		514000				0.880	25,456
	TOTAL Mracek, Jared M						1.00	28,927
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.240	-6,942
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorensen, Rachelle R	Business Manager	00003000	243312	12			0.500	26,650
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	26,650
	TOTAL Sorensen, Rachelle R						1.00	53,300
514000 CLER/TECH/SERV WAGES								
Libolt, Alycia A	Payroll & Budget Associate	00015238	242400	12	1040	14.423	0.500	15,000
	Dean Arts & Sciences (21-0501-0001)		514000				0.500	15,000
	TOTAL Libolt, Alycia A						1.00	30,000
	SUBTOTAL NONFACULTY						1.000	41,650
	SUBTOTAL SALARIES & WAGES						1.000	41,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,813
519200 FICA CONTRIBUTION								2,592
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							10,154
	TOTAL PERSONAL SERVICES							51,804
	COST OBJECT TOTAL							51,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			22.810	143,474
SUBTOTAL FACULTY							22.810	143,474
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	335,791
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	17,222
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	33,437
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	150,955
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	-97,468
SUBTOTAL NONFACULTY							0	439,937
SUBTOTAL SALARIES & WAGES							22.810	583,411
BENEFITS								
519200 FICA CONTRIBUTION								20,206
SUBTOTAL BENEFITS								20,206
TOTAL PERSONAL SERVICES								603,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								321,834
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-919,863
TOTAL NET OPERATING EXPENSES								-537,983
COST OBJECT TOTAL								65,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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TITLE

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			0.400	37,318
	Anthropology (21-0505-0001)		512000				0.600	55,977
	Anthropology (21-0505-0001)		512000				0.000	3,500
	TOTAL Hames, Raymond						1.000	96,795
TBA	Professor	00002083	095150	00			1.000	91,704
TBA	Professor	00009189	095150	00			1.000	113,436
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	44,973
TOTAL M11000 TENURED FACULTY SALARIES Classics (21-0510-0001)								
	TOTAL Athanassopoulos, Effie F						1.000	56,216
Awakuni-Swetland, Mark J	Associate Professor	00009635	095152	02			0.600	37,199
	Ethnic Studies (21-0507-0001)		511000				0.400	24,799
	TOTAL Awakuni-Swetland, Mark J						1.000	61,998
McCullough, Martha L	Associate Professor	00002121	095152	02			0.600	32,410
	Ethnic Studies (21-0507-0001)		511000				0.400	21,603
	TOTAL McCullough, Martha L						1.000	54,013
Wandsnider, LuAnn	Associate Professor	00008688	095152	02			1.000	67,507
Willis, Mary S	Associate Professor	00002188	095152	02			1.000	68,085
Osborne, Daniel L	Assistant Professor	00002088	095154	02			1.000	53,215
TBA	Assistant Professor	00002367	095154	00			0.600	31,931
TBA	Assistant Professor	00002402	095154	00			1.000	51,572
Beyene, Shimelis G	Lecturer	00003183	095380	02			0.600	28,503
	Ethnic Studies (21-0507-0001)		511000				0.400	

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	43,333
516000 STUDENT WAGES	Graduate Teaching Asst 7.15,8 re W5n1NG ASST					00002091		

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	84,638
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	88,244
Blum, Paul H	Professor	00008486	095150	02			1.000	90,540
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Blum, Paul H						1.00	95,540
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	52,473
	Plant Science-A&S (21-0545-0001)		511000				0.540	60,684
	TOTAL Cerutti, Heriberto D						1.00	113,157
Forbes, Valery E	Professor	00002134	095150	02			0.400	64,000
	School Of Biological Sci (21-0506-0001)		512000				0.600	96,000
	School Of Biological Sci (21-0506-0001)		512000				0.000	5,000
	TOTAL Forbes, Valery E						1.00	165,000
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	18,704
	Geosciences (21-0514-0001)		511000				0.850	106,040
	Geosciences (27-0514-0107001)		511000				0.000	15,000
	TOTAL Fritz, Sherilyn Claire						1.00	139,744
Gardner, Scott L	Professor	00002130	095150	02			1.000	89,631
Gibson, Robert M	Professor	00002087	095150	02			1.000	80,803
Harshman, Lawrence G	Professor	00002153	095150	02			1.000	97,198
Kamil, Alan C	Professor	00008969	095150	02			0.800	121,161
	Psychology (21-0523-0001)		511000				0.200	30,287
	Holmes University Prof-Kamil; A. (27-0506-0013001)		511000				0.000	15,000
	TOTAL Kamil, Alan C						1.00	166,448
Knops, Johannes M	Professor	00007466	095150	02			0.800	72,663
	Nat Res Sci-A/S (21-0528-0001)		511000				0.200	18,167
	TOTAL Knops, Johannes M						1.00	90,830
Mackenzie, Sally	Professor	00031583	095150	02			0.400	56,092
	Plant Science-Research (21-6262-0001)		511000				0.600	84,177
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						1.00	150,269
Morris, Thomas Jack	Professor	00002128	095150	02			1.000	162,276
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	92,803
TBA	Professor	00002123	095150	00			1.000	115,897

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00002144	095150	00			1.000	89,968
Wagner, William E	Professor	00002133	095150	02			1.000	78,645
Wood, Charles	Professor	00009785	095150	02			0.750	120,966
	Lehr 3M College Prof- Wood (27-0506-0008001)		511000				0.000	15,000
	Biochemistry (21-6230-0001)		511000				0.250	39,933
	TOTAL Wood, Charles						1.00	175,899
Zera, Anthony James	Professor	00002126	095150	02			1.000	100,844
	Biological Science (27-0506-0020001)		511000				0.000	10,000
	TOTAL Zera, Anthony James						1.00	110,844
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	67,299
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	70,644
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	63,887
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	61,817
Christensen, Alan Carl	Associate Professor	00002120	095152	02			1.000	67,299
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	22,082
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	45,857
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,860
	TOTAL Elthon, Thomas E						1.00	73,799
Hebets, Eileen A	Associate Professor	00002151	095152	02			1.000	77,720
Li, Qingsheng	Associate Professor	00002148	095152	02			0.290	25,441
	POE-NE Cnt Virology (21-0549-5101)		511000				0.710	61,059
	TOTAL Li, Qingsheng						1.00	86,500
Moriyama, Etsuko	Associate Professor	00012558	095152	02			0.600	56,947
	Plant Science-A&S (21-0545-0001)		511000				0.400	37,966
	TOTAL Moriyama, Etsuko						1.00	94,913
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	83,862
Osterman, John	Associate Professor	00002139	095152	02			1.000	71,271
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	69,082
Storz, Jay F	Associate Professor	00007710	095152	02			1.000	76,582
Zhang, Luwen	Associate Professor	00002324	095152	02			1.000	69,146
Brisson, Jennifer A	Assistant Professor	00002141	095154	02			1.000	65,500
Brown, Deborah M	Assistant Professor	00002300	095154	02			1.000	65,240
Russo, Sabrina E	Assistant Professor	00002140	095154	02			1.000	65,335
Smith, Stacey D	Assistant Professor	00002147	095154	02			1.000	72,500
Tenhumberg, Brigitte	Assistant Professor	00002129	095154	02			0.850	55,718

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Mathematics & Statistics (21-0517-0001)		511000				0.150	9,832
	TOTAL Tenhumberg, Brigitte						1.00	65,550
Weber, Karrie A	Assistant Professor	00002154	095154	02			0.600	39,481
	Geosciences (21-0514-0001)		511000				0.400	26,297
	TOTAL Weber, Karrie A						1.00	65,778
Yu, Bin	Assistant Professor	00009752	095154	02			0.600	43,413
	POE-PSI-Dr Yu (21-6262-5210)		511000				0.400	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kortum, Tammy L	Administrative Tech I	00002165	242400	12			1.000	36,285

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Biological Science (06)
 COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							265,572
540000	TRAVEL EXPENSE							490
	TOTAL NET OPERATING EXPENSES							266,062
	COST OBJECT TOTAL							6,215,954

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

TITLE

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carranza, Miguel A	Professor	00002185	095150	02			0.400	41,360
	Sociology (21-0524-0001)		511000				0.600	62,043
	TOTAL Carranza, Miguel A						1.00	103,403
	Associate Professor							

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Anthropology (21-0505-0001)		511000				0.600	32,410
	TOTAL McCollough, Martha L						1.00	54,013
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	32,360
	English (21-0512-0001)		511000				0.600	48,536
	Ethnic Studies (21-0507-0001)		512000				0.000	3,500
	TOTAL Montes, Amelia M						1.00	84,396
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	27,458
	History (21-0516-0001)		511000				0.600	41,184
	TOTAL Smith, Victoria A O						1.00	68,642
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	27,280
	Psychology (21-0523-0001)		511000				0.600	40,935
	TOTAL Willis-Esqueda, Cynthia						1.00	68,215
Ari, Waskar T	Assistant Professor	00015443	095154	02			0.400	23,085
	History (21-0516-0001)		511000				0.600	34,627
	TOTAL Ari, Waskar T						1.00	57,712
Ceballos, Miguel	Assistant Professor	00002137	095154	02			0.400	23,407
	Sociology (21-0524-0001)		511000				0.600	35,111
	TOTAL Ceballos, Miguel						1.00	58,518
Curry, Dawne Y	Assistant Professor	00003120	095154	02			0.400	22,517
	History (21-0516-0001)		511000				0.600	33,775
	TOTAL Curry, Dawne Y						1.00	56,292
	Assistant Professor							

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT:
COST OBJECT: Ethnic Studies (21-0507-0001)

TITLE

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.230	49,851
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,220
	Biotechnology (21-6234-0001)		511000				0.100	21,396
	Plant Science-Research (21-6262-0001)		511000				0.520	115,974
	TOTAL Fromm, Michael E						1.00	219,441
Ladunga, Istvan	Professor	00033044	095150	02			0.310	55,813
	Statistics (21-0548-0001)		511000				0.310	55,811
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,163
	Biometry (21-6225-0001)		511000				0.310	55,811
	TOTAL Ladunga, Istvan						1.00	178,598
	TOTAL 511000 TENURED FACULTY SALARIES						0.540	105,664
	SUBTOTAL FACULTY						0.540	105,664
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Ladunga, Istvan	Professor	00033044	095150	02			-0.310	-55,813
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,813
	Statistics (21-0548-0001)		511000				0.310	55,811
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,163
	Biometry (21-6225-0001)		511000				0.310	55,811
	TOTAL Ladunga, Istvan						1.00	178,598
	SUBTOTAL NONFACULTY						-0.310	-55,813
	SUBTOTAL SALARIES & WAGES						0.230	49,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,367
519200 FICA CONTRIBUTION								3,103
519300 HEALTH INSURANCE CONTRIBUTION								5,613
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							12,153
	TOTAL PERSONAL SERVICES							62,004
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
	TOTAL NET OPERATING EXPENSES							35,306
	COST OBJECT TOTAL							97,310

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cheung, Chin Li	Assistant Professor	00002224	095154	02			1.000	70,460
Choe, Wonyoung	Assistant Professor	00002331	095154	02			1.000	67,380
Dodds, Eric D	Assistant Professor	00002216	095154	02			1.000	71,120
Guo, Jiantao	Assistant Professor	00002203	095154	02			1.000	71,160
Lai, Rebecca Y	Assistant Professor	00002204	095154	02			1.000	69,193
Li, Hui	Assistant Professor	00002215	095154	02			1.000	67,076
Zeng, Xiao Cheng	Univ Prfp/Ameritas-Chemistry	70,460	511000	02			0.000	
	Chemistry-Operations (21-0509-0001)		511000				1.000	127,532
	Ameritas Distinguished Prof-Zeng (27-0509-0009001)		511000				0.000	10,000
	TOTAL Zeng, Xiao Cheng						1.00	142,532
	Associate	70,460	511000					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate Professor	00002243	095147	00			1.000	81,623
	SUBTOTAL FACULTY						1.000	81,623
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Michael R	Buyer	00002253	323301	12			1.000	45,922
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	12.913	1.000	26,860
Barfoot, Rene E	Laboratory Storekeeper	00002254	321700	12	2080	12.044	1.000	25,052
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	11.674	1.000	24,281
	TOTAL 514000 CLER/TECH/SERV WAGES						3000 CLER/TECH/SERV	76,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Classics (21-0510-0001)		511000				0.400	26,080
	TOTAL Burnett, Stephen G						1.00	68,703
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	42,623
514000 CLER/TECH/SERV WAGES								
Starks, Barbara E	Staff Secy III	00002269	242409	12	2080	12.040	1.000	25,044
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	27,282
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,659
	SUBTOTAL NONFACULTY						2.650	96,608
	SUBTOTAL SALARIES & WAGES						13.790	799,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,029
519200 FICA CONTRIBUTION								49,788
519300 HEALTH INSURANCE CONTRIBUTION								90,074
519400 LIFE INSURANCE CONTRIBUTION								1,128
	SUBTOTAL BENEFITS							195,019
	TOTAL PERSONAL SERVICES							994,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
	TOTAL NET OPERATING EXPENSES							13,849
	COST OBJECT TOTAL							1,008,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY S1u25nce (11)								

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Computer Science (11)
 COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	Computer Science (21-0511-0001)		511000				1.000	106,388
	TOTAL Scott, Stephen D							

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: CSE-CMST2 VCR Match (21-0511-4012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00013274	242400	12	1040	18.837	0.500	19,591
	Holland Computing Center Core Funds (21-3241-0001)		514000				0.500	19,590
	TOTAL Augustyn, Marilyn J						1.00	39,181
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Augustyn, Marilyn J	Administrative Tech I	00013274	242400	12	1040	18.837	-0.500	-19,591
	CSE-CMST2 VCR Match (21-0511-4012)		514000				0.500	19,591
	Holland Computing Center Core Funds (21-3241-0001)		514000				0.500	19,590
	TOTAL Augustyn, Marilyn J						1.00	39,181
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.610	70,456
	Information Services (21-2905-0001)		511000				0.390	46,200
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,498
	TOTAL Swanson, David Robert						1.000	134,154
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	159,132
	Jensen/Othmer Chair - Rothermel (26-0511-0043001)		511000				0.000	5,000
	Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)		511000				0.000	5,000
	TOTAL Rothermel, Gregg E						1.000	169,132
	TOTAL 511000 TENURED FACULTY SALARIES						1.610	229,588
	SUBTOTAL FACULTY						1.610	229,588
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	14,449
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	20.228	1.000	42,074
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	73,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,351
	SUBTOTAL NONFACULTY						2.000	130,351
	SUBTOTAL SALARIES & WAGES						3.610	359,939
	TOTAL PERSONAL SERVICES							359,939
	COST OBJECT TOTAL							359,939

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Computer Science (11)
 COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	35,753
	Computer Science (21-0511-0001)		511000				0.150	16,089
			512100					

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	65,473	
	SUBTOTAL FACULTY							1.000	65,473
	SUBTOTAL SALARIES & WAGES							1.000	65,473
	TOTAL PERSONAL SERVICES								65,473
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								18,621
	COST OBJECT TOTAL								84,094

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lu, Ying	Associate Professor	00010461	095152	02			1.000	96,067	
Sarma, Anita	Assistant Professor	00002275	095154	02			1.000	89,320	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	185,387
	SUBTOTAL FACULTY							2.000	185,387
	SUBTOTAL SALARIES & WAGES							2.000	185,387
	TOTAL PERSONAL SERVICES								185,387
	COST OBJECT TOTAL								185,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schleck, Julia E	Assistant Professor	00002344	095154	02			1.000	60,803
Vegso, Roland K	Assistant Professor	00002310	095154	02			1.000	61,600
Vigil, Ariana E	Assistant Professor	00002326	095154	02			0.600	35,711
	Ethnic Studies (21-0507-0001)		511000				0.400	23,808
	TOTAL Vigil, Ariana E						1.00	59,519
Griffin, June A	Associate Professor of Practice	00002318	095166	02			1.000	44,031
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	41,469
	TOTAL 511000 TENURED FACULTY SALARIES						33.400	2,600,139
	SUBTOTAL FACULTY						33.400	2,600,139
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belasco, Susan M	Chairperson	00002292	095140	02			0.600	64,827
Belasco, Susan M	Chairperson	00002292	095140	02			0.000	5,000
	English (21-0512-0001)		511000				0.400	43,218
	TOTAL Belasco, Susan M						1.00	113,045
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,827
512100 ADMINISTRATIVE - PERMANENT								
Harpending, Michael A	Coordinator	00006968	091122	12			0.200	12,739
	English Tesol (21-0512-0003)		512100				0.300	19,112
	English Esl Workshops (22-0512-0003)		512100				0.500	31,855
	TOTAL Harpending, Michael A						1.00	63,706
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Asst	00002353	242402	00	1300	19.481	0.625	25,325
Mahloch, Linda D	Business Manager	00002348	243312	12			1.000	58,474
Wagoner, Beth J	Instructional Technology & Media Speclst	00015454	263300	12			1.000	41,810
TBA	Assistant Editor	00002354	342301	00			0.910	24,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.535	150,330
514000 CLER/TECH/SERV WAGES								
Dvorak, Elaine M	Staff Secy III	00007067	242409	12	2080	12.856	1.000	26,741
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	13.759	1.000	28,619
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	23.105	1.000	48,059
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,419
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	558,400
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	16,649

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Editor	00002354	342301	00			0.090	2,445
	SUBTOTAL NONFACULTY						0.090	2,445
	SUBTOTAL SALARIES & WAGES						0.090	2,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							281
	TOTAL PERSONAL SERVICES							2,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,073
	TOTAL NET OPERATING EXPENSES							8,073
	COST OBJECT TOTAL							10,799

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Tesol (21-0512-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			2.960	104,942
SUBTOTAL FACULTY							2.960	104,942
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harpending, Michael A	Coordinator	00006968	091122	12			0.300	19,112
	English (21-0512-0001)		512100				0.200	12,739
	English Esl Workshops (22-0512-0003)		512100				0.500	31,855
TOTAL Harpending, Michael A							1.00	63,706
SUBTOTAL NONFACULTY							0.300	19,112
SUBTOTAL SALARIES & WAGES							3.260	124,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
5192003.150 0 NTRIBUTION								
								8,379

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLLNA BUDGET
EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,400
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	29,720
Reynolds, Guy J	Professor	00002463	095150	02			1.000	99,290
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	137,410
	SUBTOTAL FACULTY						1.700	137,410
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Coordinator	00013293	243300	12	1768	19.632	0.850	34,710
	SUBTOTAL NONFACULTY						0.850	34,710
	SUBTOTAL SALARIES & WAGES						2.550	172,120
	TOTAL PERSONAL SERVICES							172,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,439
	COST OBJECT TOTAL							180,559

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: POE English-Creative Writing (21-0512-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	75,170	
	SUBTOTAL FACULTY							1.000	75,170
	SUBTOTAL SALARIES & WAGES							1.000	75,170
	TOTAL PERSONAL SERVICES								75,170
	COST OBJECT TOTAL								75,170

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Associate Professor	00002329	095152	02			1.000	68,719
SUBTOTAL FACULTY							1.000	68,719
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002193	090013	00			0.000	10,323
SUBTOTAL NONFACULTY							0	10,323
SUBTOTAL SALARIES & WAGES							1.000	79,042
TOTAL PERSONAL SERVICES								79,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,777
COST OBJECT TOTAL								90,819

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

TITLE

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Biological Chemistry (15)
 COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Markwell, John P	Professor	00033039	095150	12			0.500	62,226	
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	61,626	
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	6,162	
	TOTAL Markwell, John P						1.000	130,014	
	SUBTOTAL FACULTY							0.500	62,226
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Cunnings, Marilyn L	Office Asst	00033606	241409	12	1040	12.058	0.500	12,541	
	Biochemistry (21-6230-0001)		514000				0.250	6,269	
	Beadle Business Center (21-6617-0003)		514000				0.250	6,270	
	TOTAL Cunnings, Marilyn L						1.000	25,080	
515000 OTH ACAD SAL & WAGES									
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	42,267	
	SUBTOTAL NONFACULTY							2.000	54,808
	SUBTOTAL SALARIES & WAGES							2.500	117,034
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
	SUBTOTAL BENEFITS								28,533
	TOTAL PERSONAL SERVICES								145,567
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								1,600
	COST OBJECT TOTAL								147,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and SciPOF NEBRASKA - LINCOLN

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: POE History-Rsch in the Humanities (21-0516-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Seefeldt, William D	Assistant Professor	00013909	095154	02			1.000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	4,850
	Mathematics & Statistics (21-0517-0001)		511000				0.400	57,708
	Mohr College Professor-Meakin (27-0517-0001001)		511000				0.000	5,150
	Mathematics & Statistics (21-0517-0001)		512000				0.600	86,562
	Mathematics & Statistics (21-0517-0001)		512000				0.000	5,000
	TOTAL Meakin, John C						1.00	159,270
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095146	00			3.000	157,813
Avalos, George	Professor	00003151	095150	02			1.000	93,801
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	165,086
	Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)		511000				0.000	7,500
	Othmer Match-Avramov; Luchezar (26-0517-0031001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						1.00	180,086
Deng, Bo	Professor	00002452	095150	02			1.000	81,254
Dunbar, Steven R	Professor	00002436	095150	02			1.000	94,997
Erbe, Lynn H	Professor	00011849	095150	02			1.000	96,849
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	97,736
Hermiller, Susan M	Professor	00009137	095150	02			1.000	88,114
Iyengar, Srikanth B	Professor	00002435	095150	02			1.000	102,925
Lewis, William J	Professor	00002456	095150	02			0.670	110,491
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Center for Science/Math/Comp Ed (21-0536-0001)		512100				0.330	55,110
	TOTAL Lewis, William J						1.00	170,601
Logan, John David	Professor	00002438	095150	02			1.000	117,800
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Logan, John David						1.00	122,800
Marley, Thomas John	Professor	00002455	095150	02			1.000	83,575
Meakin, John C	Professor	00002439	095150	02			0.400	57,708
	Mathematics & Statistics (21-0517-0001)		511000				0.000	4,850
	Mohr College Professor-Meakin (27-0517-0001001)		511000				0.000	5,150
	Mathematics & Statistics (21-0517-0001)		512000				0.600	86,562
	Mathematics & Statistics (21-0517-0001)		512000				0.000	5,000
	TOTAL Meakin, John C						1.00	159,270
Orr, John	Professor	00002451	095150	02			1.000	85,450
Papick, Ira J	Professor	00008735	095150	02			0.500	60,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE Math-Math & Science Teachers (21-0517-5101)		511000				0.500	60,525
	TOTAL Papick, Ira J						1.00	121,050
Peterson, Allan C	Professor	00002444	095150	02			1.000	116,235
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Peterson, Allan C						1.00	121,235
Pitts, David R	Professor	00002437	095150	02			1.000	88,314
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	80,414
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	84,064
Rebarber, Richard L	Professor	00002433	095150	02			1.000	97,533
Skoug, David L	Professor	00002447	095150	02			1.000	106,700
TBA	Professor	00002449	095150	00			1.000	131,739
TBA	Professor	00002459	095150	00			1.000	99,871
Walker, Judy L	Professor	00002432	095150	02			1.000	102,002
Walker, Mark E	Professor	00009086	095150	02			1.000	98,268
Woodward, Gordon S	Professor	00002460	095150	02			1.000	82,988
Brittenham, Mark W	Associate Professor	00003219	095152	02			1.000	77,960
Chouinard, Leo G	Associate Professor	00005797	095152	02			1.000	59,300
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	64,614
Donsig, Allan P	Associate Professor	00003181	095152	02			1.000	74,450
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	78,189
Hartke, Stephen G	Associate Professor	00002434	095152	02			1.000	78,141
Ledder, Glenn W	Associate Professor	00002430	095152	02			1.000	74,054
TBA	Associate Professor	00002454	095152	00			1.000	69,880
Curto, Carina P	Assistant Professor	00002882	095154	02			1.000	71,100
Itskov, Vladimir M	Assistant Professor	00011169	095154	02			1.000	70,300
Kelley, Christine A	Assistant Professor	00015424	095154	02			1.000	67,490
Radu, Petronela	Assistant Professor	00002462	095154	02			1.000	64,950
Tenhumberg, Brigitte	Assistant Professor	00010905	095154	02			0.150	9,832
	School Of Biological Sci (21-0506-0001)		511000				0.850	55,718
	TOTAL Tenhumberg, Brigitte						1.00	65,550
Toundykov, Daniel Y	Assistant Professor	00002399	095154	02			1.000	69,700
Kane, Cheryl	Lecturer	00002222	095380	02			0.700	28,367
Rogge, William E	Lecturer	00003079	095380	02			0.500	22,308
	TOTAL 511000 TENURED FACULTY SALARIES						40.920	3,567,737
	SUBTOTAL FACULTY						40.920	3,567,737
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Meakin, John C	Chairperson	00002429	095140	02			0.600	86,562
Meakin, John C	Chairperson	00002429	095140	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				0.400	57,708
	Mathematics & Statistics (21-0517-0001)		511000				0.000	4,850
	Mohr College Professor-Meakin (27-0517-0001001)		511000				0.000	5,150
	TOTAL Meakin, John C						1.00	159,270
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,562
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	20.751	1.000	43,163
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	59,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,715
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	21.093	1.000	43,874
Mueller, Lori J	Administrative Tech II	00002466	242400	12	2080	21.566	1.000	44,857
Youroukos, Elizabeth I	Staff Secy III	00013579	242409	12	2080	14.268	1.000	29,677
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	118,408
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	776,107
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	6,116
	SUBTOTAL NONFACULTY						32.890	1,094,908
	SUBTOTAL SALARIES & WAGES						73.810	4,662,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								302,089
519200 FICA CONTRIBUTION								278,975
519300 HEALTH INSURANCE CONTRIBUTION								510,723
519400 LIFE INSURANCE CONTRIBUTION								6,149
	SUBTOTAL BENEFITS							1,097,936
	TOTAL PERSONAL SERVICES							5,760,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
	TOTAL NET OPERATING EXPENSES							77,245
	COST OBJECT TOTAL							5,837,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: POE Math-Math & Science Teachers (21-0517-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	67,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	Professor	00002482	095150	02			1.000	89,526
	Harold E. Spencer Prof-Turner; H. (27-0518-0011001)		511000				0.000	10,000
	TOTAL Carr Jr, Thomas M						1.00	99,526
Ganim, Russell Joseph	Professor	00002480	095150	02			0.400	35,412
	Modern Languages (21-0518-0001)		512000				0.600	53,118
	Modern Languages (21-0518-0001)		512000				0.000	5,000
	TOTAL Ganim, Russell Joseph						1.00	93,530
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	74,521
Olds, Marshall Curtis	Professor	00002481	095150	02			1.000	106,724
Pereira, Oscar	Professor	00005801	095150	02			1.000	67,102
Smith, Nicole	Professor	00002490	095150	02			0.500	32,616
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	89,505
TBA	Professor	00002488	095150	00			1.000	68,071
Turner, Harriet S	Professor	00002477	095150	02			1.000	133,431
Balasubramanian, Radha	Associate Professor	00002474	095152	02			1.000	65,885
	Modern Languages (21-0518-0001)		512000				0.000	900
	TOTAL Balasubramanian, Radha						1.00	66,785
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	54,848
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	38,186
	Ethnic Studies (21-0507-0001)		511000				0.400	25,460
	TOTAL Gonzalez, Jose E						1.00	63,646
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	57,676
Kalisa, Marie-Chantal	Associate Professor	00002478	095152	02			0.750	53,927
	Women's Studies (21-0537-0001)		511000				0.250	17,976
	TOTAL Kalisa, Marie-Chantal						1.00	71,903
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	65,502
Saskova-Pierce, Miluse	Associate Professor	00002491	095152	02			1.000	62,533
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	55,199
TBA	Associate Professor	00002492	095152	00			1.000	60,708
Amano, Ikuho	Assistant Professor	00002473	095154	02			1.000	50,675
Gonzalez-Allende, Iker	Assistant Professor	00002476	095154	02			1.000	51,425
Ran, Amalia	Assistant Professor	00002479	095154	02			1.000	50,225
Velazquez, Maria I	Assistant Professor	00002464	095154	02			1.000	50,335
Lorenzo, Maria Dolores	Assistant Professor of Practice	00002486	095167	02			1.000	43,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT:
COST OBJECT: Modern Languages (21-0518-0001)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Modern Languages (18)
 COST OBJECT: Mod Lang-19th Century French Studies (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
	TOTAL NET OPERATING EXPENSES							2,285
	COST OBJECT TOTAL							2,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Philosophy (21-0519-0001)		511000				0.400	39,196
	TOTAL Mendola, Joseph Robert						1.00	101,486
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,290
514000 CLER/TECH/SERV WAGES								
Albers, Lisa M	Staff Secy II	00003086	241409	12	1706	11.275	0.820	19,231
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	16.895	1.000	35,141
	TOTAL 514000 CLER/TECH/SERV WAGES						1.820	54,372
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	122,827
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00		10.972	0.400	9,357
	SUBTOTAL NONFACULTY						6.670	248,846
	SUBTOTAL SALARIES & WAGES						20.070	1,227,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,046
519200 FICA CONTRIBUTION								73,020
519300 HEALTH INSURANCE CONTRIBUTION								133,905
519400 LIFE INSURANCE CONTRIBUTION								1,603
	SUBTOTAL BENEFITS							287,574
	TOTAL PERSONAL SERVICES							1,514,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,540,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	35,570
	Center for Science/Math/Comp Ed (21-0536-0001)		511000				0.450	29,104
	TOTAL Lee, Kevin M						1.00	64,674
Batelaan, Herman	Professor	00009187	095150	02			1.000	95,060
Claes, Daniel R	Professor	00009925	095150	02			0.400	39,044
	Physics And Astronomy (21-0521-0001)		512000				0.600	58,566
	Physics And Astronomy (21-0521-0001)		512000				0.000	5,000
	TOTAL Claes, Daniel R						1.00	102,610
Dowben, Peter	Professor	00009092	095150	02			1.000	121,997
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Dowben, Peter						1.00	124,497
Ducharme, Stephen	Professor	00003114	095150	02			1.000	99,326
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	104,800
Gay, Timothy	Professor	00003106	095150	02			1.000	122,937
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	94,594
Schmidt, Edward G	Professor	00003119	095150	02			1.000	132,793
David J	Professor	00003110	095150	02			1.000	183,524
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,820
	TOTAL Sellmyer, David J						1.00	200,344
Snow, Gregory R	Professor	00009166	095150	02			0.250	29,088
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	87,267
	Dean Arts & Sciences (21-0501-0001)		512100				0.000	5,000
	TOTAL Snow, Gregory R						1.00	121,355
Starace, Anthony F	Professor	00003112	095150	02			1.000	162,924
	Holmes University Prof-Starace; A. (27-0521-0011001)		511000				0.000	15,000
	TOTAL Starace, Anthony F						1.00	177,924
TBA	Professor	00003102	095150	00			1.000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Olson / Othmer Prof-Umstadter (26-0521-0054001)		511000				0.000	7,500
	Othmer Match / Olson Prof-Umstadter (26-0521-0055001)		511000				0.000	7,500
	TOTAL Umstadter, Donald P						1.00	168,849
Adenwalla, Shireen	Associate Professor	00002124	095152	02			1.000	80,061
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	77,460
Binek, Christian	Associate Professor	00002132	095152	02			1.000	81,681
Bloom, Kenneth A	Associate Professor	00003148	095152	02			1.000	79,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							93,713
	TOTAL NET OPERATING EXPENSES							93,713
	COST OBJECT TOTAL							3,887,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	60,045
	SUBTOTAL FACULTY						1.000	60,045
	SUBTOTAL SALARIES & WAGES						1.000	60,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,055
519200 FICA CONTRIBUTION								3,737
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							14,638
	TOTAL PERSONAL SERVICES							74,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
	TOTAL NET OPERATING EXPENSES							7,203
	COST OBJECT TOTAL							81,886



DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

TITMrough June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	258,546
Grouverman, Alexei	Assoc Professor	00002495	095152	02			1.000	85,483
Hong, Xia	Assistant Professor	00003604	095154	02			0.250	17,944
	Physics And Astronomy (21-0521-0001)		511000				0.750	53,832
	TOTAL Hong, Xia						1.00	71,776
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	361,973
	SUBTOTAL FACULTY						1.250	361,973
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	69,030
	SUBTOTAL NONFACULTY						0	69,030
	SUBTOTAL SALARIES & WAGES						1.250	431,003
	TOTAL PERSONAL SERVICES							431,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,880
	COST OBJECT TOTAL							466,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,857,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
	TOTAL NET OPERATING EXPENSES							39,296
	COST OBJECT TOTAL							1,896,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	35,843
	Political Science (21-0522-0001)		511000				0.560	45,620
	TOTAL Michaels, Sarah						1.00	81,463
	SUBTOTAL FACULTY						0.440	35,843
	SUBTOTAL SALARIES & WAGES						0.440	35,843
	TOTAL PERSONAL SERVICES							35,843
	COST OBJECT TOTAL							35,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			1.000	116,697
Bornstein, Brian H	Professor	00002364	095150	02			1.000	90,920
Carlo, Gustavo	Professor	00009302	095150	02			1.000	101,200
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	110,046
DiLillo, David K	Professor Tj -204 0 Td (DiLillo, David K) TTB00009617	00002191 0.000	095150	02			1.000	585,971
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.380	54,576
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,255
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,690
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,104
	TOTAL Edwards, Carolyn Pope						1.00	148,125
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	81,595
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Garbin, Calvin Peter						1.00	86,595
Hansen, David J	Professor	00003192	095150	12			0.400	67,978
	Psychology (21-0523-0001)		512000				0.600	101,963
	Psychology (21-0523-0001)		512000				0.000	5,000
	TOTAL Hansen, David J						1.00	174,941
Hope, Debra Anne	Professor	00003177	095150	02			1.000	109,520
Kamil, Alan C	Professor	00003184	095150	02			0.200	30,287
	Holmes University Prof-Kamil; A. (27-0506-0013001)		511000				0.000	15,000
	School Of Biological Sci (21-0506-0001)		511000				0.800	121,161
	TOTAL Kamil, Alan C						1.00	166,448

Tj 468.2190 Td (0.000) Tj 0.753 0.753 sc ET 719.4 -359.263 re f4BT 1 0 0 1 748.1 -182.4 Tm 0 0 0 sc 485,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Center on Children Families Law (21-0520-0001)		511000				0.640	101,087
	CCFL (26-0520-0119001)		511000				0.240	38,261
	Center on Children Families Law (21-0520-0001)		512100				0.000	2,400
	TOTAL Wilcox, Brian L						1.00	160,712
Hoffman, Lesa R	Associate Professor	00003173	095152	02			1.000	67,885
Li, Ming	Associate Professor	00003176	095152	02			1.000	64,759
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	70,749
Scalora, Mario Joseph	Associate Professor	00003190	095152	02			1.000	70,400
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	59,600
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	40,935
	Ethnic Studies (21-0507-0001)		511000				0.400	27,280
	TOTAL Willis-Esqueda, Cynthia						1.00	68,215
Brank, Eve M	Assistant Professor	00005800	095154	02			1.000	66,141
Dodd, Michael D	Assistant Professor	00003174	095154	02			1.000	60,724
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.670	39,896
	POE Psychology-Law & Psychology (21-0523-5102)		511000				0.330	19,838
	TOTAL Gervais, Sarah J						1.00	59,734
Nelson, Timothy D	Assistant Professor	00003175	095154	02			1.000	60,360
	Assistant Professor							

GENERAL OPERATING BUDGET
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SUB PROGRAM:

TITLE

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.330	19,838
	Psychology (21-0523-0001)		511000				0.670	39,896
	TOTAL Gervais, Sarah J						1.00	59,734
	SUBTOTAL FACULTY						0.330	19,838
	SUBTOTAL SALARIES & WAGES						0.330	19,838
	TOTAL PERSONAL SERVICES							19,838
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							20,040
	COST OBJECT TOTAL							39,878

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Women's Studies (21-0537-0001)		511000				0.400	23,650
	TOTAL Kazyak, Emily A						1.00	59,125
Kort-Butler, Lisa A	Asst Professor	00002303	095154	02			1.000	57,163
	TOTAL 511000 TENURED FACULTY SALARIES						12.520	1,026,976
	SUBTOTAL FACULTY						12.520	1,026,976
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hoyt, Danny R	Chairperson	00003203	095140	02			0.600	74,277
Hoyt, Danny R	Chairperson	00003203	095140	02			0.000	3,500
	Sociology (21-0524-0001)		511000				0.400	49,518
	TOTAL Hoyt, Danny R						1.00	127,295
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,777
513000 MGR/PROFESSIONAL SAL								
Deats, Joleen J	Admin Asst	00003225	242402	12	2080	25.133	1.000	52,276
514000 CLER/TECH/SERV WAGES								
Tillotson, Kelly N	Staff Secy I	00003223	241408	01	780	9.521	0.375	7,426
Ratzlaff, Lori L	Staff Associate	00003224	242409	12	2080	13.762	1.000	28,625
	TOTAL 514000 CLER/TECH/SERV WAGES						1.375	36,051
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	219,755
	SUBTOTAL NONFACULTY						10.475	385,859
	SUBTOTAL SALARIES & WAGES						22.995	1,412,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
	SUBTOTAL BENEFITS							344,435
	TOTAL PERSONAL SERVICES							1,757,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							37,878
	COST OBJECT TOTAL							1,795,148

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pope, Linda L	Business Manager	00012371	243312	12			0.520	24,411
	Sociology Burea Soc Research - Rev (22-0524-0001)		513000				0.480	22,535
	TOTAL Pope, Linda L						1.00	46,946
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	333	14.593	0.160	4,859
	Sociology Burea Soc Research - Rev (22-0524-0001)		514000				0.840	25,494
	TOTAL Predmore, Debra A						1.00	30,353
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,130
	SUBTOTAL NONFACULTY						0.680	31,400
	SUBTOTAL SALARIES & WAGES						0.680	31,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								3,536
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,656
	TOTAL PERSONAL SERVICES							39,056
	COST OBJECT TOTAL							39,056

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	2,155
Falci, Christina D	Assistant Professor	00003215	095154	02			1.000	60,739
Goosby, Bridget J	Assistant Professor	00003209	095154	02			0.380	23,926
	Sociology (21-0524-0001)		511000				0.620	39,853
	TOTAL Goosby, Bridget J						1.00	63,779
	TOTAL 511000 TENURED FACULTY SALARIES						1.380	86,820
SUBTOTAL re W n BT 1 0 0 1 584.8 -121.15 Tm (ANNUAL) Tj 4.2 -9.6 Td (HOURS) Tj ET.2 3 ac72 A426 Tm 0 0 0 sc (86,820) Tj -58.35 0 Td (1.380) Tj -567								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Olson (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Assistant Professor	00015404	095154	02			0.500	30,083
	POE SRAM/GRC (21-0544-5102)		511000				0.500	30,078
	TOTAL Olson, Kristen M						1.00	60,161
Smyth, Jolene D	Assistant Professor	00015426	095154	02			0.500	

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			1.000	108,258
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Braithwaite, Dawn O						1.00	110,758
Krone, Kathleen	Professor	00003241	095150	02			1.000	88,005
Lee, Ronald	Professor	00003245	095150	02			1.000	
Seiler, William J	Professor	00003242	095150	02			1.000	
Kellas, Jody L	Associate Professor	00003205	095152	02			1.000	72,398
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	66,932
Lucas, Kristen L	Assistant Professor	00003240	095154	02			1.000	61,612
Pfister, Damien S	Assistant Professor	00003237	095154	02			1.000	61,100
Lee, Karen King	Assistant Professor of Practice	00011180	095167	02			0.750	36,350
	TOTAL 511000 TENURED FACULTY SALARIES						8.750	705,519
	SUBTOTAL FACULTY						8.750	705,519
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00003236	095140	00			0.000	3,500

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,169,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
TOTAL NET OPERATING EXPENSES								24,731
COST OBJECT TOTAL								1,193,942

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Great Plains Study (26)
 COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES	800							
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.800	46,898
SUBTOTAL FACULTY							0.800	46,898
NON FACULTY								
09514612	0.800 Braith4 ft q 210 udy (26)							

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amedeo, Douglas M	Professor	00002368	095150	02			1.000	77,215
Archer, John Clark	Professor	00005841	095150	02			1.000	78,097
TBA	Professor	00002373	095150	00			1.000	80,444
Wishart, David J	Professor	00002371	095150	02			1.000	88,507
Guan, Qingfeng	Assistant Professor	00031057	095154	02			0.500	35,480
	Nat Res Sci Research (21-6238-0001)		511000				0.500	35,480
	TOTAL Guan, Qingfeng						1.00	70,960
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	359,743
	SUBTOTAL FACULTY						4.500	359,743
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Joyce E	Office Associate	00002375	242409	12	1040	15.988	0.500	16,628
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	135,867
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011450	095500	00			0.110	856
	SUBTOTAL NONFACULTY						5.110	153,351
	SUBTOTAL SALARIES & WAGES						9.610	513,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								31,232
519200 FICA CONTRIBUTION								
								28,940
519300 HEALTH INSURANCE CONTRIBUTION								
								53,961
519400 LIFE INSURANCE CONTRIBUTION								
								610
	SUBTOTAL BENEFITS							114,743
	TOTAL PERSONAL SERVICES							627,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								17,023
540000 TRAVEL EXPENSE								
								273
	TOTAL NET OPERATING EXPENSES							17,296
	COST OBJECT TOTAL							645,133

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director	00033637	095081	12			0.000	2,400
	SNR Teaching (21-6138-0001)		511000				0.700	84,053
	SNRS-Survey Research (21-6238-0005)		511000				0.100	12,008
	SNR Teaching (21-6138-0001)		512100				0.100	12,008
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	12,008

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SUB PROGRAM:

TITLE

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 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Judaic Studies (34)
 COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION	Director/Chair							

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	29,104
	Physics And Astronomy (21-0521-0001)		511000				0.550	35,570
	TOTAL Lee, Kevin M						1.00	64,674
							0.450	29,104
SUBTOTAL FACULTY								
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	Director							

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS
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GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Green, Jennifer L	Research Assistant Professor	00031547	095146	02			0.300	19,028	
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.300	19,028	
	TOTAL Green, Jennifer L						0.60	38,056	
	SUBTOTAL FACULTY							0.300	19,028
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.670	29,120	
	POE CSMCE-NU Teach (21-0536-5102)		513000				0.330	14,560	
	TOTAL Augustyn, Lindsay C						1.00	43,680	
514000 CLER/TECH/SERV WAGES									
Hulinsky, Heather A	Administrative Tech	00007135	242400	12	1040	14.350	0.500	14,924	
	Center for Science/Math/Comp Ed (21-0536-0001)		514000				0.500	14,924	
	TOTAL Hulinsky, Heather A						1.00	29,848	
	SUBTOTAL NONFACULTY							1.170	44,044
	SUBTOTAL SALARIES & WAGES							1.470	63,072
	TOTAL PERSONAL SERVICES								63,072
	COST OBJECT TOTAL								63,072

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	145,132
Green, Jennifer L	Research Assistant Professor	00031547	095146	02			0.300	19,028
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.300	19,028
	TOTAL Green, Jennifer L						0.60	38,056
Tilgner, Peggy J	Assistant Professor of Practice	00003548	095167	02			1.000	56,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	220,260
							1.300	220,260
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.330	14,560
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		513000				0.670	29,120
	TOTAL Augustyn, Lindsay C						1.00	43,680
							0.330	14,560
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
TOTAL PERSONAL SERVICES								
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Gallup Research Center (21-0544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Research Scientist	00015244	095614	02			0.750	77,224
	Statistics (21-0548-0001)		511000				0.250	25,742
	Clifton College Prof-McCutcheon (27-0544-0001001)		511000				0.000	25,000
	TOTAL McCutcheon, Allan L						1.00	127,966
	SUBTOTAL FACULTY						0.750	77,224
	SUBTOTAL SALARIES & WAGES						0.750	77,224
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,216
	519200 FICA CONTRIBUTION							4,806
	519300 HEALTH INSURANCE CONTRIBUTION							8,695
	519400 LIFE INSURANCE CONTRIBUTION							109
	SUBTOTAL BENEFITS							18,826
	TOTAL PERSONAL SERVICES							96,050
	COST OBJECT TOTAL							96,050

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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: SRAM/Gallup (44)
 COST OBJECT: POE SRAM/GRC (21-0544-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003836	090011	00			0.000	49,063
Olson, Kristen M	Assistant Professor	00015412	095154	02			0.500	30,078
	POE Soc-Olson (21-0524-5103)		511000				0.500	30,083
	TOTAL Olson, Kristen M						1.00	60,161
Smyth, Jolene D	Assistant Professor	00015436	095154	02			0.500	29,874
	POE Soc-Olson (21-0524-5103)		511000				0.500	29,878
	TOTAL Smyth, Jolene D						1.00	59,752
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	109,015
	SUBTOTAL FACULTY						1.000	109,015
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harkness, Janet A	Director	00015245	095081	02			1.000	125,655
Harkness, Janet A	Director	00015245	095081	02			0.000	10,000
	Gallup Research Center (26-0544-0013001)		511000				0.000	5,000
	Gallup Research Center (26-0544-0014001)		511000				0.000	5,000
	TOTAL Harkness, Janet A						1.00	145,655
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	135,655
	SUBTOTAL NONFACULTY						1.000	135,655
	SUBTOTAL SALARIES & WAGES						2.000	244,670
	TOTAL PERSONAL SERVICES							244,670
	COST OBJECT TOTAL							244,670

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Plant Science (45)
COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	60,684
	School Of Biological Sci (21-0506-0001)		511000				0.460	52,473
	TOTAL Cerutti, Heriberto D						1.00	113,157
Moriyama, Etsuko	Associate Professor	00012559	095152	02			0.400	37,966
	School Of Biological Sci (21-0506-0001)		511000				0.600	56,947
	TOTAL Moriyama, Etsuko						1.00	94,913
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	98,650
							0.940	98,650
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Lindsay A	Program Coordinator	00013615	252300	12	2080	18.726	1.000	38,950
514000 CLER/TECH/SERV WAGES								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	2080	15.586	1.000	32,418
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,147
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Pape, Lindsay A	Program Coordinator	00013615	252300	12	2080	18.726	-1.000	-38,950
	Plant Science-A&S (21-0545-0001)		513000				1.000	38,950
							1.250	34,565
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							2.190	133,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								8,997
519200 FICA CONTRIBUTION								
								8,292
519300 HEALTH INSURANCE CONTRIBUTION								
								15,000
519400 LIFE INSURANCE CONTRIBUTION								
								188
								32,477
SUBTOTAL BENEFITS								
TOTAL PERSONAL SERVICES								
								165,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								67,450
								67,450
TOTAL NET OPERATING EXPENSES								
								233,142
COST OBJECT TOTAL								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Statistics (48)
COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ladunga, Istvan	Professor	00033044	095150	02			0.310	55,811
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,813
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,163
	Biometry (21-6225-0001)		511000				0.310	55,811
	TOTAL Ladunga, Istvan						1.00	178,598
McCutcheon, Allan L	Professor	00003207	095150	02			0.250	25,742
	Clifton College Prof-McCutcheon (27-0544-0001001)		511000				0.000	25,000
	Gallup Research Center (21-0544-0001)		511000				0.750	77,224
	TOTAL McCutcheon, Allan L						1.00	127,966
Zhang, Shunpu	Professor	00003217	095150	02			1.000	96,555
Bilder, Christopher R	Associate Professor	00031561	095152	02			0.550	46,045
	Biometry (21-6125-0001)		511000				0.200	16,823
	Biometry (21-6225-0001)		511000				0.250	21,032
	TOTAL Bilder, Christopher R						1.00	83,900
Wang, Dong	Assoc Professor	00033047	095152	12			0.450	37,625
	Biometry (21-6125-0001)		511000				0.150	12,542
	Biometry (21-6225-0001)		511000				0.400	33,443
	TOTAL Wang, Dong						1.00	83,610
Soulakova, Julia N	Assistant Professor	00003097	095154	02			1.000	69,142
TBA	Assistant Professor	00003210	095154	00			1.000	67,612
Hanford, Kathryn J	Asst Professor of Practice	00009606	095167	02			1.000	51,255
	TOTAL 511000 TENURED FACULTY SALARIES						5.560	449,787
	SUBTOTAL FACULTY						5.560	449,787
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pike, Barbara L	Admin Asst	00012054	242402	12	2080	14.584	1.000	30,334
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	110,653
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,089
	SUBTOTAL NONFACULTY						4.750	142,076
	SUBTOTAL SALARIES & WAGES						10.310	591,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								37,098

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SUB PROGRAM: College of Arts and Sciences (05)

TITLE

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: POE-NE Cnt Virology (21-0549-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Qingsheng	Associate Professor	00002148						

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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Dean Col of Arts & Science (01)
 COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dewester, David L	Computer Specialist	00013382	302310	12	1040	17.221	0.500	17,909
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	17,910
	TOTAL Dewester, David L						1.00	35,819
Moore, Shaun J	Computer Specialist	00012283	302310	12	1040	14.361	0.500	14,935
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	14,935
	TOTAL Moore, Shaun J						1.00	29,870
<small>Technical Support Manager Jeff BT 1 0 0 1 748.1 -206.4 Tm 0 0 0 sc (14,047.8) 0-052-85 01 Tr 2 1200 4 Tr 0 (C 014,045) 007243206-47753 (Computer Specialist) 1551550581-252</small>								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S College Testing Facility (22-0502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hust, Patricia M	Staff Assistant	00011832	242409	01	1560	19.231	0.750	30,000
	SUBTOTAL NONFACULTY						0.750	30,000
	SUBTOTAL SALARIES & WAGES						0.750	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,930
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							7,854
	TOTAL PERSONAL SERVICES							37,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							44,354

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Anthropology (05)
 COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci Water Testing (22-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Staff Secretary III	00005955	242409	12	1040	11.000	0.500	11,440
	SUBTOTAL NONFACULTY						0.500	11,440
	SUBTOTAL SALARIES & WAGES						0.500	11,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,499
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							2,995
	TOTAL PERSONAL SERVICES							14,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,621
	TOTAL NET OPERATING EXPENSES							39,621
	COST OBJECT TOTAL							54,056

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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Biological Science (06)
 COST OBJECT: Biological Sciences-Contract Labs (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Biological Science (06)
 COST OBJECT: Biological Science-Greenhouse Services (22-0506-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,822
	TOTAL NET OPERATING EXPENSES							78,822
	COST OBJECT TOTAL							78,822



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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotech-Illumina Sequencing Core (22-0508-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Chen, Mei	Lab Manager	00031556	363307	12			1.000	45,910	
	SUBTOTAL NONFACULTY							1.000	45,910
	SUBTOTAL SALARIES & WAGES							1.000	45,910
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,571	
519200 FICA CONTRIBUTION								3,030	
519300 HEALTH INSURANCE CONTRIBUTION								6,014	
519400 LIFE INSURANCE CONTRIBUTION								46	
519800 WORKERS COMPENSATION								358	
	SUBTOTAL BENEFITS								12,019
	TOTAL PERSONAL SERVICES								57,929
	COST OBJECT TOTAL								57,929

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB 29-0001;
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.040	3,388
	Chemistry-Operations (21-0509-0001)		511000				0.740	66,917
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,539
	TOTAL Cerny, Ronald						1.00	90,844
							0.040	3,388
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			1.000	60,319
514000 CLER/TECH/SERV WAGES								
Kordik, Carita J	Research Tech III	00013831	362503	12	2080	16.202	1.000	33,701
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	38,736

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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Chemistry (09)
 COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
	TOTAL NET OPERATING EXPENSES							102,611
	COST OBJECT TOTAL							102,611

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hancock, Walter	Electronics Shop Manager	00002245	363300	12			0.110	8,608
	Electronic Shop (21-0509-0002)		513000				0.890	69,646
	TOTAL Hancock, Walter						1.00	78,254
514000 CLER/TECH/SERV WAGES								
Skean, Jonathan K	Eltrn Tech III	00002250	272502	12	287	26.886	0.138	7,712
	Electronic Shop (21-0509-0002)		514000				0.862	48,211
	TOTAL Skean, Jonathan K						1.00	55,923
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	18.888	0.460	18,072
	Chem-Instrument Shop (21-0509-0007)		514000				0.180	7,072
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.360	14,143
	TOTAL Placek, Keith A						1.00	39,287
	TOTAL 514000 CLER/TECH/SERV WAGES						0.598	25,784
	SUBTOTAL NONFACULTY						0.708	34,392
	SUBTOTAL SALARIES & WAGES						0.708	34,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,363
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								5,526
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							11,045
	TOTAL PERSONAL SERVICES							45,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							60,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT:245T: 46,500Td /9 6.6.1 (Co(66O2M3 Q 21079.95 LIO203 E695245Q5) 9EGo 50:A118 -79.70STIN7ATj 50.55 0 TTONG) N21.

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	302311	12	2080	20.205	1.000	42,026
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	61,529
Farrell, Kevin S	Sr Research Computing Support Specialist	00012990	303313	12			1.000	57,362
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	83,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	244,370
	SUBTOTAL NONFACULTY						4.000	244,370
	SUBTOTAL SALARIES & WAGES						4.000	244,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								13,685
519200 FICA CONTRIBUTION								
								16,128
519300 HEALTH INSURANCE CONTRIBUTION								
								32,012
519400 LIFE INSURANCE CONTRIBUTION								
								244
519800 WORKERS COMPENSATION								
								1,904
	SUBTOTAL BENEFITS							63,973
	TOTAL PERSONAL SERVICES							308,343
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							318,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL NET OPERATING EXPENSES								1,700
COST OBJECT TOTAL								1,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,000
SUBTOTAL NONFACULTY							0.500	15,000
SUBTOTAL SALARIES & WAGES							0.500	15,000
TOTAL PERSONAL SERVICES								15,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: English (12)
 COST OBJECT: English Film Quarterly (22-0512-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Placement Srv (22-0512-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERMEX)
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Biological Chemistry (15)
 COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: History (16)
 COST OBJECT: History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	41,000
SUBTOTAL NONFACULTY							0	41,000
SUBTOTAL SALARIES & WAGES							0.000	41,000
TOTAL PERSONAL SERVICES								41,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,687
COST OBJECT TOTAL								43,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: POITYIO

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Physics & Astronomy (21)
 COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,769
540000 TRAVEL EXPENSE								495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Physics & Astronomy (21)
 COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
	TOTAL NET OPERATING EXPENSES							15,867
	COST OBJECT TOTAL							15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	25.116	0.200	10,450
	Physics And Astronomy Physics Shops (21-0521-0005)		513000				0.800	41,793
	TOTAL Farleigh, Brian S						1.00	52,243
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.200	14,450
	Physics And Astronomy Physics Shops (21-0521-0005)		513000				0.800	57,798
	TOTAL Kelty, John R						1.00	72,248
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	24,900
							0.400	24,900
							0.400	24,900
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								3,262
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							6,518
	TOTAL PERSONAL SERVICES							31,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							69,913

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Political Science (22)
 COST OBJECT: Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	26,000
SUBTOTAL NONFACULTY							0.750	26,000
SUBTOTAL SALARIES & WAGES							0.750	26,000
TOTAL PERSONAL SERVICES								26,000
COST OBJECT TOTAL								26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Price-Decker, Claudia J	Administrative Tech II	00003197	242400	12	306	24.044	0.147	7,361
	Psychology (21-0523-0001)		514000				0.853	42,654
	TOTAL Price-Decker, Claudia J						1.00	50,015
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	1,998
	SUBTOTAL NONFACULTY						0.347	9,359
	SUBTOTAL SALARIES & WAGES						0.347	9,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								524
519200 FICA CONTRIBUTION								
								618
519300 HEALTH INSURANCE CONTRIBUTION								
								1,226
519400 LIFE INSURANCE CONTRIBUTION								
								9
519800 WORKERS COMPENSATION								
								73
	SUBTOTAL BENEFITS							2,450
	TOTAL PERSONAL SERVICES							11,809
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								17,324
550000 CAPITAL OUTLAY								
								50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							29,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	65,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,000
	SUBTOTAL NONFACULTY						2.500	76,000
	SUBTOTAL SALARIES & WAGES						2.500	76,000
	TOTAL PERSONAL SERVICES							76,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	19,496
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,014
	SUBTOTAL NONFACULTY						0	23,510
	SUBTOTAL SALARIES & WAGES						0.000	23,510
BENEFITS								
519800 WORKERS COMPENSATION								183
	SUBTOTAL BENEFITS							183
	TOTAL PERSONAL SERVICES							23,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
	TOTAL NET OPERATING EXPENSES							12,694
	COST OBJECT TOTAL							36,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	12,801	
	SUBTOTAL NONFACULTY							0	12,801
	SUBTOTAL SALARIES & WAGES							0.000	12,801
BENEFITS									
519800 WORKERS COMPENSATION								100	
	SUBTOTAL BENEFITS								100
	TOTAL PERSONAL SERVICES								12,901
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,480	
	TOTAL NET OPERATING EXPENSES								4,480
	COST OBJECT TOTAL								17,381

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Communication Studies (25)
 COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,000
	SUBTOTAL NONFACULTY						1.320	19,000
	SUBTOTAL SALARIES & WAGES						1.320	19,000
	TOTAL PERSONAL SERVICES							19,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Great Plains Study (26)
 COST OBJECT: Great Plains Quarterly Journal (22-0526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Materials Research (27)
COST OBJECT: Matr Rsch-Materials Prep (22-0527-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (24-0506-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bond, Alan B	Rsch Professor	00010093	095148	12			0.500	51,932
	Biological Science (24-0506-0022001)		511000				0.500	51,932
	TOTAL Bond, Alan B						1.00	
							0.500	51,932
SUBTOTAL FACULTY								
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burks, Marianna E	Research Technician III	00013403	362503	12			0.266	8,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (24-0506-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bond, Alan B	Rsch Professor	00010093	095148	12			0.500	51,932	
	Biological Science (24-0506-0021001)		511000				0.500	51,932	
	TOTAL Bond, Alan B						1.00	103,864	
	SUBTOTAL FACULTY							0.500	51,932
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McCusker, Courtney E	Research Technician III	00012045	362503	12	2080	12.980	1.000	26,998	
	SUBTOTAL NONFACULTY							1.000	26,998
	SUBTOTAL SALARIES & WAGES							1.500	78,930
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,605	
519200 FICA CONTRIBUTION								3,631	
519300 HEALTH INSURANCE CONTRIBUTION								7,735	
519400 LIFE INSURANCE CONTRIBUTION								79	
519800 WORKERS COMPENSATION								615	
	SUBTOTAL BENEFITS								14,665
	TOTAL PERSONAL SERVICES								93,595
	COST OBJECT TOTAL								93,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (24-0520-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Sarah E	Project Coordinator	00009953	242402	12	2080	17.568	1.000	36,542
Yoder, Cheryl A	Project Manager	00009511	263300	12			0.650	30,443
	CCFL (26-0520-0119001)		513000				0.350	16,492
	TOTAL Yoder, Cheryl A						1.00	46,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	66,985
	SUBTOTAL NONFACULTY						1.650	66,985
	SUBTOTAL SALARIES & WAGES						1.650	66,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								2,211
519200 FICA CONTRIBUTION								
								3,081
519300 HEALTH INSURANCE CONTRIBUTION								
								6,565
519400 LIFE INSURANCE CONTRIBUTION								
								67
519800 WORKERS COMPENSATION								
								522
	SUBTOTAL BENEFITS							12,446
	TOTAL PERSONAL SERVICES							79,431
	COST OBJECT TOTAL							79,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (24-0520-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	93,425	
Spohn, Ryan E	Rsch Asst Professor	00008898	095146	12			1.000	63,550	
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	86,600	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	243,575
	SUBTOTAL FACULTY							3.000	243,575
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	50,738	
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	62,700	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	113,438
	SUBTOTAL NONFACULTY							2.000	113,438
	SUBTOTAL SALARIES & WAGES							5.000	357,013
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								66,330
	TOTAL PERSONAL SERVICES								423,343
	COST OBJECT TOTAL								423,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (24-0524-0033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	55,000
	SUBTOTAL NONFACULTY						1.000	55,000
	SUBTOTAL SALARIES & WAGES						1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,530
519300 HEALTH INSURANCE CONTRIBUTION								5,390
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							10,219
	TOTAL PERSONAL SERVICES							65,219
	COST OBJECT TOTAL							65,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (24-0524-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Belli, Cady J	Research Data Assistant	00012373	241409	12	988	10.000	0.475	9,880
	SUBTOTAL NONFACULTY						0.475	9,880
	SUBTOTAL SALARIES & WAGES						0.475	9,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								968
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							1,835
	TOTAL PERSONAL SERVICES							11,715
	COST OBJECT TOTAL							11,715

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: NE Center for Virology (49)
 COST OBJECT: NE Center for Virology (24-0549-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							612
519200	FICA CONTRIBUTION							854
519300	HEALTH INSURANCE CONTRIBUTION							1,819
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							145
	SUBTOTAL BENEFITS							3,449
	TOTAL PERSONAL SERVICES							3,449
	COST OBJECT TOTAL							3,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (24-0549-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malchow, Michele M	Staff Assistant	00009838	242409	12	1560	11.897	0.750	18,558
	POE-NE Cnt Virology (21-0549-5101)		514000				0.250	6,187
	TOTAL Malchow, Michele M						1.00	24,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: ARRA NIH NE Ctr for Virology 2nd supp (24-0549-0023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Michael	Research Technologist	00013777	362302	12			0.500	15,375
	NE Center for Virology (24-0549-0031002)		513000				0.500	15,375
	TOTAL Mellon, Michael						1.00	30,750
	SUBTOTAL NONFACULTY						0.500	15,375
	SUBTOTAL SALARIES & WAGES						0.500	15,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								707
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							2,856
	TOTAL PERSONAL SERVICES							18,231
	COST OBJECT TOTAL							18,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (24-0549-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			1.000	30,000
	SUBTOTAL NONFACULTY						1.000	30,000
	SUBTOTAL SALARIES & WAGES						1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,380
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							5,574
	TOTAL PERSONAL SERVICES							35,574
	COST OBJECT TOTAL							35,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Phase III NCV Admin Core Yr 1 (24-0549-0030101)

DESCRIPTION

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (24-0549-0031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Michael	Research Technologist	00013777	362302	12			0.500	15,375
	ARRA NIH NE Ctr for Virology 2nd supp (24-0549-0023002)		513000				0.500	15,375
	TOTAL Mellon, Michael						1.00	30,750
	SUBTOTAL NONFACULTY						0.500	15,375
	SUBTOTAL SALARIES & WAGES						0.500	15,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								707
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							2,856
	TOTAL PERSONAL SERVICES							18,231
	COST OBJECT TOTAL							18,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: NE Center for Virology (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery-Loder, Stephanie L	Admin Coordinator	00012091	242402	12	520	21.635	0.250	11,250
	NIH Phase III NCV Admin Core Yr 1 (24-0549-0030101)		513000				0.750	33,750
	TOTAL Montgomery-Loder, Stephanie L						1.00	45,000
	SUBTOTAL NONFACULTY						0.250	11,250
	SUBTOTAL SALARIES & WAGES						0.250	11,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								1,103
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							2,091
	TOTAL PERSONAL SERVICES							13,341
	COST OBJECT TOTAL							13,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (25-0506-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Arrieta Montiel, Maria	Rsch Asst Professor	00031579	095146	12			0.500	32,276	
	Othmer Match Operating - Mackenzie; Sall (26-6222-0127002)		511000				0.500	31,885	
	TOTAL Arrieta Montiel, Maria						1.00	64,161	
	SUBTOTAL FACULTY							0.500	32,276
	SUBTOTAL SALARIES & WAGES							0.500	32,276
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,065	
519200 FICA CONTRIBUTION								1,485	
519300 HEALTH INSURANCE CONTRIBUTION								3,163	
519400 LIFE INSURANCE CONTRIBUTION								32	
519800 WORKERS COMPENSATION								252	
	SUBTOTAL BENEFITS							5,997	
	TOTAL PERSONAL SERVICES							38,273	
	COST OBJECT TOTAL							38,273	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: NSF Software Development (25-0511-0067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knapp, Brian A	Programmer/Analyst I	00015223	302306	12			1.000	44,918
Cottingham, Ian J	Software Architect	00013862	303321	12			1.000	84,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,968
	SUBTOTAL NONFACULTY						2.000	128,968
	SUBTOTAL SALARIES & WAGES							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (25-0511-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skomski, Verona	Administrative Technician	00009678	242400	12	2080	14.778	1.000	30,739
SUBTOTAL NONFACULTY							1.000	30,739
SUBTOTAL SALARIES & WAGES							1.000	30,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								1,014
519200 FICA CONTRIBUTION								
								1,414
519300 HEALTH INSURANCE CONTRIBUTION								
								3,012
519400 LIFE INSURANCE CONTRIBUTION								
								31
519800 WORKERS COMPENSATION								
								240
SUBTOTAL BENEFITS								5,711
TOTAL PERSONAL SERVICES								36,450
COST OBJECT TOTAL								36,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanders, Cameron D	Laser Optical Engineer Associate	00002762	362601	12	2080	20.192	1.000	42,000
	SUBTOTAL NONFACULTY						1.000	42,000
	SUBTOTAL SALARIES & WAGES						1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,386
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							7,803
	TOTAL PERSONAL SERVICES							49,803
	COST OBJECT TOTAL							49,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Andrill Pgm (50)
COST OBJECT: Andrill (25-0550-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischbein, Steven A	Sr Research Associate	00015120	090511	12			1.000	54,912
SUBTOTAL FACULTY							1.000	54,912
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rack, Frank R	Executive Director	00015282	095222	12			1.000	145,933
513000 MGR/PROFESSIONAL SAL								
Reeves, Mary Ellen	Subawards Associate/Office Manager	00015196	242300	12	2080	22.016	1.000	45,794
Huffman, Louise T	Education & Public Outreach Coordinator	00015241	263306	12			1.000	54,652
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,446
514000 CLER/TECH/SERV WAGES								
Thomas, Rita J	Program Assistant	00009544	262400	12	1560	11.000	0.750	17,160
SUBTOTAL NONFACULTY							3.750	263,539
SUBTOTAL SALARIES & WAGES							4.750	318,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								10,509
519200 FICA CONTRIBUTION								
								14,649
519300 HEALTH INSURANCE CONTRIBUTION								
								31,208
519400 LIFE INSURANCE CONTRIBUTION								
								318
519800 WORKERS COMPENSATION								
								2,481
SUBTOTAL BENEFITS								59,165
TOTAL PERSONAL SERVICES								377,616
COST OBJECT TOTAL								377,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (26-0506-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dana, Karl L	Research Technician III	00010289	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							1.000	29,120
SUBTOTAL SALARIES & WAGES							1.000	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								1,107
519200 FICA CONTRIBUTION								
								1,340
519300 HEALTH INSURANCE CONTRIBUTION								
								2,504
519400 LIFE INSURANCE CONTRIBUTION								
								29
519800 WORKERS COMPENSATION								
								227
SUBTOTAL BENEFITS								5,207
TOTAL PERSONAL SERVICES								34,327
COST OBJECT TOTAL								34,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)		511000				0.000	5,000
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				1.000	159,132
	TOTAL Rothermel, Gregg E						1.00	169,132
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							190
519200	FICA CONTRIBUTION							230
519300	HEALTH INSURANCE CONTRIBUTION							430
519400	LIFE INSURANCE CONTRIBUTION							5

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	Jensen/Othmer Chair - Rothermel (26-0511-0043001)		511000				0.000	5,000
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				1.000	159,132
	TOTAL Rothermel, Gregg E						1.00	169,132
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190
	519200 FICA CONTRIBUTION							230
	519300 HEALTH INSURANCE CONTRIBUTION							430
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: UCLA US CMS 1.2.3.7.2 Tier 2 labor S&C (26-0511-0075104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Grid Storage Administrator	00013157	303300	12			1.000	56,805
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	69,212
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,017
	SUBTOTAL NONFACULTY						2.000	126,017
	SUBTOTAL SALARIES & WAGES						2.000	126,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,789
519200 FICA CONTRIBUTION								5,797
519300 HEALTH INSURANCE CONTRIBUTION								10,837
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								982
	SUBTOTAL BENEFITS							22,531
	TOTAL PERSONAL SERVICES							148,548
	COST OBJECT TOTAL							148,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: UCLA US CMS 1.3.6 S&C Tier 3 support (26-0511-0075105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			1.000	69,187
	SUBTOTAL NONFACULTY						1.000	69,187
	SUBTOTAL SALARIES & WAGES						1.000	69,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,629
519200 FICA CONTRIBUTION								3,183
519300 HEALTH INSURANCE CONTRIBUTION								5,950
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								539
	SUBTOTAL BENEFITS							12,370
	TOTAL PERSONAL SERVICES							81,557
	COST OBJECT TOTAL							81,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	English (21-0512-0001)		511000				1.000	150,466
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Price, Kenneth M						1.00	169,466
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,341
	TOTAL PERSONAL SERVICES							8,841
	COST OBJECT TOTAL							8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Othmer Match-Price; Kenneth (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500	
	English (21-0512-0001)		511000				1.000	150,466	
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500	
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000	
	TOTAL Price, Kenneth M						1.00	169,466	
	SUBTOTAL FACULTY							0	7,500
	SUBTOTAL SALARIES & WAGES							0.000	7,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								285	
519200 FICA CONTRIBUTION								345	
519300 HEALTH INSURANCE CONTRIBUTION								645	
519400 LIFE INSURANCE CONTRIBUTION								8	
519800 WORKERS COMPENSATION								58	
	SUBTOTAL BENEFITS								1,341
	TOTAL PERSONAL SERVICES								8,841
	COST OBJECT TOTAL								8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Poetry Fdn American Life in Poetry proje (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	15.807	0.500	16,439
	SUBTOTAL NONFACULTY						0.500	16,439
	SUBTOTAL SALARIES & WAGES						0.500	16,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,414
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							2,939
	TOTAL PERSONAL SERVICES							19,378
	COST OBJECT TOTAL							19,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	Geosciences (21-0514-0001)		511000				1.000	109,867
	Othmer Match-Fielding; Chris (26-0514-0032001)		511000				0.000	5,000
	TOTAL Fielding, Christopher R						1.00	119,867
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190
	519200 FICA CONTRIBUTION							230
	519300 HEALTH INSURANCE CONTRIBUTION							430
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Othmer Match-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	Geosciences (21-0514-0001)		511000				1.000	109,867
	Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)		511000				0.000	5,000
	TOTAL Fielding, Christopher R						1.00	119,867
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190
	519200 FICA CONTRIBUTION							230
	519300 HEALTH INSURANCE CONTRIBUTION							430
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	History (21-0516-0001)		511000				0.400	45,454
			511000					

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Mathematics (17)
 COST OBJECT: Peers Development (26-0517-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Information Technology Coordinator	00013877	302300	12	834	17.050	0.400	14,222
	Center for Science/Math/Comp Ed (21-0536-0001)		513000				0.600	21,243
	TOTAL Frederick, Andrew						1.00	35,465
	SUBTOTAL NONFACULTY						0.400	14,222
	SUBTOTAL SALARIES & WAGES						0.400	14,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								654
519300 HEALTH INSURANCE CONTRIBUTION								1,223
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							2,542
	TOTAL PERSONAL SERVICES							16,764
	COST OBJECT TOTAL							16,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	Mathematics & Statistics (21-0517-0001)		511000				1.000	165,086
	Othmer Match-Avramov; Luchezar (26-0517-0031001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						1.00	180,086
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							285
	519200 FICA CONTRIBUTION							345
	519300 HEALTH INSURANCE CONTRIBUTION							645
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							1,341
	TOTAL PERSONAL SERVICES							8,841
	COST OBJECT TOTAL							8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match-Avramov; Luchezar (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	Mathematics & Statistics (21-0517-0001)		511000				1.000	165,086
	Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						1.00	180,086
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							285
519200	FICA CONTRIBUTION							345
519300	HEALTH INSURANCE CONTRIBUTION							645
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							1,341
	TOTAL PERSONAL SERVICES							8,841
	COST OBJECT TOTAL							8,841

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Philosophy (19)
 COST OBJECT: Philosophy (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Philosophy (19)
 COST OBJECT: Philosophy (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Philosophy (19)
 COST OBJECT: Philosophy (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobel, David	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Philosophy (19)
 COST OBJECT: Philosophy (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobel, David	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	103,450
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	57,379
Wright, Gregg F	Rsch Assoc Professor	00009594	095147	12			1.000	129,000
Wilcox, Brian L	Professor	00003179	095150	12			0.240	38,261
	Center on Children Families Law (21-0520-0001)		511000				0.640	101,087
	Psychology (21-0523-0001)		511000				0.120	
TOTAL 511000 TENURED FACULTY SALARIES								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			0.750	53,091
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.750	52,206
Walters, Janet L	Coordinator	00012305	091122	12			1.000	55,826
TOTAL 512100 ADMINISTRATIVE - PERMANENT								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	22.668	1.000	47,150
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	54,500
EGGE, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	38,490
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	39,825
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	46,620
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	39,000
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	36,400
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	39,825
Pick, Angela L	Field Training Specialist	00003707	263307	12			1.000	34,312
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	46,500
Sombke, Paulette M	Field Training Specialist	00012463	263307	12			1.000	42,000
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	42,000
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			0.350	16,492
Rice, Joshua A	Web Application Programmer	00009766	302306	12			1.000	
McConnell, Garrett M	Microcomputer Support Associate	00003572	302310	12	2080	15.750	1.000	32,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	54,600
Saathoff, Kristin I	Research Specialist	00012519	363300	12			1.000	40,000
Williams, Katharine R	Research Specialist	00009836	363300	12			1.000	39,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.350	729,474
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1560	11.551	0.750	18,020
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	19.231	1.000	40,000
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	20.361	1.000	42,350
Wentz, Eric T	Staff Associate	00008901	242409	12	2080	12.404	1.000	25,800
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	126,170
	SUBTOTAL NONFACULTY						23.600	1,016,767
	SUBTOTAL SALARIES & WAGES						26.840	1,344,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							51,105
	519200 FICA CONTRIBUTION							61,863
	519300 HEALTH INSURANCE CONTRIBUTION							115,658
	519400 LIFE INSURANCE CONTRIBUTION							1,345
	519800 WORKERS COMPENSATION							10,479
	SUBTOTAL BENEFITS							240,450
	TOTAL PERSONAL SERVICES							1,585,307
	COST OBJECT TOTAL							1,585,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisz, Victoria P	Research Professor	00009593	095148	12			1.000	95,750
SUBTOTAL FACULTY							1.000	95,750
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	54,693
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa D	Project Coordinator	00015046	242402	12	2080	14.250	1.000	29,640
SUBTOTAL NONFACULTY							2.000	84,333
SUBTOTAL SALARIES & WAGES							3.000	180,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								32,197
TOTAL PERSONAL SERVICES								212,280
COST OBJECT TOTAL								212,280

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM:

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cartwright, Tamara S	Management Information System Specialist	00013476	302300	12			1.000	42,021
	SUBTOTAL NONFACULTY						1.000	42,021
	SUBTOTAL SALARIES & WAGES						1.000	42,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								1,933
519300 HEALTH INSURANCE CONTRIBUTION								3,614
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							7,513
	TOTAL PERSONAL SERVICES							49,534
	COST OBJECT TOTAL							49,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Jessica J	Web Project Specialist	00009942	302300	12	2080	17.169	1.000	35,712
	SUBTOTAL NONFACULTY						1.000	35,712
	SUBTOTAL SALARIES & WAGES						1.000	35,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								3,071
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							6,385
	TOTAL PERSONAL SERVICES							42,097
	COST OBJECT TOTAL							42,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	ADRC Program Coordinator	00009446	263300	12			1.000	42,224
	SUBTOTAL NONFACULTY						1.000	42,224
	SUBTOTAL SALARIES & WAGES						1.000	42,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								1,942
519300 HEALTH INSURANCE CONTRIBUTION								3,631
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							7,549
	TOTAL PERSONAL SERVICES							49,773
	COST OBJECT TOTAL							49,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL Cooper, Mark A	Program Evaluator	00010049						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500	
	Physics And Astronomy (21-0521-0001)		511000				1.000	153,849	
	Othmer Match / Olson Prof-Umstadter (26-0521-0055001)		511000				0.000	7,500	
	TOTAL Umstadter, Donald P						1.00	168,849	
	SUBTOTAL FACULTY							0	7,500
	SUBTOTAL SALARIES & WAGES							0.000	7,500
BENEFITS									
519100	RETIREMENT CONTRIBUTION								285
519200	FICA CONTRIBUTION								345
519300	HEALTH INSURANCE CONTRIBUTION								645
519400	LIFE INSURANCE CONTRIBUTION								8
519800	WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS								1,341
	TOTAL PERSONAL SERVICES								8,841
	COST OBJECT TOTAL								8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	144,100
	Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)		511000				0.000	5,000
	TOTAL Whitbeck, Leslie B						1.00	154,100
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							190
519200	FICA CONTRIBUTION							230
519300	HEALTH INSURANCE CONTRIBUTION							430
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Sociology (24)
 COST OBJECT: Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	144,100
	Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)		511000				0.000	5,000
	TOTAL Whitbeck, Leslie B						1.00	154,100
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (26-0524-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson-Knott, Mindy J	SSP Core Facility Manager	00015172	363300	12			1.000	61,230
	SUBTOTAL NONFACULTY						1.000	61,230
	SUBTOTAL SALARIES & WAGES						1.000	61,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,817
519300 HEALTH INSURANCE CONTRIBUTION								5,266
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								477
	SUBTOTAL BENEFITS							10,948
	TOTAL PERSONAL SERVICES							72,178
	COST OBJECT TOTAL							72,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (26-0524-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witt, Lindsey J	SHARP Project Manager	00013165	362300	12			1.000	28,500
	SUBTOTAL NONFACULTY						1.000	28,500
	SUBTOTAL SALARIES & WAGES						1.000	28,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,311
519300 HEALTH INSURANCE CONTRIBUTION								2,451
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							5,096
	TOTAL PERSONAL SERVICES							33,596
	COST OBJECT TOTAL							33,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Gallup Research Center (26-0544-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Gallup Research Center (26-0544-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Andrill Pgm (50)
COST OBJECT: Andrill (26-0550-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duling, Dennis V	Senior Research Project Manager	00002836	363300	12			1.000	90,000
	SUBTOTAL NONFACULTY						1.000	90,000
	SUBTOTAL SALARIES & WAGES							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000	
	School Of Biological Sci (21-0506-0001)		511000				0.750	120,966	
	Biochemistry (21-6230-0001)		511000				0.250	39,933	
	TOTAL Wood, Charles						1.00	175,899	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								570	
519200 FICA CONTRIBUTION									
								690	
519300 HEALTH INSURANCE CONTRIBUTION									
								1,290	
519400 LIFE INSURANCE CONTRIBUTION									
								15	
519800 WORKERS COMPENSATION									
								117	
	SUBTOTAL BENEFITS								2,682
	TOTAL PERSONAL SERVICES								17,682
	COST OBJECT TOTAL								17,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Lehr 3M Human Genetics Fund (27-0506-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wright, Dianna L	Administrative Technician	00010125	242400	12	1040	15.831	0.500	16,465
	POE-NE Cnt Virology (21-0549-5101)		514000				0.500	16,464
	TOTAL Wright, Dianna L						1.00	32,929
	SUBTOTAL NONFACULTY						0.500	16,465
	SUBTOTAL SALARIES & WAGES						0.500	16,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								757
519300 HEALTH INSURANCE CONTRIBUTION								1,416
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							2,943
	TOTAL PERSONAL SERVICES							19,408
	COST OBJECT TOTAL							19,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Holmes University Prof-Kamil; A. (27-0506-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamil, Alan C	Univ Prfsp/George Holmes-Biological Sci	00006152	095156	02			0.000	15,000
	Psychology (21-0523-0001)		511000				0.200	30,287
	School Of Biological Sci (21-0506-0001)		511000				0.800	121,161
	TOTAL Kamil, Alan C						1.000	166,448
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							2,682
	TOTAL PERSONAL SERVICES							17,682
	COST OBJECT TOTAL							17,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000	
	School Of Biological Sci (21-0506-0001)		511000				1.000	100,844	
	TOTAL Zera, Anthony James						1.00	110,844	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Ameritas Distinguished Prof-Zeng (27-0509-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeng, Xiao Cheng	Univ Prfsp/Ameritas-Chemistry	00007099	095156	02			0.000	10,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	127,532
	Chemistry-Operations (21-0509-0001)		511000				0.000	5,000
	TOTAL Zeng, Xiao Cheng						1.00	142,532
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Cotner College Professor-Turner (27-0510-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Professor	00002675	095150	02			0.160	16,830
	Classics (21-0510-0001)		511000				0.840	91,302
	Charles Mach Professor-Turner (27-0510-0005001)		511000				0.000	15,000
	TOTAL Turner, John D						1.00	123,132
	SUBTOTAL FACULTY						0.160	16,830
	SUBTOTAL SALARIES & WAGES						0.160	16,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								1,447
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							3,009
	TOTAL PERSONAL SERVICES							19,839
	COST OBJECT TOTAL							19,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	Classics (21-0510-0001)		511000				0.840	91,302
	Cotner College Professor-Turner (27-0510-0002001)		511000				0.160	16,830
	TOTAL Turner, John D						1.00	123,132
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							570
	519200 FICA CONTRIBUTION							690
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							117
	SUBTOTAL BENEFITS							2,682
	TOTAL PERSONAL SERVICES							17,682
	COST OBJECT TOTAL							17,682

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000	
	English (21-0512-0001)		511000				1.000	110,807	
	TOTAL Agee, Jonis						1.00	120,807	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								380	
519200 FICA CONTRIBUTION									
								460	
519300 HEALTH INSURANCE CONTRIBUTION									
								860	
519400 LIFE INSURANCE CONTRIBUTION									
								10	
519800 WORKERS COMPENSATION									
								78	
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	English (21-0512-0001)		511000				1.000	100,310
	TOTAL Behrendt, Stephen C						1.00	115,310
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							2,682
	TOTAL PERSONAL SERVICES							17,682
	COST OBJECT TOTAL							17,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Presidential Professorship-Ted Kooser (27-0512-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	10,000	
	English (21-0512-0001)		511000				0.500	49,852	
	TOTAL Kooser, Ted						0.50	59,852	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								380	
519200 FICA CONTRIBUTION									
519300 HEALTH2c46S4T4RANCONTRIBUTION									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT:
COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Earth and Atmospheric Sciences (14)
 COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
541000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000	
	History (21-0516-0001)		511000				1.000	102,398	
	TOTAL Winkle, Kenneth John						1.00	112,398	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Harold E. Spencer Prof-Turner; H. (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	College Professorship - Harold E Spencer	00015123	095132	02			0.000	10,000
	Modern Languages (21-0518-0001)		511000				1.000	89,526
	TOTAL Carr Jr, Thomas M						1.00	99,526
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								380
519200 FICA CONTRIBUTION								
								460
519300 HEALTH INSURANCE CONTRIBUTION								
								860
519400 LIFE INSURANCE CONTRIBUTION								
								10
519800 WORKERS COMPENSATION								
								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	15,000
	Physics And Astronomy (21-0521-0001)		511000				1.000	183,524
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,820
	TOTAL Sellmyer, David J						1.00	200,344
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							2,682
	TOTAL PERSONAL SERVICES							17,682
	COST OBJECT TOTAL							17,682

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000	
	Psychology (21-0523-0001)		511000				1.000	176,750	
	Neuroimaging Center (21-1219-0001)		512100				0.000	5,000	
	TOTAL Molfese, Dennis L						1.00	196,750	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								570
519200	FICA CONTRIBUTION								690
519300	HEALTH INSURANCE CONTRIBUTION								1,290
519400	LIFE INSURANCE CONTRIBUTION								15
519800	WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS								2,682
	TOTAL PERSONAL SERVICES								17,682
	COST OBJECT TOTAL								17,682

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
 DEPARTMENT: Great Plains Study (26)
 COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weide, Kim C	Events Coordinator	00010274	242307	12			0.440	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Clifton College Prof-McCutcheon (27-0544-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Coll Prfsp/Clifton	00009905	095132	02			0.000	25,000
	Statistics (21-0548-0001)		511000				0.250	25,742
	Gallup Research Center (21-0544-0001)		511000				0.750	77,224
	TOTAL McCutcheon, Allan L						1.00	127,966
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							950
	519200 FICA CONTRIBUTION							1,150
	519300 HEALTH INSURANCE CONTRIBUTION							2,150
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							195
	SUBTOTAL BENEFITS							4,470
	TOTAL PERSONAL SERVICES							29,470
	COST OBJECT TOTAL							29,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Dean Col of Business Admin (01)
 COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,823,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	74,406	
	SUBTOTAL NONFACULTY							0	74,406
	SUBTOTAL SALARIES & WAGES							0.000	74,406
BENEFITS									
519200 FICA CONTRIBUTION								4,631	
	SUBTOTAL BENEFITS								4,631
	TOTAL PERSONAL SERVICES								79,037
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								112,729	
540000 TRAVEL EXPENSE								6,883	
550000 CAPITAL OUTLAY								26,659	
	TOTAL NET OPERATING EXPENSES								146,271
	COST OBJECT TOTAL								225,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Busine Admin Genera Advanc Progra Devel (21-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator/Advisor	00008240	253300	00			0.860	38,737
514000 CLER/TECH/SERV WAGES								
Bruckner, Samantha R	Project Asst	00002948	242409	12	2080	13.798	1.000	28,700
	SUBTOTAL NONFACULTY						1.860	67,437
	SUBTOTAL SALARIES & WAGES						1.860	67,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,906
519200 FICA CONTRIBUTION								2,754
519300 HEALTH INSURANCE CONTRIBUTION								5,758
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,458
	TOTAL PERSONAL SERVICES							78,895
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							90,895

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Business Admin General (02)
 COST OBJECT: Business Admin General Agribusin Progra (21-0602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,932
540000 TRAVEL EXPENSE								3,179
550000 CAPITAL OUTLAY								1,906
	TOTAL NET OPERATING EXPENSES							13,017
	COST OBJECT TOTAL							13,017

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Business Admin General (02)
 COST OBJECT: CBA Differential Tuition (21-0602-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY ADJUSTMENT	Faculty Pool	00007009	090011	00			0.000	2,471,173
	SUBTOTAL FACULTY						0	2,471,173
	SUBTOTAL SALARIES & WAGES						0.000	2,471,173
	TOTAL PERSONAL SERVICES							2,471,173
	COST OBJECT TOTAL							2,471,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	155,023
	TOTAL Crabtree, Aaron D						1.00	165,023
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	182,890
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						1.00	202,890
Brown Jr, James F	Professor	00002921	095150	02			1.000	125,615
Shoemaker, Paul A	Professor	00002920	095150	02			0.400	56,497
	School of Accountancy (27-0606-0010001)		511000				0.000	4,000
	School of Accountancy (27-0606-0010001)		511000				0.000	20,000
	School Of Accountancy (21-0606-0001)		512100				0.600	84,747
	School Of Accountancy (21-0606-0001)		512100				0.000	14,124
	TOTAL Shoemaker, Paul A						1.00	179,368
Smith, David B	Professor	00002917	095150	02			1.000	182,890
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						1.00	202,890
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	134,413
Crabtree, Aaron D	Associate Professor	00013827	095152	02			1.000	155,023
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)		511000				0.000	5,000
	TOTAL Crabtree, Aaron D						1.00	165,023
Lawrence, Janice E	Associate Professor	00002916	095152	02			1.000	126,722
	Faulkner Honored Service Prof-Goebel (27-0606-0007001)		511000				0.000	10,000
	TOTAL Lawrence, Janice E						1.00	136,722
Ruchala, Linda V	Associate Professor	00005776	095152	02			1.000	130,240
TBA	Assistant Professor	00002923	095154	00			1.000	119,064

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SUB PROGRAM: College of Busines- LINCOLN

TITLE

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacPhee, Craig	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	Economics (21-0607-0001)		511000				1.000	100,443
	Paul C Burnmeister Col Prof-MacPhee (27-0607-0002001)		511000				0.000	5,000
	TOTAL MacPhee, Craig						1.00	110,443
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	104,875
Cushing, Matthew J	Professor	00006948	095150	02			1.000	101,116
Edwards, Richard C	Professor	00002946	095150	02			0.500	89,227
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	45,631
	Economics (21-0607-0001)		512000				0.600	68,445
	Economics (21-0607-0001)		512000				0.000	7,000
	TOTAL Fuess, Scott MacNeill						1.00	121,076
Hayden, F Gregory	Professor	00002932	095150	02			1.000	118,454
MacPhee, Craig	Professor	00002944	095150	02			1.000	100,443
	Economics (21-0607-0001)		511000				0.000	5,000
	Paul C Burnmeister Col Prof-MacPhee (27-0607-0002001)		511000				0.000	5,000
	TOTAL MacPhee, Craig						1.00	110,443
May, Ann Mari	Professor	00002935	095150	02			1.000	99,454
	Impr Instr-Acadly Distingh Teachers (21-0108-0004)		511000				0.000	2,500
	TOTAL May, Ann Mari						1.00	101,954
Rosenbaum, David I	Professor	00002989	095150	02			1.000	118,425
Schmidt, James R	Professor	00005782	095150	02			1.000	110,972
	James & Helen Hanson College Prof-Schmid (27-0607-0006001)		511000				0.000	10,000
	TOTAL Schmidt, James R						1.00	120,972
Van Den Berg, Hendrik F	Professor	00002941	095150	02			1.000	89,259
Kim, Benjamin J	Associate Professor	00002947	095152	02			1.000	71,425
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	85,053
Giertz, Seth H	Assistant Professor	00002938	095154	02			1.000	105,966
Asarta Pedraza, Carlos	Assistant Prof of Practice	00013173	095167	02			1.000	80,479
	TOTAL 511000 TENURED FACULTY SALARIES						12.900	1,325,779
							12.900	1,325,779
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	68,445
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	7,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Economics (21-0607-0001)		511000				0.400	45,631
	TOTAL Fuess, Scott MacNeill						1.00	121,076
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	75,445
514000 CLER/TECH/SERV WAGES								
Awdykowyz, Rebecca	Staff Secy III	00002949	242409	12	2080	12.300	1.000	25,584
Keating, Barbara J	Project Asst	00009038	242409	12	520	11.663	0.250	6,065
	Bureau Business Research Publications (22-0605-0001)		514000				0.250	6,065
	TOTAL Keating, Barbara J						0.50	12,130
Nelson, Carol R	Secretarial Spec	00002950	242409	12	2080	18.109	1.000	37,667
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	69,316
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	85,314
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,063
	SUBTOTAL NONFACULTY						7.100	231,138
	SUBTOTAL SALARIES & WAGES						20.000	1,556,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,154
519200 FICA CONTRIBUTION								96,902
519300 HEALTH INSURANCE CONTRIBUTION								175,309
519400 LIFE INSURANCE CONTRIBUTION								2,195
	SUBTOTAL BENEFITS							379,560
	TOTAL PERSONAL SERVICES							1,936,477
	COST OBJECT TOTAL							1,936,477

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SUB PROGRAM:

TITLE

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	Management (21-0609-0001)		511000				1.000	145,895
	C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)		511000				0.000	5,000
	TOTAL Schniederjans, Marc J						1.00	155,895
Duchon, Dennis J	Professor	00002976	095150	02			1.000	150,000
	Management (27-0609-0043001)		511000				0.000	5,000
	TOTAL Duchon, Dennis J						1.00	155,000
Luthans, Fred	Professor	00002677	095150	02			1.000	230,424
	Holmes Distinguished Prof-Luthans (27-0609-0001001)		511000				0.000	15,000
	TOTAL Luthans, Fred						1.00	245,424
Nah, Fui Hoon	Professor	00010501	095150	02			1.000	144,809
Olson, David L	Professor	00012478	095150	02			1.000	146,412
	StewartY3.2 52.7h000		511000					

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Management (09)
 COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							13.800	1,818,950
SUBTOTAL FACULTY							13.800	1,818,950
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002967	095140	00			0.000	2,800
512100 ADMINISTRATIVE - PERMANENT								
Pearce, Craig L	Director - Leadership Institute	00012489	095081	02			0.200	33,876
	Management (21-0609-0001)		511000				0.800	135,504
	Clifton/Othmer Prof-Avolio; Bruce (26-0609-0010001)		511000				0.000	25,000
	Othmer Match-Avolio; Bruce (26-0609-0011001)		511000				13.800 0.000	

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,571
TOTAL NET OPERATING EXPENSES								6,571
COST OBJECT TOTAL								2,503,621



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary U	Professor	00002676	095150	02			1.000	141,578
	Othmer Match-Gardner; William (26-0609-0022001)		511000				0.000	15,984
	Hawks/Othmer Prof-Gardner; William (26-0609-0021001)		511000				0.000	25,000
	TOTAL Bien, Mary U						1.00	182,562
	SUBTOTAL FACULTY						1.000	141,578
	SUBTOTAL SALARIES & WAGES						1.000	141,578
	TOTAL PERSONAL SERVICES							141,578
	COST OBJECT TOTAL							141,578

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
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TITLE

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2011 through June 30, 2012
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director - Agribusiness Program	00011697	095082	02			0.000	3,000
	Marketing (21-0610-0001)		511000				0.300	40,597
	Marketing (21-0610-0001)		512000				0.700	94,726
	Marketing (21-0610-0001)		512000				0.000	13,532
	TOTAL Sohi, Ravipreet S						1.00	151,855
514000 CLER/TECH/SERV WAGES								
Fischer, Mary P	Office Assistant	00002990	241409	12	1560	11.000	0.750	17,160
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,281
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	20,954
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	25,235
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	5,922
	SUBTOTAL NONFACULTY						3.100	51,317
	SUBTOTAL SALARIES & WAGES						3.100	51,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								3,466
519200 FICA CONTRIBUTION								
								3,194
519300 HEALTH INSURANCE CONTRIBUTION								
								5,778
519400 LIFE INSURANCE CONTRIBUTION								
								72
	SUBTOTAL BENEFITS							12,510
	TOTAL PERSONAL SERVICES							63,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,100
540000 TRAVEL EXPENSE								
								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							70,408

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Walstad, William B	Professor	00015270	095150	02			1.000	179,591	
	Hay Prof-Walstad (27-0611-0005001)		511000				0.000	10,000	
	TOTAL Walstad, William B						1.000	189,591	
	SUBTOTAL FACULTY							1.000	179,591
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	809	
	SUBTOTAL NONFACULTY							0	809
	SUBTOTAL SALARIES & WAGES							1.000	180,400
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,185	
519200 FICA CONTRIBUTION								11,228	
519300 HEALTH INSURANCE CONTRIBUTION								20,313	
519400 LIFE INSURANCE CONTRIBUTION								254	
	SUBTOTAL BENEFITS								43,980
	TOTAL PERSONAL SERVICES								224,380
	COST OBJECT TOTAL								224,380

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Business Admin General (02)
 COST OBJECT: Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustine, Derek J	Software Development Specialist	00009821	303317	12			1.000	39,000
514000 CLER/TECH/SERV WAGES								
TBA	Help Center Supervisor	00010895	302300	00	2080	10.577	1.000	22,000
	SUBTOTAL NONFACULTY						2.000	61,000
	SUBTOTAL SALARIES & WAGES						2.000	61,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,416
519200 FICA CONTRIBUTION								4,026
519300 HEALTH INSURANCE CONTRIBUTION								7,991
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								475
	SUBTOTAL BENEFITS							15,969
	TOTAL PERSONAL SERVICES							76,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							106,969

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
 DEPARTMENT: Business Admin General (02)
 COST OBJECT: CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,000
	TOTAL NET OPERATING EXPENSES							436,000
	COST OBJECT TOTAL							436,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

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TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coordinator	00009907	091121	02			1.000	56,677

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Offutt Program (26-0601-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Carol A	Coordinator	00013006	253300	12			0.500	26,009
	Graduate Programs (27-0601-0017001)		513000				0.500	26,009
	TOTAL Rogers, Carol A						1.00	52,018
TBA	Program Coordinator/Advisor	00008240	253300	00			0.140	6,263
Hiatt, Kerri M	Program Coord	00006290	263300	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.640	78,622
	SUBTOTAL NONFACULTY						1.640	78,622
	SUBTOTAL SALARIES & WAGES						1.640	78,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,988
519200 FICA CONTRIBUTION								3,617
519300 HEALTH INSURANCE CONTRIBUTION								6,762
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							14,058
	TOTAL PERSONAL SERVICES							92,680
	COST OBJECT TOTAL							92,680

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Clifton/Othmer Prof-Avolio; Bruce (26-0609-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pearce, Craig L	Coll Prfsp/Clifton Chair	00012490	095132	02			0.000	25,000
	Management (21-0609-0001)		511000				0.800	135,504
	Othmer Match-Avolio; Bruce (26-0609-0011001)		511000				0.000	14,620
	Management (21-0609-0001)		512100				0.200	33,876
	TOTAL Pearce, Craig L						1.00	209,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							950
	519200 FICA CONTRIBUTION							1,150
	519300 HEALTH INSURANCE CONTRIBUTION							2,150
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							195
	SUBTOTAL BENEFITS							4,470
	TOTAL PERSONAL SERVICES							29,470
	COST OBJECT TOTAL							29,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Hollman Fund - Cba Intl Programs (27-0601-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Megan M	Associate Academic Adviser	00003801	252306	12			0.350	10,620
	Dean Col Business Administration (21-0601-0001)		513000				0.650	20,000
	TOTAL Friesen, Megan M						1.00	30,620
	SUBTOTAL NONFACULTY						0.350	10,620
	SUBTOTAL SALARIES & WAGES						0.350	10,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,900
	TOTAL PERSONAL SERVICES							12,520
	COST OBJECT TOTAL							12,520

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Graduate Programs (27-0601-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Carol A	Coordinator	00013006	253300	12			0.500	26,009
	Offutt Program (26-0601-0003001)		513000				0.500	26,009
	TOTAL Rogers, Carol A						1.00	52,018
	SUBTOTAL NONFACULTY						0.500	26,009
	SUBTOTAL SALARIES & WAGES						0.500	26,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								2,237
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								203
	SUBTOTAL BENEFITS							4,650
	TOTAL PERSONAL SERVICES							30,659
	COST OBJECT TOTAL							30,659

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Stuart CBA Dean-Milligan (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	182,890
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	TOTAL Smith, David B						1.00	202,890
SUBTOTAL FACULTY							0	5,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	182,890
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						1.00	202,890
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190
	519200 FICA CONTRIBUTION							230
	519300 HEALTH INSURANCE CONTRIBUTION							430
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	155,023
	TOTAL Crabtree, Aaron D						1.00	165,023
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190
	519200 FICA CONTRIBUTION							230
	519300 HEALTH INSURANCE CONTRIBUTION							430
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lawrence, Janice E	College Professor - Business Ethics	00007887	095132	02			0.000	10,000	
	School Of Accountancy (21-0606-0001)		511000				1.000	126,722	
	TOTAL Lawrence, Janice E						1.00	136,722	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								380	
519200 FICA CONTRIBUTION									
								460	
519300 HEALTH INSURANCE CONTRIBUTION									
								860	
519400 LIFE INSURANCE CONTRIBUTION									
								10	
519800 WORKERS COMPENSATION									
								78	
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

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SUB PROGRAM: College of Business Administration (06)

COST OBJECT:

TITLE

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000	
	Economics (21-0607-0001)		511000				1.000	110,972	
	TOTAL Schmidt, James R						1.00	120,972	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								380	
519200 FICA CONTRIBUTION									
								460	
519300 HEALTH INSURANCE CONTRIBUTION									
								860	
519400 LIFE INSURANCE CONTRIBUTION									
								10	
519800 WORKERS COMPENSATION									
								78	
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	10,000
	Dean Col Business Administration (21-0601-0001)		512100				1.000	186,753
	Dean Col Business Administration (21-0601-0001)		512100				0.000	20,000
	TOTAL Anderson, John E						1.00	216,753
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							380
519200	FICA CONTRIBUTION							460
519300	HEALTH INSURANCE CONTRIBUTION							860
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Actuarial Science Program Fund (27-0608-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	Assistant Professor of Practice	00006187	095167	02			0.250	18,879
	Finance (21-0608-0001)		511000				0.250	18,879
	TOTAL Vagts, Susan M						0.50	37,758
	SUBTOTAL FACULTY						0.250	18,879
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Luckner, Warren R	Director	00006575	095081	02			0.560	42,580
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,372
	Hayes Chair Actuarial Science-Luckner (27-0608-0014001)		511000				0.000	20,000
	Finance (27-0608-0017001)		511000				0.000	28,901
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	2,976
	TOTAL Luckner, Warren R						1.00	124,829
	SUBTOTAL NONFACULTY						0.560	42,580
	SUBTOTAL SALARIES & WAGES						0.810	61,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,335
519200 FICA CONTRIBUTION								2,827
519300 HEALTH INSURANCE CONTRIBUTION								5,285
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS						10,987	
	TOTAL PERSONAL SERVICES						72,446	
	COST OBJECT TOTAL						72,446	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000	
	Finance-Actuarial Science (21-0608-0002)		511000				1.000	114,850	
	TOTAL Ramsay, Colin Mark						1.00	124,850	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-Luckner (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luckner, Warren R	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,372
	Finance (27-0608-0017001)		511000				0.000	28,901
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	2,976
	Actuarial Science Program Fund (27-0608-0007001)		512100				0.560	42,580
	TOTAL Luckner, Warren R						1.00	124,829
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,720
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							3,576
	TOTAL PERSONAL SERVICES							23,576
	COST OBJECT TOTAL							23,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	5,000	
	Dean Col Business Administration (21-0601-0001)		512100				1.000	174,632	
	Dean Col Business Administration (21-0601-0001)		512100				0.000	26,195	
	TOTAL Farrell, Kathleen Anne						1.00	205,827	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								190	
519200 FICA CONTRIBUTION									
								230	
519300 HEALTH INSURANCE CONTRIBUTION									
								430	
519400 LIFE INSURANCE CONTRIBUTION									
								5	
519800 WORKERS COMPENSATION									
								39	
	SUBTOTAL BENEFITS								894
	TOTAL PERSONAL SERVICES								5,894
	COST OBJECT TOTAL								5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Holmes Distinguished Prof-Luthans (27-0609-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luthans, Fred	Univ Prfsp/George Holmes-Management	00006317	095156	02			0.000	15,000
	Management (21-0609-0001)		511000				1.000	230,424
	TOTAL Luthans, Fred						1.00	245,424
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							2,682
	TOTAL PERSONAL SERVICES							17,682
	COST OBJECT TOTAL							17,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brennan, Tamera D	Staff Assistant	00006181	242409	12	1046	14.544	0.503	15,209
	Management (21-0609-0001)		514000				0.497	15,042
	TOTAL Brennan, Tamera D						1.00	30,251
Watson, Catherine Lynn	Secretarial Spec	00002981	242409	12	520	17.204	0.250	8,946
	Management (21-0609-0001)		514000				0.750	26,839
	TOTAL Watson, Catherine Lynn						1.00	35,785
	TOTAL 514000 CLER/TECH/SERV WAGES						0.753	24,155
	SUBTOTAL NONFACULTY						0.753	24,155
	SUBTOTAL SALARIES & WAGES						0.753	24,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,077
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							4,318
	TOTAL PERSONAL SERVICES							28,473
	COST OBJECT TOTAL							28,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: E.J. Faulkner College Prof - Keng Siau (27-0609-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Siau, Keng Leng	College Professor - E.J. Faulkner	00009531	095132	02			0.000	10,000	
	Management (21-0609-0001)		511000				1.000	150,497	
	TOTAL Siau, Keng Leng						1.00	160,497	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	Management (21-0609-0001)		511000				1.000	145,895
	Management (21-0609-0001)		511000				0.000	5,000
	TOTAL Schniederjans, Marc J						1.00	155,895
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	5,000	
	Management (21-0609-0001)		511000				1.000	150,000	
	TOTAL Duchon, Dennis J						1.00	155,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								190	
519200 FICA CONTRIBUTION									
								230	
519300 HEALTH INSURANCE CONTRIBUTION									
								430	
519400 LIFE INSURANCE CONTRIBUTION									
								5	
519800 WORKERS COMPENSATION									
								39	
	SUBTOTAL BENEFITS								894
	TOTAL PERSONAL SERVICES								5,894
	COST OBJECT TOTAL								5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT:
COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Butters, Roger B	Assistant Professor	00008710	095154	02			0.040	3,638	
	Econ Educ-Ne Council Econ Educ (21-0611-0002)		511000				0.560	45,470	
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.400	32,734	
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.000	10,000	
	TOTAL Butters, Roger B						1.00	91,842	
	SUBTOTAL FACULTY							0.040	3,638
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Butters, Roger B	Director	00002994	095082	02			0.400	32,734	
Butters, Roger B	Director	00002994	095082	02			0.000	10,000	
	Econ Educ-Ne Council Econ Educ (21-0611-0002)		511000				0.560	45,470	
	Nebr Council On Economic Educ Fund (27-0611-0001001)		511000				0.040	3,638	
	TOTAL Butters, Roger B						1.00	91,842	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.400	42,734
514000 CLER/TECH/SERV WAGES									
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	12.962	0.120	3,235	
	Economic Education Research (27-0611-0003001)		514000				0.480	12,941	
	TOTAL Nemeth, Sharon Ruth						0.60	16,176	
	SUBTOTAL NONFACULTY							0.520	45,969
	SUBTOTAL SALARIES & WAGES							0.560	49,607
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								8,870
	TOTAL PERSONAL SERVICES								58,477
	COST OBJECT TOTAL								58,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	10,000	
	Economics Education (21-0611-0001)		511000				1.000	179,591	
	TOTAL Walstad, William B						1.00	189,591	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								380	
519200 FICA CONTRIBUTION									
								460	
519300 HEALTH INSURANCE CONTRIBUTION									
								860	
519400 LIFE INSURANCE CONTRIBUTION									
								10	
519800 WORKERS COMPENSATION									
								78	
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: NE Stock Market Game (27-0611-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davidson, Jennifer A	Council Coordinator	00007578	242400	12	2080	13.978	1.000	29,073
	SUBTOTAL NONFACULTY						1.000	29,073
	SUBTOTAL SALARIES & WAGES						1.000	29,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								2,500
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							5,198
	TOTAL PERSONAL SERVICES							34,271
	COST OBJECT TOTAL							34,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Dean Col Fine & Performing Arts (01)
COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								109
550000 CAPITAL OUTLAY								704
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-161,965
	TOTAL NET OPERATING EXPENSES							-135,477
	COST OBJECT TOTAL							523,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Enhanced Visual Lit (21-0702-5100)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Arts Support Technician	00008936	302300	12	2080	16.746	1.000	34,831
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.290	13,203
	Fine & Performing Arts-Dean's Office (21-0701-0001)		513000				0.710	32,990
	TOTAL Redfern, Phillip G.						1.00	46,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	48,034
SUBTOTAL NONFACULTY							1.290	48,034
SUBTOTAL SALARIES & WAGES							1.290	48,034
TOTAL PERSONAL SERVICES								48,034
COST OBJECT TOTAL								48,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bartels, Ronald H	Professor	00002094	095150	02			1.000	76,557	
Forde, Edward C	Professor	00002099	095150	02			0.900	127,360	
	Art-Dept Oper (21-0705-0001)		512000				0.100	13,300	
	TOTAL Forde, Edward C							1.00	140,660
Hoff, Michael C	Professor	00002101	095150	02			1.000	71,286	
Kunc, Karen S	Professor	00002103	095150	02			1.000	107,926	
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500	
	TOTAL Kunc, Karen S							1.00	110,426
Pinnell, Peter J	Professor	00009645	095150	02			1.000	74,843	
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000	
	TOTAL Pinnell, Peter J							1.00	77,843
Stewart, Alison G	Professor	00002109	095150	02			1.000	66,242	
TBA	Professor	00002100	095150	00			0.650	48,245	
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	62,335	
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	56,672	
Dominguez, Eddie R	Associate Professor	00002098	095152	02			0.650	47,356	
Fritz, Dana B	Associate Professor	00010447	095152	02			1.000	61,901	
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	65,978	
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	61,996	
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	59,375	
Neal, P Maureen	Associate Professor	00009375	095152	02			1.000	58,337	
Souto, Francisco E	Associate Professor	00013869	095152	02			1.000	65,693	
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	58,526	
Thompson, Jeffrey K	Assistant Professor	00002102	095154	02			1.000	66,990	
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	40,000	
Vigneault, Marissa B	Assistant Professor of Practice	00002105	095167	02			1.000	45,900	
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	49,212	
	TOTAL 511000 TENURED FACULTY SALARIES							19.200	1,372,730
	SUBTOTAL FACULTY							19.200	1,372,730
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Forde, Edward C	Chairperson	00002093	095140	02			0.100	13,300	
	Art-Dept Oper (21-0705-0001)		511000				0.900	127,360	
	TOTAL Forde, Edward C							1.00	140,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: Art and Art History (05)
 COST OBJECT: POE Art & Art History Vis Lit Temp Instr (21-0705-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002587	090011	00			0.000	27,735	
	SUBTOTAL FACULTY							0	27,735
	SUBTOTAL SALARIES & WAGES							0.000	27,735
	TOTAL PERSONAL SERVICES								27,735
	COST OBJECT TOTAL								27,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Saribanti	00008588	095132	00			0.000	5,000
CHIARA QUARTET LECTURER	Research Assistant Professor	00011905	095146	00			4.000	154,961
Anderson, Scott L	Professor	00003008	095150	02			1.000	82,888
Bailey, John Robert	Professor	00003036	095150	02			1.000	90,846
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Larson College Prof-Bailey (27-0706-0010001)		511000				0.000	5,000
	TOTAL Bailey, John Robert						1.00	98,346
Barger, Diane C	Professor	00003024	095150	02			1.000	77,395
Barnes, Paul E	Professor	00003005	095150	02			1.000	83,501
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Barnes, Paul E						1.00	86,501
Eklund, Peter A	Professor	00008690	095150	02			1.000	77,141
Harler, Donna D	Professor	00003030	095150	02			1.000	71,562
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	76,480
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Lefferts, Peter Martin						1.00	79,480
McMullen, William Wallace	Professor	00003031	095150	02			1.000	67,853
Nierman, Glenn E	Professor	00003459	095150	02			1.000	99,420
	Steinhart College Prof-Nierman (27-0706-0012001)		511000				0.000	10,000
	TOTAL Nierman, Glenn E						1.00	109,420
Romero, Albert A	Professor	00003032	095150	02			1.000	67,823
Shomos, William	Professor	00003023	095150	02			1.000	85,908
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Shomos, William						1.00	88,908
Starr, Pamela F	Professor	00003010	095150	02			1.000	73,605
White, Tyler G	Professor	00003022	095150	02			1.000	73,277
Barber, Carolyn A	Associate Professor	00006119	095152	02			1.000	76,410
Becker, Karen A	Associate Professor	00003026	095152	02			1.000	57,457
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	59,451
Clinton, Mark K	Associate Professor	00003011	095152	02			1.000	71,504
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	62,574
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	59,967
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	63,057
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	54,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE FPA-Enhanced Visual Lit (21-0702-5100)		513000				0.371	11,506
	Theatre Arts-Dept Oper (21-0707-0001)		513000				0.210	6,498
	TOTAL Ross, Johnathon D						1.00	31,000
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	33,898
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.580	21,043
	Ione Bowlin Endowment Fund (27-0706-0022001)		513000				0.170	5,910
	TOTAL Learned, Vincent						0.75	26,953
Williams, Paul T	Technician	00003067	332300	12	2080	21.286	1.000	44,274
TBA	Production Manager/Technical Director	00003059	333300	00			1.000	45,603
Edholm, Michael W	Promotion & Publ Coord	00003068	343309	12			1.000	37,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.749	311,665
514000 CLER/TECH/SERV WAGES								
Johnson, Rosemary A	Administrative Tech I	00003050	242400	12	2080	19.009	1.000	39,538
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	18.454	1.000	38,384
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	14.075	1.000	29,277

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: School of Music (06)
 COST OBJECT: School Of Music-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,782
	TOTAL NET OPERATING EXPENSES							8,782
	COST OBJECT TOTAL							8,782

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: School of Music (06)
 COST OBJECT: School Of Music-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,022
TOTAL NET OPERATING EXPENSES								2,022
COST OBJECT TOTAL								2,022

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: School of Music (06)
 COST OBJECT: School Of Music-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,160
TOTAL NET OPERATING EXPENSES								38,160
COST OBJECT TOTAL								38,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grange, William M	Professor	00003254	095150	02			1.000	76,190
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Grange, William M						1.00	79,190
Steger, Paul A	Professor	00003260	095150	12			0.400	49,550
	Theatre Arts-Dept Oper (21-0707-0001)		512100				0.600	74,325
	Theatre Arts-Dept Oper (21-0707-0001)		512100				0.000	10,000
	TOTAL Steger, Paul A						1.00	133,875
Brown, Stan A	Associate Professor	00011885	095152	02			1.000	64,523
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	61,624
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	70,171
Smith, Virginia L	Associate Professor	00009874	095152	02			1.000	72,605
Stauffer, Edward J	Associate Professor	00003259	095152	02			1.000	67,084
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	71,745
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	64,126
	Theatre Arts-Dept Oper (21-0707-0001)		512000				0.000	3,000
	TOTAL Teo-Gooding, Sharon M						1.00	67,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Theatre Arts-Dept Oper (21-0707-0001)		511000				0.400	49,550
	TOTAL Steger, Paul A						1.00	133,875
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	199,249
513000 MGR/PROFESSIONAL SAL								
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	436	14.904	0.210	6,498
	POE FPA-Enhanced Visual Lit (21-0702-5100)		513000				0.371	11,506
	School Of Music-Dept Oper (21-0706-0001)		513000				0.419	12,996
	TOTAL Ross, Johnathon D						1.00	31,000
514000 CLER/TECH/SERV WAGES								
Duba, Marilyn A	Accounting Technician	00003264	242401	12	2080	15.904	1.000	33,081
Cuddy, Todd L	Staff Assistant	00007078	242409	12	2080	16.299	1.000	33,902
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	11.238	1.000	23,374
Watson, Ann E	Sewing Tech II	00003266	331700	12	2080	16.341	1.000	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	124,347
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	167,313
	SUBTOTAL NONFACULTY						12.810	500,407
	SUBTOTAL SALARIES & WAGES						26.210	1,376,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,978
519200 FICA CONTRIBUTION								85,682
519300 HEALTH INSURANCE CONTRIBUTION								155,009
519400 LIFE INSURANCE CONTRIBUTION								1,941
	SUBTOTAL BENEFITS							335,610
	TOTAL PERSONAL SERVICES							1,712,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,785
	TOTAL NET OPERATING EXPENSES							40,785
	COST OBJECT TOTAL							1,753,027

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: J Carson Schl Theatre & Film (07)
 COST OBJECT: Theatre Arts-Theatre Lab (21-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54
	TOTAL NET OPERATING EXPENSES							54
	COST OBJECT TOTAL							54

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: J Carson Schl Theatre & Film (07)
 COST OBJECT: Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,108
TOTAL NET OPERATING EXPENSES								30,108
COST OBJECT TOTAL								30,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Mary Riepma Ross Film Theatre (08)
COST OBJECT: Mary Riepma Ross Film Theater (21-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladely, Danny L	Director	00002075	333310	12			0.220	11,226
	Mary Riepma Ross Film Theater (23-0708-0001)		513000				0.780	40,716
	TOTAL Ladely, Danny L						1.00	51,942
	SUBTOTAL NONFACULTY						0.220	11,226
	SUBTOTAL SALARIES & WAGES						0.220	11,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,264
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,737
	TOTAL PERSONAL SERVICES							13,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,992
	TOTAL NET OPERATING EXPENSES							7,992
	COST OBJECT TOTAL							21,955

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: Fine/Performing Arts General (02)
 COST OBJECT: F&Pa Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
TOTAL NET OPERATING EXPENSES								68,000
COST OBJECT TOTAL								68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Donald L	Project Asst	00009566	332500	12	2080	12.121	1.000	25,212
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00		14.009	0.230	6,870
	SUBTOTAL NONFACULTY						1.230	32,082
	SUBTOTAL SALARIES & WAGES						1.230	32,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,117
519300 HEALTH INSURANCE CONTRIBUTION								4,203
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							8,399
	TOTAL PERSONAL SERVICES							40,481
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,546
	TOTAL NET OPERATING EXPENSES							1,546
	COST OBJECT TOTAL							42,027

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
 DEPARTMENT: J Carson Schl Theatre & Film (07)
 COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,816
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								32,816
COST OBJECT TOTAL								32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	53,789
	SUBTOTAL NONFACULTY						0	53,789
	SUBTOTAL SALARIES & WAGES						0.000	53,789
BENEFITS								
519800 WORKERS COMPENSATION								419
	SUBTOTAL BENEFITS							419
	TOTAL PERSONAL SERVICES							54,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,895
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							92,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Mary Riepma Ross Film Theatre (08)
COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	242303	12			1.000	35,939
Ladely, Danny L	Director	00002075	333310	12			0.780	40,716
	Mary Riepma Ross Film Theater (21-0708-0001)		513000				0.220	11,226
	TOTAL Ladely, Danny L						1.00	51,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.780	76,655
514000 CLER/TECH/SERV WAGES								
Stratman, Meghan H	Advertising Associate	00015468	342500	12	2080	10.714	1.000	22,286
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	16.144	1.000	33,579
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,865
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00		173.481	0.100	36,986
	SUBTOTAL NONFACULTY						3.880	169,506
	SUBTOTAL SALARIES & WAGES						3.880	169,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,153
519200 FICA CONTRIBUTION								10,340
519300 HEALTH INSURANCE CONTRIBUTION								15,425
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								1,321
	SUBTOTAL BENEFITS							36,409
	TOTAL PERSONAL SERVICES							205,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								217,250
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							224,250
	COST OBJECT TOTAL							430,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine/Performing Arts General (27-0702-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Coll Prfsp/Hixon-Lied for Piano	00011202	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	83,501
	TOTAL Barnes, Paul E						1.00	86,501
Grange, William M	Col Prof, Hixon-Lied Prof of Theatre	00010637	095132	02			0.000	3,000
	Theatre Arts-Dept Oper (21-0707-0001)		511000				1.000	76,190
	TOTAL Grange, William M						1.00	79,190
Lefferts, Peter Martin	Coll Prfsp/Larson	00010347	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	76,480
	TOTAL Lefferts, Peter Martin						1.00	79,480
Mamiya, Christin Joy	Col Prof-Hixson-Lied Prof of Art History	00013182	095132	02			0.000	3,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		512100				0.000	2,500
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				1.000	85,316
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				0.000	10,000
	TOTAL Mamiya, Christin Joy						1.00	100,816
Pinnell, Peter J	Col Prof Hixon-Lied Prof of Ceramics	00011928	095132	02			0.000	3,000
	Art-Dept Oper (21-0705-0001)		511000				1.000	74,843
	TOTAL Pinnell, Peter J						1.00	77,843
Shomos, William	College Prof-Hixon-Lied Opera	00013687	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	85,908
	TOTAL Shomos, William						1.00	88,908
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	18,000
	SUBTOTAL FACULTY						0	18,000
	SUBTOTAL SALARIES & WAGES						0.000	18,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								828
519300 HEALTH INSURANCE CONTRIBUTION								1,548
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							3,218
	TOTAL PERSONAL SERVICES							21,218
	COST OBJECT TOTAL							21,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	5,000	
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500	
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	90,846	
	TOTAL Bailey, John Robert						1.00	98,346	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								190	
519200 FICA CONTRIBUTION									
								230	
519300 HEALTH INSURANCE CONTRIBUTION									
								430	
519400 LIFE INSURANCE CONTRIBUTION									
								5	
519800 WORKERS COMPENSATION									
								39	
	SUBTOTAL BENEFITS								894
	TOTAL PERSONAL SERVICES								5,894
	COST OBJECT TOTAL								5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Dean Col Engineering (01)
 COST OBJECT: Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							430,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Administrative Services F&A (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	520	22.671	0.250	11,789
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.750	35,366
	TOTAL Buntgen, Dick L						1.00	47,155
Detwiler, LuAnn A	CoE Human Resource Manager	00013968	243300	12			1.000	50,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	62,189
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	-520	22.671	-0.250	-11,789
	Engr Administrative Services F&A (21-1101-4110)		513000				0.250	11,789
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.750	35,366
	TOTAL Buntgen, Dick L						1.00	47,155
Detwiler, LuAnn A	CoE Human Resource Manager	00013968	243300	12			-1.000	-50,400
	Engr Administrative Services F&A (21-1101-4110)		513000				1.000	50,400
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.250	-62,189
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

DEPARTMENTAL BUDGET LIST/heO

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								547,286
TOTAL NET OPERATING EXPENSES								547,286
COST OBJECT TOTAL								547,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: COE Differential Tuition (21-1102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
FACULTY ADJUSTMENT	Engr Collective Faculty	00009862	090011	00			0.000	1,375,684	
	SUBTOTAL FACULTY							0	1,375,684
	SUBTOTAL SALARIES & WAGES							0.000	1,375,684
	TOTAL PERSONAL SERVICES								1,375,684
	COST OBJECT TOTAL								1,375,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brand, Jennifer I	Professor	00011516	095150	02			1.000	115,760
SUBTOTAL FACULTY							1.000	115,760
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	62,716
Reno, Janet S	Research Specialist	00013813	363307	12			1.000	40,783
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	103,499
514000 CLER/TECH/SERV WAGES								
Auman, Ronald E	Lab Mech II	00007910	362602	12	2080	17.074	1.000	35,513
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Reno, Janet S	Research Specialist	00013813	363307	12			-1.000	-40,783
Engineering Research Center (21-1105-0001)							1.000	40,783
SUBTOTAL NONFACULTY							2.000	98,229
SUBTOTAL SALARIES & WAGES							3.000	213,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								14,453
519200 FICA CONTRIBUTION								
								13,319
519300 HEALTH INSURANCE CONTRIBUTION								
								24,095
519400 LIFE INSURANCE CONTRIBUTION								
								302
SUBTOTAL BENEFITS								52,169
TOTAL PERSONAL SERVICES								266,158
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								10,404
TOTAL NET OPERATING EXPENSES								10,404
COST OBJECT TOTAL								276,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hendrix, James L	Professor	00012708	095150	02			1.000	151,911	
Larsen, Gustavo	Professor	00007854	095150	02			1.000	124,999	
Meagher, Michael M	Professor	00011862	095150	02			1.000	171,240	
	Othmer Chem Engr Prof-Meagher; M. (27-1106-0004001)		511000				0.000	10,000	
	TOTAL Meagher, Michael M							1.00	181,240
Noureddini, Hossein	Professor	00007905	095150	02			1.000	118,895	
Saraf, Ravi F	Professor	00007918	095150	02			1.000	159,208	
	Anderson Fund Prof-Saraf; Ravi (27-1106-0006001)		511000				0.000	10,000	
	TOTAL Saraf, Ravi F							1.00	169,208
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	124,736	
Timm, Delmar C	Professor	00007917	095150	02			1.000	127,485	
Velander, William H	Professor	00007845	095150	02			0.650	124,460	
	D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)		511000				0.000	7,500	
	Othmer Match Volte/Keegan-Velander (26-1106-0063001)		511000				0.000	7,500	
	Chemical Engineering (21-1106-0001)		512000				0.350	67,018	
	Chemical Engineering (21-1106-0001)		512000				0.000	1,800	
	TOTAL Velander, William H							1.00	208,278
Viljoen, Hendrik J	Professor	00008938	095150	02			0.800	104,287	
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500	
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000	
	Infectious Deseases (37-5220-1006008)		511000				0.100	12,743	
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,742	
	TOTAL Viljoen, Hendrik J							1.00	142,272
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	100,001	
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	114,157	
Kidambi, Srivatsan S	Assistant Professor	00009274	095154	02			1.000	91,800	
	TOTAL 511000 TENURED FACULTY SALARIES							11.450	1,513,179
SUBTOTAL FACULTY							11.450	1,513,179	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Velander, William H	Chairperson	00007916	095140	02			0.350	67,018	
Velander, William H	Chairperson	00007916	095140	02			0.000	1,800	

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Chemical & Biomolecular Engr (06)
 COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Chemical Engineering (21-1106-0001)		511000				0.650	124,460
	D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)		511000				0.000	7,500
	Othmer Match Volte/Keegan-Velander (26-1106-0063001)		511000				0.000	7,500
	TOTAL Velander, William H						1.00	208,278
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	68,818

513000 MGR/PROFESSIONAL SAL

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: BPDF Clearing (21-1106-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McCulloch, Eileen M	Associate Director	00011883	095021	12			1.000	110,461
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	111,267
513000 MGR/PROFESSIONAL SAL								
Smathers, Cory S	Business and Finance Coordinator	00012103	242303	12			1.000	48,988
Ferguson, Timothy J	Computer Support Associate	00013635	302310	12	2080	17.586	1.000	36,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: BPDF Clearing (21-1106-0007)

DESCRIPTION	TITLE
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Chemical & Biomolecular Engr (06)
 COST OBJECT: BPDF Clearing (21-1106-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: RATING BUDGET

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00009760	095140	00			0.000	5,000
512100 ADMINISTRATIVE - PERMANENT								
Sicking, Dean L	Associate Chair Civil Engineering	00013525	095142	02			0.000	15,592
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	140,323
	Lovell College Professor-Sicking (27-1107-0003001)		511000				0.000	10,000
	Midwest Roadside Safety Facil-Salaries (22-1113-1001)		512100				0.000	1,800
	TOTAL Sicking, Dean L						1.00	167,715
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Administrative Coordinator	00007933	242402	12	2080	17.490	1.000	36,379
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Staff Secretary II	00009687	241409	12	2080	12.484	1.000	25,967
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	35,928
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	938
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Weise, Pamela M	Staff Secretary II	00009687	241409	12	240	12.003	-0.120	-2,996
	Civil Engineering-Lincoln (21-1107-0001)		514000				1.000	25,967
							3.130	116,808
							18.530	1,704,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,374
519200 FICA CONTRIBUTION								102,806
519300 HEALTH INSURANCE CONTRIBUTION								187,735
519400 LIFE INSURANCE CONTRIBUTION								2,279
								404,194
								2,108,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
								23,146
								2,131,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Professor	00009093	095150	02			0.400	59,388
	Computer Sci-Comp Engr (21-1108-0001)		512000				0.600	89,083
	Computer Sci-Comp Engr (21-1108-0001)		512000				0.000	3,500
	TOTAL Goddard, Stephen M						1.00	151,971
Jiang, Hong	Professor	00002279	095150	02			0.100	11,988
	Computer Science (21-0511-0001)		511000				0.900	102,811
	TOTAL Jiang, Hong						1.00	114,799
	Professor							

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	170,901
	Kingery College Prof-Alexander (27-1109-0006001)		511000				0.000	10,000
	TOTAL Alexander, Dennis R						1.00	180,901
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	104,152
Bahar, Ezekiel	Professor	00007842	095150	02			1.000	160,787
Balkir, Sina	Professor	00009178	095150	02			1.000	113,398
Boye, A John	Professor	00007955	095150	02			1.000	119,572
Hoffman, Michael W	Professor	00009177	095150	02			1.000	113,309
Hudgins, Jerry L	Professor	00007958	095150	02			0.650	101,071
	Electrical Engineering (21-1109-0001)		512000				0.350	54,421
	TOTAL Hudgins, Jerry L						1.00	155,492
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	129,656
	Lederer Fund-Ianno Professorship (27-1109-0001002)		511000				0.000	10,000
	TOTAL Ianno, Natale Joseph						1.00	139,656
Lu, Yongfeng	Professor	00013233	095150	02			1.000	145,920
	Lott College Professor-Williams (27-1109-0004001)		511000				0.000	15,000
	TOTAL Lu, Yongfeng						1.00	160,920
Perez, Lance C	Professor	00007953	095150	02			0.250	36,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Qiao, Wei	Assistant Professor	00007865	095154	02			1.000	84,105	
Schubert, Eva B	Assistant Professor	00008684	095154	02			1.000	85,436	
Velipasalar, Senem	Assistant Professor	00007855	095154	02			1.000	80,439	
Lecturer	Lecturer	00013986	095380	00			0.000	206,950	
	TOTAL 511000 TENURED FACULTY SALARIES							19.020	2,357,384
	SUBTOTAL FACULTY							19.020	2,357,384
NONFACULTY									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,521,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: POE Elect Engr Schubert (21-1109-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering Mechanics (10)
COST OBJECT: Engineering Mechanics (21-1110-0001)

DESCRIPTION	TITLE	POSITION	JOB
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering Mechanics (10)
COST OBJECT: POE Engr Mech Tan (21-1110-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	58,252
	Engineering Mechanics (21-1110-0001)		511000				0.330	29,253
	TOTAL Tan, Li						1.00	87,505
	SUBTOTAL FACULTY						0.670	58,252
	SUBTOTAL SALARIES & WAGES						0.670	58,252
	TOTAL PERSONAL SERVICES							58,252
	COST OBJECT TOTAL							58,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering Mechanics (10)
COST OBJECT: POE Engr Mech-EPSCoR Lim (21-1110-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Asst Professor	00007980	095154	02			0.440	33,662
	Engineering Mechanics (21-1110-0001)		511000				0.560	42,334
	TOTAL Lim, Jung Yul						1.00	75,996
	SUBTOTAL FACULTY						0.440	33,662
	SUBTOTAL SALARIES & WAGES						0.440	33,662
	TOTAL PERSONAL SERVICES							33,662
	COST OBJECT TOTAL							33,662

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Industrial & Mgm Systems (11)
 COST OBJECT: Indust & Mgmt System Engr (21-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	107,834
Choobineh, F Fred	Professor	00007833	095150	12			0.400	78,352
	Mohr College Professor-Choobineh (27-1111-0002002)		511000				0.000	10,000
	Epscor (91-3101-0100)		512100				0.150	30,381
	EPSCoR (95-3101-0040001)		512100				0.450	91,146
	TOTAL Choobineh, F Fred						1.00	209,879
Hallbeck, M Susan	Professor	00007867	095150	02			1.000	105,703
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	165,899
	Dist Engr College Professor-Rajurkar (27-1111-0003001)		511000				0.000	15,000
	TOTAL Rajurkar, Kamlakar P						1.00	180,899
Riley, Michael W	Professor	00007851	095150	02			1.000	136,102
Savory, Paul A	Professor	00007858	095150	02			1.000	94,947
	Impr Instr-Acadly Distingh Teachers (21-0108-0004)		511000				0.000	2,500
	TOTAL Savory, Paul A						1.00	97,447
Woldstad, Jeffrey C	Professor	00010415	095150	02			0.500	78,104
	Indust & Mgmt System Engr (21-1111-0001)		512000				0.500	78,104
	TOTAL Woldstad, Jeffrey C						1.00	156,208
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	92,101
Ko, Jeonghan	Assistant Professor	00012000	095154	02			1.000	79,042
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	938,084
							7.900	938,084
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Woldstad, Jeffrey C	Chairperson	00007990	095140	02			0.500	78,104
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.500	78,104
	TOTAL Woldstad, Jeffrey C						1.00	156,208
514000 CLER/TECH/SERV WAGES								
McClure-Kelly, Kay I	Administrative Tech I	00009050	242400	12	2080	14.350	1.000	29,848
515000 OTH ACAD SAL & WAGES								

WAGE 903200 y222 ResearTf 0 0Administrative TGRADUATE RESEARC/9 SST (Woldstad, Jeffrey C) Tj 391.55 0 Td (0000790435Tj 59.55 0204090400) Tj 86.9 0 Td (12) Tj 133.9 0 Td (1.000) Tj 0.753 0.755 0.7

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical Engineering (12)
COST OBJECT: Mechanical Engineering (21-1112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez-Ballester, Lucia	Rsch Asst Professor	00013825	095146	02			0.500	22,950
	Engineering Mechanics (21-1110-0001)		511000				0.500	22,781
	TOTAL Fernandez-Ballester, Lucia						1.00	45,731
Barton, John Paul	Professor	00007841	095150	02			1.000	110,067
Cole, Kevin David	Professor	00007838	095150	02			1.000	100,447
Farritor, Shane M	Professor	00007998	095150	02			1.000	114,935
	Awards (27-1112-0020005)		511000				0.000	7,500
	TOTAL Farritor, Shane M						1.00	122,435
Gogos, George	Professor	00007839	095150	02			1.000	130,778
Reid, John D	Professor	00008000	095150	02			1.000	122,587
Robertson, Brian W	Professor	00008452	095150	02			1.000	106,566
Shield, Jeffrey E	Professor	00007846	095150	02			0.500	57,219
	Mechanical Engineering (21-1112-0001)		512000				0.500	57,220
	Mechanical Engineering (21-1112-0001)		512000				0.000	18,000
	TOTAL Shield, Jeffrey E						1.00	132,439
To, Cho Wing S	Professor	00007035	095150	02			1.000	89,683
Nelson, Carl A	Associate Professor	00007661	095152	02			1.000	88,072
Szydlowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	92,551
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	82,368
Gu, Linxia	Assistant Professor	00007997	095154	02			1.000	80,194
Huang, Jinsong	Assistant Professor	00008385	095154	02			1.000	81,000
Coen-Brown, Karen L	Lecturer	00012042	095380	02			1.000	65,740
	TOTAL 511000 TENURED FACULTY SALARIES						14.000	1,345,157
	SUBTOTAL FACULTY						14.000	1,345,157
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.500	57,220
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	18,000
	Mechanical Engineering (21-1112-0001)		511000				0.500	57,219
	TOTAL Shield, Jeffrey E						1.00	132,439
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	75,220
514000 CLER/TECH/SERV WAGES								
Harvey, Alicia L	Office Assistant	00008005	241409	12	1040	11.788	0.500	12,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical Engineering (12)
COST OBJECT: Mechanical Engineering (21-1112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Engineering Mechanics (21-1110-0001)		514000				0.500	12,259
	TOTAL Harvey, Alicia L						1.00	24,518
Rowe, Nanette M	Staff Assistant	00007739	242409	12	2080	16.359	1.000	34,027
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,286
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008008	095133	00			2.330	69,329
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008009	095500	00			0.000	9,324
	SUBTOTAL NONFACULTY						4.330	200,159
	SUBTOTAL SALARIES & WAGES						18.330	1,545,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							468
	TOTAL PERSONAL SERVICES							1,545,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,957
540000 TRAVEL EXPENSE								11,929
	TOTAL NET OPERATING EXPENSES							87,886
	COST OBJECT TOTAL							1,633,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Construction Management (14)
COST OBJECT: Construction Management (21-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berryman, Charles W	Professor	00008042	095150	02			1.000	94,390
Shi, Jonathan J	Professor	00008043	095150	02			1.000	117,875
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	83,074
Grosskopf, Kevin R	Associate Professor	00008045	095152	02			1.000	101,500
Harmon, Paul E	Associate Professor	00008041	095152	02			1.000	116,635
Jensen, Wayne G	Associate Professor	00012452						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Construction Systems (16)
COST OBJECT: Construction Systems-Gen Operating (21-1116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Construction Systems (16)
 COST OBJECT: Construction Systems-Gen Operating (21-1116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							14,299
	COST OBJECT TOTAL							1,038,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Architectural Engineering (19)
 COST OBJECT: Architectural Engineering (21-1119-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Mingsheng	Professor	00011022	095150	02			1.000	126,800
nneth G	Professor	00008014	095150	02			1.000	109,485
Waters, Clarence E	Professor	00011981	095150	02			1.000	127,506
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	92,843
Li, Haorong	Associate Professor	00013606	095152	02			1.000	95,943
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	94,659
Wang, Lily M	Associate Professor	00011821	095152	02			1.000	109,419
	Awards (27-1119-0020005)		511000				0.000	7,500
	TOTAL Wang, Lily M						1.00	116,919
Alahmad, Mahmoud	Assistant Professor	00015291	095154	02			1.000	92,610
Lau, Josephine	Assistant Professor	00010558	095154	02			1.000	81,400
Lau, Siu Kit	Assistant Professor	00011645	095154	02			1.000	85,297
	TOTAL 511000 TENURED FACULTY SALARIES						10.000	1,015,962
	SUBTOTAL FACULTY						10.000	1,015,962

NONFACULTY

522.0000 Adh 007539.253-34r9 Bd (095150)Tj 580250-T21(02ND)NF30UBI(600(0005) Tj 59.55 (Td(055050) Tj 851932-2107R.4 64(35200)Tj #556 BT T ACUL736ET-32216 629502e0gTj 39015j662j Tj 1-31 311) Tj 89955d(02)Atj (107400)-Tj 768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Architectural Engineering (19)
COST OBJECT: POE-Arch Engr-Duram School (21-1119-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	104,312
Zhang, Tian C	Professor	00007942	095150	02			1.000	99,587
	Civil Engr-Omaha (21-1120-0001)		512100				0.000	11,054
	TOTAL Zhang, Tian C						1.00	110,641
Guo, Junke	Associate Professor	00007834	095152	02			1.000	84,405
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	87,674
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	71,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,018
	SUBTOTAL BENEFITS							176,066
	TOTAL PERSONAL SERVICES							898,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,763
540000 TRAVEL EXPENSE								5,938
	TOTAL NET OPERATING EXPENSES							27,701
	COST OBJECT TOTAL							925,973

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Durham School Arch Engr & Const. (22)
 COST OBJECT: Durham Schl Sal Savings (21-1122-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	48,957
SUBTOTAL FACULTY							0	48,957
SUBTOTAL SALARIES & WAGES							0.000	48,957
BENEFITS								
519200 FICA CONTRIBUTION								3,047
	0	48,957						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Ivy E	Administrative Technician	00013319	242400	12	2080	15.164	1.000	31,541
Stahl, Charity L	Administrative Technician	00008035	242400	12	2080	15.164	1.000	31,541
Goracke, Lorene	Staff Associate	00008046	242409	12	2080	15.062	1.000	31,329
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	94,411
	SUBTOTAL NONFACULTY						3.000	94,411
	SUBTOTAL SALARIES & WAGES						3.000	94,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,377
519200 FICA CONTRIBUTION								5,876
519300 HEALTH INSURANCE CONTRIBUTION								10,631
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							23,017
	TOTAL PERSONAL SERVICES							117,428
	COST OBJECT TOTAL							117,428

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Mechanical/Material Engineering (23)
 COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							172,067
519200	FICA CONTRIBUTION							158,564
519300	HEALTH INSURANCE CONTRIBUTION							286,862
519400	LIFE INSURANCE CONTRIBUTION							3,592
	SUBTOTAL BENEFITS							621,085
	TOTAL PERSONAL SERVICES							621,085
	COST OBJECT TOTAL							621,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engr-Schl of Construc-Omaha (22-1101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Retke, Amber N	Recruitment/Retention Program Asst	00011932	242400	12	1040	14.045	0.500	14,607
	Engr Student Recruiting Omaha Prof Fee (22-1101-1505)		514000				0.500	14,607
	TOTAL Retke, Amber N						1.00	29,214
	SUBTOTAL NONFACULTY						0.500	14,607
	SUBTOTAL SALARIES & WAGES						0.500	14,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,914
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							3,825
	TOTAL PERSONAL SERVICES							18,432
	COST OBJECT TOTAL							18,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Engr Student Recruiting Omaha Prof Fee (22-1101-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Retke, Amber N	Recruitment/Retention Program Asst	00011932	242400	12	1040	14.045	0.500	14,607
	Dean Col Of Engr-Schl of Construc-Omaha (22-1101-0012)		514000				0.500	14,607
	TOTAL Retke, Amber N						1.00	29,214
	SUBTOTAL NONFACULTY						0.500	14,607
	SUBTOTAL SALARIES & WAGES						0.500	14,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,914
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							3,825
	TOTAL PERSONAL SERVICES							18,432
	COST OBJECT TOTAL							18,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	208	17.460	0.100	3,632	
	Engr Gen-Engr Cr Hr Fee (22-1102-0014)		514000				0.900	32,684	
	TOTAL Hudgens, John Stuart						1.00	36,316	
Long, Michael D	Inst Mkr III	00007909	362601	12	208	21.011	0.100	4,371	
	Engr Gen-Engr Cr Hr Fee (22-1102-0014)		514000				0.900	39,332	
	TOTAL Long, Michael D						1.00	43,703	
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	17.909	1.000	37,251	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	45,254	
516000 STUDENT WAGES									
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,154	
	SUBTOTAL NONFACULTY							1.200E	142,008

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Engineering General (02)
 COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	32,767
	Information Science & Technology General (41-0802-0100)		513000				0.500	32,569
	TOTAL Hromek, Robert A						1.00	65,336
	SUBTOTAL NONFACULTY						0.500	32,767
	SUBTOTAL SALARIES & WAGES						0.500	32,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,835
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								4,292
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							8,578
	TOTAL PERSONAL SERVICES							41,345
	COST OBJECT TOTAL							41,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Engr Cr Hr Fee (22-1102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Li, Yunling	Financial Specialist	00003393	242301	12	2080	16.594	1.000	34,516	
Glenn, Kathleen M	Research Coordinator	00015310	243300	12			1.000	73,724	
Straatmann, Lori E	Administrative Manager	00007749	243300	12			1.000	48,761	
Embree, Clara Anne	Director of Financial Operations	00007817	244300	12			1.000	85,465	
Bear, Lark	Professional Services Coordinator	00009131	252300	12	2080	16.823	1.000	34,992	
Hood Reese, Chelsea D	Graduate Programs Coordinator	00007820	253300	12			1.000	42,325	
TBA	Director of Recruitment	00012430	253300	00			1.000	45,000	
TBA	Recruitment Coordinator	00013411	253300	00			1.000	34,713	
Williams, David C	Director of Retention	00007623	253300	12			1.000	48,367	
Nau, James R	Specialist	00008288	303300	12			1.000	70,102	
Wilbeck, Carole A	Communications Specialist	00013302	342302	12			1.000	41,615	
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	59,776	
	TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	619,356
514000 CLER/TECH/SERV WAGES									
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	16.103	1.000	33,495	
Howard, Toni Lyn	Administrative Technician	00007907	242400	12	2080	17.138	1.000	35,647	
Thompson, Kathy L	Faculty Service Representative	00007911	242400	12	2080	15.889	1.000	33,049	
Brajic, Milunka	Accounting Technician	00013298	242401	12	2080	16.248	1.000	33,796	
Brunkow, Julia N	Accounting Technician	00013509	242401	12	2080	15.223	1.000	31,664	
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	1872	17.460	0.900	32,684	
	Engineering General Mechanical Shop (22-1102-0004)		514000				0.100	3,632	
	TOTAL Hudgens, John Stuart							1.00	36,316
Long, Michael D	Inst Mkr III	00007909	362601	12	1872	21.011	0.900	39,332	
	Engineering General Mechanical Shop (22-1102-0004)		514000				0.100	4,371	
	TOTAL Long, Michael D							1.00	43,703
	TOTAL 514000 CLER/TECH/SERV WAGES							6.800	239,667
SUBTOTAL NONFACULTY							18.800	859,023	
SUBTOTAL SALARIES & WAGES							18.800	859,023	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								48,105	
519200 FICA CONTRIBUTION								56,695	
519300 HEALTH INSURANCE CONTRIBUTION								112,532	
519400 LIFE INSURANCE CONTRIBUTION								859	
519800 WORKERS COMPENSATION								6,694	

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Engineering General (02)
 COST OBJECT: Engr Gen-Engr Cr Hr Fee (22-1102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							224,885
	TOTAL PERSONAL SERVICES							1,083,908
	COST OBJECT TOTAL							1,083,908

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Engineering General (02)
 COST OBJECT: Engr Gen-Professorships (22-1102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	Chemical Engineering (21-1106-0001)		511000				0.800	

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Chemical & Biomolecular Engr (06)
 COST OBJECT: Chemical Eng-Equipment Fund (22-1106-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,475
550000 CAPITAL OUTLAY								6,825
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							27,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,125
	TOTAL NET OPERATING EXPENSES							13,125
	COST OBJECT TOTAL							13,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Prof Fee (22-1108-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Chandra, Usha	Sr Lecturer	00013048	098379	02			1.000	81,869	
	SUBTOTAL FACULTY							1.000	81,869
	SUBTOTAL SALARIES & WAGES							1.000	81,869
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								21,433
	TOTAL PERSONAL SERVICES								103,302
	COST OBJECT TOTAL								103,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering Electrical Shop (22-1109-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT POOL	Student Pool	00007192	090016	00			0.000	1,345	
	SUBTOTAL NONFACULTY							0	1,345
	SUBTOTAL SALARIES & WAGES							0.000	1,345
BENEFITS									
519800 WORKERS COMPENSATION								10	
	SUBTOTAL BENEFITS								10
	TOTAL PERSONAL SERVICES								1,355
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,153	
	TOTAL NET OPERATING EXPENSES								4,153
	COST OBJECT TOTAL								5,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Electrical Engineering (09)
 COST OBJECT: Elect Eng-Equipment Fund (22-1109-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Engineering Mechanics (10)
 COST OBJECT: Engineering Mechanics Laboratory Fees (22-1110-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Engineering Mechanics (10)
 COST OBJECT: Eng Mech-Equipment Fund (22-1110-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
550000 CAPITAL OUTLAY								9,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Industrial & Mgm Systems (11)
 COST OBJECT: Ind & Mgmt Sys-Corp Rsch & Dev (22-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES	NRTM1000 PLANNED OPERATING EXPENSES							

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Industrial & Mgm Systems (11)
 COST OBJECT: IMSE-Equipment Fund (22-1111-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical Engineering (12)
COST OBJECT: Mechanical Engineering Laboratory Fees (22-1112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Construction Management (14)
 COST OBJECT: Construction Management Laboratory Fees (22-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Computer & Electronics Engr (17)
 COST OBJECT: Comp & Electron Engr-Lab Fees (22-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Computer & Electronics Engr (17)
 COST OBJECT: Comp & Electron Engr-Equipment Funds (22-1117-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,750
550000 CAPITAL OUTLAY								10,250
	TOTAL NET OPERATING EXPENSES							31,000
	COST OBJECT TOTAL							31,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
 DEPARTMENT: Civil Engineering-Omaha (20)
 COST OBJECT: Civil Engr Omaha-Equipment Fund (22-1120-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: NE Transportation Center (21)
COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: NIH cGMP Recombinant FIX Administration (24-1106-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hahn, Kandra	Program Coordinator	00015237	243300	12			0.500	39,508
	Chemical Engineering (21-1106-0001)		513000				0.500	25,615
	TOTAL Hahn, Kandra						1.00	65,123
	SUBTOTAL NONFACULTY						0.500	39,508
	SUBTOTAL SALARIES & WAGES						0.500	39,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,304
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								3,872
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								308
	SUBTOTAL BENEFITS							7,341
	TOTAL PERSONAL SERVICES							46,849
	COST OBJECT TOTAL							46,849

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN(11)779.95A55 51-26-1106-0062001)779.95A1.71 LINCO LISTING06)779.95A61064-30.45INCO LISTIN

EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT:

COST OBJECT: Othmer Match Volte/Keegan-Velander (26-1106-0063001)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500	
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	154,150	
	Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)		511000				0.000	7,500	
	TOTAL Rilett, Laurence R						1.00	169,150	
	SUBTOTAL FACULTY							0	7,500
	SUBTOTAL SALARIES & WAGES							0.000	7,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,341
	TOTAL PERSONAL SERVICES								8,841
	COST OBJECT TOTAL								8,841

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: College of Engineering (27-1101-0007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edzie, Rosemary L	Assistant Director of Operations	00010257	243300	12			1.000	65,000
Warren, Christine Ann	Student Services Coordinator	00011397	253300	12			1.000	42,587
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,587
	SUBTOTAL NONFACULTY						2.000	107,587
	SUBTOTAL SALARIES & WAGES						2.000	107,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								4,088
519200 FICA CONTRIBUTION								
								4,949
519300 HEALTH INSURANCE CONTRIBUTION								
								9,252
519400 LIFE INSURANCE CONTRIBUTION								
								108
519800 WORKERS COMPENSATION								
								838
	SUBTOTAL BENEFITS							19,235
	TOTAL PERSONAL SERVICES							126,822
	COST OBJECT TOTAL							126,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Anderson Fund Prof-Saraf; Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	Chemical Engineering (21-1106-0001)		511000				1.000	159,208
	TOTAL Saraf, Ravi F						1.00	169,208
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								380
519200 FICA CONTRIBUTION								
								460
519300 HEALTH INSURANCE CONTRIBUTION								
								860
519400 LIFE INSURANCE CONTRIBUTION								
								10
519800 WORKERS COMPENSATION								
								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Lovell College Professor-Sicking (27-1107-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sicking, Dean L	College Professorship Leonard A Lovell	00013950	095132	02			0.000	10,000
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	140,323
	Midwest Roadside Safety Facil-Salaries (22-1113-1001)		512100				0.000	1,800
	Civil Engineering-Lincoln (21-1107-0001)		512100				0.000	15,592
	TOTAL Sicking, Dean L						1.00	167,715
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COF2RT73519100 RETIREMENT CONTRIBUTIO ET 719.4 -295.2 52.7 -12 re f BT 1 0 0 30ERS COF2RT73519100 RETIREMENT n7.2 4T2.710 -271.224592								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Awards (27-1107-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kim, Yong Rak	Coll Prof - Engr. McNeel Dist. Scholar	00011711	095132	02			0.000	5,000	
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	92,560	
	TOTAL Kim, Yong Rak						1.00	97,560	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								190	
519200 FICA CONTRIBUTION									
								230	
519300 HEALTH INSURANCE CONTRIBUTION									
								430	
519400 LIFE INSURANCE CONTRIBUTION									
								5	
519800 WORKERS COMPENSATION									
								39	
	SUBTOTAL BENEFITS								894
	TOTAL PERSONAL SERVICES								5,894
	COST OBJECT TOTAL								5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Sincovec; R. (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dwyer, Matthew B	College Professorship - Henson Chair	00013935	095132	02			0.000	10,000	
	Computer Science (21-0511-0001)		511000				1.000	160,144	
	TOTAL Dwyer, Matthew B						1.00	170,144	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								380	
519200 FICA CONTRIBUTION								460	
519300 HEALTH INSURANCE CONTRIBUTION								860	
519400 LIFE INSURANCE CONTRIBUTION								10	
519800 WORKERS COMPENSATION								78	
	SUBTOTAL BENEFITS							1,788	
	TOTAL PERSONAL SERVICES							11,788	
	COST OBJECT TOTAL							11,788	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Kingery College Prof-Alexander (27-1109-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				1.000	170,901
	TOTAL Alexander, Dennis R						1.00	180,901
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								380
519200 FICA CONTRIBUTION								
								460
519300 HEALTH INSURANCE CONTRIBUTION								
								860
519400 LIFE INSURANCE CONTRIBUTION								
								10
519800 WORKERS COMPENSATION								
								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Henson College Professor-Sayood & Soukup (27-1109-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sayood, Khalid	Coll Prfsp/Henson	00010114	095132	02			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				1.000	146,973
	TOTAL Sayood, Khalid						1.00	156,973
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering Mechanics (10)
COST OBJECT: McBroom Fund College Prof-Dzenis (27-1110-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000	
	Engineering Mechanics (21-1110-0001)		511000				1.000	148,754	
	TOTAL Dzenis, Yuris						1.00	158,754	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering Mechanics (10)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1110-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Coll Prof - Brightfelt Dist Scholar	00009870	095132	02			0.000	7,500
	Engineering Mechanics (21-1110-0001)		511000				0.600	73,820
	Engineering Mechanics (21-1110-0001)		512000				0.400	49,213
	Engineering Mechanics (21-1110-0001)		512000				0.000	2,400
	TOTAL Turner, Joseph A						1.00	132,933
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							285
519200	FICA CONTRIBUTION							345
519300	HEALTH INSURANCE CONTRIBUTION							645
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							1,341
	TOTAL PERSONAL SERVICES							8,841
	COST OBJECT TOTAL							8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
~~UNIVERSITY OF NEBRASKA - LINCOLN~~
EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Mohr College Professor-Choobineh (27-1111-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	Coll Prfsp/Mohr	00008734	095132	12			0.000	10,000
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.400	78,352
	Epscor (91-3101-0100)		512100				0.150	30,381
	EPSCoR (95-3101-0040001)		512100				0.450	91,146
	TOTAL Choobineh, F Fred						1.00	209,879
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,788
	TOTAL PERSONAL SERVICES							11,788
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000	
	Indust & Mgmt System Engr (21-1111-0001)		511000				1.000	165,899	
	TOTAL Rajurkar, Kamlakar P						1.00	180,899	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical Engineering (12)
COST OBJECT: Awards (27-1112-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Farritor, Shane M	Coll Prof-Engr. Brightfelt Dist. Scholar	00009628	095132	02			0.000	7,500	
	Mechanical Engineering (21-1112-0001)		511000				1.000	114,935	
	TOTAL Farritor, Shane M						1.00	122,435	
	SUBTOTAL FACULTY							0	7,500
	SUBTOTAL SALARIES & WAGES							0.000	7,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,341
	TOTAL PERSONAL SERVICES								8,841
	COST OBJECT TOTAL								8,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Henson Fund Prof-Sharif (27-1117-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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FACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	242,273
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	24,227
	Mohr Fund Excellence-Paul; P (27-1201-0006001)		512100				0.000	7,500
	TOTAL Paul, Prem S						1.00	274,000
Zeleny, Michael J	Assistant Vice Chancellor	00007338	095013	12			1.000	155,838
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	422,338
513000 MGR/PROFESSIONAL SAL								
Armbruster, Tausha Ward	Executive Assistant	00006855	242402	12	2080	28.709	1.000	59,715
Filliez, Peggy S	Operations Specialist	00005737	243300	12	1768	30.659	0.850	54,205
	Research Council (21-1206-0001)		513000				0.150	9,565
	TOTAL Filliez, Peggy S						1.00	63,770
Underwood, Karen	Project Manager	00013978	243300	12			1.000	60,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.850	174,085
514000 CLER/TECH/SERV WAGES								
Greer, Marianna	Administrative Tech I	00010184	242400	12	2080	20.060	1.000	41,724
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	16.169	1.000	33,632
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,356
	SUBTOTAL NONFACULTY						6.850	671,779
	SUBTOTAL SALARIES & WAGES						6.850	671,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,372
519200 FICA CONTRIBUTION								41,812
519300 HEALTH INSURANCE CONTRIBUTION								75,642
519400 LIFE INSURANCE CONTRIBUTION								947
	SUBTOTAL BENEFITS							163,773
	TOTAL PERSONAL SERVICES							835,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								574
599950 PLANNED NEGATIVE BUDGET-NON-PERS								-28,795
	TOTAL NET OPERATING EXPENSES							-28,221
	COST OBJECT TOTAL							807,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA -TIN4POLN
EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Canfield Computer Coalition F&A (21-1201-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svehla, Corrie J	Custom Support Analyst	00009762	303303	12			1.000	55,948
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Svehla, Corrie J	Custom Support Analyst	00009762	303303	12			-1.000	-55,948
	Canfield Computer Coalition F&A (21-1201-4002)		513000				1.000	55,948
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Joel D	Web Developer & Graphic Design Spec	00015227	343309	12			0.500	22,421
	VCR: Research Info Systems F&A (21-1201-4102)		513000				0.500	22,421
	TOTAL Brehm, Joel D						1.00	44,842
Washburn, Ashley D	Research Communications Specialist	00015344	343309	12			1.000	47,165
Miller, Vicki A	Research Communications Coordinator	00012709	344300	12			1.000	82,432
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	152,018
	SUBTOTAL NONFACULTY						2.500	152,018
	SUBTOTAL SALARIES & WAGES						2.500	152,018
	TOTAL PERSONAL SERVICES							152,018
	COST OBJECT TOTAL							152,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cutsor, Michelle L	Research Finance Coordinator	00015255	243300	12			1.000	55,688
Zavala, Rebecca A	Manager of Research Finance & Analysis	00012528	244300	12			1.000	73,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	129,188
514000 CLER/TECH/SERV WAGES								
Ohnoutka, Kristen M	Administrative Tech I	00015082	242400	12	2080	15.447	1.000	32,130
	SUBTOTAL NONFACULTY						3.000	161,318
	SUBTOTAL SALARIES & WAGES						3.000	161,318
	TOTAL PERSONAL SERVICES							161,318
	COST OBJECT TOTAL							161,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Anderson, Ryan K	Director, Corp & Foundation Relations	00013718	095082	12			1.000	95,445	
	SUBTOTAL NONFACULTY							1.000	95,445
	SUBTOTAL SALARIES & WAGES							1.000	95,445
	TOTAL PERSONAL SERVICES								95,445
	COST OBJECT TOTAL								95,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Calow, Peter	Research Professor	00013818	095148	12			0.500	75,000	
	VC Academic Affairs (25-0101-0014001)		511000				0.250	37,500	
	F&A Program Initiatives (21-1203-4000)		511000				0.250	37,500	
	TOTAL Calow, Peter						1.00	150,000	
	SUBTOTAL FACULTY							0.500	75,000
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Calow, Peter	Research Professor	00013818	095148	12			-0.500	-75,000	
	VC Academic Affairs (25-0101-0014001)		511000				0.250	37,500	
	Improvement Of Research (21-1203-0001)		511000				0.500	75,000	
	F&A Program Initiatives (21-1203-4000)		511000				0.250	37,500	
	TOTAL Calow, Peter						1.00	150,000	
	SUBTOTAL NONFACULTY							-0.500	-75,000
	SUBTOTAL SALARIES & WAGES							0.000	0

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: F&A Program Initiatives (21-1203-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.250	37,500
	VC Academic Affairs (25-0101-0014001)		511000				0.250	37,500
	Improvement Of Research (21-1203-0001)		511000				0.500	75,000
	TOTAL Calow, Peter						1.00	150,000
							0.250	37,500
SUBTOTAL FACULTY								
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director GP-NSEC	00013313	095180	12			1.000	118,080
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Administrative Coordinator	00015369	242402	12	2080	18.990	1.000	39,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Warburton, Marc	Director GP-NSEC	00013313	095180	12			-0.600	-70,848
	F&A Program Initiatives (21-1203-4000)		512100				1.000	118,080
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mattson, Sara A	Administrative Coordinator	00015369	242402	12	2080	18.990	-1.000	-39,500
	F&A Program Initiatives (21-1203-4000)		513000				1.000	39,500
							0.400	47,232
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
TOTAL PERSONAL SERVICES								
COST OBJECT TOTAL								

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: GP NSEC F&A (21-1203-4008)

DESCRIPTION	TITLE
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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Nancy J	Grants Coordinator	00005763	242300	12	2080	22.120	1.000	46,009
Anderson, Katherine M	Project Specialist III	00010149	243300	12	2080	23.346	1.000	48,560
Budell, Andrew M	Contracts Manager	00005762	243300	12			1.000	72,914
Geviss, Donna B	Project Specialist III	00007554	243300	12	1040	24.326	0.500	25,299
	Office of Sponsored Programs-Post F&A (21-1205-4006)		513000				0.500	25,299
	TOTAL Geviss, Donna B						1.00	50,598
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	24.201	1.000	50,338
Schuette, Joyce E	Project Specialist III	00004680	243300	12	2080	22.210	1.000	46,197
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	58,379
Gillam, Belinda S	Project Specialist II	00013130	243321	12	2080	22.458	1.000	46,713
Hogan, Eugene T	Project Specialist II	00012249	243321	12	2080	21.922	1.000	45,598
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	118,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.500	558,585
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Cler Asst III	00005765	242409	12	2080	18.330	1.000	38,127
	SUBTOTAL NONFACULTY						10.500	596,712
	SUBTOTAL SALARIES & WAGES						10.500	596,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,302
519200 FICA CONTRIBUTION								37,139
519300 HEALTH INSURANCE CONTRIBUTION								67,190
519400 LIFE INSURANCE CONTRIBUTION								841
	SUBTOTAL BENEFITS							145,472
	TOTAL PERSONAL SERVICES							742,184
	COST OBJECT TOTAL							742,184

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SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meier, Nathan L	Proposal Development Manager	00013571	243300	12			1.000	72,483
Mullen, Tisha A	Senior Proposal Development Coordinator	00012082	243300	12			1.000	69,060
Wiese, Carrie L	Proposal Development Coordinator	00013543	243300	12			1.000	53,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	194,568
	SUBTOTAL NONFACULTY						3.000	194,568
	SUBTOTAL SALARIES & WAGES						3.000	194,568
	TOTAL PERSONAL SERVICES							194,568
	COST OBJECT TOTAL							194,568

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SUB PROGRAM: Research (12)

COST OBJECT:

TITLE

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SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: OTD-UNO SBA Cost Share F&A (21-1205-4202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Marisol U	Lincoln NBDC Director	00015325	243300	12			1.000	55,141
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rodriguez, Marisol U	Lincoln NBDC Director	00015325	243300	12			-1.000	-55,141
	OTD-UNO SBA Cost Share F&A (21-1205-4202)		513000				1.000	55,141
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Council (06)
COST OBJECT: Research Council (21-1206-0001)

TITLE

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beermann, Donald H	Director	00031586	095082	12			1.000	163,544
513000 MGR/PROFESSIONAL SAL								
Ellenbolt, Katherine A	IACUC Compliance & Training Coordinator	00015185	243300	12			1.000	62,536
514000 CLER/TECH/SERV WAGES								
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	17.192	1.000	35,759
	SUBTOTAL NONFACULTY						3.000	261,839
	SUBTOTAL SALARIES & WAGES						3.000	261,839
BENEFITS								

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS
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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Butler, Stephanie D	Attending Veterinarian	00015184	091521	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Reiling, Holly J	Veterinary Technician/Veterinary Assoc	00015386	362502	12	2080	18.113	1.000	37,676
	SUBTOTAL NONFACULTY						2.000	147,676
	SUBTOTAL SALARIES & WAGES						2.000	147,676
	TOTAL PERSONAL SERVICES							147,676
	COST OBJECT TOTAL							147,676

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
 DEPARTMENT: Research Compliance (09)
 COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	18.114	1.000	37,678
	SUBTOTAL NONFACULTY						1.000	37,678
	SUBTOTAL SALARIES & WAGES						1.000	37,678
	TOTAL PERSONAL SERVICES							37,678
	COST OBJECT TOTAL							37,678

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: Neuroimaging Center (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Molfese, Dennis L	Director-Neuroimaging Center	00009436	095081	02			0.000	5,000
	Psychology (21-0523-0001)		511000				1.000	176,750
	Psychology (27-0523-0085001)		511000				0.000	15,000
	TOTAL Molfese, Dennis L						1.00	196,750
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,219
	TOTAL PERSONAL SERVICES							6,219
	COST OBJECT TOTAL							6,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Animal Research Facility Srv Cnt (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Samek, Vicky G	Ag Research Technician III	00010094	362503	12	2080	14.745	1.000	30,669
	SUBTOTAL NONFACULTY						1.000	30,669
	SUBTOTAL SALARIES & WAGES						1.000	30,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								4,018
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							8,029
	TOTAL PERSONAL SERVICES							38,698
	COST OBJECT TOTAL							38,698

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (24-1201-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butcher, Megan R	Infant/Child Testing Technician	00015203	362300	12	2080	12.833	1.000	26,692
Hadan, Doran F	Senior Testing Coordinator	00015230	362300	12	2080	15.097	1.000	31,402
Neukirch, Carrie A	Infant/Child Testing Coordinator	00015231	362300	12	2080	14.469	1.000	30,095
Sheffield, Tiffany D	Assistant Director	00009765	363300	12			1.000	53,251
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	141,440
	SUBTOTAL NONFACULTY						4.000	141,440
	SUBTOTAL SALARIES & WAGES						4.000	141,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								4,668
519200 FICA CONTRIBUTION								
								6,506
519300 HEALTH INSURANCE CONTRIBUTION								
								13,861
519400 LIFE INSURANCE CONTRIBUTION								
								141
519800 WORKERS COMPENSATION								
								1,102
	SUBTOTAL BENEFITS							26,278
	TOTAL PERSONAL SERVICES							167,718
	COST OBJECT TOTAL							167,718

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (25-1201-0015015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
White, Tyler R	Lecturer	00012079	095380	02			0.500	25,500	
	Political Science (21-0522-0001)		511000				0.320	16,320	
	Pol Sci-Distance Ed (22-0522-0011)		511000				0.180	16,320	
	TOTAL White, Tyler R						1.00	58,140	
	SUBTOTAL FACULTY							0.500	25,500
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	19.808	0.500	20,600	
	GP NSEC F&A (21-1203-4008)		513000				0.500	20,600	
	TOTAL Priefert, Lindsay J						1.00	41,200	
	SUBTOTAL NONFACULTY							0.500	20,600
	SUBTOTAL SALARIES & WAGES							1.000	46,100
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,521	
519200 FICA CONTRIBUTION								2,121	
519300 HEALTH INSURANCE CONTRIBUTION								4,518	
519400 LIFE INSURANCE CONTRIBUTION								46	
519800 WORKERS COMPENSATION								359	
	SUBTOTAL BENEFITS							8,565	
	TOTAL PERSONAL SERVICES							54,665	
	COST OBJECT TOTAL							54,665	

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (26-1201-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Plant Science Initiative (26-1215-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	34,741
	SUBTOTAL NONFACULTY						1.000	34,741
	SUBTOTAL SALARIES & WAGES						1.000	34,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								2,988
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							6,212
	TOTAL PERSONAL SERVICES							40,953
	COST OBJECT TOTAL							40,953

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SUB PROGRAM: Research (12)
DEPARTMENT: Cnt for Energy Sciences (17)
COST OBJECT: Center Energy Sciences Research (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Selzer, Ann	Program Manager	00015260	243300	12			1.000	62,128
	SUBTOTAL NONFACULTY						1.000	62,128
	SUBTOTAL SALARIES & WAGES						1.000	62,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,361
519200 FICA CONTRIBUTION								2,858
519300 HEALTH INSURANCE CONTRIBUTION								5,343
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								484
	SUBTOTAL BENEFITS							11,108
	TOTAL PERSONAL SERVICES							73,236
	COST OBJECT TOTAL							73,236

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	Vice Chan For Research Support Serv (21-1201-0001)		512100				1.000	242,273
	Vice Chan For Research Support Serv (21-1201-0001)		512100				0.000	

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (27-1201-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Associate Vice Chancellor for Research	00015375	095101	12			0.240	46,800
	VCR-Associate VCR Larkins (21-1201-0010)		512100				0.760	149,036
	TOTAL Larkins, Brian A						1.00	195,836
	SUBTOTAL NONFACULTY						0.240	46,800
	SUBTOTAL SALARIES & WAGES						0.240	46,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							8,368
	TOTAL PERSONAL SERVICES							55,168
	COST OBJECT TOTAL							55,168

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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SUB PROGRAM:

TITLE

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Garbacz, Mary H	Lecturer	00013871	095380	12			1.000	58,370	
LECTURER	Lecturer	00013903	095380	00			0.000	11,148	
LECTURER/T	Lecturer/T	00006546	095380	00			0.000	57,389	
Liska, Julie L	Lecturer	00013896	095380	02			0.750	16,200	
Nichols, Julie A	Lecturer	00013873	095380	02			0.750	16,443	
	TOTAL 511000 TENURED FACULTY SALARIES							2.500	159,550
	SUBTOTAL FACULTY							2.500	159,550
	SUBTOTAL SALARIES & WAGES							2.500	159,550
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								10,776	
519200 FICA CONTRIBUTION									
								9,931	
519300 HEALTH INSURANCE CONTRIBUTION									
								17,965	
519400 LIFE INSURANCE CONTRIBUTION									
								225	
	SUBTOTAL BENEFITS								38,897
	TOTAL PERSONAL SERVICES								198,447
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
								35,930	
	TOTAL NET OPERATING EXPENSES								35,930
	COST OBJECT TOTAL								234,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Asst Professor	00009847	095154	02			1.000	56,851
SUBTOTAL FACULTY							1.000	56,851
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002592	090013	00			0.000	19,085
514000 CLER/TECH/SERV WAGES								
George, Adam C	Computer Support Assistant	00010075	301500	12	1352	9.566	0.650	12,933
	Dean College Of Journalism (21-1401-0001)		514000				0.350	6,964
	TOTAL George, Adam C						1.00	19,897
SUBTOTAL NONFACULTY							0.650	32,018
SUBTOTAL SALARIES & WAGES							1.650	88,869
TOTAL PERSONAL SERVICES								88,869
COST OBJECT TOTAL								88,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: POE Jrnlsism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	20,000	
	SUBTOTAL FACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
	TOTAL PERSONAL SERVICES								20,000
	COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Advertising (05)
COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mitchell, Nancy D	Professor	00007402	095150	02			0.250	23,221
	UnderGrad Dean's Off Gen Ed (21-0123-0006)		512100				0.750	73,601
			Y					

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
 DEPARTMENT: Advertising (05)
 COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,028
1 Y2,VL BUDGE2Ssc ET 719.4 e W n QDTd (HOURS) Tj ET Q q 618 -113.7 42 -13 sNNTd (N3C -133T qR4 eRo3AY)0J Ca-4m53.7 -9l/--/9 6.95 TSs1Ssc E0 sc (1,028) Tj -560.1 0 Td () Tj ET q								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Broadcasting (06)
COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	83,231
Renaud, Jerry	Professor	00007889	095150	02			1.000	84,901
Walklin, Larry J	Professor	00008079	095150	02			1.000	102,238
	Seaton College Professor-Sass & Walklin (27-1406-0001001)		511000				0.000	10,000
	TOTAL Walklin, Larry J						1.00	112,238
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	83,588
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	60,000
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	61,638
Christensen, Kathryn A	Professor of Practice	00015316	095165	02			1.000	82,435
	TOTAL 511000 TENURED FACULTY SALARIES						7.000	558,031
	SUBTOTAL FACULTY						7.000	558,031
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	18.014	1.000	37,470
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	9,248
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	9,248
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	18,496
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		35.063	0.380	28,407
	SUBTOTAL NONFACULTY						2.200	84,373
	SUBTOTAL SALARIES & WAGES						9.200	642,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,388
519200 FICA CONTRIBUTION								39,983
519300 HEALTH INSURANCE CONTRIBUTION								72,334
519400 LIFE INSURANCE CONTRIBUTION								906
	SUBTOTAL BENEFITS							156,611
	TOTAL PERSONAL SERVICES							799,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							827,377

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
 DEPARTMENT: News & Editorial (07)
 COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	84,947
	Professor							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
 DEPARTMENT: Journalism General (02)
 COST OBJECT: J&Mc Gen-Student Tech Fee (22-1402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,956
	TOTAL NET OPERATING EXPENSES							37,956
	COST OBJECT TOTAL							37,956

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
 DEPARTMENT: Broadcasting (06)
 COST OBJECT: Broadcasting-Lab Fees (22-1406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,133
	TOTAL NET OPERATING EXPENSES							7,133
	COST OBJECT TOTAL							7,133

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
 DEPARTMENT: News & Editorial (07)
 COST OBJECT: News Editorial-Lab Fees (22-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean Col Journal & Mass Comm (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufbet funds	00015410	095132	02			0.000	5,000
	News And Editorial (21-1407-0001)		511000				1.000	68,547
	TOTAL Thorson, Bruce H						1.00	73,547
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Advertising (05)
COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Shipley, Linda J	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000	
	Advertising (21-1405-0001)		511000				1.000	107,183	
	TOTAL Shipley, Linda J						1.00	117,183	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
519200 FICA CONTRIBUTION									
519300 HEALTH INSURANCE CONTRIBUTION									
519400 LIFE INSURANCE CONTRIBUTION									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,788
	TOTAL PERSONAL SERVICES								11,788
	COST OBJECT TOTAL								11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

EXCLUDING IANR AND NCTA

ALPHABETICAL LISTING OF COST OBJECTS

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Cather Pound Neihardt-Res Life	23-7505-1700	1160	Chancellor Housing Allowance	21-4101-0003	903
CBA Differential Tuition	21-0602-0010	332	Chancellors Office	27-4101-0014001	904
CBA Gen-ITS Core Op	22-0602-0003	353	Charles Mach Professor-Turner	27-0510-0005001	305
CBA Gen-Oxford Study Pgm	23-0602-0001	356	Chemical Eng-Equipment Fund	22-1106-0010	483
CBA Gen-Qtr Jrnl Business & Economics	22-0602-0005	354	Chemical Engineering	21-1106-0001	439
CBA Gen-Student Tech Fee	22-0602-0001	351	Chemical Engineering Laboratory Fees	22-1106-0001	482
CCFL	24-0520-0108001	235	Chem-Instrument Shop	21-0509-0007	90
CCFL	24-0520-0140001	236	Chemistry	27-0509-0060001	303
CCFL	26-0520-0119001	279	Chemistry Deptl Research Support	21-0509-0003	89
CCFL	26-0520-0121001	281	Chemistry Laboratory Fees	22-0509-0008	192
CCFL	26-0520-0129001	282	Chemistry Mass Spectrometer	22-0509-0002	189
CCFL	26-0520-0132001	283	Chemistry Nmr Facility	22-0509-0001	188
CCFL	26-0520-0133001	284	Chemistry Revolving	22-0509-0005	190
CCFL	26-0520-0141001	285	Chemistry-Operations	21-0509-0001	85
CCFL	26-0520-0145001	286	Chemistry-Scientific Shops	22-0509-0007	191
CCFL	26-0520-0146001	287	Child Youth & Fam Studies	21-1727-0001	663
Cedar Point Biological Station	23-0506-0001	232	Ch I303030-chl POEudies	14-(272-0002) Tj 102 0 6d (191) Tj -276 -14 iviemical Edgjr	
CEHS Gen-Student Tech Fee	22-1702-0002	677			
CEHS Gen-Talent Golf Tournament	22-1702-0005	678			
CEHS Grad Std-ALTC	22-1705-1001	681			
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	679			
CEHS Reading Center	22-1705-0003	680			
CEHS-Dist Lrn Deliv Fees	22-1702-0001	676			
CEHS-OLLI Class Fees	23-1702-0002	709			
Cen For Biotech-Plant Transform-Clement	21-3208-0017	858			
Center Energy Sciences Research	26-1217-0001001	555			
Center For Biotech-Mass Spec-Cerny	21-3208-0013	857			
Center For Biotech-Microscopy Fac-Zhou	21-3208-0006	855			
Center For Biotechnology	21-0508-0001	84			
Center for Science/Math/Comp Ed	21-0536-0001	166			
Center for Science/Math/Comp Ed	25-0536-0011001	255			
Center Great Plains Study	21-0526-0001	160			
Center on Children Families Law	21-0520-0001	131			
Chancellor	21-4101-0001	902			
Chancellor General Academic Support	21-0122-0001	34			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Cntl Hsg Adm-Dining	23-7501-0501	1144	Confucius Institute-SCH	21-0125-0002	43
Cntl Hsg Adm-Facilities	23-7501-0401	1143	Construction Management	21-1114-0001	460
Cntl Hsg Adm-Information Srv	23-7501-0821	1149	Construction Management Laboratory Fees	22-1114-0001	498
Cntl Hsg Adm-Learning Communities	23-7501-0711	1146	Construction Systems-Gen Operating	21-1116-0001	461
Cntl Hsg Adm-Marketing	23-7501-0831	1150	Cotner College Professor-Turner	27-0510-0002001	304
Cntl Hsg Adm-Payroll	23-7501-0931	1154	Courier/Delivery Services	23-4335-0001	1086
Cntl Hsg Adm-Res Life	23-7501-0701	1145	Courtyards	23-7505-2000	1161
Cntl Hsg Adm-Summer Conf	23-7501-0811	1148	Courtyards-Facilities	23-7505-2400	1162
COE Differential Tuition	21-1102-0014	435	Courtyards-Res Life	23-7505-2700	1163
COE General Fee	21-1102-0015	436	CSE-CMST2 VCR Match	21-0511-4012	95
Coffman/Othmer Prof-Fielding; Chris	26-0514-0031001	266	Custodial	21-3307-0001	875
Col Ed & Human Sci General	21-1702-0001	645	Custodial Svcs-Service Cntr Operations	22-3307-0001	892
College Distinguished Tchg Awards	21-0108-0002	19	Custom Support-ITS	22-2905-0003	802
College Ed & Human Sci Dev	27-1702-0001001	730	CYAF Teaching Revolving	22-1727-0004	699
College of Engineering	27-1101-0007002	509	CYAF-Child Dev Lab	22-1727-0001	696
College Of Law	21-1501-0001	579	CYAF-Family Resource Cnt	22-1727-0002	698
Colonial Terrace	23-7521-1000	1195	CYFS Center	24-1714-0037001	716
Comm Studies-Debate	21-0525-0002	159	CYFS Center	24-1714-0038002	717
Comm Studies-Speech Whshp Revlg	22-0525-0001	226	CYFS Center	24-1714-0050001	719
Communication Studies	21-0525-0001	157	CYFS Center	24-1714-0057001	720
Communications - Lab Fees	22-0525-0002	227	CYFS Center	26-1714-0052001	726
Community & Regional Planning	21-0206-0001	57	CYFS Center	26-1714-0054001	727
Comp & Electron Engr-Equipment Funds	22-1117-0010	500	CYFS Center	27-1714-0051001	741
Comp & Electron Engr-Gen Operations	21-1117-0001	463	CYFS-Rsch Coord Srv	22-1714-0002	695
Comp & Electron Engr-Lab Fees	22-1117-0001	499	CYFS-Statistics & Research Methodology	22-1714-0001	694
Comp Sci-Comp Tech Srv	22-0511-0005	194			
Compliance	23-7701-1412	1241	D		
CompSci Eng-Equipment Fund	22-1108-0010	486	D Volte/N Keegan/Othmer Chair-Velander	26-1106-0062001	505
CompSci Eng-Prof Fee	22-1108-0015	487	Dean A/S-Office Commitments	21-0501-0003	67
Computer Sci-Comp Engr	21-1108-0001	447	Dean Arts & Sciences	21-0501-0001	64
Computer Science	21-0511-0001	93	Dean Col Business Administration	21-0601-0001	325
Computer Science	25-0511-0081001	250	Dean Col Ed & Human Sci	21-1701-0001	642
Computer Science-Lab Fees	22-0511-0002	193	Dean Col Ed & Human Sci F&A Revlg	22-1701-4000	675
Computing Services	23-7701-1119	1220	Dean Col Journal & Mass Comm	26-1401-0003001	573
Concessions	23-7701-1105	1210	Dean Col of Business Admin	27-0601-0023001	369

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Dean Col Of Engineering	21-1101-0001	429	Educational Psychology	26-1707-0093001	722
Dean Col Of Engineering Assoc Dean UNO	21-1101-0002	430	Educational Psychology	26-1707-0094001	723
Dean Col Of Engr-Schl of Construc-Omaha	22-1101-0012	474	Educational Psychology Lab Fees	22-1707-0002	685
Dean College Of Architecture	21-0201-0001	49	Educational Psychology Testing	22-1707-0001	684
Dean College Of Journalism	21-1401-0001	558	Edwin Cramer Memorial Fund	26-0201-0008001	63
Dean College Of Journalism Travel	21-1401-0002	560	EEO Acad Dept Tsfs	21-3001-5701	824
Dean-Undergraduate Studies	26-0123-0003001	48	EEO Bus Affair-Clerical Support	22-3015-0001	845
Deloitte & Touche Col Prof-Smith; David	27-0606-0005001	371	EEO Business Affair-Business Office	22-3015-0005	847
Development	23-7701-1410	1238	EEO Business Affair-Ship & Receive	22-3015-0003	846
Dist Engr College Professor-Rajurkar	27-1111-0003001	524	EEO Dist Ed Pgm Tax	21-3005-0001	827
Diversity Central Admin Pool	21-0101-0007	5	EEO Dist Prog Dev Fund	21-3001-5702	825
Diversity Chancellor Pool	21-0101-0004	3	EEO Grad Dist Ed Pgm Adm	22-3005-0001	834
Dolly Hagan Fund	26-2805-0012001	790	EEO ID&D Academic Colleges-Tax	21-3007-0003	830
DSAEC-Staff Expenditures	21-1122-0004	472	EEO ID&D Admin-Tax	21-3007-0001	829
DTRA Monoenergetic Gamma-Rays	25-0521-0156020	254	EEO ID&D College Curriculum	22-3007-1001	839
Dunlap College Professor	27-1502-0009001	603	EEO ID&D High School Curriculum	22-3007-1002	840
Durham Schl Sal Savings	21-1122-0002	471	EEO ID&D Server Training	22-3007-2003	842
			EEO ID&D SphdTmlEd Pgm Tax		

E

E F Schramm Fund	26-2805-0006001	788
E.J. Faulkner College Prof - Keng Siau	27-0609-0005001	387
Early Retirement Settlement - Health	21-0106-0001	15
Econ Educ-Ne Council Econ Educ	21-0611-0002	350
Economic Education Research	27-0611-0003001	393
Economics	21-0607-0001	336
Economics Education	21-0611-0001	349
Ed Adm-Distance Ed Tuition Differential	22-1706-0003	683
Ed Psych Prof Ser-Kenneth Kiewra	22-1707-0010	687
Ed/Human Sci Gen Faculty Recruiting	21-1702-0003	648
Ed/Human Sci Gen Travel	21-1702-0002	647
Educational Admin	21-1706-0001	649
Educational Admin Bur Ed Rsch & Service	22-1706-0001	682
Educational Psych Nebr Career Info Sys	22-1707-0003	686
Educational Psychology	21-1707-0001	651
Educational Psychology	26-1707-0092001	721

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Foundation Regents Univ Prof-Hibbing; J.	27-0522-0005001	320	Harper Shramm Smith-Facilities	23-7513-1400	1181
FPC-Mgmt Salaries	21-3305-1001	869	Harper Shramm Smith-Res Life	23-7513-1700	1185
G			Harry A Spencer College Professor	27-1502-0013001	607
Gallup Research Center	21-0544-0001	172	Hawks/Othmer Prof-Gardner; William	26-0609-0021001	364
Gallup Research Center	26-0544-0013001	294	Hay Prof-Walstad	27-0611-0005001	394
Gallup Research Center	26-0544-0014001	295	Hayes Chair Actuarial Science-Luckner	27-0608-0014001	382
General Administrative - Law College	27-1502-0021001	610	Haymarket Park	23-7701-1503	1248
General Studies	21-0117-0001	33	Henry M Grether College Professor	27-1502-0015001	608
Geosciences	21-0514-0001	112	Henson College Prof - Sincovec; R.	27-1108-0001001	515
Geosciences	27-0514-0107001	312	Henson College Professor-Sayood & Soukup	27-1109-0007001	519
Geosciences Lab Fees	22-0514-0006	206	Henson Fund Prof-Sharif	27-1117-0003001	526
GLI Executive Leadership MA/MBA Program	26-0609-0019001	363	Hillegas/Othmer Chair-Price; Kenneth	26-0512-0014001	262
Gold Distinguished Prof-Price; Linda	27-0610-0001001	390	Hillegas/Othmer Operating-Price; Kenneth	26-0512-0014002	263
Golf, Mens	23-7701-1209	1230	History	21-0516-0001	117
Golf, Womens	23-7701-1409	1237	History revolving	22-0516-0002	208
GP NSEC F&A	21-1203-4008	539	Holland Computing Center Core Funds	21-3241-0001	864
Grad Asst Health Benefits	21-4426-0015	1125	Hollman College Prof-Gentry	27-0610-0007001	391
Grad Studies Grambling State	21-0112-0005	30	Hollman Fund - Cba Intl Programs	27-0601-0015001	366
Grad Studies Special Reproduction	21-0112-0004	29	Holmes Distinguished Prof-Behrendt	27-0512-0009001	307
Graduate Programs	27-0601-0017001	367	Holmes Distinguished Prof-Luthans	27-0609-0001001	385
Graduate Studies	21-0112-0001	27	Holmes Distinguished Prof-Sellmyer	27-0521-0001001	318
Great Plains Quarterly Journal	22-0526-0002	228	Holmes University Prof-Kamil; A.	27-0506-0013001	300
Great Plains Studies-Christlieb Gallery	27-0526-0008001	323	Holmes University Prof-Starace; A.	27-0521-0011001	319
Great Plains Studies-Operations Fund	27-0526-0001001	322	Honors Pgm	21-0111-0001	23
Greek Affairs Office	26-7407-0005001	1140	Honors Pgm-Book Scholarship	21-0111-0004	25
Greek Affairs-Revolving	22-4205-0001	931	Honors Pgm-Instruction	21-0111-0003	24
Greer College Professor-Moeller	27-1708-0022001	734	Hosted Events	23-7701-1512	1253
Gymnastics, Mens	23-7701-1207	1228	Human Resources	21-4370-0001	1049
Gymnastics, Womens	23-7701-1407	1235	Husker Hall	23-7517-1000	1191
			Huskers Authentic	23-7701-1513	1254
			Huskervision	23-7701-1118	1219
H			I		
Harold E. Spencer Prof-Turner; H.	27-0518-0011001	317	Impr Instr-Acady Distingsh Teachers	21-0108-0004	20
Harper Shramm Smith Halls	23-7513-1000	1180	Improvement Of Research	21-1203-0001	537
Harper Shramm Smith-Dining	23-7513-1500	1183			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

IMSE-Equipment Fund	22-1111-0010	494
Ind & Mgmt Sys-Corp Rsch & Dev	22-1111-0001	493
Indust & Mgmt System Engr	21-1111-0001	456
Info Services Computer Sales Oper-ITS	23-2906-0001	812

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Law College	26-1502-0052001	598
Law College	27-1502-0053001	614
Law College-Prof Skills Lab Fee	22-1501-0001	593
Law Gen-Inst Fac Rep	21-1502-0003	585
Law Library	21-1505-0001	589
Law Library Books	21-1505-0002	590
Law Library Laboratory Fees	22-1505-0001	594
Law Library Periodicals	21-1505-0003	591
Law Review	21-1506-0001	592
Law Review - Revolving	22-1506-0001	595
Lederer Fund-Ianno Professorship	27-1109-0001002	

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

NEU East Building Operations	23-4215-1411	997
NEU East Cash Office	23-4215-1417	1002
NEU East Catering	23-4215-1612	1008
NEU East Custodial/Setups	23-4215-1415	1000
NEU East Information Desk	23-4215-1412	998
NEU East Recreation	23-4215-1820	1013
NEU East Reservations	23-4215-1416	1001
NEU East Union Cafe	23-4215-1614	1010
Neuroimaging Center	21-1219-0001	549
News And Editorial	21-1407-0001	567
News Editorial-Lab Fees	22-1407-0001	572
News-Editorial	26-1407-0001001	575
News-Editorial	26-1407-0002001	576
NHS Athletic Fund-Rudy	22-1736-0003	701

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

Othmer Match / Olson Prof-Umstadter	26-0521-0055001	289	Physics & Astronomy	25-0521-0156001	253
Othmer Match for A James Prof-James;M.	26-1737-0003001	729	Physics & Astronomy-Joint Instr Shop	22-0521-0006	215
Othmer Match for Angle Fund-Thomas	26-0516-0019001	271	Physics And Astronomy	21-0521-0001	132
Othmer Match for Bruhn Fund-Whitbeck	26-0524-0025001	291	Physics And Astronomy Equipment Fund	21-0521-0008	139
Othmer Match for Klaasmeyer-Rilett	26-1107-0087001	508	Physics And Astronomy Laboratory Fees	22-0521-0007	216
Othmer Match for Thompson Fund-Borstelma	26-0516-0011001	269	Physics And Astronomy Physics Services	22-0521-0001	212
Othmer Match Volte/Keegan-Velander	26-1106-0063001	506	Physics And Astronomy Physics Shops	21-0521-0005	137
Othmer Match/Jensen Chair-Rothermel	26-0511-0044001	259	Physics And Astronomy Physics Special	21-0521-0006	138
Othmer Match-Avolio; Bruce	26-0609-0011001	360	Physics Shops	22-0521-0005	214
Othmer Match-Avramov; Luceharz	26-0517-0031001	274	Physics-Chemistry Machine Shop	21-0521-0010	140
Othmer Match-Fielding; Chris	26-0514-0032001	267	Physics-Instru Support	21-0521-0003	136
Othmer Match-Gardner; William	26-0609-0022001	365	Physics-Revlg Activ	22-0521-0003	213
Othmer Match-Olson; David	26-0609-0013001	362	Pike College Prof-Starita;Joe	26-1401-4599001	574
Othmer Match-Price; Kenneth	26-0512-0015001	264	Plant Science Initiative	26-1215-0030001	554
Othmer-NEH Plains Humanities Alliance>	26-0101-0003001	47	Plant Science-A&S	21-0545-0001	175
			POE - Honors Pgm	21-0111-5101	26
			POE Architecture-Visual Literacy	21-0202-5102	52
			POE Art & Art History Vis Lit Temp Instr	21-0705-5104	403
			POE Bio Sci-Init Ecol/Evol Analysis	21-0506-5104	80
			POE CEEN Fac Cluster Support	21-1117-5102	465
			POE Comp Sci-Comp Simul	21-0511-5101	96
			POE Comp Sci-Creating Depd End-User Soft	21-0511-5103	97
			POE Comp Sci-Faculty Lu & Hochstein	21-0511-5105	99
			POE Comp Sci-Sim Comp IT Telecomm	21-0511-5104	98
			POE CSMCE-NU Teach	21-0536-5102	169
			POE CSMCE-Teach & Learning Seed Grants	21-0536-5101	168
			POE Dean CBA-Honors Program	21-0601-5101	328
			POE Elect Engr Schubert	21-1109-5105	451
			POE Engl-Fac Leadership Writing Init	21-0512-5111	111
			POE English-Cather Studies	21-0512-5101	108
			POE English-Creative Writing	21-0512-5102	109
			POE English-Digital Rsch	21-0512-5110	110
			POE Engr Mech Tan	21-1110-5102	454
			POE Engr Mech-EPSCoR Lim	21-1110-5103	455
			POE FPA-Digital Media	21-0702-5102	400
P					
Parking - 14 & Avery Garage	23-4332-0005	1073			
Parking - Transit Operations	23-4332-0004	1072			
Parking Lot Services	23-4332-0001	1068			
Parking-17th & R Parking Garage	23-4332-0003	1071			
Parking-Stadium Dr Parking Garage	23-4332-0002	1070			
Paul C Burmeister Col Prof-Macphee	27-0607-0002001	375			
Payroll	21-4314-0001	1035			
Peers Development	26-0517-0012001	272			
Pell Admin Allow Unalloc	21-2207-0002	745			
Performance	23-7701-1210	1231			
Pgm 711Equipment	21-4307-0003	1028			
Philosophy	21-0519-0001	129			
Philosophy	26-0519-0002001	275			
Philosophy	26-0519-0003001	276			
Philosophy	26-0519-0004001	277			
Philosophy	26-0519-0005001	278			
Physics & Astronomy	25-0521-0136001	251			
Physics & Astronomy	25-0521-0136010	252			

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University of Nebraska - Lincoln

POE FPA-Enhanced Visual Lit	21-0702-5100	399
POE History-Rsch in the Humanities	21-0516-5103	120
POE Journalism-Enhanced Visual Lit	21-1402-5102	562
POE Jrnlistm-Technical Comm Pgm	21-1402-5104	563
POE Library-Digital Research Humanities	21-1602-5102	625
POE Management-Building Leadership	21-0609-5101	345
POE Math-Math & Science Teachers	21-0517-5101	124
POE Nutr Health Sci Genomics	21-1736-5102	670
POE Physics-AMO Physics	21-0521-5101	141
POE Physics-Nanoscale Science	21-0521-5102	142
POE Psychology-Belli	21-0523-5104	151
POE Psychology-Law & Psychology	21-0523-5102	150
POE Raikes Schl Comp Sci & Mgm	21-0124-5101	42
POE Soc-Falci	21-0524-5102	155
POE Soc-Olson	21-0524-5103	156
POE SRAM/Gallup	21-0544-5101	173
POE SRAM/GRC	21-0544-5102	174
POE TCD-Ehanced Visual Lit	21-1737-5102	673
POE VCAA-Program Enhancement	21-0101-5100	13
POE-Arch Engr-Duram School	21-1119-5102	468
POE-CYFS-Welch	21-1714-5103	662
POE-GeoSci-Water Initiative	21-0514-5102	115
POE-NE Cnt Virology	21-0549-5101	178
POE-Pol Sci-Water Initiative	21-0522-5103	146
POE-TLTE / CSMCE	21-1708-5102	656
Poetry Fdn American Life in Poetry proje	26-0512-0036001	265
POE-Water Resources-Law	21-1502-5101	588
Pol Sci-Distance Ed	22-0522-0011	218
Police Services-Security & Traffic	21-4360-0001	1045
Political Science	21-0522-0001	143
Political Science-Lab Fees	22-0522-0002	217
Post Season Hosted Events	23-7701-1514	1255
Power Plant Clearing	23-3397-0003	898
PPC-Service Center Account	22-0116-0002	44
PR - Integrated Marketing Plan	22-0522-0001	1143

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University of Nebraska - Lincoln

SOFS ASUN	23-9813-3015	1287
SOFS Interfraternity Council	23-9813-3013	1286
Softball	23-7701-1404	1233
Space Law	21-1502-0004	586
Spec Educ&Communic Disord Lab Fees	22-1710-0003	692
Spec Educ&Communication Clinic	22-1710-0001	689
Spec Educ&Communication Disorders	21-1710-0001	657
Special Ed & Communications	24-1710-0035001	712
Special Ed & Communications	24-1710-0052001	714
Special Ed & Communications	24-1710-0069001	715
Special Ed & Communications	26-1710-0080001	725
Special Ed & Communications	27-1710-0009001	736
Special Events	21-4408-0004	1112
Special Events Commencement	21-2212-0001	749
Special Events Convocations	21-2212-0002	750
Special Events Honors Day	21-2212-0003	
Special Events Int'l Bldg (21-2212-0001) Tj T Tj 16w12		

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln

TLTE-Prof Services-Moeller	22-1708-0006	688	Univ Health Serv-Main Clinic	23-4212-1011	951
Track	23-7701-1203	1224	Univ Health Serv-Marketing	23-4212-1049	962
Trans Srv-Rental Cars	23-4333-0006	1077	Univ Health Serv-Pharmacy	23-4212-1071	967
Transportation Services	23-4333-0001	1074	Univ Health Serv-Physical Therapy	23-4212-1051	963
Transportation Services Equipment	23-4333-0002	1076	Univ Health Serv-Radiology	23-4212-1054	964
TRIO Programs	21-4210-0001	917	Univ Press Acquisition (AQ)	21-7905-1008	1258
			Univ Press Acquisition (AQ)	23-7905-1008	1267
			Univ Press Business (BS)	23-7905-1007	1266
			Univ Press Journals (JR)	21-7905-1009	1259
			Univ Press Journals (JR)	23-7905-1009	1268
			Univ Press Op	23-7905-0001	1261
			Univ Press Operating	21-7905-0001	1256
			Univ Press Sales (SL)	23-7905-1003	1264
			Univ Press Technology (IT)	23-7905-1014	1269
			Univ Press-Directorship (DR)	23-7905-1006	1265
			Univ Press-Manuscript Editorial (ME)	21-7905-1001	1257
			Univ Press-Manuscript Editorial (ME)	23-7905-1001	1262
			Univ Press-Production (PR)	23-7905-1002	1263
			Univ Srv-Business Center	23-4325-0005	1066
			Univ Srv-Director	23-4325-0004	1065
			Univ Stores-Comm Fares	23-4337-0005	1092
			Univ Stores-Computers	23-4337-0007	1094
			Univ Stores-Freight	23-4337-0006	1093
			Univ Stores-Health Care/Drug Testing	23-4337-0009	1095
			Univ Stores-Scientific Supplies	23-4337-0004	1091
			Univ Stores-Stockless Office Supplies	23-4337-0003	1090
			Univ Tuition Assist Grants	21-2313-0001	754
			University Dining Services	23-4215-1500	1003
			University Health Service	23-4212-0001	950
			University Housing Central Housing Adm	23-7501-0001	1142
			University Park Apartments	23-7519-1001	1192
			University Police	26-4360-0013001	1101
			University Services	21-4325-0001	1038
			University Svc-Mgm Info For Travel	23-4325-0002	1064
			University Television	21-2701-0001	763
UCLA US CMS 1.2.3.7.2 Tier 2 labor S&C	26-0511-0075104	260			
UCLA US CMS 1.3.6 S&C Tier 3 support	26-0511-0075105	261			
UDS Retail Production Center	23-4215-1514	1005			
UG POE Undergraduate Dean	21-0123-5101	41			
Umstadter: NRI Bridge Funds	21-3216-0010	862			
Un Fdn-Short Term Loan Counseling Fd	27-4211-0001001	1025			
UnderGrad Deans Off Gen Ed	21-0123-0006	40			
UnderGrad Deans Off NU Connections	21-0123-0005	39			
UnderGrad Deans Office	21-0123-0001	35			
UnderGrad Deans Office OASIS	21-0123-0003	37			
UnderGrad Deans Office SIPS	21-0123-0004	38			
Unemployment Compensation	21-4424-0001	1120			
Univ Apts-U Street Apts	23-7519-1002	1193			
Univ Apts-Vine Street Apts	23-7519-1003	1194			
Univ Comm-UNL Marketplace	23-4408-0001	1133			
Univ Health Serv-Administration	23-4212-1041	957			
Univ Health Serv-Allergy	23-4212-1012	953			
Univ Health Serv-Business Office	23-4212-1042	958			
Univ Health Serv-CAPS	23-4212-1021	956			
Univ Health Serv-Central Service	23-4212-1043	959			
Univ Health Serv-Computer Support	23-4212-1044	960			
Univ Health Serv-Dental	23-4212-1061	966			
Univ Health Serv-Dermatology	23-4212-1082	968			
Univ Health Serv-Health Education	23-4212-1015	955			
Univ Health Serv-Housekeeping	23-4212-1047	961			
Univ Health Serv-Immun/Travel	23-4212-1014	954			
Univ Health Serv-Laboratory	23-4212-1055	965			

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University of Nebraska - Lincoln

University Television	26-2701-2011001	768	Vending Operations	23-4339-0001	1096
University Television Revolving	22-2701-0001	765	Vice Chan Acad Affairs Non Recurring	21-0101-0005	4
UNL Career Services	21-4206-0001	907	Vice Chan For Research F&A	21-1201-4001	530
UNL Career Services Revolving	22-4206-0001	932	Vice Chan For Research Support Serv	21-1201-0001	528
UNL CCTV Police Maintenance	22-4360-0005	1059	Vice Chancellor Academic Affairs	21-0101-0001	1
UNL Child Care	23-4215-0007	972	Village	23-7513-2000	1186
UNL Police Special Events	22-4360-0004	1057	Village-Facilities	23-7513-2400	1187
UNL Police Srv-Comm Srv Officers Revlg	22-4360-0001	1055	Village-Res Life	23-7513-2700	1189
US ED 10-11 Admin Talent Search program	24-4210-0017041	1018	Village-Snack Bar/C Store	23-7513-2600	1188
US ED 10-11 Classic Upward Bound ADMIN	24-4210-0018031	1019	Virology Center COBRE	21-5705-0130	1138
US ED 10-11 NE Neb Upward Bound	24-4210-0019031	1020	Volleyball	23-7701-1405	1234
US ED 2010-2011 Upward Bound Math Scienc	24-4210-0020041	1021			
Utility Operations	21-3309-0001	882			
V			W		
V C For Business & Finance	21-4301-0001	1026	WAPOR Ranae Reis	26-7407-0044001	1141
V C For Student Affairs	21-4201-0001	905	Water Center Nebr Res Initiative Core	21-3218-0002	863
V C For Student Affairs Publicat Adviso	21-4201-0002	906	Womens Studies	21-0537-0001	170
V W Hodder College Prof-Bruning	27-1707-0005001	732	Workers Compensation	21-4424-0002	1121
VC Academic Affairs	25-0101-0014001	46	Workstudy Matching Control	21-2215-0001	752
VC Research	24-1201-0014001	551	Wrestling	23-7701-1205	1226
VC Research	25-1201-0015015	552			
VC Research	26-1201-0018001	553	Y		
VC Research	27-1201-0008001	557	Year 4 US EDUC Family Centered Academic	24-1710-0040004	713
VCAA Diff Tuit Temp Holding Acct	21-0101-0015	12			
VCAA-Distinguished Prof	21-0101-0008	6			
VCAA-Faculty Pool	21-0101-0010	11			
VCR Communications F&A	21-1201-4103	534			
VCR Corporate & Foundation Relations F&A	21-1201-4106	536			
VCR Rsch Finance F&A	21-1201-4105	535			
VCR: Research Info Systems F&A	21-1201-4102	533			
VCR-Alexander Shared Exp F&A	21-1201-4007	532			
VCR-Associate VCR Larkins	21-1201-0010	529			
VCSA Other Student Services	22-4214-0001	948			
VCSA-Peer Financial Education Project	22-4201-0007	930			

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21-0101-0001	Vice Chancellor Academic Affairs	1	21-0205-0001	Architecture	53
21-0101-0004	Diversity Chancellor Pool	3	21-0205-0002	Architecture-Interior Design	55
21-0101-0005	Vice Chan Acad Affairs Non Recurring	4	21-0205-0006	Arch-Landscape Arch	56
21-0101-0007	Diversity Central Admin Pool	5	21-0206-0001	Community & Regional Planning	57
21-0101-0008	VCAA-Distinguished Prof	6	21-0501-0001	Dean Arts & Sciences	64
21-0101-0010	VCAA-Faculty Pool	11	21-0501-0003	Dean A/S-Office Commitments	67
21-0101-0015	VCAA Diff Tuit Temp Holding Acct	12	21-0501-0012	A&S Business Cooperative	68
21-0101-5100	POE VCAA-Program Enhancement	13	21-0502-0001	Arts & Science General	69
21-0105-0001	Faculty Senate	14	21-0502-0017	Arts and Sciences Conflict Resolution	70
21-0106-0001	Early Retirement Settlement - Health	15	21-0505-0001	Anthropology	71
21-0107-0001	Academic Pgm Review & 5 yr review	16	21-0506-0001	School Of Biological Sci	73
21-0107-0002	Academic Program Review Faculty Recruit	17	21-0506-0002	School Of Biological Sci	78
21-0107-0004	Membership & Fees	18	21-0506-0003	Bio Science Special Projects	79
21-0108-0002	College Distinguished Tchg Awards	19	21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	80
21-0108-0004	Impr Instr-Acady Distingsh Teachers	20	21-0507-0001	Ethnic Studies	81
21-0110-0002	Research Travel (Big 10)	22	21-0508-0001	Center For Biotechnology	84
21-0111-0001	Honors Pgm	23	21-0509-0001	Chemistry-Operations	85
21-0111-0003	Honors Pgm-Instruction	24	21-0509-0002	Electronic Shop	88
21-0111-0004	Honors Pgm-Book Scholarship	25	21-0509-0003	Chemistry Deptl Research Support	89
21-0111-5101	POE - Honors Pgm	26	21-0509-0007	Chem-Instrument Shop	90
21-0112-0001	Graduate Studies	27	21-0510-0001	Classics	91
21-0112-0004	Grad Studies Special Reproduction	29	21-0511-0001	Computer Science	93
21-0112-0005	Grad Studies Grambling State	30	21-0511-4012	CSE-CMST2 VCR Match	95
21-0115-0002	Academic Space Modifications	31	21-0511-5101	POE Comp Sci-Comp Simul	96
21-0116-0001	Public Policy Cnt	32	21-0511-5103	POE Comp Sci-Creating Depd End-User Soft	97
21-0117-0001	General Studies	33	21-0511-5104	POE Comp Sci-Sim Comp IT Telecomm	98
21-0122-0001	Chancellor General Academic Support	34	21-0511-5105	POE Comp Sci-Faculty Lu & Hochstein	99
21-0123-0001	UnderGrad Deans Office	35	21-0512-0001	English	100
21-0123-0003	UnderGrad Deans Office OASIS	37	21-0512-0002	English Prairie Schooner	104
21-0123-0004	UnderGrad Deans Office SIPS	38	21-0512-0003	English Tesol	105
21-0123-0005	UnderGrad Deans Off NU Connections	39	21-0512-0004	English-Film Studies Support	106
21-0123-0006	UnderGrad Deans Off Gen Ed	40	21-0512-0005	English-Temp Instructors	107
21-0123-5101	UG POE Undergraduate Dean	41	21-0512-5101	POE English-Cather Studies	108
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	42	21-0512-5102	POE English-Creative Writing	109
21-0125-0002	Confucius Institute-SCH	43	21-0512-5110	POE English-Digital Rsch	110
21-0201-0001	Dean College Of Architecture	49	21-0512-5111	POE Engl-Fac Leadership Writing Init	111
21-0202-0001	Architecture General	51	21-0514-0001	Geosciences	112
21-0202-5102	POE Architecture-Visual Literacy	52	21-0514-5102	POE-GeoSci-Water Initiative	115





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21-1602-5102	POE Library-Digital Research Humanities	625	21-2599-4007	Budget Adjustm Unalloc F&A	762
21-1605-0001	Library Books	626	21-2701-0001	University Television	763
21-1606-0001	Library Periodicals	627	21-2805-0001	Museum	769
21-1607-0001	Library Binding	628	21-2805-0004	Museum-Trailside	772
21-1701-0001	Dean Col Ed & Human Sci	642	21-2805-0006	Museum-Ashfall Park	773
21-1702-0001	Col Ed & Human Sci General	645	21-2805-4016	Museum-Nagpra F&A	774
21-1702-0002	Ed/Human Sci Gen Travel	647	21-2810-0001	Lentz Cnt For Asian Culture	775
21-1702-0003	Ed/Human Sci Gen Faculty Recruiting	648	21-2811-0001	Art Gallery	776
21-1706-0001	Educational Admin	649	21-2905-0001	Information Services	795
21-1707-0001	Educational Psychology	651	21-2907-0001	Info Services Tele/Radio Communications	800
21-1708-0001	Teaching Learning & Teacher Education	653	21-3001-0001	EEO Office of Extended Ed-Tax	823
21-1708-5102	POE-TLTE / CSMCE	656	21-3001-5701	EEO Acad Dept Tsfs	824
21-1710-0001	Spec Educ&Communication Disorders	657	21-3001-5702	EEO Dist Prog Dev Fund	825
21-1713-0001	Instructional Design Center	659	21-3001-5703	EEO Online Worldwide Fund	826
21-1714-4000	NE Children Youth Fam & Schl F&A	660	21-3005-0001	EEO Dist Ed Pgm Tax	827
21-1714-5102	Chld Youth Fam Schl POE	661	21-3005-0002	EEO-Advanced Scholars Tax	828
21-1714-5103	POE-CYFS-Welch	662	21-3007-0001	EEO ID&D Admin-Tax	829
21-1727-0001	Child Youth & Fam Studies	663	21-3007-0003	EEO ID&D Academic Colleges-Tax	830
21-1736-0001	Nutrition & Health Sciences	667	21-3013-0002	EEO Information Systems Tax	832
21-1736-5102	POE Nutr Health Sci Genomics	670	21-3019-0001	EEO Marketing Tax	833
21-1737-0001	Textiles Clothing & Design	671	21-3205-0012	Engr Rsch Cnt-Administration	851
21-1737-5102	POE TCD-Ehanced Visual Lit	673	21-3208-0001	Biotechnology - Rsch Init Funds	852
21-1767-0001	TCD International Quilt Study Center	674	21-3208-0002	Cnt Biotech-Bioinformatics Facility	853
21-2105-1000	Summer Sessions 2010	742	21-3208-0004	Cnt Biotech - Protein Sequencing	854
21-2105-1100	Summer Sessions 2011	743	21-3208-0006	Center For Biotech-Microscopy Fac-Zhou	855
21-2207-0002	Pell Admin Allow Unalloc	745	21-3208-0010	Cnt Biotech-Cell Sorter Facility	856
21-2209-0001	Air Science	746	21-3208-0013	Center For Biotech-Mass Spec-Cerny	857
21-2210-0001	Military Science	747	21-3208-0017	Cen For Biotech-Plant Transform-Clement	858
21-2211-0001	Naval Science	748	21-3208-0031	Biotech-MicroArray/BiaCore	859
21-2212-0001	Special Events Commencement	749	21-3215-0001	Materials Rsch-Sellmyer-Adm/Pay/Trav	860
21-2212-0002	Special Events Convocations	750	21-3216-0010	Umstadter: NRI Bridge Funds	862
21-2212-0003	Special Events Honors Day	751	21-3218-0002	Water Center Nebr Res Initiative Core	863
21-2215-0001	Workstudy Matching Control	752	21-3241-0001	Holland Computing Center Core Funds	864
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27-0506-0013001	Holmes University Prof-Kamil; A.	300	27-0608-0006001	Nebr Bankers Assn Col Prof-Karels	379
27-0506-0020001	Biological Science	301	27-0608-0007001	Actuarial Science Program Fund	380
27-0509-0009001	Ameritas Distinguished Prof-Zeng	302	27-0608-0008001	Faulkner College Prof-Ramsay	381
27-0509-0060001	Chemistry	303	27-0608-0014001	Hayes Chair Actuarial Science-Luckner	382
27-0510-0002001	Cotner College Professor-Turner	304	27-0608-0017001	Finance	383
27-0510-0005001	Charles Mach Professor-Turner	305	27-0608-0022001	Finance	384
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	306	27-0609-0001001	Holmes Distinguished Prof-Luthans	385
27-0512-0009001	Holmes Distinguished Prof-Behrendt	307	27-0609-0002001	Management Development Fund	386
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	308	27-0609-0005001	E.J. Faulkner College Prof - Keng Siau	387
27-0512-0018001	Presidential Professorship-Ted Kooser	309	27-0609-0011001	C Wheaton Battey Dist Prof-Schniederjans	388
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27-0514-0107001	Geosciences	312	27-0610-0007001	Hollman College Prof-Gentry	391
27-0516-0004001	James L Sellers College Prof-Rader	313	27-0611-0001001	Nebr Council On Economic Educ Fund	392

NUMERIC LISTING OF COST OBJECTS

APLHABETICAL LISTING OF STAFF
University of Nebraska - Lincoln

Abbott, Douglas A	663	Alexander, Justin T	1087	Anderson, Kristin A	33
Abbott, Frances Mary	869	Alexander, Ronda J	675	Anderson, Lisa	1156
Abdel-Monem, Tarik L	44	Alexander, Sherri J	1043	Anderson, Mark Robert	113
Abdouch, Kiley E	1206	Alfano, James R	6	Anderson, Matthew A	1054
Abel, Kevin G	1131	Ali, Istiaque A	661,717	Anderson, Matthew S	870
Abel, Marco	101	Allder, Jojen	1081,1085	Anderson, Megan E	757
Abel, Rick A	870	Allen, Andrew R	1176	Anderson, Odessa H	1266,1268
Acic, Nidzarija	1165	Allen, Arthur C	334	Anderson, Phillip T	1000
Adam, Holly J	1207	Allen, Emily A	1079,1082	Anderson, Ryan K	536
Adams, Ana P	134	Allen, Paula Kay	1287	Anderson, Scott L	404
Adams, Dale E	1276	Allen-Portsche, Summer M	956	Anderson, Timothy G	567
Adams, DeMoine R	48	Allgood, Sam Anthony	336	Anderson, Valerie L	993
Adams, Doyle D	875	Allisma, Toomas E	55	Anderson-Knott, Mindy J	292
Adams, Kate E	615,617	Allison, Deeann K	615,617	Angeletti, Peter C	74
Adams, Lorrie A	86	Allison, Thomas G	907	Anwar, David	1223
Aden, Deborah D	618	Alloway, Eric B	326,369	Applebee, James B	1067
Aden, Sandra K	1158	Alloway, Richard K	566	Archer, John Clark	162
Adenwalla, Shireen	133	Alm, Michael R	871	Arent, Debra L	542
Adkins, Dennis D	870	Althaus, Werner	765	Ari, Waskar T	82,118
Admiraal, David M	445	Alvarez, Timothy A	905	Armbruster, Tausha Ward	528
Admire, John F	1183	Amack, Janet L	643	Arndt, Randall D	883
Agarwal, Lalit Kumar	870	Amano, Ikuho	125	Arneson, Tobias C	875
Agee, Cynthia S	1143	Ambrosius, Lloyd	117,315	Arnold, Jennifer L	1066
Agee, Jonis	100,306	Ambroz, Josh A	875	Arrieta Montiel, Maria	248
Agena, Andrew J	657	Amedeo, Douglas M	162	Arthur, Elizabeth S	1185
Aggens, Christy A	402	Amedeo, Patricia A	957	Arthur, Michael J	1231
Aguilar, Deanna G	709	Amen, Andrew R	1029	Asarta Pedraza, Carlos	336
Aguirre, Nicolas C	38,909	Ament, Tom	870	Asgarpoor, Sohrab	448
Aguirre, Shawn M	351	Ammori, Marvin	586	Ashbury, Mary K	27
Ahmic, Mediha	1187	Amory, Dawn R	765	Askren, Mark S	795
Ahmic, Nihad	1174	Amory, Debbie Jo	875	Aspinall, Thomas H	875
Airan, Sandra G	909	Amstutz, David L	840	Assad, Samia J	972
Airan, Sylvana M	1152	Anaya, Toni	616	Athanassopoulos, Effie F	71,91
Akers, Donna L	81,118	Andersen, Kathe C	396	Atkin, Audrey L	74
Akert, Leonard A	440	Anderson Jr, Joseph D	958	Attebury, Garhan R	260
Alahmad, Mahmoud	467	Anderson, Christine F	1206	Augustine, Derek J	353
Albers, Lisa M	130	Anderson, Elizabeth A	1176	Augustyn, Debra	919
Albers, Lonnie S	1211	Anderson, Gary L	710	Augustyn, Lindsay C	168,169
Alcorn, Mitchell C	1181	Anderson, Hollis W	1052	Augustyn, Marilyn J	95,864
Aldridge, Kimberly S	967	Anderson, John E	325,377	Ault, Anthony A	1072
Alexander, Dennis R	448,518	Anderson, John E	1115	Ault, Nadine I	643,709
		Anderson, Katherine M	540	Auman, Marlene B	23

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University of Nebraska - Lincoln

Auman, Ronald E	438	Banset, Elizabeth A	530	Bauers, Harlan J	875
Austin Mafiliika, William J	997,1000	Barber, Carolyn A	404	Baughman, Marcia J	1158
Austin, Jane A	963	Barber, Marie A	829,830,837,840	Baum, Brent C	618
Avalos, George	121	Barent, Sara J	1045	Baumgarten, Karl H	113
Avramov, Lucheazar L	121,273,274	Barfoot, Rene E	89	Baxendale, Joan R	934
Avramova, Zoya V	73	Bargen, Gary Lee	1241	Baxter, Deveron A	1213
Awakuni-Swetland, Mark J	71,81	Barger, Diane C	404	Bazan, Dale E	405
Awdykowyz, Rebecca	337	Barker, Andrea K	1054	Beachler, Scott	768
Aylward, Charles Pat	766	Barker, Timothy J	898	Beals, Loretta C	183
Baack, Kristie L	987	Barmore, Kristi K	888	Beaman, Jayne M	1181
Baars, Neil E	1074	Barnes, Joan M	616	Bear, Glenn A	898
Babcock, Monica J	776	Barnes, Jodie G	1045	Bear, Lark	479
Bach, Travis P	890	Barnes, Paul E	404,425	Beatty, Mack H	875
Bachman, Eva B	27	Barnes, Rebecca	479	Beaty, Brenda J	926
Bachman, Gwendolyn C	74	Barnes, Ricky L	1156,1162	Beavers, Jeffrey D	909,1286
Bachmann, Phyllis J	1025	Barney, Brett	263,641	Becic, Jennifer Lynn	134
Backer, John A	1045	Barr, Deirdre Margaret	1066	Beck, John R	766
Baesu, Eveline	452	Barratt, Leona R	796	Beck, Timothy G	1221
Bagby, David Charles	396	Barrett, Kimberly S	1014	Becker, Edward F	129
Bahar, Ezekiel	448	Barrett, Patrick T	1074	Becker, Karen-120 -12 Td (Ball, Rhonda) Tj (924) Tj 9120 T14,1023,102 120 0 T	
Bahe, Lindsey A E	52	Barron, William M	875 1014	Becker, Theres20 0 TdNanc0 Td (898) Tj -1205-12 Td (Barent, Sara 20 0 TdThor	
Bailey, Gary L	46,91	Barry, Bridget R	126Barber, Carol20		
Bailey, John Robert	20,404,426	Bartels, Amy L	909		
Bailey, Ron L	875	Bartels, Keith B	832		
Bailey, Roy L	78	Bartels, Ronald H	401		
Baird, Kirby K	883	Bartelt-Hunt, Shannon L	469		
Baker, Ann F	1257	Barthel, Joerg I	1229		
Baker, Donn A	875	Bartling, Kelly H	1108		
Baker, Kayla J	972	Barton, John Paul	458		
Baker, Theresa J	1176	Barts, Cheryl L	1285		
Baker-Hansen, Sarah E	776	Bartunek, Megan L	542		
Bakewell, Jason W	1014	Bartz, Deborah L	844		
Balasubramanian, Radha	125,126	Bashore, Joseph E	899		
Bales, Linda J	1072	Basiaga, Sara BG	86,188		
Balkir, Sina	448	Basolo, Alexandra L	73		
Ball, Allen Dwayne	346	Bass, Susan K	1151		
Ball, Eric R	796	Batelaan, Herman	132		
Ball, Rhonda L	795	Batenhorst, Michael J	1158		
Ballard, Laurence E	894	Bates, Rodney L	763,764		
Ballas, Sandra K	619	Bathke, Deborah J	113,114		
Ballue, Johnnie E	888	Batman, Renee F	1		
Banks, Alvin A	1239	Bauer, Lois Grace	100		

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Bekker, Nicole A	1010	Bethea, Janine L	1232	Bock, Larry L	497
Belasco, Susan M	100,102	Betten, Donald E	1246	Boden, Andrea M	727
Belashchenko, Kirill D	133	Bettinger Jr, Acie L	875	Boden, Dana W	615
Belflower, Alisa S	405	Bettis, Clifford L	136	Bodfield, Robert W	1042
Bell, Daniel J	1008	Beukelman, David R	737	Boe, Charlotte M	1078
Bell-Dancy, Karen Y	827	Bevins, Rick A	147	Boehler, Carol L	27
Belli, Cady J	238	Bewley, Julia	1176	Boehm, Marcus L	1206
Belli, Robert F	151	Beyene, Shimelis G	71,83	Boehmer, Eileen C	583
Bellman, James F	619	Beyer, Thomas W	922	Boese, Delbert F	875
Bellows, Laurie H	27	Beyke, Marlene K	1287	Bogus, Lisa A	810,811
Beltran, Esther E	875	Bialas, Joanne L	1035	Bohling, Angela M	632
Bender, John	567	Bicknell-Holmes, Tracy	615,616	Bokovoy, Matthew F	1258
Bender, Valerie A	1036	Bieber, Brett T	1108,1131	Boldan Jr, Terrance D	1263
Benes, Nathaniel J	890	Bieber, Melisia N	680	Bolejck, Edward J	871
Benjamin, Brittnee A	972	Bielenberg, Robert W	497	Bolin, Bede A	325,369
Bennett, Robert S	583	Bien, Mary U	345,364,365	Bolin, Mary K	615,616
Benning, Don R	649	Bigham, Jia	766	Bolin, Robert L	615
Bennur, Shubhapriya J	671	Bilder, Christopher R	176	Bolland, Andrea Lee	401
Benson, Elizabeth M	1037	Binder II, Frederick E	883	Bollish, Megan L	910
Benson, James M	1158	Binder, Mary C	1163	Bolt, William E	1225
Bentz, Matthew	657,737	Bindrum, Sara J	959	Bombeck, Derek K	1215
Beran, Linda D	770	Binek, Christian	133	Bomberger, Lainey M	665,696
Berens, Charlyne R	558	Birch Jr, Cammie	875	Bond, Alan B	233,234
Berens-Hoy, Debra M	910	Birnstihl, Elizabeth A	642	Bond, Derek J	1215
Berg, Bruce E	1078,1082	Bisbee, Marjorie	724	Bond, Taylor J	1054
Berg, Clinton R	76	Bischoff, Richard J	663	Boney, Stephen J	737
Berger, Eric	582	Bishop, Cheryl F	1166	Bonner, Martha A	540
Berger, Patrice M	20,23	Bishu, Ramaratnam Ram	456	Bonsell, John M	461
Bergeron-Bauer, Amanda P	27	Biskup, Claudette J	798,812	Bontrager, Dennis S	876
Bergeron-Bauer, Crystal L	972	Biteniaks, Christine T	958	Booher, Shane A	867
Bergman, Sharon C	37	Bittner, Todd A	642	Book, Tracey L	876
Bergmeyer, Peggy L	86	Blackburn, James H	1042,1066	Boone, Donna L	1285
Bergt, Eileen E	885	Blair, Dan L	875	Booton, Steven R	915
Berkowitz, David B	6,85	Blakey, Arlys K	469	Borden, Ian M	412
Berlie, Phillip A	1033	Blank, Shirley A	619	Borer, Helen	798
Bernholz, Charles D	615	Blankley, Kristen	582	Bornstein, Brian H	147
Berniklau, Ann M	1010	Block, Lynette A	727	Borstelmann, Thomas	117,268,269
Bernstein, Stuart P	461	Bloom, Kenneth A	133	Bossung, Carolyn S	1153
Bernt, Ryan J	871	Blum, Paul H	6,73	Both, Libi L	1166
Bernthal, Rebecca A	615	Blum, Victor F	1176	Botic, Fatima	1183
Berryman, Charles W	460	Blunt, Linda M	1168,1178,1188,1201	Botcher, Daniel L	1246
Besett-Alesch, Tricia M	956	Bobaru, Florin	452	Botts, Michael P	766



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Cheney, Veva L	922,949	Clark, Justina Y	27	Connor, Kelly C	1010
Cheon, Janghwan	53	Clark, Kelly J	1174	Conrad, David W	1285
Cherry, James	876	Clark, Mark K	1043	Conrad, Sara K	546
Chesley, Ray A	795,814	Clark, Richard L	892	Conradt, Nolan P	1046
Chesnut, Kevin M	883	Clark, Robert L	1036	Conradt, Spencer J	1045,1055,1057
Cheung, Chin Li	86	Clarke, Tyler S	1231	Cook, John G	1234
Chia, Catherine P	74	Claycomb, Chris W	871	Cook, Karen S	1231
Chiesa, Chad Michael	1220	Clayton, Gregory P	1049	Cook, Michael R	89
Chikina, Natalya A	1227	Clayton, Noah V	530	Coope, Jessica Ann	118
Childers, Scott M	616	Cleary, Ricky L	1165	Cooper, Mark A	287
Childers, Stephen D	890	Clegg, Janet Joann	876	Cooper, Sara L	163
Chin, Tzu Yun	740	Clements, Nathan L	812	Cope, Jeffrey W	899
Chleborad, Lori A	726	Clewell, Howard G	883	Cordle, James R	979,980,982
Chmelka, Kenneth C	1228	Clinton, Mark K	404	Corey, Gordon E	892
Cho, Yong Kwon	461	Clonch, Sandra A	956	Corner, Richard G	769
Choat, Adina M	1055	Coatney, Timothy M	894	Corwin, Erica L	1264
Choe, Wonyoung	86	Coble, Parks M	117,313	Cosgrove, Debra M	335
Choobineh, F Fred	456,523	Coburn, Doyle C	1010	Cosier, Laureen R	175
Choueiry, Berthe Y	93	Coen-Brown, Karen L	458	Costello, Penny L	766
Chouinard, Leo G	122	Coffin, David R	1014	Cotter, James J	643
Chramosta, Lavergne L	876	Cohen, Alayna L	160	Cotter, Seamus J	645
Chrastil, Ben A	892	Cohen, Myra B	93	Cottingham, Ian J	249
Chretien, Elisabeth A	1267	Cohn, Steven David	122	Cotton, Barney T	1221
Christensen, Alan Carl	74	Colberg, Rebecca O	583	Cotton, James M	406
Christensen, Alicia L	1267	Cole, Kevin David	458	Cowan, Cherie M	976
Christensen, Barry D	870	Cole, Mark A	401	Cowdin, Linda Kay	869
Christensen, Chad S	1102	Colee, Brad M	1219	Cox, Israel R	
Christensen, Kathryn A	566	Coleman, Aaron D	1108		
Christensen, Kent G	814	Coleman, Casey J	28		
Christensen, Linda L	1152	Coleman, Marian	1179		
Christensen, Mark A	619	Colligan, Jean Jenette	909		
Christensen-Brennan, Lori R	1166	Collins Jr, Foster E	763		
Christiansen, Corrine J	64	Collins, Ben L	898		
Christie, Richard D	402	Collins, John T	618		
Christ-Zemunski, Angela R	1207	Colonna, Steven M	797,807		
Church, Nicole Dianne	342	Combs, Gwendolyn M	341		
Churchill, Susan Lynn	663	Combs, Michael Warren	143		
Ci, Song	465	Condon, Frances V	101		
Ciecior, Diane D	1031	Condon, Shirley A	244		
Claes, Daniel R	132,133	Conger, Kirk J	870		
Clanton, Melissa K	915	Conkling, William Allen	1000		
Clapper, Jeffery J	871	Conners, Daniel N	1234		

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Crisler, Robert James	1108	Daniels, Diann M	958	Dermatynosian, Bedross	118
Crocker, Marjeanne J	196	Dao, Nguyet t	876	DeRusha, Michelle M	765
Crockett, Elizabeth J	147	Daugherty, Rebecca L	876	DeRyke, Cindy L	649
Croft, Joseph C	1223	Davidson, Jennifer A	395	DeShon, S Lynn	1043
Crombie, Marlene J	798,812	Davidson, Mary Meghan	651	Detlefsen, Jean D	654
Cromwell, Christopher N	875	Davidson, Matthew A	1215	Detloff, Herbert Emil	463
Cropp, Blane A	898	Davis, Alicia Marie	689	Dettmann, Karen K	876
Croteau, Darren W	1055	Davis, Dawn L	726	Detweiler, Carrick J	93
Crouch, Constance J	1166	Davis, James F	1046	Detwiler, LuAnn A	432
Cruise, Jamie L	583	Davis, Mark	325	DeVilbiss, Samantha E	48
Cruise, Jason J	27	Davis, Troy W	895	Devine, Donna M	765
Crump, Linda	1105	Davison, Michael G	796	DeVries, Anne M	888
Csontos, David	144	Dawson, Keith H	915	deVries, Clark E	898
Cuddeback, Susan A	1029	Day, Jeffrey L	53	Dewester, David L	65,179
Cuddy, Todd L	413	De Ayala, Rafael J	651,652	Dewey, Kenneth F	161
Culbertson, Jeffrey B	883	Deal, Amy J	910	Diamond, Judy	769
Culver, Kim A	979,984	Deal, Barry L	876	Dibelka, David E	1045
Cunnings, Marilyn L	116	Deards, Kiyomi D	616	Dickinson, Gerry D	1171
Curran, Carol J	1049	Deaton, Janet G	406	Didion, Cynthia L	715
Currin, Bruce Alan	1049	Deaton, Michele L	405	Diep, Hieu V	819
Curry, Dawne Y	82,118	Deats, Joleen J	153	Diers, Joel D	1046
Curtis, Susan K	323,774	Deb, Basuli	101,170	Dieter, Rex Allen	123
Curto, Carina P	122	Debus, Andrea	1183	Dieterman, Brian L	894
Cushing, Matthew J	336	DeCamp, James M	890	Dietrich, Jacob P	1158
Cutsor, Michelle L	535	Deeds, Janice M	988	DiLillo, David K	147
Czolgog, Sharity K	1183	Deegan, Mary Jo	152	DiMagno, Stephen	85
Daehling, Shari J	654	DeFruiter, David Duane	326	Ding, Meixia	654,656
Dahab, Mohamed F	445	DeFusco, Richard A	338	Dinger, Mary E	713
Dahlgren, Jessica	1010	Deinert, Jolene K	1181	Dinh, Cong V	1166
Dahlke, Deborah K	1048	Dekraai, Mark B	44	Dinkelman, Kay S	919
Dalla, Rochelle L	663	DeLashmutt, David	1174	Dirksen, Jay E	1224
Dalton, Barbara K	876	Delgado, Peter C	1056	DiRusso, Concetta C	667,669
Daly III, Edward J	651	Deliyannis, Timoleon N	1074	Dittrich, Robert A	890
Dalziel, Karin M	617,625	Delserone, Leslie M	616	Dixon, Cain K	890
Dam Shewchuk, Jennifer L	1102	Demirel, Yasar	439	Dixon, Wheeler W	100,308
Damuth, Laura	35,41	Dempsey, Michael S	643	Djukic, Marko	1156
Dana, Karl L	257	Deng, Bo	121	Dobbs, Michael C	1238
Danaher, Thomas K	123	Deng, Nyok B	876	Dobesh, Ryan L	765
Dance, Lory J	81,152	Denicola, Robert C	579,580,605	Dobson, James C	1231
Daniel, Charles	194	Denison, Raye-Lynn M	75	Dock, Jaron C	883
Daniel, Kimberly J	1246	Deogun, Jitender S	93	Dodd, Michael D	148
Daniel, Melissa A	1166	Derickson, Keith M	795,807	Dodds, Eric D	86

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Dodge, Tami MM	1045,1055,1057	Dufresne, Thomas C	1211	Edwards, Meredith E	619
Dolan, Gary L	618	Dugas, William T	763,764	Edwards, Pamela J	1144
Dolezal, Theresa L	910	Dugger, Vickie Gayle	1156	Edwards, Richard C	336
Doll, Beth J	651	Dukic, Mira	1165	Edzie, Rosemary L	509
Dolson, Joyce E	880	Dulak, Christopher S	1014	Effle, Bruce F	898
Dolton, James T	871	Duling, Dennis V	296	Egge, Shelly Renea	279
Dominguez, David A M	133	Dunbar, Steven R	121	Eggerling, Steven J	463,464
Dominguez, Eddie R	401	Duncan, Anne E	91	Ehlers, Kathleen M	1181
Donsig, Allan P	122	Duncan, Cheryl L	1200	Ehrisman, Andrew W	883
Doremus, Zuleika A	1043	Duncan, Richard F	580,601,602	Ehrisman, Shanon L	1029
Dority Baker, Marcia Lynn	589	Duncan, Robert I	53,54	Einspahr, Eric C	325
Dorn, Karleen M	820	Duncan-Wagner, Aundria C	37	Eirich, Melanie L	763
Dorse, Charles E	876	Dunn, Jack A	778,789	Eisloeffel, Deborah Burkhart	363
Dosch, Julie J	1046,1056,1057	Dush, Jennifer L	446	Eiting, Mark A	890
Doser, Lynn M	776	Dussault, Patrick H	6,27	Eitzmann, Kent A	796
Doty, Michael D	934	Dutta, Sibali	1102	Eklund, Peter A	404
Dougherty, Claudia J	915	Dvorak, Bruce I	445	Elbaum, Sebastian G	93
Douthit, Judy A	867	Dvorak, Elaine M	102	Elias Rowley, Kristen A	1267
Dowben, Peter	6,132	Dwyer, Matthew B	93,515	Ellenbolt, Katherine A	545
Dowell, Janice L	129	Dzenis, Yuris	452,520	Ellerbee, Genevieve M	794
Dowling, Jeffrey A	872	Eadie, Sandra D	1166	Elliott, Amanda M	1056
Doyle, Judy A	665	Earl, DaNelle A	1224	Elliott, Jennifer S	44
Doyle, Kalyn N	1241	Earnest, Roxane R	148	Elliott, Mary F	1156
Draftz, Robert J	1045,1055,1057	Easley, Carol R	671	Ellis, Kathi M	325
Drake, Lori L	847	Eastin, Terri A	27	Ells, Mark L	236
Draper, Dave W	1010	Eastman, Edward L	960	Elowsky, Christian G	855
Draper-Gagner, Amy R	765	Eastman, Vicki J	618	Els, Ross M	1221
Dreher, Kwakiutl L	81,101	Eberspacher, Alan Dean	870	Elthon, Thomas E	74,854
Dresselhaus, Dan B	883	Ebke, Chad D	1087	Embree, Clara Anne	479
Drewel, Mary P	1183	Ebke, Susan K	966	Emile, Patricia H	265
Drueke, Mary Jeanetta	615	Ebrahim, Farida	1097	Emricson, Jolene M	1211
Drummond, R Wayne	49	Eby, Fayette L	876	Endacott, Richard D	412
Du, Liangcheng	85	Eccarius, Malinda A	737	Enders, Axel	133
Duba, Marilyn A	413	Eckel, Michael D	1046	Enders, Susan	141,862
Ducey, Anita Rose	765	Eckhardt, Craig J	85	Engebretson, Jane-Stewart	479
Ducey, Carolyn K	674	Eden, Vida M	583	Engel, Anton C	1215
Ducey, Mary Ellen	616	Edholm, Michael W	406	Engel, Conrad D	1029,1099
Ducharme, Stephen	132	Edie, Steven M	819	Engel, Kathleen A	86
Duchek, Dwight L	880	Edison, Amanda J	1185	Engelbart, Rodney M	876
Duchon, Dennis J	341,389	Edson, Luke E	1046	Engelhard, Paul A	871
Dudney, Donna Marie	338	Edwards, Carolyn Pope	7,147,663	Engen-Wedin, Nancy G	654,1275
Duff, Joni L	1221	Edwards, Jan Kathleen	1104	England, Jill C	657

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Foster, Edward Terence	461	Gabb, Betsy Shofstall	55,63
Foster, George W	1174	Gadeken, Michael R	898
Foster, Gwendolyn Audrey	100	Gades, James W	883
Foster, Marsha L	1176	Gailey, Amanda A	101
Foster, Wayne W	1274	Ganim, Russell Joseph	125,126
Fox, Angie S	769,786	Gannon, Thomas C	81,101
France, Blake Anthony	821	Garbacz, Mary H	561
Francis, Charles W	974	Garbin, Calvin Peter	7,147
Francis, Kristina L	800,819	Garbisch, Jon O	75,78
Franco, Juan N	905	Garcia, Jesse M	899
Frank, Alan H	580	Gardner, Christina M	1078
Frank, Charlotte D	1049	Gardner, Martin R	579,580,604
Frank, Tracy D	7,113	Gardner, Scott L	73
Frederick, Andrew	166,272	Gardner, Sue Ann	616
Frederick, Natalie S	1018	Gardy, Frederick L	1045
Freeman, Becky R	546	Garelick, Rhonda K	100,398
Freeman, Derek D	1238	Gariboy, Shawn	1213
Freeman, Lindsey L	1238	Garrett, Daniel K	951
French, Kathleen Ann	769,770,793	Garrison, John D	1221
Frerichs, Loren H	796	Garrison, Steven J	880
Frey, Gregg T	65,179	Garrity, Jane O	1285
Friend, Scott B	346	Gartee, Randy J	899
Friesen, Gaila	1241	Garver, Rachel M	1036
Friesen, Geoffrey C	338	Garza, James A	81,118
Friesen, Megan M	325,366	Gaskill, Martonia C	830
Friesen, Orville	659	Gaston, Dion T	1019,1021
Fritz, Dana B	401	Gates, John B	113
Fritz, Sherilyn Claire	73,112,312	Gay, Timothy	132
Frizzell Jr, Alan T	1179	Gebhardt, Angela R	236
Frodyma, Susan	919	Geiger, Kira C	1271
Frohn, Donghong L	1165	Geisinger, Kurt F	651,652,731
Fromm, Michael E	84,852	Geisler, Linda S	820
Frye, Andrew J	796	Gengenbach, Christine L	1049
Fuelberth, Rhonda J	404	Gentrup, Acacia L	1264
Fuenning, James A	915	Gentry, James William	346,391
Fuerst, Nathan D	910	George, Adam C	558,562
Fuess, Scott MacNeill	336	Geppert, John M	338
Fujan, Diana	766	Gerbeling, Brian D	1015
Fuller, Ronald G	1068,1072	Gerena, Wilma	915
Fulst, Chantelli M	910	Gernhart, Corrine E	1169
Furstenau, David W	819		
Fusco, Karin S	1234,1235,1243		

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Gomez, Ana L	619	Green, Eunice M	965	Guest, James R	951,957
Gomez, Charles M	795	Green, Jeffrey S	890	Guest, Mary M	905
Gonzales, Marcus V	1036	Green, Jennifer L	168,169	Guevara, Jose R	125
Gonzalez, Jose E	81,125	Green, Jordan R	737	Gumenyuk, Valentina	1176
Gonzalez, Leonardo	1020	Green, Kimber RF	737	Gunning, Marilee D	877
Gonzalez-Allende, Iker	125	Green, Michelle M	1102	Guo, Jiantao	86
Goodburn, Amy M	1,21	Greene, Tania R	907	Guo, Junke	469
Gooding, Gerald L	1166	Greenfield, Michael A	1249	Gursoy, Mustafa C	448
Goodrich, Susan	642	Greer, Marianna	528	Guru, Ashu	864
Goodwater, Joseph M	888	Gregg, Duane S	876	Gushard, Daniel L	1015
Goodwin, James B	803,805	Gregory, Jonathan E	711	Gustafson, Lisa D	820
Goosby, Bridget J	152,155	Gressley, Chad A	279	Guthrie, Scott L	1219
Goracke, Lorene	472	Grew, Priscilla C	769	Gutierrez, Juan Carlos	915
Goracke, Patrick Jay	999,1013	Griep, Mark A	85	Ha, Ho V	877
Gordon, Anthony D	1158	Gries, Brandon C	1208	Ha, Hong C	877
Gorji, Kyla J	1049	Griesch, Jeffrey W	1208	Ha, Su Van	877
Gorka, Cathy J	958	Griesen, Charlie W	898	Ha, Young	671
Gorman, Robert Joseph	91	Griesen, James V	649	Haar, Ora P	404
Gorman, Vanessa B	118	Griffin Sieber, Karen R	965	Haarberg, Theresa Lynn	919
Gorski, Barbara	1049	Griffin, Dana R B	143	Haas, Debbie S	812
Gosch, Donna	1166	Griffin, June A	102	Haase, Patricia R	798,805
Gosselin, David C	163	Griffin, Karen M	14	Haave, Rick A	898
Gould, Amy M	1183	Griffith, Cheryl	827	Habib, Habib Z	1167
Grady, Marilyn L	649	Griggs, Daniel N	1183	Habrock, Marty L	919
Grady, Thomas C	449	Griggs, Edward G	876	Hachiya, Kim H	1,1108
Graef, Michelle I	236	Grimes, Kristofor X	1224	Hachtmann, Frauke	564
Graesser, Debra K	951	Gronewold, Diane K	649	Hackbart, Anne L	1206
Graham, Amanda K	1046,1055,1057	Gronewold, Jenna G	909	Hackwith, Gail R	35,41
Graham, Angela R	279	Gross, John B	981	Hadan, Doran F	551
Graham, Cheryl A	589	Grosskopf, Kevin R	460	Hadenfeldt, David M	1078,1081,1082,1087 ,1088
Graham, Richard L	616	Grouverman, Alexei	142	Haecker, Nathan	951
Grange, William M	412,425	Grove, Michael R	1156	Haecker, Wesley D	871
Grantzinger, Amy L	910	Groves, Jacquelyn J	619	Haes, Kimberly A	1079
Graves, Rose M	344	Gruhl, John R	20,143	Haffey, Eric A	326
Gray, Tina M	113	Grunberg, Carol A	876	Hage, David S	7,85
Graybill, Andrew R	118	Gu, Linxia	458	Hagedorn, Jami J	1204
Graybill, Jolie O	616	Guan, Qingfeng	162	Hagemeyer, Juliana E	412
Graybill, Patrick W	618	Gude, Jelena P	1	Hagemeyer, Bethleen A	1056
Grealish, Heidi A	910	Guenther, David J	894	Hager, Sandra J	643,730
Green Jr, John R	883	Guern, Paul B	919	Hagerman, Renee L	902
Green, Debbie K	1067,1078,1082	Guernsey, Georgina	1166	Hagewen, Kellie J	82,152
Green, Erin L T	766	Guerra, Connie M	1031	Hahn, Donna F	668



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Hendricks, Debra J

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Johnson, Andres A	871
Johnson, Ann M	1176
Johnson, Carol M	1079
Johnson, Carolyn Ann	1183
Johnson, Casadi L	819,822
Johnson, Casey A	1045
Johnson, Craig A	553
Johnson, Deborah	1014
Johnson, Erik W	913
Johnson, Jena L	1241
Johnson, Kathleen A	615
Johnson, Ken D	894
Johnson, Linda J	1176
Johnson, Margaret Ann	1102
Johnson, Marilyn Patricia	123
Johnson, P dson, Carol M	

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Kimbrough, Walter L	899
Kimminau, Gary Edward	812
Kincaid, Deborah Anne	765
King, Bambi T	586
King, Lisa P	665
King, Tommy L	877
Kingham, Janis K	1176
Kinnan, Bryan	802
Kinnan, Darrel A	86
Kinnett, Stephen D	877
Kinnison, Jeff A	1246
Kinser, Jessica H	1139



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Liska, Julie L	561	Ludeke, Chad D	898	Malone, Katherine J	540
Little, Darrin A	1056	Ludemann, Bryan J	871	Maltas, Ranelle A	796
Littrell, Gail A	770	Ludvik, Dana D W	770,780	Maly, Louise Ann	1165
Liu, Mingsheng	467	Luedtke, Linda A	396	Mamiya, Christin Joy	21,396,425
Lloyd, Anthony S	1054	Lueninghoener, Quentin R	1115	Manderscheid, David C	64
Lockard, Gail A	956	Luft, Lila J	1036	Maness, Phil S	998
Lockhart, George B	338	Luhr, MayGan E	1213	Mangers, William J	899
Loewenstein, Lisa E	1211	Luhring, Ina Sivits	1145	Mangram, Clearthur S	934
Logan, Jeffrey E	1156	Lul, Nyayan G	1183	Mankhey, Kaye I	958
Logan, John David	8,121	Lund, Catherine Dawn	768	Mann, Keith Joseph	1208
Logan-Peters, Kay	615,617	Lund, Suzan G	542	Mann, Mimi F	737
Logsdon, Pat A	1206	Lundstedt, Carl L	260	Manning, Mark M	1226
Lohmeier, John H	1040	Luo, Xianghua	863	Manning, Sara J	1285
Lohse, Mary E	796,803	Luthans, Fred	341,385	Manning, William P	1068
Lokie, Gerald W	1171	Luther, John R	878	Manns, Lee	847
Lombardo, Richard	27	Luther, Sara K	1039	Manske, Ronda J	1115,1133
Lommasson, Paul A	589	Lutz, Mary C	951	Manthey, James R	1165
Long, Jaime R	1100	Lynch, Thomas P	101	Manthey, Suzan Lynn	924
Long, Jenika K	972	Lyons, Allen R	1143	Mardenborough, Eartha M	619
Long, Matthew D	814	Lyons, Karen V	23	Mares, Arlin J	1181
Long, Michael D	476,479	Lyons, Larry F	878	Marks, Christopher S	405
Longwell, Jamie E	149	Lyons, William H	581,612	Markwell, John P	116
Loope, David B	112,310	Lytle, Kathy A	1158	Marley, Thomas John	121
Lopez, William E	654	Maag, John W	657	Marquart, Leslie	90,140
Lorenzo, Maria Dolores	125	Maas, Michelle R	733	Marshall, Steve W	802
Loseke, Kendal Colin	1149	Mabok, Ayen P	878	Martens, Stuart B	1285
Losh, Lacey RD	1082	Machacek, Thomas A	1053	Martin, Albert D	890
Louch, Ross G	1149	Mackenzie, Sally	73	Martin, Andrew C	878
Love, Kenneth L	890	MackKichan, John K	1276	Martin, Clarice A	1144
Love, Robert K	1072	MacPhee, Craig	336,375	Martin, Daniel R	1166
Lowery, Trent A	1176	Mager, Linda J	619	Martin, Donald R	871
Lozano, Marlon	1252	Magstadt, Reed R	872	Martin, Donna Lee	875
Lu, Suping	615	Maguire, Gregory L	1143	Martin, Eric M	1139
Lu, Ying	99	Mahloch, Linda D	102	Martin, Glenn D	898
Lu, Yongfeng	448,517	Mahoney, Timothy Raymond	47,117	Martin, Jerry C	878
Lual, Nyakong K	877	Mahrt, Kimberly A	1264	Martin, Joeseeph E	1166
Lubken, Deanna M	583	Majok, Marsa S	892	Martin, Matthew	1224
Lubker, Brian L	880	Major, Linda J	905,992	Martin, Matthew L	765
Lucas, John M	871	Malan, Jeffrey E	1279	Martinez, Sonya L	1166
Lucas, Kristen L	157	Malchow, Michele M	178,240	Martins, Mikayla A	1246
Lucas, Timothy A	798	Malcom, Guadalupe	1046,1055,1057	Marvin, Christine Ann	20,657
Luckner, Warren R	340,380,382,383	Malina, Eric G	86	Marxhausen, Paul	449

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Maryott, Susan M	766	McCulloch, Kevin A	442,443
Mashayekhi, Mostafa	340	McCurdy, Merilee	651
Maslonka, Douglas J	878	McCusker, Courtney E	234
Maslowski, Peter	117	McCutcheon, Allan L	172,176,324
Mason, Andrew T	963	McDermott, Kerry F	1229
Masters, Melissa S	972	McDonald, Colleen Rae	406
Mathiasen, Robert E	827	McDonald, Scott P	878
Matic, Branka	1174	McDowell, Ryan S	583,593,596
Matlock, Jennifer L	1213	McEntarffer, Danny G	1215
Matthes, Jessie L	1287	McEntee, Jerry E	178
Mattingly, Alan F	405	McFadden, Cathleen A	186
Mattingly, Rhonda M	645	McFarland, Leo Thomas	618
Mattos, Stephen A	757	McGarvey, Mary G	336
Mattson, Sara A	538	McGowan, Thomas M	653,654
Matulis, Delores E	763	McGrath, Sarah A	1204
Maul, Cory A	871	McHenry, Martin M	797,807
Maus, John A	1213	McIlraith, Autumn L	737
Maxey-Harris, Charlene	616	McIntyre, Roxanne	763,764
Maxwell, Billy E	1224	McKeighan, Ann M	1139
May, Ann Mari	20,336	McKillip, Kenneth D	878
Maya, Nubia A	1174	McKillip, Paula L	819,822
Mayer, Mark G	1211	McKissick, ToddNubia A	
McBride, Patrick J	909		
McCain, Barbara A	1183		
McCalla, Marilyn S	1183		
McCarthy, Eileen M	464		
McChargue, Dennis E	148		
McClanahan, Darla J	620		
McClanahan, Robin G	619		
McClure, Shannon K	1271		
McClure, William L	558		
McClure-Kelly, Kay I	456		
McClurg, Lori G	42		
McCluskey, Aaron P	802		
McCollough, Martha L	71,81		
McConnell, Derek C	1185		
McConnell, Garrett M	279		
McCown, Candace G	1066		
McCown, Robert L	620		
McCoy, Bernard R	566		
McCray, Jeffrey P	405		
McCulloch, Eilleen M	442		

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Miller Jr, Ronald E	1014
Miller, Bryan L	65,179
Miller, Diane L	1233
Miller, Diane M	910

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Ostrander, Sue E	1029	Paul, Prem S	528,556	Petersen, Shandi P	763
Otoupal, Dorothy A	619	Paulsen, Matthew J	769	Peterson, Allan C	8,122
Otte, Scott A	1156	Pavlish, Marilyn J	1035	Peterson, Andrea L	65
Otto, David A	899	Paxton, Michelle A	279	Peterson, Dustin J	442,443
Otto, Margie	1176	Payne, Vance L	566	Peterson, Julia M	736,739
Otto, Nancy K	812	Pearce, Craig L	341,342,359,360	Peterson, Lynn D	846
Otto, Rebecca S	1165	Pearlman, Stefanie S	589	Peterson, Manfred O	338,378
Otto, Rick E	773,781	Pearson, Debra Jean	616	Peterson, Patricia A	1241
Otto, Valerie J	964	Pearson, Judy C	819	Peterson, Reece L	657
Ottoson, Alta E	33	Pearson, Steven E	1281	Petitto, Nancy A	126
Ouellette, Karen Sue	1042	Pedersen, Jon E	653,656	Petr, Matthew R	919
Ourecky, Mary C	711	Pedersen, Keith E	461	Petsche, Travis L	898
Owens, Zachary M	934	Pedersen, Peggy L	440	Pfeiffer, Jim D	878
Oxford, Orville K	872	Pederson, Darryll T	112	Pfeiffer, Sally A	1014
Paczkowski, Stan M	883	Peglow, Barbara L	618	Pfister, Damien S	157
Paez, Daniel	846,847	Pelini, Carl A	1221	Pham, Dinh V	878
Paff, Gregory C	796,802	Pelini, Mark A	1221	Phan, Ngu	1166
Pagels, Renee M	966	Pembleton, Aaron T	1047	Phelps, Judith K	949
Painter, Brenda J	430	Peng, Dongming	463	Phelps, Kim A	1038,1065
Pajnigar, Roshan	1049	Penner, Jay C	49	Philippi, Thomas D	928
Palu, Bridget P	867	Peon-Casanova, Luis	562	Phillips, Kathryn B	654
Palu, Draper John	890	Peon-Casanova, Michele A	765	Phillips, Steven A	1014
Panarelli, Stephen K	643	Pepin, Gary D	1224	Phillips, Tamara J	833
Pandya, Apoorva K	64,224	Pereira, Oscar	125	Pick, Angela L	279
Panigabutra-Roberts, Anchalee	616	Perez, Arturo	1105	Pickinpaugh, Cynthia Marie	958
Pankonin, Christopher A	1219	Perez, Hayden F	1236	Pieper, Terry Lyn	1167
Papa, Matthew M	1169	Perez, Lance C	1,448	Piepho, Marvin L	1174
Pape, Lindsay A	175	Perez, Maria R	1213	Pierce, Glenda Jean	583
Papick, Ira J	121,124	Perkins, Teri L	44	Pierce, Larry D	878
Pappas, Kimberly L	748	Perlman, Harvey S	902,904	Pierce, Paul A	878
Papuchis Jr, John C	1221	Pershing, Sandra K	119	Pierce, Tony James	1224
Parham, Robert A	898	Pesek, Cara M	1264	Pierce, Wendy M	1174
Parker, Chad D	898	Peters, Brenda L	878	Pietig, Ryan J	1211
Parker, Thomas D	1171	Peters, Larry G	870	Pike, Barbara L	176
Parkhurst, Lawrence J	85	Peters, Melissa A	1145	Pike, Ronald L	769,793
Parry, Shannon M	126	Peters, Ronald K	890	Pilson, Diana J	74
Partsch, Nicholas C	1282	Peters, William J	870	Pilus, Sharon K	951
Paseka, Erin D	27	Petersen, Cynthia A	845	Pinkelman, David J	76
Patrick, Jenny C	643	Petersen, Donette M	130	Pinkelman, Debra J	76
Patrick, Kristin E	75	Petersen, Douglas R	1045	Pinkerton, James A	888
Patterson, Carrie Lee	412	Petersen, Lori A	583,584	Pinnell, Peter J	401,425
Paul, Megan E	279	Petersen, Mark L	1176	Pitts, David R	122



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Runge, Clinton J	564	Sarroub, Abdelkader	1010	Schmidt, Richard J	667
Ruot, Sarah N	1183	Sarroub, Loukia K	653	Schmidt, Sandra K	1166
Rupiper, Michelle	664,696	Sash, Roger D	463	Schmidt, Steven J	582
Ruser, Kevin L	582,593,613	Saskova-Pierce, Miluse	125	Schnase, Jenny A	1031,1063
Rush, Kelly	768	Sato, Koichi	830	Schneckloth, Larren D	1074
Rush, Michael J	878	Sato, Shirley J	858	Schneider, David J	894
Russell, Alex T	497	Savage, Timothy A	533	Schneider, Hermene R	763
Russell, Beverly G	830	Savory, Paul A	20,456	Schneider, Nancy J	27
Russo, Sabrina E	74	Sayer, Erin M	64	Schnell, Jason J	798,805
Rutenbeck, Kathy	1020	Sayood, Khalid	448,519	Schnell, Robert K	899
Rutledge, Gregory E	82,101	Sazama, Chancey L	1010	Schnepf, Marilynn	667,668
Rutt, LeAnne M	1167	Scalora, Mario Joseph	148	Schniederjans, Marc J	341,388
Rutt, Michael L	796	Scarlett, Jerry J	871	Schoen, Lester W	879
Ruud, Brandon K	776	Scodris Jr, Daniel L	1078	Scholl, Marty D	1015
Ruwe, Carol J	1156	Scerini, Kim S	1183	Scholz, Gordon P	53,57
Ryals, James K	880	Schabloski, Myong Y	879	Schomaker, Patricia L	325
Ryan, Jenifer L	879	Schadwinkel, Andrew A	1108,1128	Schomerus, John E	1176
Ryba, Beverly	763	Schaefer, Jessica T	596	Schoneweis, Fred M	812
Ryba, Jodi R	919	Schaefer, Matthew Paul	579,581,586	Schopp, Robert F	579,581,600
Saathoff, Kristin I	280	Schaeffer, Norman W	797,807	Schrage, Scott D	717
Saathoff, Nathan E	795	Schafer, Barbara	879	Schroder, Jeffrey C	1249
Sabatka, Brian J	1167	Schafers, Kimberly A	907	Schroeder, Brandie S	1008
Sadler, Kenneth L	1223	Scheel Jr, Merle L	1215	Schroeder, Scott Jr, Dale E	
Saini, Amit	346	Scheel, Michael J	651		
Sall, Steve P	617	Scheele Jr, Willard H	1176		
Saltzman, Jonathan W	1074	Scheffler, Marilyn Olds	689,737		
Salvati, Janet D	619	Scheideler, Margaret R	1026		
Salzman, Ronald C	1042	Schellpeper, Kim A	1239		
Samal, Ashok Kumar	93	Schiessler, Diann L	585		
Samek, Vicky G	550	Schilke, Gina M	879		
Sampson, Joan M	1035	Schleck, Julia E	102		
Sander, Deborah J	1158	Schleiger, Edie M	909		
Sanders, Cameron D	253	Schluckebier, Jay M	812		
Sanders, Roberta	919	Schlueter, Jennifer E	710		
Sandhorst, Bruce C	797	Schmaltz, Tyler J	802		
Sandhorst, Roberta L	823	Schmeichel, Rolland D	1010		
Sanger, Dixie D	657	Schmeling, Paul William	1047		
Sanio, Bethany J	126	Schmid, Larry R	875		
Sanks, Randall E	890	Schmidt Jr, Dale E	883		
Santos, Judith A	1156	Schmidt, Edward G	132		
Saraf, Ravi F	439,511	Schmidt, Henry W	1174		
Sarma, Anita	99	Schmidt, James R	336,376		

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Schwartzkopf, Linda	931	Shannon, Sharon M	798
Schwarz, Janet L	967	Shapiro, Gerald David	8,100
Schwarz, Walter H	805,811	Sharif-Kashani, Hamid Reza	463,526
Schwarzenbach, Nancy K	879	Sharma, Anuj	445
Schwer, Avery Don	461	Shattil, Daniel M	1282
Schwinck, Claire A	1266	Shaver, John G	1176
Schwinck, Sally K	819,822	Shavers, Anna Williams	581,599
Scott, Berry G	872	Shaw Jr, James W	1223
Scott, Constance J	879	Shaw Jr, John Paul	1246
Scott, Larry L	879	Shea, Danielle M	243
Scott, Linda Sue	982	Shear, Donna	1265
Scott, Olivia J	870	Sheffield, Tiffany D	551
Scott, Stephen D	93,94	Sheldon, Michelle L	1184
Scully, Kaye L	972	Shen, Zhigang	460
Sealock, Diane D	643	Shepherd, Anthony R	1167
Sealock, Robert C	442,443	Sheppard, William J	914
Sears, Corrie K	1251	Sheridan, Susan M	651,741
Sebora, Terrence C	344	Shi, Jonathan J	460
Secord, Ross	113	Shield, Jeffrey E	458
Seebohm, Gina T	918,1022	Shiple, Annette	1033
Seefeld, Donna Y	1272	Shiple, Linda J	564,577
Seefeldt, William D	120	Shippen, Larry J	1143
Seewald, Charlotte Lucile	849	Shippen, Travis J	1176
Seifferlein, Brian D	766	Shirer, Robert Kent	125
Seiler, Amy L	1211	Shoemaker, Laurel C	41avid J
Seiler, William J	157		
Sellhorn, Barbara A	620		
Sellmyer, David J	132,318,860		
Selzer, Ann	555		
Seth, Sharad C	93		
Severa, Bradley S	796,805		
Severa, Timothy J	442,443		
Severin, Stephanie P	1115,1135		
Sexton, Helen A	144		
Sexton, Holly L	660		
Shada, Nichole L	909		
Shadwick, Bradley A	133		
Shaffer, William D	564		
Shahan, Andrea M	1263		
Shalla Glenn, Joy L	711		
Shaner, Catherine A	86		
Shank, Nancy C	44		

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Smith, James R	1015	Soulakova, Julia N	176	Stauffer, Edward J	412
Smith, Katherine A	1137	Sousek, Rose Marie	1232	Stauffer, Janice E	412
Smith, Kelli K	907	Souto, Francisco E	401	Stebbins, Robert N	879
Smith, Kenneth L	899	Spanel, Dave R	798	Steckelberg, Allen L	653
Smith, Kevin Brian	143	Spangler, Melissa R	1010	Steele II, Michael G	1213
Smith, Mary L	892	Spangler, Roddy R	76	Steele, Nathaniel P	883
Smith, Matthew J	1208	Spangler, William	1230	Steger, Paul A	412
Smith, Michelle A	1200	Sparks, Vonni	782	Steiner, Timothy A	803
Smith, Molly R	819	Spaulding, William D	147	Steinkamp, Janice E	951
Smith, Nicole	125	Speck, Kathryn J	44	Steinkamp, Terry A	879
Smith, Nicole M	64	Spicka, Darlene M	1158	SteinkuC2ger,E	
Smith, Patricia J	717	Spiegel, Amy N	787		
Smith, Robin R	76	Spiehs, Roger L	1039		
Smith, Stacey D	74	Spieldenner, Patrick N	1211		
Smith, Steven S	1108	Spier, Celeste W	148		
Smith, Victoria A O	82,118	Splattstoesser, Deanne J	737		
Smith, Virginia L	412	Spohn, Ryan E	236		
Smith, Yoko T	1097	Spradlin, Brian E	843		
Smoyer, Laura K	440	Spradlin, Kiffany D	812		
Smyre, Terence T	1268	Sprague, Nicole M	972		
Smyth, Jolene D	156,174	Sprague, Patricia A	583		
Sneve, Shirley K	1139	Spreitzer, Robert J	8		
Snihur, Robert M	261	Springer, Paul R	664		
Snodgrass, Lyda C	1034	Springsteen, Sara R	1262		
Snook, Mary E	757	Srisa-An, Witawas	93		
Snow, Daniel Davidson	863	Stahl, Charity L	472		
Snow, Gregory R	64,132	Stalker, Anne M	583,593		
Snyder, Bryan M	1226	Stall, Shelley K	1287		
Snyder, Jennifer J	962	Stamm, Matthew D	870		
Snyder, Jesse	1274	Stamps, Melissa A	1176		
Snyder, Pamela S	178,245	Standley, Karen Y	1153		
Snyder, Paul G	448	Stanek, Donald L	1099		
Sobel, David	129,277,278	Stangl, Georganne M	1156		
Soh, Leen-Kiat	447	Stanley, Benjamin R	1010		
Sohi, Ravipreet S	346,348	Stansbury, John S	469		
Soliz, Jordan E	157	Stapert, Russell R	890		
Solodovnik, Anna P	1174	Starace, Anthony F	132,319		
Sombke, Paulette M	279	Starita, Joseph M	567,574		
Sonday, Mary Ann	33	Stark, Barry M	844		
Soper, Steven P	27	Starke, Joyce A	279		
Sorensen Hayes, Leah K	672	Starks, Barbara E	92		
Sorensen, Rachelle R	64,68	Starr, Pamela F	404		

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Storant, Nancy L	812	Swoboda, Mary D	956	Theiss-Morse, Elizabeth A	9,143,144
Storz, Jay F	74	Sydik, Jeremy J	1137	Thiltges, John F	797
Stout, Jeff W	883	Sylvester, Floyd E	1049	Thomas, Lori A	867
Stovall, Chanteha	619	Synhorst, Lori L	715	Thomas, Rita J	256
Straatmann, Lori E	479	Sypal, Steven J	442,443	Thomas, Sarah E	56
Straatmann, Michael C	618	Szerszen, Maria M	445	Thomas, Terry S	951
Strand, Billie V	827	Szydlowski, Wieslaw M	458	Thomas, William G	117,119,270,271
Stratman, Daniel Frederick	1274	Tabor, Amy S	883	Thomazin, Megan E	1183
Stratman, Meghan H	424	Tabor, Joel S	894	Thompson, Eric C	333
Straub, William P.V.	1242	Tabor, Loretta A	727	Thompson, Jeffrey K	401
Strautkalns, Rasma	710	Taege, Steven R	1038,1065	Thompson, Kathy L	479
Striman, Brian D	589	Takacs, James M	85,86,303	Thompson, Kimberly S	951
Stroup, Mark A	476	Takahashi, Shinya	668	Thompson, Penny S	1078
Struthers, Amy J	564	Talbott, Nathaniel D	1167	Thomsen, Julie A	765
Stump, Jordan Matthew	125	Tallman Jr, Norman L	1249	Thomson, Paul D	814
Subramanian, Anuradha	439	Tambke, Michelle A	1254	Thorne, Charles F	894
Suhr, Timothy J	75	Tamerius, Suzanne	27	Thorne, Magdelene I	1209
Suing, Jeremy R	45,93,94,97	Tan, Li	452,454	Thornton, Shirley A	1268
Sullivan, Justin J	714	Tang, Zhenghong	57	Thorp, John S	430,463,464
Sullivan, Lindsey L	776	Tanner, Gina M	617	Thorson, Bruce H	567,573
Sullivan, Richard D	1098	Targoff, Gary L	766	Tidball, Marie Sriyani D	564
Sump, Anthony R	442,443	Taylor, Judith Ann	961	Tiebel, Kristina C	75
Sun, Zhiguang	252	Taylor, Rhonda K	910	Tiedeman, James C	1174
Sundermeier, Charles M	797	Taylor, Robert J	1267	Tilberg, Justin R	65,179
Sutton, Mary C	643	Teager, Seth A	661,717	Tilgner, Peggy J	169
Sutton, Micah P	805	Tederman, Jolene A	919	Tiller, Dale K	467
Svatora, David J	1029	Tefteller, Cynthia A	1181	Tilley, Harry James	1176
Svehla, Corrie J	531	Tegler, Mikayla M	65,126	Tilley, Mary F	618
Svehla, William P	1074	Tempelmeyer, Katherine R	768	Tillotson, Kelly N	153
Svoboda, Sheadon R	194	Templin, Roger L	283	Timblin, Brian D	890
Svoboda, Susan R	1183	Tenhumberg, Brigitte	74,122	Timblin, Mary M	1213
Svoboda, Timothy J	767	Tenopir, Patrick T	858	Timm, Christine K	907
Swanson, Amber D	442,443	Teo-Gooding, Sharon M	412	Timm, Delmar C	439
Swanson, David Robert	96,795,864	Ter, Martha N	1183	Timmerman, Karen E	845
Swanson, Erin B	442,443	Terrell, Holly A	850	Timmermann, Blanca I	1174
Swanson, Kathryn S	1213	Terrell, Timothy L	437	Tintera, Martha L	583,595
Swanson, Thomas F	1258	Terry, Jay Adam	1218	Tipton, Theodore J	1274
Swearer Napolitano, Susan M	651	Tetreault, Patricia A	994	To, Cho Wing S	458
Sweat, Steven M	1179	Thai, Tuan A	879	Tobias, Michael E	763
Sweeney, Danial H	899	Thalken, Ladean K	1156	Toland, Toby L	1202
Swenseth, Scott Richard	341	Tharnish, Diane M	1068	Tolliver, Betsy L	958
Swidler, Stephen A	653	Thayer, Jill E	1285	Toman, Jacqueline F	782

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Tomasek, Jeanne M	619	Turner, Barbara	618
Tomkins, Alan Jeffrey	32	Turner, Brandon J	890
Tompkins, Sherri L	1014	Turner, Gregory P	874
Tondreau, Sandra J	620	Turner, Harriet S	125
Tonniges, Britney M	659	Turner, John D	91,304,305
Tooker, Lila L	909,1128	Turner, Joseph A	452,521
Toombs Jr, Alfred L	883	Tuttle, Heath V	805
Topp, Gregory K	879	Tuttle, Julia A	1211
Torquati, David J	890	Tvrdy, Tamora Sue	1181
Torquati, Julia	663	Tyler, David C	616
Torraco, Richard	649	Tyler, David James	870
Torres, Scott R	958	Tyler, Kimberly A	152
Torske, Melody K	915	Ue-Bari, Ue-Bari G	880
Torske, Steven G	1249	Uiterwaal, Cornelis J	133
Toundykov, Daniel Y	122	Ullman, Cara	737
Townsend, Barbara A	1266,1267	Ulmer, Tasha R	879
Townsend, Kenneth D	463	Ulrich, Ruth A	907
Townsend, Melissa D	281	Umstadter, Donald P	132,288,289
Traeger, Tammi S	1144	Underwood, Alensia M	1167
Trail, Barbara K	64	Underwood, James H	766
Trainin, Guy	653	Underwood, Karen	528
Tran, Bachhue T	1167	Unger, Deana M	919
Tran, Liem T	879	Unlu, Emre	338
Treat, James W	1031	Urban, Catherine H	915
Tribby, Susan C	406	Uribe, Wendy R	49
Trimi, Silvana	341	Urso, Erin D	888
Triplett, Douglas R	890	Uzendski, Virginia	848
Trompeter, Thomas J	1158	Vaccaro, Shannon M	1014
Trout, Barbara L	671	Vagts, Susan M	338,380
Trujillo, Ana M	879	Vail, Brigid A	1025
Truong, Thanh H	879	Vakilzadian, Hamid	448
Truslow, Andrew J	1207	Valloppilly, Shah R	229
Tschetter, Ann M	119	Van Ackeren, Gerald A	996
Tsounis, Diane C	1160		
Tsymbol, Evgeny Y	9,132	Zagn, Gerald A	
Tuan, Christopher Y	469		
Tubbs, Susan A	1174		
Tucker, Shane Thomas	710	Valpro,, Brigid A	
Tugle, Andrew S	1225		
Tugle, Andrew S	1225		
Turco, Joseph P	763		
Turco, Susan D	1049		
Turek, Matthew S	890		

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Wagenaar, Doreen D	402
Waggoner, Kelly K	1074
Wagler, Adam T	564
Wagner, Aaron J	1165
Wagner, David J	1183
Wagner, Douglas Wayne	1068
Wagner, Jennifer K	922,923
Wagner, Michael W	143
Wagner, William E	74
Wagoner, Beth J	102
Wahl, Richard L	883
Wahlqvist, Petra R	1278
Waite, Michelle R	902
Walker, Denise	1022
Walker, Gretchen	322
Walker, Joe H	1010
Walker, John V	1245
Walker, Judy L	122
Walker, Marion D	1082
Walker, Mark E	122
Walker, Rhonda F	880
Walklin, Larry J	566,578
Walla, Kristin M	952

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Xia, Yuannan	859
Xu, Lisong	93
Yakel, Aaron J	466